

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
INSTITUTIONS, HOSPITALS, ETC.—Continued.	
VOTE 158.	PROVINCIAL MENTAL HOSPITALS—Continued.
(e.) <i>Colony Farm and Nursery—Continued.</i>	
Brought forward	\$57,475.95 \$939,855.18 \$5,576,528.87
Expenses—Continued.	
Fuel, Water, Light, and Power—Provincial Mental Hospital, Essondale	4,863.60
Feed for Stock—J. Armishaw, \$884.58; Brackman-Ker Milling Co., Ltd., \$6,889.57; C. Brown, \$508.06; Buckerfield's, Ltd., \$41,917.61; Canadian Industries, Ltd., \$22; J. A. Dyck, \$78.29; G. B. Embree, \$311.55; I. Embree, \$507.74; L. W. Embree, \$3,674.79; Empress Manufacturing Co., Ltd., \$522.20; D. H. Epp, \$1,144; L. Gunst, \$7,967.39; J. D. Honeyman, \$104.19; F. A. Hopcott, \$756.03; A. Houstoun, \$368.22; A. Huff, \$74.21; J. B. Masson, \$34.09; Minnekhada Ranch, \$365.04; I. Mitchell, \$1,963.73; A. McBain, \$233.46; W. W. McMyrn, \$171.75; J. Olson, \$76.97; J. Robertson, \$159.38; St. George's School, \$233.64; J. P. Southcott & Co., Ltd., \$10.68; H. B. Stevens, \$105.04; Standard Oil Co. of B.C., Ltd., \$48.65; H. A. Sutton, \$251.87; Thompson Bros., \$37.89; United Milling & Grain Co., Ltd., \$696; Van Waters & Rogers, \$15.67; sundry accounts not exceeding \$10, \$9.95	70,144.24
Fertilizer and Seed—Agassiz Lime Quarry, \$301.56; Brackman-Ker Milling Co., Ltd., \$436.88; J. Brand & Co., Ltd., \$292.28; B.C. Certified Seed Potato Growers' Association, \$482; Buckerfield's, Ltd., \$756; Canadian Industries, Ltd., \$1,140.32; S. J. Gray, \$345; A. Hull, \$340; Macdonald & Wilson, Ltd., \$3.75; Mental Home, Colquitz, \$210; Tranquille Farm, \$90	4,397.79
Implements and Harness, etc.—Buckerfield's, Ltd., \$192.15; Cunningham-Trapp, Ltd., \$23.41; Finning Tractor & Equipment Co., Ltd., \$346.39; Kloefer Hardware Co., Ltd., \$116.52; Sarginson & Dumond, Ltd., \$13.33; J. Fyfe Smith Co., Ltd., \$103.33; "Loan Act, 1936"—Roads, \$18; sundry accounts not exceeding \$10, \$2.57	815.70
Blacksmith Supplies—Kloefer Hardware Co., Ltd., \$23.15; Sarginson & Dumond, Ltd., \$234.40; sundry accounts not exceeding \$10, \$8.11	265.66
Cannery Supplies—American Can Co., Ltd., \$3,458.18; B.C. Sugar Refining Co., Ltd., \$3,643.95; Ellett Copper & Brass Co., Ltd., \$20; Empire Box Co., Ltd., \$113; H. J. Heinz Co. of Canada, Ltd., \$215.46; Macdonald & Wilson Co., Ltd., \$10; Mc-Gillivray & Co., Ltd., \$469.90; Provincial Mental Hospital, Essondale, \$556.25; Slade & Stewart, Ltd., \$9,997.95; F. R. Stewart Co., Ltd., \$42; Sweeney Cooperage, Ltd., \$973; Terminal Sheet Metal Works, Ltd., \$12; Westminster Boiler & Tank Co., \$14; Westminster Cannery, Ltd., \$70.16; pay-lists, fruit, etc., \$3,169.76; sundry accounts not exceeding \$10, \$8.73	22,774.34
Incidentals and Contingencies—Armour & Co., \$16.90; Brackman-Ker Milling Co., Ltd., \$35; B.C. Brush Works, Ltd., \$174.94; S. Brock, Ltd., \$24.80; C. C. Brown Motors, Ltd., \$576.49; Butler Tire Co., \$59; Canadian Industries, Ltd., \$63.34; Canadian National Live Stock Records, \$168.16; C.N. Rail-	
Carried forward	\$160,737.28 \$939,855.18 \$5,576,528.87

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
INSTITUTIONS, HOSPITALS, ETC.—Continued.	
VOTE 158.	PROVINCIAL MENTAL HOSPITALS—Continued.
(e.) <i>Colony Farm and Nursery—Continued.</i>	
Brought forward	\$160,737.28 \$939,855.18 \$5,576,528.87
Expenses—Continued.	
Incidentals and Contingencies—Continued.	
ways, \$128.84; C.P.R. Co., \$201.81; J. Caouette, \$85; Cave & Co., Ltd., \$19.75; Columbia Paper Co., Ltd., \$19.70; Cooper & Aberson, \$29.70; Cruickshank Bros. Belting Co., Ltd., \$57.78; Cunningham-Trapp, Ltd., \$504.91; Dairy Supplies, Ltd., \$16.60; DeLaval Co., Ltd., \$258.63; Dunrobin Farm, \$50; Empire Brush Works, \$11.25; Gault Bros., Ltd., \$55.20; Gernaey Tire Co., \$48.01; Gilley Bros., Ltd., \$19.80; Gutta Percha & Rubber, Ltd., \$29.49; Holstein-Friesian Association of Canada, \$256; T. H. Jagger, \$1,482.45; Kloefer Hardware Co., Ltd., \$86.07; Macdonald & Wilson, Ltd., \$154; Marshall-Wells B.C., Ltd., \$36.45; J. B. Masson, \$22; McLennan, McFeely & Prior, Ltd., \$18.96; Pacific Coast Terminals Co., Ltd., \$52.99; City of Port Coquitlam, \$597.72; Port Coquitlam Transfer Co., Ltd., \$20; Receiver-General of Canada, \$27.12; Reckitt & Colman (Canada), Ltd., \$20.64; Rotox, Ltd., \$151.20; Sarginson & Dumond, Ltd., \$963.13; Shell Oil Co. of B.C., Ltd., \$765.68; Standard Oil Co. of B.C., Ltd., \$48.65; Stride Studios, Ltd., \$46.50; Swift Canadian Co., Ltd., \$787.45; telegrams and telephones, \$24.66; A. Weppler, \$35; Westminster Boiler & Tank Co., \$145; Westminster Hog Fuels, Ltd., \$180; Westminster Shook Mills, Ltd., \$42; Vote 167—Roads Generally, \$50.90; sundry accounts not exceeding \$10, \$110.24	8,759.91
	\$169,497.19
Less sundry revenues	\$22,375.31
Less rent deductions	300.00
Less supplies to various institutions	2,248.43
Less sundry refunds	317.11
	25,240.85
Total, Vote 158 (e)	144,256.34
(f.) <i>Colquitz.</i>	
Salaries (\$78,121.99):	
Supervisor—T. A. Morris	\$2,700.00
Visiting Physician—G. W. Hall	1,200.00
Clinical Clerk and Stenographer—A. C. C. Loat	1,620.00
Sundry employees	41,354.50
Temporary assistance	31,760.36
	\$78,634.86
Less received from Public Works Department	\$330.00
Less received from Workmen's Compensation Board	182.87
	512.87
	\$78,121.99
Expenses (\$75,376.44):	
Office Supplies, etc.—King's Printer, \$149.10; petty cash, \$12.35; telegrams, telephones, and postage, \$691.18	852.63
Travelling Expenses, etc.—A. E. Davidson, \$21; A. M. Gee, \$40.60; T. A. Morris, \$87.60; sundry employees, \$114.76	263.96
Carried forward	\$79,238.58 \$1,084,111.52 \$5,576,528.87

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
INSTITUTIONS, HOSPITALS, ETC.—Continued.	
VOTE 158. PROVINCIAL MENTAL HOSPITALS—Continued.	
(f.) Colquitz—Continued.	
Brought forward	\$79,238.58 \$1,084,111.52 \$5,576,528.87
Expenses—Continued.	
Fuel, Light, Water, and Power—B.C.E.R. Co., Ltd., \$1,655.60; Kingham-Gillespie Coal Co., Ltd., \$6,253.72; Kirk Coal (Victoria) Co., Ltd., \$142.33; J. E. Painter's Sons, \$1,912.81; Corporation of District of Saanich, \$1,524.66; W. Walker & Sons, Ltd., \$13.25	11,502.37
Janitors' Supplies—Collisons, Ltd., \$133.50; Pacific Sanitary Rag Co., \$20; C. C. Snowdon, \$729.25; Victoria Box & Paper, Ltd., \$332.48	1,215.23
Furniture and Fixtures—Buscombe & Co., Ltd., \$83.90; DeLaval Co., Ltd., \$13.20; Fuggie & Christopher, \$732.74; Gault Bros., Ltd., \$360.39; General Steel Wares, Ltd., \$62.38; E. B. Horsman & Son, Ltd., \$14.40; J. H. Hunter Co., Ltd., \$821.25	2,088.26
Provisions and Farm Products—Brackman-Ker Milling Co., Ltd., \$4,275.87; B.C. Meat Market, \$10,526.51; B.C. Packers, Ltd., \$132.61; B. W. Brown & Son, \$2,667.65; Buckerfield's, Ltd., \$770.96; E. C. Collins, \$191; S. Gumpert Co. of Canada, Ltd., \$175.13; Hudson's Bay Co., \$570.12; Imperial Tobacco Sales Co. of Canada, Ltd., \$1,241.12; W. A. Jameson Coffee Co., Ltd., \$350.47; Kelly, Douglas & Co., Ltd., \$5,703.62; Manten's Nursery, \$12; E. A. Morris, Ltd., \$18.27; McLean's Bakery, \$6,025.54; Ormonds, Ltd., \$10.26; Pacific Meat Co., Ltd., \$137.53; petty cash, \$212.03; Pioneer Fruit & Vegetable Co., Ltd., \$148.15; Pure Food Distributors (Victoria), \$78.35; F. D. Reid, \$326.30; Royal Dairy, Ltd., \$3,710.06; Scott & Peden, Ltd., \$579.35; J. L. Trumbull, Ltd., \$247.80; Tuckett, Ltd., \$1,229.90	39,340.60
Uniforms and Clothing—B.C. Leather Co., Ltd., \$1.91; Gordon Campbell, Ltd., \$3,085.80; Fuggie & Christopher, \$2,892; Gault Bros., Ltd., \$352.05; Gutta Percha & Rubber, Ltd., \$72.81; Kemp & Co., Ltd., \$40.62; J. Leckie Co., Ltd., \$938.13; D. Spencer, Ltd., \$42; Staneland Co., Ltd., \$13; Storey & Campbell, Ltd., \$167.73	7,606.01
Medical and Surgical Supplies—B.C. Drugs, Ltd., \$17.14; St. Joseph's Hospital, \$35; T. Shotbolt, Ltd., \$398.23; J. L. Thompson, \$225; sundry accounts not exceeding \$10, \$15.55	690.91
Examinations, Commitments, and Transportation—F. M. Bryant, \$50; W. H. Moore, \$50; pay-lists, transportation, \$199.64	299.64
Incidentals and Contingencies—S. Ball, \$60; Bray's Transfer, Ltd., \$33.80; B.A. Paint Co., Ltd., \$71.55; B.C. Barber Supply & Sundries, Ltd., \$12.34; S. Brock, Ltd., \$10.53; W. A. Burnham, \$30; Butt & Bowes, \$30.50; F. G. Buxton, \$300; Canadian Fairbanks-Morse Co., Ltd., \$54.20; Capital Iron & Metals, Ltd., \$30; Columbia Paper Co., Ltd., \$44.30; Columbia Pictures of Canada, Ltd., \$45; A. P. Cummins, \$22.50; Dalziel Box Co., Ltd., \$46.25; N. M. Damaske, \$150; Empire-Universal Films, Ltd., \$46; E. & N. Railway Co., \$205.32; Fletcher Bros., Ltd., \$11.60; M. Gilham, \$240; Hafer Machine Co., Ltd., \$28.25; Hickman-Tye Hardware Co., Ltd., \$108.31; H. V. Hitchcox, \$120;	
Carried forward	\$141,981.6
	5 \$1,084,111.52 \$5,576,528.87

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
INSTITUTIONS, HOSPITALS, ETC.—Continued.	
VOTE 158. PROVINCIAL MENTAL HOSPITALS—Continued.	
(f.) Colquitz—Continued.	
Brought forward	\$141,981.65 \$1,084,111.52 \$5,576,528.87
Expenses—Continued.	
Incidentals and Contingencies—Continued.	
Hoover Co., Ltd., \$105.44; F. Jeune & Bro., Ltd., \$64.80; J. Jones, \$120; Jones & Simpson, \$900; J. B. Jullion, \$60; Layritz Nurseries, Ltd., \$74; Lemon-Gonnason Co., Ltd., \$14.67; Little & Taylor, \$11.50; H. D. Mainwaring & Co., \$13; Marshall-Wells B.C., Ltd., \$282.84; E. A. Morris, Ltd., \$44; McLennan, McFeely & Prior, Ltd., \$185.03; M. L. Olsen, \$25; Paramount Film Service, Ltd., \$66; petty cash, \$959.99; T. Plimley, Ltd., \$1,641.30; "Pratts" Beauty Supply Co., Ltd., \$79.10; Public Works Department, \$900.03; Regal Films Corporation, Ltd., \$50; RKO Distributing Corporation, \$13; Ryan Bros., Ltd., \$41.03; Corporation of District of Saanich, \$10; St. Joseph's Hospital, \$13.55; Salvation Army, \$100; Scott & Peden, Ltd., \$668; C. C. Snowdon, \$325.06; Standard Oil Co. of B.C., Ltd., \$219.98; M. Sugrue, \$225; F. L. Thompson, \$758; J. L. Thompson, \$70; Todd & McDonald, \$136.50; 20th Century-Fox Corporation, Ltd., \$129; Vancouver News-Herald, \$60; Vitagraph, Ltd., \$21; A. & W. Wilson, \$20.05; Wilson & Cabeldu, Ltd., \$1,883.81; Vote 167—Roads Generally, \$25.48; sundry accounts not exceeding \$10, \$101.50	11,516.78
	\$153,498.43
Less board and rent deductions	\$7,913.60
Less sundry revenues	3,020.43
	10,934.03
Total, Vote 158 (f)	142,564.40
Total, Vote 158	1,226,675.92
VOTE 159. PROVINCIAL HOME, KAMLOOPS.	
Salaries (\$27,773.59):	
Superintendent—J. E. Andrews	\$2,239.92
Assistant Superintendent—C. Sell	1,320.00
Matron—E. Davies	1,512.00
Sundry employees	22,701.67
	\$27,773.59
Expenses (\$32,474.96):	
Office Supplies, etc.—King's Printer, \$36.45; postage, \$30; A. C. Taylor & Co., \$1.20; telegrams and telephones, \$92.95	160.60
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,639.15; City of Kamloops, \$1,017; W. Louie, \$357; J. Milton Co., \$8,179.99; Northern Transfer Co., \$39.90; D. Power, Ltd., \$618.41; sundry accounts not exceeding \$10, \$5.75	11,857.20
Janitors' Supplies and Maintenance of Grounds and Roads—Balfour, Guthrie & Co. (Canada), Ltd., \$70.90; Canadian General Electric Co., Ltd., \$11.12; G. M. Carter, \$12.60; Chicago Watch-clock Corporation, \$30.05; N. S. Dalgleish & Sons, \$166.95; Hanson 16-mm. Movies, Ltd., \$91; J. H. Hilliker & Son, Ltd., \$43.95; Imperial Oil, Ltd., \$12.06; City of Kamloops, \$50; Mariatt & McKenzie, \$28.35; J. Milton Co., \$77.50; Northern	
Carried forward	\$39,791.39 \$6,803,204.71

Estimated Expenditure, Fiscal Year 1944-45.	No. of Vote.	SERVICE.	Fiscal Year 1945-46.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
INSTITUTIONS, HOSPITALS, ETC.—Continued.			
162.		PROVINCIAL MENTAL HOSPITALS—Continued.	
		Brought forward _____	\$1,728,505.00 \$6,176,121.00
(f.) Colquitz.			
		Salaries:	
\$2,700.00		Supervisor _____	\$2,940.00
1,200.00		Visiting Physician _____	1,200.00
1,620.00		Clerk _____	1,740.00
		Clerk _____	1,200.00
79,200.00		Sundry employees _____	94,850.00
			\$101,930.00
\$84,720.00		Less deductions, room and board _____	
8,000.00			
\$76,720.00			\$101,930.00
		Expenses:	
1,325.00		Office, stores, and general _____	1,400.00
1,535.00		Medical care _____	1,160.00
13,000.00		Nursing and ward service _____	\$16,000.00
		Less room rent _____	1,200.00
			14,800.00
44,100.00		Dietary _____	\$45,000.00
		Less board deductions _____	7,200.00
			37,800.00
14,000.00		Light, water, heat, and power, etc. _____	14,000.00
175.00		Laundry _____	500.00
1,400.00		Cars and trucking _____	1,260.00
200.00		Occupational Therapy _____	500.00
		Maintenance _____	100.00
16,455.00		Incidentals and contingencies _____	10,950.00
\$168,910.00		Total, Colquitz _____	184,400.00
			\$1,912,905.00
\$1,719,276.00		Less receipts, estimated at _____	305,000.00
260,000.00			
\$1,459,276.00		Total of Vote No. 162 _____	1,607,905.00
163.		PROVINCIAL HOME, KAMLOOPS.	
		Salaries:	
\$2,240.00		Superintendent _____	\$2,400.00
1,320.00		Assistant Superintendent _____	1,500.00
1,512.00		Matron _____	1,680.00
		Stenographer _____	835.00
24,145.00		Sundry employees _____	28,965.00
			\$35,380.00
\$29,217.00		Less deductions for board and rent _____	3,672.00
3,550.00			
\$25,667.00		Carried forward _____	\$31,708.00 \$7,784,026.00

Estimated Expenditure, Fiscal Year 1944-45.	No. of Vote.	SERVICE.	Fiscal Year 1945-46.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
INSTITUTIONS, HOSPITALS, ETC.—Continued.			
163.		PROVINCIAL HOME, KAMLOOPS—Continued.	
		Brought forward _____	\$25,667.00 \$31,708.00 \$7,784,026.00
		Expenses:	
		Office supplies, etc. _____	215.00
		Fuel, light, water, etc. _____	10,800.00
		Janitors' supplies and maintenance of grounds _____	450.00
		Furnishings, equipment, etc. _____	1,650.00
		Provisions, etc. _____	14,400.00
		Clothing, etc. _____	3,350.00
		Medical and surgical supplies _____	2,200.00
		Transportation of inmates _____	750.00
		Feed for live stock _____	1,300.00
		Incidentals and contingencies _____	1,650.00
			\$68,473.00
\$61,857.00		Less receipts, estimated at _____	32,000.00
30,000.00			
\$31,857.00		Total of Vote No. 163 _____	36,473.00
164.		INDUSTRIAL SCHOOLS.	
(a.) Industrial School for Boys.			
		Salaries:	
		Superintendent _____	\$3,600.00
		Assistant Superintendent _____	2,100.00
		Teaching Supervisor _____	1,860.00
		Teacher _____	1,680.00
		Teacher _____	1,290.00
		Clerk _____	1,200.00
		Stenographer _____	900.00
		Stenographer _____	840.00
		Follow-up Officer _____	
		Sundry employees _____	34,044.00
			\$47,514.00
		Less deductions for rent _____	\$900.00
		Less deductions for board _____	1,848.00
			2,748.00
			\$44,766.00
		Expenses:	
		Office and school supplies _____	1,375.00
		Travelling and transportation, etc. _____	3,350.00
		Clothing, boots, etc. _____	6,500.00
		Janitors' supplies and maintenance of grounds, etc. _____	1,300.00
		Carried forward _____	\$57,291.00 \$7,820,499.00

STATISTICAL TABLES.

TABLE No. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1943, TO MARCH 31ST, 1944.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1943	1,745	1,800	3,545			
In residence, New Westminster, March 31st, 1943	344	257	601			
In residence, Saanich, March 31st, 1943	279	—	279			
On probation, carried forward from 1942-43, Essondale	95	90	185			
On probation, carried forward from 1942-43, New Westminster	6	2	8			
On probation, carried forward from 1942-43, Saanich	4	—	4			
Escaped, carried forward from 1942-43, Essondale	2	—	2			
Escaped, carried forward from 1942-43, New Westminster	1	—	1			
Escaped, carried forward from 1942-43, Saanich	—	—	—			
Admitted during the year 1943-44—				2,476	1,649	4,125
By ordinary forms	425	348	773			
By urgency forms	16	9	25			
By voluntary forms	20	12	32			
From the Yukon	1	—	1			
Order in Council	8	1	9			
Total under treatment, Essondale, New Westminster, and Saanich, March 31st, 1944				470	370	840
Discharged during period April 1st, 1943, to March 31st, 1944—				2,476	1,649	4,125
(a.) From Essondale—						
As recovered	32	55	87			
As improved	158	111	269			
As unimproved	75	56	131			
Not insane	3	5	8			
On probation and still out	65	104	169			
Escaped, but not discharged	1	—	1			
Died	160	102	262			
(b.) From New Westminster—						
As improved	7	1	8			
As unimproved	8	2	10			
On probation and still out	4	1	5			
Escaped, but not discharged	—	—	—			
Died	24	14	38			
(c.) From Saanich—						
As improved	4	—	4			
As unimproved	1	—	1			
On probation and still out	3	—	3			
Died	9	—	9			
Total discharged from Essondale, New Westminster, and Saanich	494	433	927			
Total in residence, Essondale, New Westminster, and Saanich	—	—	—	554	451	1,005
Total in residence, Essondale, New Westminster, and Saanich	—	—	—	2,392	1,568	3,960

STATISTICAL TABLES.

TABLE No. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1943, TO MARCH 31ST, 1944—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1943	1,842	1,396	3,232			
Admissions during 1943-44	479	370	849			
Received from New Westminster	5	2	7			
Received from Saanich	—	—	—			
Discharged during 1943-44	494	433	927	2,317	1,762	4,079
Transferred to New Westminster	48	12	60			
Transferred to Saanich	19	—	19			
Total in residence, Essondale, March 31st, 1944	—	—	—	1,756	1,317	3,073
New Westminster—						
Total on books, March 31st, 1943	351	259	610			
Received from Essondale	48	12	60			
Discharged during 1943-44	43	18	61	399	271	670
Returned to Essondale	5	2	7			
Transferred to Saanich	—	—	—			
Total in residence, New Westminster, March 31st, 1944	—	—	—	48	20	68
Saanich—						
Total on books, March 31st, 1943	283	—	283			
Received from Essondale	19	—	19			
Received from New Westminster	—	—	—			
Discharged during 1943-44	17	—	17	302	—	302
Returned to Essondale	—	—	—			
Total in residence, Saanich, March 31st, 1944	—	—	—	17	—	17
Total in residence, Essondale, March 31st, 1944	1,756	1,317	3,073			
Total in residence, New Westminster, March 31st, 1944	351	251	602			
Total in residence, Saanich, March 31st, 1944	285	—	285			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1944	—	—	—	2,392	1,568	3,960
Daily average population				3,928.51		
Percentage of discharges on admissions (not including deaths)				61.66		
Percentage of recoveries on admission				11.32		
Percentage of deaths on whole number under treatment				6.02		

PROVINCIAL MENTAL HOSPITAL, ESSONDALE.

BALANCE-SHEET, MARCH 31ST, 1944.

Assets.

Land		\$117,763.50
Buildings	\$4,361,106.54	
Furniture and fixtures	113,709.72	
Plant and equipment	59,016.98	
Inventories (unissued stores)—		4,533,833.24
Office, stores, and general stationery		
Medical care, drugs, etc.	\$1,652.34	
Nursing and ward service supplies	15,941.78	
Dietary	45,751.89	
Fuel	35,409.57	
Cars and trucking, parts, etc.	8,660.45	
	354.00	
Buildings, grounds, and maintenance supplies		107,770.03
Bursar's Petty Cash Account—		23,230.53
Advance, New Westminster Institution		
	\$150.00	
Cash on hand and in bank	581.91	
Pay-roll Account—		1,500.00
Provincial Government vouchers collectable		
Less overdraft at bank	\$75,519.28	
	74,519.28	
Patients' Trust Fund—		1,000.00
Cash on hand and in bank		29,810.17
		<u>\$4,814,907.47</u>

Liabilities.

Government of Province of British Columbia—		
Capital expenditure		
Bursar's petty cash advance	\$4,782,597.30	
Pay-roll Account advance	1,500.00	
	1,000.00	
Patients' Trust Account—		\$4,785,097.30
Cash on hand and in bank		29,810.17
		<u>\$4,814,907.47</u>

PROVINCIAL MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1944.

Assets.

Buildings	\$291,174.59	
Furniture and fixtures	20,095.91	
Airing and recreation courts		\$311,270.50
Inventories (unissued stores)—		750.00
Nursing and ward service supplies	\$11,121.09	
Dietary	10,784.15	
Fuel	1,866.25	
Buildings, grounds, and maintenance supplies		23,771.49
Cash on hand and in bank—		1,889.50
Petty Cash Account	\$200.00	
Patients' Trust Fund	576.85	
		<u>776.85</u>
		<u>\$338,458.34</u>

Liabilities.

Government of Province of British Columbia—		
Capital expenditure	\$337,681.49	
Current advance	200.00	
Patients' Trust Account—		\$337,881.49
Cash on hand and in bank		576.85
		<u>\$338,458.34</u>

PSYCHOPATHIC DEPARTMENT.

EXPENSE STATEMENT, MARCH 31ST, 1944.

Salaries	\$14,262.37	
Less rent deductions	392.25	
		\$13,870.12
Expenses—		
Office supplies	\$229.14	
Telephone and telegraph	159.63	
Travelling expenses	1,509.51	
Fuel	144.38	
Water	11.25	
Light and power	109.37	
Janitor's service and supplies	480.00	
Incidental expenses	315.24	
		2,958.52
		<u>\$16,828.64</u>

NOTE.—The above expenses absorbed into the New Westminster, Essondale, and Saanich statements on basis of population.

PROVINCIAL MENTAL HOME, SAANICH.

RECEIPTS AND DISBURSEMENTS FOR TWELVE MONTHS ENDED MARCH 31ST, 1944.

Receipts.

Maintenance—	
Receipts for patients' maintenance	\$14,002.40
Excess of disbursements over revenue	139,426.22
	<u>\$153,428.62</u>

Disbursements.

Salaries	\$80,628.31
Less room and board deductions	7,913.60
	<u>\$72,714.71</u>
Office, stores, and general	1,192.39
Medical care	1,112.03
Nursing and ward services	10,943.14
Dietary	40,580.60
Light, water, heat, and power	10,920.92
Laundry	10.53
Cars and trucking	1,255.13
Occupational therapy	44.06
Miscellaneous expenses	8,699.39
	<u>\$147,472.90</u>
Provincial Secretary's Department vouchers	1,149.44
Less increase in inventories	
	<u>\$146,323.46</u>
Buildings, grounds, and general maintenance—	
Public Works Department vouchers	\$6,734.95
Plus decrease in inventories	370.21
	<u>7,105.16</u>
Total operating costs	<u>\$153,428.62</u>

FINANCIAL TABLES.

TABLE A.—SHOWING THE AVERAGE NUMBER OF PATIENTS IN RESIDENCE EACH YEAR, THE TOTAL AMOUNTS SPENT FOR MAINTENANCE, AND GROSS PER CAPITA COST. (For Past Ten Years.)

Year.	Average Number in Residence.	Maintenance Expenditure.	Per Capita Cost.
1934-35, New Westminster	489.72	\$181,335.00	\$370.28
1934-35, Essondale	2,317.22	714,927.74	\$308.14
1934-35, Saanich	262.56	96,943.92	\$365.49
1935-36, New Westminster	507.26	193,217.83	\$381.10
1935-36, Essondale	2,361.31	771,489.05	\$328.72
1935-36, Saanich	257.50	96,608.79	\$375.18
1936-37, New Westminster	510.65	219,117.21	\$429.09
1936-37, Essondale	2,448.90	844,154.44	\$344.71
1936-37, Saanich	258.33	98,070.47	\$379.56
1937-38, New Westminster	532.41	225,208.71	\$423.00
1937-38, Essondale	2,602.17	934,572.97	\$359.15
1937-38, Saanich	261.52	102,522.42	\$392.17
1938-39, New Westminster	596.25	251,759.54	\$422.24
1938-39, Essondale	2,710.32	990,851.72	\$365.58
1938-39, Saanich	261.62	107,104.84	\$409.39
1939-40, New Westminster	603.03	263,034.99	\$436.19
1939-40, Essondale	2,796.69	1,044,253.55	\$373.38
1939-40, Saanich	271.35	115,171.63	\$424.43
1940-41, New Westminster	611.17	269,354.39	\$440.71
1940-41, Essondale	2,884.96	1,114,944.32	\$386.46
1940-41, Saanich	279.95	114,496.94	\$408.99
1941-42, New Westminster	607.40	265,107.15	\$436.46
1941-42, Essondale	2,976.62	1,080,329.80	\$362.93
1941-42, Saanich	286.40	124,961.02	\$471.22
1942-43, New Westminster	608.17	272,710.60	\$450.76
1942-43, Essondale	3,042.04	1,111,178.94	\$365.23
1942-43, Saanich	284.04	140,982.20	\$496.43
1943-44, New Westminster	601.15	232,359.56	\$470.65
1943-44, Essondale	3,047.75	1,232,172.63	\$404.25
1943-44, Saanich	279.61	153,428.62	\$547.94

TABLE E.—EXPENSE AND REVENUE STATEMENT OF THE ESSONDALE HOSPITAL FOR TWELVE MONTHS ENDED MARCH 31ST, 1944.

	SERVICE AND SUPPLIES FROM OTHER DEPARTMENTS.				INVENTORY ADJUSTMENT.		Actual Cost of Operations.	Yearly Per Capite Costs.
	Vouchered Expenditure.	Head-quarters.		P. W. D.	Plus on Hand, March 31st, 1944.	Less on Hand, March 31st, 1944.		
		Psycho-pathic.	Colony Farm.					
Salaries	\$625,996.34	\$11,124.05	\$17,876.84				\$653,876.20	\$181.85
Less board and rent credits	100,247.87	806.96	468.00					
	\$525,748.47	\$10,317.09	\$17,408.84					
Supplies and operating expenses—	13,860.85	803.24	541.44		\$1,394.54	\$1,482.34	13,947.73	4.88
Office, stores, and general	34,594.18	1,177.41	176.97		16,169.16	16,941.78	36,155.04	11.86
Medical care	86,253.72	374.40			55,080.00	45,761.89	97,366.23	32.14
Nursing and ward services	203,824.81				\$120,072.60	35,409.57	319,064.72	104.85
Dietary	99,641.01	206.70				8,660.48	99,141.97	32.52
Light, water, heat, and power	1,696.78					1,696.78	1,696.78	.86
Laundry	4,290.49				377.85	354.00	4,313.74	1.41
Cars and trucking	599.06						599.06	.20
Occupational therapy							21,178.84	6.99
Miscellaneous	20,897.39	245.88	35.57		\$50,126.21	23,230.58	83,812.72	27.60
Buildings, grounds, and general maintenance					\$80,126.21	\$131,000.56	\$1,225,172.03	\$404.26
Less revenue, maintenance collections and sundry sales	\$993,005.46	\$13,126.82	\$17,861.92		\$120,972.60	\$126,978.18		
Net operating costs							\$292,468.82	95.95
							\$339,703.21	\$308.30

TABLE F.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR TWELVE MONTHS ENDED MARCH 31ST, 1944.

	Vouchered Expenditure.	SERVICE AND SUPPLIES FROM OTHER DEPARTMENTS.				INVENTORY ADJUSTMENT.		Actual Cost of Operations.	Yearly Per Capite Costs.
		Psycho-pathic.	Head-quarters.	Colony Farm.	P. W. D.	Plus on Hand, March 31st, 1944.	Less on Hand, March 31st, 1944.		
Salaries	\$78,121.09	\$998.87	\$1,577.41					\$80,697.37	4.36
Less board and rent credits	7,913.60	27.46	42.00						
	\$70,207.49	\$971.41	\$1,535.41					\$78,714.71	\$209.70
Supplies and operating expenses—	1,116.59	27.31	48.59					1,192.49	4.36
Office, stores, and general	990.54	106.87	18.80					1,112.06	3.97
Medical care	10,909.54	38.80			\$12,506.26	\$11,151.09	13,098.31	13,098.31	42.96
Nursing and ward services	39,180.60				\$1,460.00	8,917.55	36,714.10	36,714.10	133.26
Dietary	10,902.37					1,498.14	10,552.81	10,552.81	37.69
Light, water, heat, and power	10.53						10.53	10.53	.04
Laundry	1,255.13						1,255.13	4.48	
Cars and trucking	44.06						44.06	.16	
Occupational therapy	8,674.13	22.07	3.19				8,699.39	31.07	
Miscellaneous					\$6,734.95	2,259.71	7,196.16	7,196.16	25.37
Buildings, grounds, and general maintenance	\$143,241.90	\$1,178.01	\$1,403.99		\$1,460.00	\$34,281.76	\$152,488.62	\$152,488.62	\$447.96
Less revenue, maintenance collections								14,002.40	50.01
Net operating costs							\$139,486.22	\$407.95	

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1944, TO MARCH 31ST, 1945.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1944.....	1,756	1,317	3,073			
In residence, New Westminster, March 31st, 1944.....	351	251	602			
In residence, Saanich, March 31st, 1944.....	285	.....	285			
On probation, carried forward from 1943-44, Essondale.....	65	104	169			
On probation, carried forward from 1943-44, New Westminster.....	4	1	5			
On probation, carried forward from 1943-44, Saanich.....	3	.....	3			
Escaped, carried forward from 1943-44, Essondale.....	1	.....	1			
Escaped, carried forward from 1943-44, New Westminster.....	.....	.....	.....
Escaped, carried forward from 1943-44, Saanich.....	.....	.....	.....
				2,465	1,673	4,138
Admitted during the year 1944-45—						
By ordinary forms.....	384	356	740			
By urgency forms.....	19	7	26			
By voluntary forms.....	25	17	42			
From the Yukon.....	1	1	2			
Order in Council.....	9	3	12			
				438	384	822
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1944, to March 31st, 1945.....				2,903	2,057	4,960
Discharged during period April 1st, 1944, to March 31st, 1945—						
(a.) From Essondale—						
As recovered.....	35	61	96			
As improved.....	140	123	263			
As unimproved.....	60	42	102			
Not insane.....	4	3	7			
On probation and still out.....	58	94	152			
Escaped, but not discharged.....	.....	.....	.....
Died.....	159	95	254			
	456	418	874			
(b.) From New Westminster—						
As improved.....	4	1	5			
As unimproved.....	4	.....	4			
On probation and still out.....	3	3	6			
Escaped, but not discharged.....	.....	.....	.....
Died.....	18	15	33			
	29	19	48			
(c.) From Saanich—						
As improved.....	2	.....	2			
As unimproved.....	1	.....	1			
On probation and still out.....	2	.....	2			
Escaped, but not discharged.....	1	.....	1			
Died.....	13	.....	13			
	19	.....	19			
Total discharged from Essondale, New Westminster, and Saanich.....				504	437	941
Total in residence, Essondale, New Westminster, and Saanich.....				2,399	1,620	4,019

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1944, TO MARCH 31ST, 1945—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1944.....	1,822	1,421	3,243			
Admissions during 1944-45.....	438	384	822			
Received from New Westminster.....	1	9	10			
Received from Saanich.....	1	.....	1			
				2,262	1,814	4,076
Discharged during 1944-45.....	456	418	874			
Transferred to New Westminster.....	38	27	65			
Transferred to Saanich.....	7	.....	7			
				501	445	946
Total in residence, Essondale, March 31st, 1945.....				1,761	1,369	3,130
New Westminster—						
Total on books, March 31st, 1944.....	355	252	607			
Received from Essondale.....	38	27	65			
				393	279	672
Discharged during 1944-45.....	29	19	48			
Returned to Essondale.....	1	9	10			
Transferred to Saanich.....	.....	.....	.....
				30	28	58
Total in residence, New Westminster, March 31st, 1945.....				363	251	614
Saanich—						
Total on books, March 31st, 1944.....	288	.....	288			
Received from Essondale.....	7	.....	7			
Received from New Westminster.....	.....	.....	.....
				295	.....	295
Discharged during 1944-45.....	19	.....	19			
Returned to Essondale.....	1	.....	1			
				20	.....	20
Total in residence, Saanich, March 31st, 1945.....				275	.....	275
Total in residence, Essondale, March 31st, 1945.....	1,761	1,369	3,130			
Total in residence, New Westminster, March 31st, 1945.....	363	251	614			
Total in residence, Saanich, March 31st, 1945.....	275	.....	275			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1945.....				2,399	1,620	4,019

Daily average population.....	3,956.96
Percentage of discharged on admissions (not including deaths).....	53.39
Percentage of recoveries on admission.....	10.46
Percentage of deaths on whole number under treatment.....	6.04

PROVINCIAL MENTAL HOSPITAL, ESSONDALE.

BALANCE-SHEET, MARCH 31ST, 1945.

Assets.		
Land		\$117,763.50
Buildings	\$4,361,106.54	
Furniture and fixtures	113,709.72	
Plant and equipment	59,016.98	
		4,533,833.24
Inventories (unissued stores)—		
Medical care, drugs, etc.	\$15,023.22	
Nursing and ward service supplies	46,949.55	
Dietary	23,763.08	
Fuel	4,793.57	
		95,529.42
Buildings, grounds, and maintenance supplies		23,552.28
Bursar's Petty Cash Account—		
Advance, New Westminster Institution	\$150.00	
Vouchers collectable	1,388.21	
Cash on hand and in bank	461.79	
		2,000.00
Pay-roll Account—		
Provincial Government vouchers collectable	\$67,096.09	
Less overdraft at bank	66,096.09	
		1,000.00
Patients' Trust Fund—		
Cash on hand and in bank		35,076.66
		\$4,808,755.10
		\$4,808,755.10
Liabilities.		
Government of Province of British Columbia—		
Capital expenditure	\$4,770,678.44	
Bursar's petty cash advance	2,000.00	
Pay-roll Account advance	1,000.00	
		\$4,773,678.44
Patients' Trust Account—		
Cash on hand and in bank		35,076.66
		\$4,808,755.10
		\$4,808,755.10

PROVINCIAL MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1945.

Assets.		
Buildings	\$291,174.59	
Furniture and fixtures	20,095.91	
		\$311,270.50
Airing and recreation courts		750.00
Inventories (unissued stores)—		
Nursing and ward service supplies	\$11,610.82	
Dietary	3,976.75	
Fuel	916.55	
Laundry	816.91	
		17,321.03
Buildings, grounds, and maintenance supplies		1,113.98
Cash on hand and in bank—		
Petty Cash Account	\$200.00	
Patients' Trust Fund	708.02	
		908.02
		\$331,363.53
		\$331,363.53
Liabilities.		
Government of Province of British Columbia—		
Capital expenditure	\$330,455.51	
Current advance	200.00	
		\$330,655.51
Patients' Trust Account—		
Cash on hand and in bank		708.02
		\$331,363.53
		\$331,363.53

PSYCHOPATHIC DEPARTMENT.

EXPENSE STATEMENT, MARCH 31ST, 1945.

Salaries	\$17,023.48
Office supplies	452.28
Telephone and telegraph	245.66
Travelling expenses	1,957.61
Fuel	153.42
Water	15.90
Light and power	34.74
Janitor's service and supplies	227.03
Incidental expenses	24.68
	\$20,324.80
	\$20,324.80

NOTE.—The above expenses absorbed into the New Westminster, Essondale, and Saanich statements on basis of population.

	Per Cent.
Essondale	78
New Westminster	15
Colquitz	7

PROVINCIAL MENTAL HOME, SAANICH.

RECEIPTS AND DISBURSEMENTS FOR TWELVE MONTHS ENDED MARCH 31ST, 1945.

Receipts.

Maintenance—	
Receipts for patients' maintenance	\$22,153.29
Excess of disbursements over receipts	172,076.05
	<u>\$194,229.34</u>

Disbursements.

Office, stores, and general	\$8,100.32
Medical care	5,170.23
Nursing and ward services	\$74,367.82
Less rent deductions	1,363.58
	<u>73,004.24</u>
Dietary	\$42,303.74
Less board deductions	7,525.90
	<u>34,777.84</u>
Light, water, heat, and power	21,759.30
Laundry	2,396.89
Cars and trucking	3,581.63
Occupational therapy	4,071.49
Miscellaneous expense	25,310.65
	<u>\$178,172.59</u>
Provincial Secretary's Department vouchers	6,450.46
Plus decrease in inventories	
	<u>\$184,623.05</u>
Buildings, grounds, and general maintenance—	
Public Works Department vouchers	\$8,830.77
Plus decrease in inventories	775.52
	<u>9,606.29</u>
	<u>\$194,229.34</u>

FINANCIAL TABLES.

TABLE A.—SHOWING THE AVERAGE NUMBER OF PATIENTS IN RESIDENCE EACH YEAR, THE TOTAL AMOUNTS SPENT FOR MAINTENANCE, AND GROSS PER CAPITA COST. (For Past Ten Years.)

Year.	Average Number in Residence.	Maintenance Expenditure	Per Capita Cost.
1935-36, New Westminster.....	507.26	\$193,317.83	\$381.10
1935-36, Essondale.....	2,361.31	771,489.05	326.72
1935-36, Saanich.....	257.50	96,608.79	375.18
1936-37, New Westminster.....	510.65	219,117.21	429.09
1936-37, Essondale.....	2,448.90	844,164.44	344.71
1936-37, Saanich.....	258.38	98,070.47	379.56
1937-38, New Westminster.....	532.41	225,208.71	423.00
1937-38, Essondale.....	2,602.17	934,572.97	359.15
1937-38, Saanich.....	261.52	102,822.42	393.17
1938-39, New Westminster.....	596.25	251,759.54	422.24
1938-39, Essondale.....	2,710.32	990,851.72	365.58
1938-39, Saanich.....	261.62	107,104.65	409.39
1939-40, New Westminster.....	603.03	263,036.99	436.19
1939-40, Essondale.....	2,796.69	1,044,253.55	373.38
1939-40, Saanich.....	271.35	115,171.63	424.43
1940-41, New Westminster.....	611.17	269,354.39	440.71
1940-41, Essondale.....	2,884.96	1,114,944.32	386.46
1940-41, Saanich.....	279.95	114,496.86	408.99
1941-42, New Westminster.....	607.40	255,107.15	426.46
1941-42, Essondale.....	2,976.62	1,080,329.80	362.93
1941-42, Saanich.....	286.40	134,961.02	471.23
1942-43, New Westminster.....	605.17	272,710.60	450.76
1942-43, Essondale.....	3,042.06	1,111,175.96	365.28
1942-43, Saanich.....	284.06	140,988.20	496.43
1943-44, New Westminster.....	601.15	282,859.56	470.65
1943-44, Essondale.....	3,047.75	1,232,172.93	404.25
1943-44, Saanich.....	279.61	153,428.62	547.96
1944-45, New Westminster.....	606.25	339,375.79	559.80
1944-45, Essondale.....	3,072.84	1,437,497.52	467.81
1944-45, Saanich.....	277.87	194,229.34	698.99

TABLE B.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR PAST TEN YEARS, ANALYSED UNDER ITS VARIOUS HEADINGS.

Year.	Salaries.	Office Supplies and Postage.	Traveling Expenses.	Fuel, Water, Light, and Power.	Repairs and Renewals.	Furniture and Fixtures, Bedding, etc.	Provisions.	Clothing, Books and Stationery.	Medical, Surgical and Supplies.	Examination, Dental, and Transportation.	Incidentals and Unforeseen.	Total Gross.
1935-36, New Westminster.	\$94,427.34	\$1,393.43	\$107.69	\$18,169.46	\$23,600.16	\$1,568.87	\$42,507.96	\$7,201.73	\$1,669.83	\$5.00	\$2,782.37	\$193,317.83
1935-36, Escondale.	303,474.46	8,154.63	2,281.23	85,439.53	83,439.53	11,485.80	192,699.94	41,493.01	9,675.72	10,479.22	22,809.81	771,489.35
1935-36, Saanich.	45,709.15	621.51	1,653.38	8,487.44	5,999.83	2,140.96	22,121.91	6,216.93	371.98	287.37	4,506.33	96,608.79
1936-37, New Westminster.	104,846.74	1,867.96	450.49	18,750.29	31,638.68	2,015.90	47,990.31	6,919.68	1,692.73	.....	3,244.43	219,117.21
1936-37, Escondale.	360,186.66	5,863.05	2,966.78	82,107.14	99,074.30	14,420.65	210,695.72	42,764.92	10,209.22	11,330.35	20,525.90	844,164.44
1936-37, Saanich.	49,867.95	551.47	312.51	8,924.06	4,951.60	1,059.60	22,035.44	5,330.29	460.87	26.10	4,541.88	98,070.47
1937-38, New Westminster.	113,692.79	1,591.74	366.52	21,699.90	23,147.83	387.34	49,192.98	9,280.94	1,724.62	.....	3,824.95	225,208.71
1937-38, Escondale.	397,298.18	9,252.24	4,589.93	88,468.53	97,732.18	16,584.94	229,406.74	46,982.28	12,568.27	8,230.13	25,579.55	994,572.97
1937-38, Saanich.	53,687.02	588.03	206.94	8,627.44	5,314.36	964.04	24,552.49	5,181.46	443.64	42.50	3,316.62	102,822.42
1938-39, New Westminster.	124,006.36	10,219.23	4,724.27	24,887.61	24,740.57	4,129.62	53,694.96	17,663.45	2,362.72	.....	5,478.99	251,769.54
1938-39, Escondale.	440,321.50	6,651.15	1,823.83	86,800.42	104,140.53	17,534.60	218,690.74	55,483.04	17,663.45	8,742.38	26,531.66	990,861.72
1938-39, Saanich.	55,860.23	1,928.44	330.28	8,910.42	4,390.05	1,062.10	25,076.54	6,472.14	353.39	29.20	4,697.81	107,104.56
1939-40, New Westminster.	133,925.99	10,987.68	3,893.48	29,601.08	27,793.63	7,545.19	50,095.28	7,804.25	3,797.77	2.00	5,870.45	263,036.99
1939-40, Escondale.	465,871.25	1,698.75	272.68	89,601.08	110,942.70	21,385.28	237,710.79	52,416.03	22,342.81	11,696.07	28,008.88	1,044,283.55
1940-41, Saanich.	57,764.10	659.02	278.03	8,984.87	9,764.18	2,058.99	55,228.34	6,921.59	443.68	.....	3,660.85	115,171.63
1940-41, Escondale.	460,268.98	1,698.75	272.68	26,126.81	24,882.82	9,216.51	52,683.19	14,128.24	3,692.98	.....	5,402.80	269,354.39
1940-41, Saanich.	56,486.72	524.78	154.74	8,460.16	9,934.43	1,249.80	26,306.53	5,070.33	456.84	.....	3,701.18	114,496.86
1941-42, New Westminster.	185,708.66	1,770.09	301.18	26,700.86	21,677.69	2,194.44	58,760.40	5,402.80	3,861.58	.....	6,921.28	265,107.15
1941-42, Escondale.	476,303.17	8,393.36	4,194.31	96,872.60	87,444.58	18,973.60	263,680.71	51,219.89	34,868.48	11,247.61	36,334.39	1,090,329.50
1941-42, Saanich.	61,683.08	723.51	271.91	10,634.01	10,115.62	884.79	34,867.93	8,324.96	1,309.12	7.60	6,138.59	134,961.02

Above headings discontinued in 1942. See new table B 1.

TABLE B 1.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR YEAR, ANALYSED UNDER ITS VARIOUS HEADINGS.

Year.	Salaries.	Office Stores and General.	Medical Care.	Nursing and Ward Services.	Dietary.	Light, Water, Heat, and Power.	Laundry.	Cars and Trucking.	Occupational Therapy.	Miscellaneous Expense.	Buildings, Grounds, and General Maintenance.	Total Gross.
New Westminster, 1942-43.	\$144,927.75	\$1,051.58	\$1,284.50	\$14,235.83	\$57,282.00	\$29,537.10	\$611.05	\$244.30	\$25.36	\$4,466.80	\$19,044.83	\$272,710.60
Escondale, 1942-43.	486,751.46	8,905.79	40,543.85	76,986.24	287,670.62	96,122.55	1,864.28	2,854.32	1,511.39	25,290.38	80,775.07	1,111,176.96
Saanich, 1942-43.	66,948.66	907.57	1,565.18	11,427.56	35,659.20	10,010.10	1,004.26	1,165.65	.....	8,879.13	7,336.80	140,988.20
New Westminster, 1943-44.	162,484.40	1,924.48	3,440.69	11,427.56	82,061.84	26,645.65	393.88	830.12	25.15	4,941.17	19,885.16	282,869.66
Escondale, 1943-44.	565,676.20	13,617.73	36,186.04	97,956.23	319,684.72	99,141.97	1,696.78	4,515.74	599.08	21,173.84	83,812.72	1,232,172.03
Saanich, 1943-44.	72,714.71	1,112.03	1,112.03	12,028.81	38,714.10	10,532.81	10.53	1,265.13	44.06	8,699.39	7,105.16	163,468.62
New Westminster, 1944-45.	189,821.27	1,892.39	18,921.99	164,667.51	69,658.65	48,892.83	5,046.13	218.27	5,012.42	11,956.05	23,314.97	339,376.79
Escondale, 1944-45.	53,408.50	109,695.27	686,302.24	814,784.01	130,815.43	12,202.33	9,657.86	21,184.17	34,868.48	11,247.61	80,259.12	1,437,497.52
Saanich, 1944-45.	8,100.32	3,170.23	72,514.51	41,685.24	22,709.00	1,579.88	3,881.63	.....	4,071.40	25,310.85	9,608.29	194,223.34

Salaries have been included in figures under the various headings.

TABLE E.—EXPENSE STATEMENT OF THE ESSONDALE HOSPITAL FOR TWELVE MONTHS ENDED MARCH 31ST, 1945.

Salaries, Supplies, and Operating Expenses.	Vouchered Expenditure.		SERVICE AND SUPPLIES FROM OTHER DEPARTMENTS.			INVENTORY ADJUSTMENT.		Less Credits.	Actual Cost of Operations.	Yearly Per Capita Costs.
	Psychopathic.	Headquarters.	P. W. D.	Plus on Hand, March 31st, 1944.	Less on Hand, March 31st, 1945.					
					Psychopathic.	Headquarters.				
Office, stores, and general.....	\$28,951.99	\$20,701.64		\$1,662.34				\$83,406.50	\$17.38	
Medical care.....	95,681.93	13,294.76		16,941.76	\$15,023.22			109,695.27	35.70	
Nursing and ward service.....	690,920.97	248.69		45,761.89	46,949.55		\$33,669.76	656,302.24	213.57	
Dietary.....	425,417.50	198.17		35,409.57	28,763.08		117,279.98	314,784.01	102.44	
Light, water, heat, and power.....	137,906.66	9.18		8,660.46	4,703.57		11,265.27	130,615.43	42.60	
Laundry.....	15,983.61			364.00			1,781.28	12,202.33	3.97	
Care and trucking.....	9,820.70						624.02	9,851.86	3.11	
Occupational therapy.....	21,164.17							21,164.17	6.88	
Miscellaneous expense.....	49,518.59			\$80,580.87				49,518.59	16.11	
Buildings, grounds, and general maintenance.....					23,562.28			80,259.12	26.12	
Total.....	\$1,472,166.17	\$207,701.63		\$131,000.56	\$119,031.70		\$164,712.31	\$1,437,497.52	\$467.78	

TABLE F.—EXPENSE STATEMENT OF THE SAANICH HOSPITAL FOR TWELVE MONTHS ENDED MARCH 31ST, 1945.

Salaries, Supplies, and Operating Expenses.	Vouchered Expenditure.		SERVICE AND SUPPLIES FROM OTHER DEPARTMENTS.			INVENTORY ADJUSTMENT.		Less Credits.	Actual Cost of Operations.	Yearly Per Capita Costs.
	Psychopathic.	Headquarters.	P. W. D.	Plus on Hand, March 31st, 1944.	Less on Hand, March 31st, 1945.					
					Psychopathic.	Headquarters.				
Office, stores, and general.....	\$6,063.70	\$1,857.84						\$8,100.32	\$29.14	
Medical care.....	3,977.11	1,193.12						6,170.23	18.60	
Nursing and ward service.....	74,345.60	22.32		\$1,121.09	\$11,610.82		\$1,363.68	72,614.51	200.34	
Dietary.....	42,303.74	17.78		10,784.15	3,976.75		7,525.00	41,586.24	149.39	
Light, water, heat, and power.....	21,741.52	0.82		1,866.25	916.65			22,709.00	81.69	
Laundry.....	2,396.89				816.91			1,579.98	6.68	
Care and trucking.....	3,580.81							3,581.63	12.88	
Occupational therapy.....	4,071.49							4,071.49	14.64	
Miscellaneous expense.....	25,310.86			\$8,830.77	1,113.98			25,310.65	91.05	
Buildings, grounds, and general maintenance.....								9,606.29	34.55	
Total.....	\$183,781.60	\$1,422.73		\$20,660.99	\$18,456.01		\$8,869.48	\$194,220.34	\$696.66	

SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
INSTITUTIONS, HOSPITALS, ETC.—Continued.	
<u>VOTE 168.</u> PROVINCIAL MENTAL HOSPITALS—Continued.	
(e.) Colony Farm and Nursery—Continued.	
Brought forward.....	\$150,580.32 \$1,653,829.03 \$6,233,634.23
Expenses—Continued.	
Incidentals and Contingencies—Continued.	
ational Live Stock Records, \$106.50; C.N. Railways, \$31.75; C.P.R. Co., \$388.30; Canadian Sumner Iron Works, Ltd., \$40.50; Dairy Supplies, Ltd., \$28.11; DeLaval Co., Ltd., \$652.94; Ellett Copper & Brass Co., Ltd., \$46.32; General Steel Wares, Ltd., \$56.14; Gilley Bros., Ltd., \$49.50; Goodyear Tire & Rubber Co. of Canada, Ltd., \$22.63; G.N. Railway Co., \$24.08; Holstein-Friesian Association of Canada, \$177.50; International Harvester Co. of Canada, Ltd., \$76.48; T. H. Jagger, \$1,698.80; Jenkins Bros., Ltd., \$11.62; Johnson & Johnson, Ltd., \$90.93; Ketchum Manufacturing Co., Ltd., \$26.06; E. Lipsett, Ltd., \$77.43; Macdonald & Wilson, Ltd., \$178.99; Mackenzie, White & Dunsmuir, Ltd., \$26.14; Marshall-Wells B.C., Ltd., \$92.13; Marshall-Wells (Westminster), Ltd., \$388.68; Mohawk Lumber Co., Ltd., \$140.41; F. C. Myers, Ltd., \$10.03; McLennan, McFeely & Prior, Ltd., \$150.20; McMyn Truck Line, \$186.55; Northern Electric Co., Ltd., \$40.16; City of Port Coquitlam, \$597.72; Port Coquitlam Transfer Co., Ltd., \$95; postage, \$10; Provincial Mental Home, Colquitz, \$1,277.78; Provincial Mental Hospital, Essondale, \$772.71; Quest Metal Works, \$30.75; Receiver-General of Canada, \$21.75; Reckitt & Colman (Canada) Ltd., \$64.96; Sarginson & Dumond, Ltd., \$312.88; Shell Oil Co. of B.C., Ltd., \$954.43; Standard Oil Co. of B.C., Ltd., \$68.95; Stride Studios, \$59.81; Swift Canadian Co., Ltd., \$788.33; Terminal Sheet Metal Works, Ltd., \$71; Tower Canadian, Ltd., \$51.72; Webb & Gifford, Ltd., \$50.33; West Disinfecting Co., \$162; Western Soap Co., \$271.96; Westminster Boiler & Tank Co., \$88.05; Westminster Hog Fuels, Ltd., \$724; Wilkinson Co., Ltd., \$20.52; Vote 177—Roads Generally, \$50.72; sundry accounts not exceeding \$10, \$90.35	13,201.18
Less rent deductions.....	\$163,781.50 375.00
Total, Vote 168 (e).....	163,406.50
(f.) Colquitz.	
Salaries (\$95,300.47):	
Supervisor—T. A. Morris.....	\$2,820.00
Visiting Physician—G. W. Hall.....	1,200.00
Clinical Clerk and Stenographer—A. C. C. Loat.....	1,740.00
Hydrotherapists—A. Lindores, \$1,605; R. V. Olliver, \$140.....	1,745.00
Sundry employees.....	89,239.21
	\$96,744.21
Less received from Public Works Department.....	\$1,320.00
Less received from Workmen's Compensation Board.....	123.74
	1,443.74
Carried forward.....	\$95,300.47 \$1,817,235.53 \$6,233,634.23

SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
INSTITUTIONS, HOSPITALS, ETC.—Continued.	
<u>VOTE 168.</u> PROVINCIAL MENTAL HOSPITALS—Continued.	
(f.) Colquitz—Continued.	
Brought forward.....	\$95,300.47 \$1,817,235.53 \$6,233,634.23
Expenses (\$91,400.11):	
Office Stores and General—A. M. Gee, \$15.65; King's Printer, \$183.60; T. A. Morris, \$340.89; telegrams and telephones, \$691.01; sundry accounts not exceeding \$10, \$18.47	1,249.62
Medical Care—B.C. Drugs, Ltd., \$13.23; F. M. Bryant, \$35; W. H. Moore, \$80; E. L. McNiven, \$30; Oculist Prescription Co., Ltd., \$30.20; petty cash, \$102.81; Provincial Mental Hospital, Essondale, \$112.31; St. Joseph's Hospital, \$12.20; T. Shotbolt, Ltd., \$188.46; Stevens Companies, \$116.72; J. A. Stewart, \$15; J. L. Thompson, \$187.50; United Distillers, Ltd., \$20.25; sundry accounts not exceeding \$10, \$10.99	954.67
Nursing and Ward Service—Amberine Products, Ltd., \$21.50; Cameron Lumber Co., Ltd., \$80.08; Gordon Campbell, Ltd., \$2,860.40; Canadian National Institute for the Blind, \$25.20; Collison's, Ltd., \$198.80; Edwards Welding Shop, \$10; Fuggle & Christopher, \$3,694.82; General Steel Wares, Ltd., \$182.71; Gutta Percha & Rubber, Ltd., \$123.93; Hickman-Tye Hardware Co., Ltd., \$77.89; Imperial Tobacco Sales Co. of Canada, Ltd., \$1,172.50; Jones Tent & Awning, Ltd., \$37.63; J. Leckie Co., Ltd., \$1,602.67; Lemon, Gonnason Co., Ltd., \$133.11; Marshall-Wells B.C., Ltd., \$209.86; E. A. Morris, Ltd., \$84; McLennan, McFeely & Prior, Ltd., \$61.51; Pacific Furniture Manufacturing Co., Ltd., \$69.10; petty cash, \$21.32; C. C. Snowdon, \$74.28; Sovereign Potters, Ltd., \$107.71; Storey & Campbell, Ltd., \$220.90; Tower Canadian, Ltd., \$71.26; Tuckett, Ltd., \$661.04; Victoria Beauty & Barber Supply Co., \$66.30; Victoria Box & Paper, Ltd., \$353.47; G. H. Wood & Co., Ltd., \$105.50; "Loan Act, 1936," \$19.15; sundry accounts not exceeding \$10, \$38.77	12,385.41
Dietry—Brackman-Ker Milling Co., Ltd., \$102.09; B.C. Meat Market, \$9,922.02; B.C. Packers, Ltd., \$257.93; B. W. Brown & Son, \$3,327.95; C.P.R. Co., \$102.07; R. Cochrane, \$44.66; Colony Farm, \$2,888.04; H. P. Cowan Importers, Ltd., \$143.41; S. Gumpert Co. of Canada, Ltd., \$78.50; Hudson's Bay Co., \$168.75; Imperial Tobacco Sales Co. of Canada, Ltd., \$14.92; W. A. Jameson Coffee Co., Ltd., \$993.06; G. A. Jones, \$40; Kelly, Douglas & Co., Ltd., \$5,458.69; R. Morford, \$293.20; McLean's Bakery, \$5,964.65; Ormond's, Ltd., \$10.96; Pacific Meat Co., Ltd., \$139.87; petty cash, \$193.93; W. E. Pidcock, \$132; Pioneer Fruit & Vegetable Co., Ltd., \$187.15; Provincial Mental Hospital, Essondale, \$121.31; Pure Food Distributors (Victoria), \$192.60; F. Reid, \$237.50; Royal Dairy, Ltd., \$3,877.75; Salt Spring Island Rehabilitation Farm, \$80.51; Scott & Peden, Ltd., \$19.33; A. P. Slade (Victoria), Ltd., \$141; J. H. Stafford Industries, Ltd., \$107.26; Tuckett, Ltd., \$245.10; sundry accounts not exceeding \$10, \$6.69	35,492.90
Carried forward.....	\$145,383.07 \$1,817,235.53 \$6,233,634.23

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
INSTITUTIONS, HOSPITALS, ETC.—Continued.		
VOTE 168. PROVINCIAL MENTAL HOSPITALS—Continued.		
(f.) Colquitz—Continued.		
Brought forward	\$145,383.07	\$1,817,235.53 \$6,233,634.23
Expenses—Continued.		
Light, Water, Heat, and Power—B.C.E.R. Co., Ltd., \$1,852.85; Canadian Ice Machine Co., Ltd., \$13.42; Hickman-Tye Hardware Co., Ltd., \$17.04; McLennan, McFeely & Prior, Ltd., \$16.96; Pacific Sanitary Rag Co., \$10; Rose Fuel Co., \$8,546.50; Corporation of District of Saanich, \$1,485; C. C. Snowdon, \$88.25; Standard Oil Co. of B.C., Ltd., \$10.08; sundry accounts not exceeding \$10, \$9.25.	12,049.35	
Laundry—S. Brock, Ltd., \$179; C.P.R. Co., 45 cents; Fraser Transfer, \$49.90; petty cash, \$13.09; C. C. Snowdon, \$461.50	703.94	
Cars and Trucking—Desaulniers Bros., \$23.70; J. Jones, \$120; Jack Jones, \$35; Standard Oil Co. of B.C., Ltd., \$109.41; Wilson & Cabeldu, Ltd., \$684.91; garage account, Public Works Department, \$826.89; sundry accounts not exceeding \$10, \$17.85	1,817.76	
Occupational Therapy—B.A. Paint Co., Ltd., \$26.42; Cameron Lumber Co., Ltd., \$102.81; Dalziel Box Co., Ltd., \$15; Hickman-Tye Hardware Co., Ltd., \$208.03; McLennan, McFeely & Prior, Ltd., \$34.34; petty cash, \$50.46; Whitaker & Revercomb, Ltd., \$127.54; sundry accounts not exceeding \$10, \$18.55	583.15	
Maintenance—D. Spencer, Ltd., \$33.80; sundry accounts not exceeding \$10, \$12.14	45.94	
Incidentals and Contingencies—Baker Brick & Tile Co., Ltd., \$20.25; S. Ball, \$36; A. Barker, \$60; Brackman-Ker Milling Co., Ltd., \$437.95; B.A. Paint Co., Ltd., \$53.26; B.C. Coast Vegetable Marketing Board, \$42; B.C.E.R. Co., Ltd., \$116.79; Buckerfield's, Ltd., \$65.05; Butt & Bowes, Ltd., \$40.67; Cameron Lumber Co., Ltd., \$170.42; Canadian Industries, Ltd., \$827.36; Capital Iron & Metals, Ltd., \$40; Colony Farm, \$148.50; Columbia Paper Co., Ltd., \$42.61; Columbia Pictures of Canada, Ltd., \$41; Dalziel Box Co., Ltd., \$10.90; DeLaval Co., Ltd., \$752.64; Empire Agencies, Ltd., \$10.80; Empire-Universal Films, Ltd., \$19; E. & N. Railway Co., \$169.88; Evans, Coleman & Johnson Bros., Ltd., \$52.75; P. W. Fisher, \$30; General Steel Wares, Ltd., \$28.15; M. Gilham, \$240; Hafer Machine Co., Ltd., \$63.50; W. Headridge, \$26.61; Hickman-Tye Hardware Co., Ltd., \$62.27; H. V. Hitecox, \$120; Jones & Simpson, \$8,825; J. B. Jullion, \$25; La France Fire Engine & Foamite, Ltd., \$32.84; Layritz Nurseries, Ltd., \$43.20; W. Mattick, \$400; J. McKinnon, \$32.79; L. McLellan, \$35; McLennan, McFeely & Prior, Ltd., \$67.60; M. L. Olsen, \$49.50; Paramount Film Service, Ltd., \$98; petty cash, \$739.51; T. Plimley, Ltd., \$299.75; Regal Films Corporation (1941), Ltd., \$67; T. Reid, \$144; RKO Distributing Corporation of Canada, Ltd., \$75; Rump & Sendell, \$70.50; Corporation of District of Saanich, \$115.38; Salvation Army, \$120; Scott & Peden, Ltd., \$6,255.09; J. Snobelin, \$2,150; C. C. Snowdon, \$431.63; Standard Furniture Co., \$184.85;		
Carried forward.....	\$160,583.21	\$1,817,235.53 \$6,233,634.23

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
INSTITUTIONS, HOSPITALS, ETC.—Continued.		
VOTE 168. PROVINCIAL MENTAL HOSPITALS—Continued.		
(f.) Colquitz—Continued.		
Brought forward	\$160,583.21	\$1,817,235.53 \$6,233,634.23
Expenses—Continued.		
Incidentals and Contingencies—Continued.		
Standard Oil Co. of B.C., Ltd., \$169.82; F. L. Thomson, \$935; Todd & McDonald, \$126.25; 20th Century-Fox Corporation, Ltd., \$156; Vitagraph, Ltd., \$55; W. Walker & Sons, Ltd., \$27.80; Warner Bros. Pictures Distributing Co., Ltd., \$11; J. H. Whittome & Co., \$191.50; Wilson & Cabeldu, Ltd., \$36.20; Vote 177—Roads, \$134.76; "Loan Act, 1936," \$202.60; Vote 177—Roads Generally, \$25.36; sundry accounts not exceeding \$10, \$56.08	26,117.37	
		\$186,700.58
Less board and rent deductions	\$8,847.66	
Less sundry refunds	2,919.08	
		11,766.74
Total, Vote 168 (f)		174,933.84
		\$1,992,169.37
Less sundry revenues, Essondale, New Westminster, and Colquitz	\$317,735.15	
Less supplied to various Institutions by Colony Farm	166,749.56	
		484,484.71
Total, Vote 168		1,507,684.66
VOTE 169. PROVINCIAL HOME, KAMLOOPS.		
Salaries (\$32,341.52):		
Superintendent—J. E. Andrews		\$2,400.00
Assistant Superintendent—C. Sell		1,440.00
Matron—E. Davies		1,680.00
Sundry employees		26,821.52
		\$32,341.52
Expenses (\$31,309.46):		
Office Supplies, etc.—King's Printer, \$76.65; postage, \$25; telegrams and telephones, \$97.86		199.51
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,936.52; Imperial Oil, Ltd., \$48.33; City of Kamloops, \$1,088.40; Lands Department, \$1; J. Milton Co., \$23; D. Power, Ltd., \$7,071.57	10,168.82	
Maintenance and Janitors' Supplies, etc.—Balfour, Guthrie & Co. (Canada), Ltd., \$29.65; N. S. Dalgleish & Sons, \$37.79; Dustbane Co. of B.C., Ltd., \$76.96; Hanson Movies, Ltd., \$60.80; Imperial Oil, Ltd., \$12.51; City of Kamloops, \$50; Mackenzie, White & Dunsmuir, Ltd., \$36.58; Purity Flour & Feed Co., \$39.13; C. C. Snowdon, \$122.72; Tranquille Farm, \$56; Wilcox-Hall Co., Ltd., \$35.81; G. H. Wood & Co., Ltd., \$188; sundry accounts not exceeding \$10, \$2.05	748.00	
Furnishings, Equipment, etc.—Balfour, Guthrie & Co. (Canada), Ltd., \$29.65; N. S. Dalgleish & Sons, \$101.17; Dominion Rubber Co., Ltd., \$17.07; Gault Bros., Ltd., \$170.73; Hudson's Bay Co., \$41.26; Hygiene Products, Ltd., \$40.40; Marshall-Wells B.C., Ltd., \$126.06; RCA Victor Co., Ltd., \$10.87; Simmons, Ltd., \$114; Vancouver Photo Supply Co., Ltd., \$13.25; E. Vanhear, \$13.30; Wilcox-Hall Co., Ltd., \$25.82; sundry accounts not exceeding \$10, \$22.25	725.83	
Carried forward.....	\$44,183.68	\$7,741,318.89

Estimated Expenditure, Fiscal Year 1946-46.	No. of Vote.	SERVICE.	Fiscal Year 1946-47.
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
		INSTITUTIONS, HOSPITALS, ETC.—Continued.	
	164.	PROVINCIAL MENTAL HOSPITALS—Continued.	
		(d.) New Westminster—Continued.	
\$293,640.00		Brought forward.....	\$318,010.00 \$1,576,860.00 \$6,772,416.00
		Expenses—Continued.	
42,000.00		Dietary \$80,000.00	
		Less deductions for board 25,400.00	
		54,600.00	
31,250.00		Light, water, heat, and power 31,250.00	
750.00		Laundry 1,000.00	
600.00		Cars and trucking 600.00	
150.00		Occupational therapy 600.00	
160.00		Maintenance 600.00	
3,400.00		Incidentals and contingencies 3,500.00	
\$371,940.00		Total, New Westminster	410,160.00
		(e.) Colony Farm.	
		Salaries:	
\$3,900.00		Farm Superintendent	\$3,900.00
2,460.00		Assistant Superintendent	2,520.00
2,100.00		Farm Records Clerk	1,680.00
		Clerk (Grade 1)	1,080.00
960.00		Stenographer	
930.00		Stenographer	960.00
62,250.00		Sundry employees	72,700.00
\$72,600.00			\$82,840.00
		Expenses:	
500.00		Office supplies, etc.	600.00
425.00		Travelling expenses, etc.	600.00
5,500.00		Fuel, water, light, and power	6,500.00
450.00		Maintenance of grounds	450.00
65,000.00		Feed for stock	65,000.00
4,000.00		Fertilizer and seed	5,200.00
2,500.00		Implements and harness, etc.	6,500.00
550.00		Blacksmith supplies	550.00
20,000.00		Cannery supplies	22,000.00
14,000.00		Incidentals and contingencies	14,000.00
\$185,525.00			\$204,240.00
185,500.00		Less receipts, estimated at	200,000.00
\$25.00		Total, Colony Farm	4,240.00
		Carried forward.....	\$1,991,260.00 \$6,772,416.00

Estimated Expenditure, Fiscal Year 1946-46.	No. of Vote.	SERVICE.	Fiscal Year 1946-47.
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
		INSTITUTIONS, HOSPITALS, ETC.—Continued.	
	164.	PROVINCIAL MENTAL HOSPITALS—Continued.	
		Brought forward.....	\$1,991,260.00 \$6,772,416.00
		(f.) Colquitz.	
\$2,940.00		Salaries:	
1,200.00		Supervisor	\$2,940.00
1,740.00		Visiting Physician	1,200.00
1,200.00		Intermediate Clerk (Grade 1)	1,860.00
94,850.00		Clerk (Grade 2)	1,230.00
		Sundry employees	94,690.00
\$101,930.00			\$101,920.00
		Expenses:	
1,400.00		Office, stores, and general	1,600.00
1,160.00		Medical care	2,000.00
14,800.00		Nursing and ward service \$16,300.00	
		Less room rent	1,300.00
			15,000.00
37,800.00		Dietary	\$56,000.00
		Less board deductions	7,500.00
			48,500.00
14,000.00		Light, water, heat, and power	14,000.00
500.00		Laundry	600.00
1,260.00		Cars and trucking	1,500.00
500.00		Occupational therapy	1,000.00
100.00		Maintenance	2,900.00
10,950.00		Incidentals and contingencies	2,800.00
\$184,400.00		Total, Colquitz	191,820.00
		(g.) Colquitz Farm.	
		Salaries:	
		Farm Foreman	\$1,920.00
		Assistant Farm Foreman	1,800.00
		Dairyman	1,500.00
		Sundry employees	2,820.00
			\$8,040.00
		Less deductions for rent	480.00
			\$7,560.00
		Expenses:	
		Supplies and expenses	12,180.00
		Equipment	1,800.00
		Carried forward.....	\$21,540.00 \$2,183,080.00 \$6,772,416.00

Estimated Expenditure, Fiscal Year 1945-46.	No. of Vote.	SERVICE.	Fiscal Year 1946-47.
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
		INSTITUTIONS, HOSPITALS, ETC.—Continued.	
	164.	PROVINCIAL MENTAL HOSPITALS—Continued.	
		(g.) Colquitz Farm—Continued.	
		Brought forward.....	\$21,540.00 \$2,183,080.00 \$6,772,416.00
		Less receipts (supplies to Colquitz Mental Home), estimated at.....	21,530.00
		Total, Colquitz Farm.....	10.00
\$1,912,905.00			\$2,183,090.00
305,000.00		Less receipts, estimated at.....	310,000.00
\$1,607,905.00		Total of Vote No. 164.....	1,873,090.00
	165.	PROVINCIAL HOME, KAMLOOPS.	
		Salaries:	
\$2,400.00		Superintendent.....	\$2,520.00
1,500.00		Assistant Superintendent.....	1,500.00
1,680.00		Matron.....	1,680.00
		Assistant Matron.....	1,380.00
835.00		Stenographer.....	900.00
28,965.00		Sundry employees.....	34,785.00
\$35,380.00			\$42,765.00
3,672.00		Less deductions for board and rent.....	3,458.00
\$31,708.00			\$39,307.00
		Expenses:	
215.00		Office supplies, etc.....	265.00
10,800.00		Fuel, light, water, etc.....	10,800.00
450.00		Janitors' supplies and maintenance of grounds.....	600.00
1,650.00		Furnishings, equipment, etc.....	1,500.00
14,400.00		Provisions, etc.....	14,400.00
3,350.00		Clothing, etc.....	3,350.00
2,200.00		Medical and surgical supplies.....	2,200.00
750.00		Transportation of inmates.....	750.00
1,300.00		Feed for live stock.....	1,300.00
1,650.00		Incidentals and contingencies.....	1,800.00
\$68,473.00			\$76,272.00
32,000.00		Less receipts, estimated at.....	32,000.00
\$36,473.00		Total of Vote No. 165.....	44,272.00
	166.	INDUSTRIAL SCHOOLS.	
		(a.) Industrial School for Boys.	
		Salaries:	
\$3,600.00		Superintendent.....	\$3,600.00
2,100.00		Assistant Superintendent.....	2,340.00
\$5,700.00		Carried forward.....	\$5,940.00 \$8,689,778.00

Estimated Expenditure, Fiscal Year 1945-46.	No. of Vote.	SERVICE.	Fiscal Year 1946-47.
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
		INSTITUTIONS, HOSPITALS, ETC.—Continued.	
	166.	INDUSTRIAL SCHOOLS—Continued.	
		(a.) Industrial School for Boys—Continued.	
\$5,700.00		Brought forward.....	\$5,940.00 \$8,689,778.00
		Salaries—Continued.	
1,860.00		Teaching Supervisor.....	1,920.00
1,680.00		Teacher.....	1,740.00
1,290.00		Teacher.....	1,350.00
1,200.00		Clerk.....	1,320.00
900.00		Stenographer.....	870.00
840.00		Stenographer.....	
34,044.00		Sundry employees.....	36,424.00
\$47,514.00			\$49,564.00
900.00		Less deductions for rent.....	\$540.00
1,848.00		Less deductions for board.....	1,848.00
\$44,766.00			2,388.00
		Expenses:	\$47,176.00
1,375.00		Office and school supplies.....	1,375.00
3,350.00		Travelling and transportation, etc.....	3,350.00
6,500.00		Clothing, shoes, etc.....	6,500.00
		Janitors' supplies and maintenance of grounds, etc.....	1,300.00
1,300.00		Fuel, light, water, etc.....	4,460.00
4,460.00		Furnishings, equipment, etc.....	2,600.00
2,600.00		Provisions, etc.....	18,000.00
18,000.00		Medical, surgical, and dental.....	4,100.00
4,100.00		Laundry.....	2,400.00
2,400.00		Vocational supplies.....	500.00
500.00		Incidentals and contingencies.....	3,690.00
3,690.00			
\$93,041.00		Total, Industrial School for Boys.....	\$95,451.00
		(b.) Industrial School for Girls.	
		Salaries:	
\$2,220.00		Superintendent.....	\$2,340.00
		Assistant Superintendent and Teacher.....	1,800.00
1,740.00		Clerk.....	1,440.00
1,380.00		School-teacher and Supervisor.....	1,290.00
1,230.00		Stenographer.....	
960.00		Sundry employees.....	17,160.00
20,060.00			\$24,030.00
\$27,590.00		Less deductions for rent.....	\$420.00
480.00		Less deductions for board.....	2,184.00
2,592.00			2,604.00
\$24,518.00		Carried forward.....	\$21,426.00 \$95,451.00 \$8,689,778.00

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
INSTITUTIONS, HOSPITALS, ETC.—Continued.	
VOTE 162. PROVINCIAL MENTAL HOSPITALS—Continued.	
(e.) Colony Farm—Continued.	
Brought forward.....	\$191,579.10 \$1,898,534.42 \$5,948,919.71
Expenses—Continued.	
Incidentals and Contingencies—Continued.	
erally, \$50.72; sundry accounts not exceeding \$10, \$60.30	14,368.35
	\$205,947.45
Less board and rent deductions.....	1,300.00
Less sundry refunds.....	2,410.85
	3,710.85
Total, Vote 162 (e).....	202,236.60
(f.) Colquitz.	
Salaries (\$101,166.70):	
Supervisor—T. A. Morris.....	\$2,940.00
Visiting Physician—G. W. Hall.....	1,200.00
Hydrotherapist—R. V. Olliver.....	1,710.00
Clerks—S. A. Inrig, \$1,085; A. C. C. Loat, \$1,740.....	2,825.00
Sundry employees.....	93,853.46
	\$102,528.46
Less paid by Public Works.....	\$1,320.00
Less received from Workmen's Com- pensation Board.....	41.76
	1,361.76
	\$101,166.70
Expenses (\$95,432.41):	
Office Stores and General—Colonist P. & P. Co., Ltd., \$8; King's Printer, \$132.35; petty cash, \$523.38; telephones, \$705.98; Underwood Elliott Fisher, Ltd., \$20.15; Williams & Wilkins Co., \$5.53	1,395.39
Stores—Amberine Products, Ltd., \$127.95; B.C. Meat Market, \$5,462.05; B.C. Sugar Refining Co., Ltd., \$197.75; B. W. Brown & Son, \$2,303.25; Bucker- field's, Ltd., \$33.50; G. Campbell, Ltd., \$1,579.50; Canadian National Institute for the Blind, \$20.70; Carpeterium Co., \$13.50; A. W. Christie Co., \$21.50; Colony Farm, \$1,559.60; Columbia Paper Co., Ltd., \$54.08; Fuggie & Christopher, \$784.53; S. Gumpert Co. of Canada, Ltd., \$264.25; Gutta Percha & Rubber, Ltd., \$150.41; Hall & Co., Ltd., \$1,976.82; Hickman-Tye Hardware Co., Ltd., \$51.25; Hudson's Bay Co., \$655.49; Imperial To- bacco Sales Co. of Canada, Ltd., \$1,056.31; W. A. Jameson Coffee Co., Ltd., \$229.60; Kelly, Douglas & Co., Ltd., \$3,257.55; King's Printer, \$123; Kirk- land & Rose, \$26.10; J. Leckie Co., Ltd., \$597.48; W. H. Malkin Co., Ltd., \$77.15; Marshall-Wells B.C., Ltd., \$435.53; Model Sheet Metal Works, \$258; E. A. Morris, Ltd., \$49.33; McLean's, Ltd., \$3,858.39; McLennan, McFeely & Prior, Ltd., \$48.37; New World Manufacturing Co., \$27; Ormond's, Ltd., \$10.78; Pacific Meat Co., Ltd., \$161.88; C. Phillips, \$50; Pioneer Fruit & Vege- table Co., \$42; D. E. Pite, \$339.10; Provincial Mental Hospital, Essondale, \$1,395.16; Pure Food Distributors (Victoria), \$57.90; Fergus Reid, \$600; Rockhill Food Products, \$176.40; Rose Fuel Co., \$6,075.51; Royal Dairy, Ltd., \$1,985.15; Saltspring	
Carried forward.....	\$102,562.09 \$2,100,771.02 \$5,948,919.71

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
INSTITUTIONS, HOSPITALS, ETC.—Continued.	
VOTE 162. PROVINCIAL MENTAL HOSPITALS—Continued.	
(f.) Colquitz—Continued.	
Brought forward.....	\$102,562.09 \$2,100,771.02 \$5,948,919.71
Expenses—Continued.	
Stores—Continued.	
Island Rehabilitation Farm, \$83; Sharp & Dohme (Canada), Ltd., \$19.21; Shotbolt's Drug Store, \$94.77; Slade & Stewart, Ltd., \$133.75; C. C. Snowdon, \$828.28; J. H. Stafford Industries, Ltd., \$475.22; W. S. Stevenson, \$12; Storey & Campbell, Ltd., \$159.24; Tantramar Camp, \$51; Tuckett, Ltd., \$818.78; United Distillers, Ltd., \$29; Victoria Box & Paper, Ltd., \$184.41; G. H. Wood & Co., Ltd., \$357.25; "Loan Act, 1936," \$19.65; sundry accounts not exceeding \$10, \$29.33	39,488.81
Medical Care—B.C. Motor Transportation, Ltd., \$24.96; C.P.R. Co., \$116.90; Consolidated Optical Co., Ltd., \$70.56; G. A. Davidson, \$98.20; A. M. Gee, \$10.30; J. Kirkup, \$51.70; T. Mairs, \$15; W. H. Moore, \$85; Oculist Prescription Co., Ltd., \$19.30; T. A. Morris, \$15.50; Provincial Mental Hospital, Essondale, \$142.57; Shotbolt's Drug Store, \$70.78; Stevens Companies, \$471.47; J. A. Stewart, \$10; J. C. Thomas, \$98.20; J. L. Thomp- son, \$333; Victor X-ray Corporation of Canada, Ltd., \$93; sundry accounts not exceeding \$10, \$39.15	1,765.59
Nursing and Ward Service—Balfour, Guthrie & Co., Ltd., \$26.40; G. Campbell, Ltd., \$3,627.90; Cana- dian National Institute for the Blind, \$13.35; Denby Bros. & Co., Ltd., \$10.58; Fuggie & Christo- pher, \$671; General Steel Wares, Ltd., \$28.49; Hickman-Tye Hardware Co., Ltd., \$70.94; Imperial Tobacco Sales Co. of Canada, Ltd., \$408.84; Jones Tent & Awning, Ltd., \$375.61; E. A. Morris, Ltd., \$24.10; McLennan, McFeely & Prior, Ltd., \$138.90; Old Country Shoe Store, \$27; Radiant Health Products, \$173.88; C. C. Snowdon, \$996.40; Storey & Campbell, Ltd., \$77.79; Tuckett, Ltd., \$287.64; Victoria Box & Paper, Ltd., \$143.86; G. H. Wood & Co., Ltd., \$195; "Loan Act, 1936," \$92.51; sun- dry accounts not exceeding \$10, \$9.81	7,400.00
Dietary—Colony Farm, \$324.70; Dalziel Box Co., Ltd., \$44.30; S. Gumpert Co. of Canada, Ltd., \$170.08; A. E. Hull & Son, \$345; W. A. Jameson Coffee Co., Ltd., \$399.15; Kelly, Douglas & Co., Ltd., \$1,623.70; A. Knowles, \$175; McLean's, Ltd., \$2,613.86; petty cash, \$91.96; Pure Food Distribu- tors (Victoria), \$50; Rockhill Food Products, \$58.80; Royal Dairy, Ltd., \$1,511.09; Saltspring Island Rehabilitation Farm, \$27; H. A. Thicke, \$20; Tranquille Farm, \$964.89; B.C. Meat Market, \$4,290.18; B.C. Packers, Ltd., \$355.26; B. W. Brown & Son, \$1,534.15; sundry accounts not ex- ceeding \$10, \$18.36	14,617.43
Light, Water, Heat, and Power, etc.—B.C.E.R. Co., Ltd., \$2,058.19; F. G. Buxton, \$400; Canadian Industries, Ltd., \$54.21; Pacific Sanitary Rag Co., \$10; Rose Fuel Co., \$3,052.27; Saanich Waterworks Department, \$1,351.94; C. C. Snowdon, \$33.50; Standard Oil Co. of B.C., Ltd., \$10.08; sundry accounts not exceeding \$10, \$15.32	6,985.51
Carried forward.....	\$172,819.43 \$2,100,771.02 \$5,948,919.71

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
INSTITUTIONS, HOSPITALS, ETC.—Continued.	
VOTE 162. PROVINCIAL MENTAL HOSPITALS—Continued.	
(f.) Colquitz—Continued.	
Brought forward	\$172,819.43 \$2,100,771.02 \$5,948,919.71
Expenses—Continued.	
Laundry—Stanley Brock, Ltd., \$33.36; Kelly, Douglas & Co., Ltd., \$43.59; C. C. Snowdon, \$96; sundry accounts not exceeding \$10, \$6.75	179.70
Cars and Trucking—R. Angus, Ltd., \$61.40; J. Jones, \$130.04; National Motor Co., Ltd., \$175.53; petty cash, \$34.72; Public Works Department, \$49.05; Wilson & Cabellu, Ltd., \$237.15; J. M. Wood Motors, \$35.70; Vote 172—Roads, Esquimalt, \$744.23; sundry accounts not exceeding \$10, \$30.83	1,498.65
Occupational Therapy—Bedford Fine Leathers, \$16.88; Hickman-Tye Hardware Co., Ltd., \$65.14; Lemon-Gonnason Co., Ltd., \$10; Lewis Craft Supplies, Ltd., \$12.45; McLennan, McFeely & Prior, Ltd., \$40.07; A. Novichi, \$135; petty cash, \$56.29; Shawnigan Lake Lumber Co., Ltd., \$2,850; Victoria Bed & Mattress Co., Ltd., \$42.36; sundry accounts not exceeding \$10, \$18.95	3,247.14
Maintenance—Canadian Ice Machine Co., Ltd., \$60; Hafer Machine Co., Ltd., \$240; Hickman-Tye Hardware Co., Ltd., \$51.21; Model Sheet Metal Works, \$255.93; Northern Electric Co., Ltd., \$68.24; Ryan Bros., Ltd., \$2,110; sundry accounts not exceeding \$10, \$6.80	2,792.18
Incidentals and Contingencies—H. W. Armitage, \$30; F. C. Baker & Co., \$151.76; Baker Brick & Tile Co., Ltd., \$12.50; A. Barker, \$60; Boys' Industrial School, \$258.07; Brackman-Ker Milling Co., Ltd., \$80.61; B.C.E.R. Co., Ltd., \$199.55; B.C. Tractor Equipment, Ltd., \$17.63; Brown's Victoria Nurseries, Ltd., \$11.15; G. E. Butcher, \$200; Canadian Fairbanks-Morse Co., Ltd., \$42.80; Canadian Industries, Ltd., \$600.59; C.P.R. Co., \$81.60; Colony Farm, \$135; Columbia Paper Co., Ltd., \$31.50; Columbia Pictures of Canada, Ltd., \$23; Crane, Ltd., \$221.46; DeLaval Co., Ltd., \$39.73; E. & N. Railway Co., \$78.78; Empire-Universal Films, Ltd., \$10.25; Evans, Coleman & Johnson Bros., Ltd., \$21.14; Finning Tractor & Equipment Co., Ltd., \$286.90; General Steel Wares, Ltd., \$292.12; M. Gilham, \$240; H. W. Gurney, \$15; Hafer Machine Co., Ltd., \$53.50; Hardinge Bros. of Canada, Ltd., \$19; Harknett Fuel, \$16; J. Heaney, Ltd., \$126.30; Hickman-Tye Hardware, \$45.58; H. V. Hitchcox, \$120; H. W. Hubbard, \$34; Imperial Oil, Ltd., \$30.95; Industrial Department, Salvation Army, \$120; Island Freight Service, Ltd., \$29.71; G. H. Keown, \$34.50; A. Knowles, \$100; Lawn Mower Hospital, \$15; Model Sheet Metal Works, \$70; Moore-Whittington Lumber Co., Ltd., \$33.75; T. A. Morris, \$49.20; C. J. McDowell, \$26.60; J. McKinnon, \$179.16; F. L. McLellan, \$60; McLennan, McFeely & Prior, Ltd., \$286.36; New World Manufacturing Co., \$89.40; M. L. Olsen, \$25; Paramount Film Service, Ltd., \$106; petty cash, \$937.88; T. Plimley, Ltd., \$219.80; Producers Releasing Corporation, Ltd., \$31; Regal Films Corporation, \$48; R.K.O. Distributing Corporation, \$89; J. Roach,	
Carried forward	\$180,537.10 \$2,100,771.02 \$5,948,919.71

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
INSTITUTIONS, HOSPITALS, ETC.—Continued.	
VOTE 162. PROVINCIAL MENTAL HOSPITALS—Continued.	
(f.) Colquitz—Continued.	
Brought forward	\$180,537.10 \$2,100,771.02 \$5,948,919.71
Expenses—Continued.	
Incidentals and Contingencies—Continued.	
\$26.75; S. T. Rodman, \$50; Rump & Sendall, Ltd., \$45; Corporation of the District of Saanich, \$102.12; Scott & Peden, Ltd., \$7,254.51; Smith, Davidson & Wright, Ltd., \$16.73; Sovereign Film Distributors, \$110; Standard Oil Co. of B.C., Ltd., \$489.04; Todd & McDonald, \$102; F. L. Thomson, \$510; 20th Century-Fox Corporation, Ltd., \$195; Victoria Machinery Depot Co., Ltd., \$51.50; W. Walker & Sons, Ltd., \$41.34; Warner Bros. Pictures, \$92; Willard Equipment, Ltd., \$103.65; Vote 172—Roads, Esquimalt, \$270.85; "Loan Act, 1936," \$396.19; sundry accounts not exceeding \$10, \$68.50	16,062.01
Less board and rent deductions	\$7,387.15
Less sundry refunds	5,240.87
	12,628.02
Total, Vote 162 (f)	183,971.09
	\$2,284,742.11
Less sundry revenues, Essondale, New Westminster, and Colquitz	\$350,182.27
Less supplied to various institutions by Colony Farm	226,376.78
	576,559.05
Total, Vote 162	1,708,183.06
VOTE 163. PROVINCIAL HOME, KAMLOOPS.	
Salaries (\$37,461.09):	
Superintendent—J. E. Andrews	\$2,400.00
Assistant Superintendent—C. Sell	1,500.00
Matron—E. Davis	1,680.00
Sundry employees	31,881.09
	\$37,461.09
Expenses (\$33,861.48):	
Office Supplies, etc.—King's Printer, \$32.60; postage, \$30; Receiver-General of Canada, \$80.25; telephones, \$96.30; sundry accounts not exceeding \$10, \$5.46	244.61
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,940.55; J. S. Frolek, \$18; City of Kamloops, \$1,154.40; Lands Department, \$1; J. Milton Co., \$6,540.74	9,654.69
Janitors' Supplies and Maintenance of Grounds—N. S. Dalgleish & Sons, \$91.37; Dustbane Co. of B.C., Ltd., \$42.78; J. H. Hilliker & Son, Ltd., \$45.85; Imperial Oil, Ltd., \$12.51; City of Kamloops, \$51.20; Kennedy Manufacturing Co., \$37.13; Mackenzie, White & Dunsmuir, Ltd., \$52.83; Wilcox-Hall Co., Ltd., \$46.08; G. H. Wood & Co., Ltd., \$291.45	671.20
Furnishings, Equipment, etc.—N. S. Dalgleish, Ltd., \$22.86; Fernie Bros., \$12.90; Gault Bros., Ltd., \$300.46; General Steel Wares, \$36.33; Hudson's Bay Co., \$28.73; J. H. Hunter Co., Ltd., \$20.88; L. King, \$21; Radio Engineers of B.C., \$20.50;	
Carried forward	\$48,031.59 \$7,667,102.77

Sources of Cases.

Source.	Vancouver.	Victoria.	Nanaimo.	Chilliwack.	New Westminster.	Penticton.	Vernon.
Adult Probation Service.....	5						
Boys' Industrial School.....	47						
Catholic Children's Aid Society.....	27						
Child Guidance Clinic.....	101	24					
Child Welfare Division.....	35						
Children's Aid Society.....	231	27					
City Social Service Department.....	8	2					
Fairbridge Farm School.....			2				
Family Welfare Association.....		22					
Family Welfare Bureau.....	38						
Girls' Industrial School.....	9						
Juvenile Court.....	25						
Metropolitan Health Committee.....	15						
Preventorium.....	1						
Physicians.....	12		1				
Provincial Mental Hospital.....	1	1					
Public Health Nurse.....	9	4	6	9	14	1	
Saanich Health Department.....		7					
Social Assistance Branch.....	65	18	12	5	1	3	4
Social Service Department— Royal Jubilee Hospital.....		1					
Vancouver General Hospital.....	2						
T.B. Social Service.....	1						
Victorian Order of Nurses.....		6					

ULTAN P. BYRNE, M.B., D.P.H.,
Director

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1945, TO MARCH 31ST, 1946.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1945.....	1,761	1,369	3,130			
In residence, New Westminster, March 31st, 1945.....	363	251	614			
In residence, Saanich, March 31st, 1945.....	275		275			
On probation, carried forward from 1944-45, Essondale.....	58	94	152			
On probation, carried forward from 1944-45, New Westminster.....	3	2	5			
On probation, carried forward from 1944-45, Saanich.....	2		2			
Escaped, carried forward from 1944-45, Essondale.....						
Escaped, carried forward from 1944-45, New Westminster.....						
Escaped, carried forward from 1944-45, Saanich.....	1		1			
Admitted during the year 1945-46—				2,463	1,716	4,179
By ordinary forms.....	460	361	761			
By urgency forms.....	18	9	27			
By voluntary forms.....	18	15	33			
From the Yukon.....	2		2			
Order in Council.....	8	3	11			
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1945, to March 31st, 1946.....				446	388	834
Discharged during period April 1st, 1945, to March 31st, 1946—				2,509	2,105	5,014
(a.) From Essondale—						
As recovered.....	55	62	117			
As improved.....	115	110	225			
As unimproved.....	63	45	108			
Not insane.....	5	5	10			
On probation and still out.....	72	98	170			
Escaped, but not discharged.....	1		1			
Died.....	137	71	208			
	448	391	839			
(b.) From New Westminster—						
As improved.....	5	2	7			
As unimproved.....	7	3	10			
On probation and still out.....	5	4	9			
Escaped, but not discharged.....						
Died.....	11	8	19			
	28	17	45			
(c.) From Saanich—						
As improved.....	1		1			
As unimproved.....	1		1			
On probation and still out.....	3		3			
Escaped, but not discharged.....	1		1			
Died.....	13		13			
	19		19			
Total discharged from Essondale, New Westminster, and Saanich.....				495	408	903
Total in residence, Essondale, New Westminster, and Saanich.....				2,414	1,696	4,110

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1945, TO MARCH 31ST, 1946—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1945.....	1,819	1,463	3,282			
Admissions during 1945-46.....	446	388	834			
Received from New Westminster.....	18	11	29			
Received from Saanich.....	7	.....	7	2,290	1,862	4,152
Discharged during 1945-46.....	448	391	839			
Transferred to New Westminster.....	37	30	67			
Transferred to Saanich.....	36	.....	36	521	421	942
Total in residence, Essondale, March 31st, 1946.....				1,769	1,441	3,210
New Westminster—						
Total on books, March 31st, 1945.....	366	253	619			
Received from Essondale.....	37	30	67			
Discharged during 1945-46.....	28	17	45	403	283	686
Returned to Essondale.....	18	11	29			
Transferred to Saanich.....	.....	.....	.....	46	28	74
Total in residence, New Westminster, March 31st, 1946.....				357	255	612
Saanich—						
Total on books, March 31st, 1945.....	278	.....	278			
Received from Essondale.....	36	.....	36			
Received from New Westminster.....	.....	.....	.....	314	.....	314
Discharged during 1945-46.....	19	.....	19			
Returned to Essondale.....	7	.....	7	26	.....	26
Total in residence, Saanich, March 31st, 1946.....				288		288
Total in residence, Essondale, March 31st, 1946.....	1,769	1,441	3,210			
Total in residence, New Westminster, March 31st, 1946.....	357	255	612			
Total in residence, Saanich, March 31st, 1946.....	288		288			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1946.....				2,414	1,696	4,110
Daily average population.....						4,057.64
Percentage of discharged on admissions (not including deaths).....						57.43
Percentage of recoveries on admission.....						14.02
Percentage of deaths on whole number under treatment.....						5.84

TABLE NO. 2.—SHOWING IN SUMMARY FORM THE OPERATIONS OF THE HOSPITAL SINCE ITS INCEPTION.

Year.	Admissions.	DISCHARGES.		Deaths.	Number Resident at the Close of each Year.	Increase.	Decrease.	Whole Number treated.	Percentage of Recoveries to Admissions.	Percentage of Discharges to Admissions (Deaths excluded).	Percentage of Deaths to Whole Number under Treatment.
		Recovered.	Not recovered.								
1872.....	18	1	.....	1	16	.....	.....	18	5.55	5.55	5.55
1873.....	15	10	2	5	14	.....	2	31	66.66	80.00	16.12
1874.....	12	4	.....	3	19	5	.....	26	33.33	33.33	11.53
1875.....	29	3	3	10	32	13	.....	48	10.34	26.89	20.82
1876.....	22	11	3	5	35	3	.....	54	50.00	63.63	9.35
1877.....	14	4	4	3	38	3	.....	49	28.57	78.57	6.12
1878.....	16	7	3	8	36	.....	2	54	43.75	62.50	16.16
1879.....	18	4	1	8	41	5	.....	54	22.22	27.77	14.81
1880.....	17	5	.....	5	48	7	.....	58	29.41	29.41	8.62
1881.....	13	5	3	5	48	.....	.....	58	38.46	61.54	8.19
1882.....	7	3	1	2	49	1	.....	55	42.85	57.14	3.63
1883.....	8	4	1	3	49	.....	.....	57	50.00	62.50	5.26
1884.....	10	2	4	2	51	2	.....	59	20.00	60.00	3.33
1885.....	20	5	.....	5	61	10	.....	71	25.00	25.00	6.94
1886.....	27	10	6	6	66	5	.....	88	37.03	59.25	6.81
1887.....	36	15	5	5	77	11	.....	102	41.66	55.55	4.80
1888.....	26	12	6	3	82	5	.....	103	46.15	69.23	2.87
1889.....	41	14	5	4	100	18	.....	123	34.15	46.34	3.25
1890.....	52	17	6	12	117	17	.....	152	32.69	44.23	7.64
1891.....	49	19	4	20	123	6	.....	166	38.77	46.94	11.69
1892.....	52	17	10	13	135	12	.....	175	32.69	51.92	6.95
1893.....	44	14	18	14	133	.....	2	179	31.51	72.72	7.60
1894.....	80	13	19	19	162	29	.....	213	16.25	40.00	8.92
1895.....	62	29	11	20	164	2	.....	224	46.77	64.51	8.92
1896.....	64	23	25	9	171	7	.....	235	35.93	75.00	3.94
1897.....	74	20	8	14	203	32	.....	246	27.03	37.83	5.69
1898.....	81	27	13	19	221	18	.....	285	33.33	49.38	6.66
1899.....	101	31	32	21	234	13	.....	327	30.69	62.37	6.42
1900.....	113	38	27	29	258	24	.....	356	33.63	57.52	8.14
1901.....	115	40	20	25	284	26	.....	377	34.78	52.17	6.63
1902.....	121	30	31	25	311	27	.....	413	24.79	50.41	6.06
1903.....	139	38	37	26	349	38	.....	466	27.34	53.96	5.57
1904.....	115	46	26	26	321	.....	28	480	40.00	62.61	5.42
1905.....	123	43	33	27	348	27	.....	505	33.33	61.78	5.34
1906.....	150	36*	43	28	388	43	.....	552	23.03	52.06	5.04
1907.....	221	43	43	39	461	73	.....	666	21.30	41.20	5.08
1908.....	230	68*	56	57	507	46	.....	765	28.30	53.90	7.44
1909.....	232	73†	77	40	536	29	.....	816	31.00	64.60	6.40
1910.....	280	84	82	41	595	48	.....	896	39.00	59.28	4.57
1911.....	382	67‡	114	60	690	105	.....	1,034	19.57	54.42	5.83
1912.....	375	74*	128	76	752	62	.....	1,065	18.90	53.80	7.02
1913.....	380	90‡	146	67	919	167	.....	1,264	22.63	62.10	5.30
1914.....	402	58	126	74	1,027	108	.....	1,364	14.43	45.77	5.43
1915.....	332	83	91	89	1,090	63	.....	1,437	25.00	52.41	6.19
1916.....	353	73†	96	80	1,205	115	.....	1,527	20.68	47.87	8.24
1917.....	371	88	78	106	1,301	96	.....	1,650	23.72	44.74	6.42
1918.....	375	75	95	132	1,347	46	.....	1,753	23.00	45.33	7.47
Jan. 1, 1919, to March 31, 1920.....	574	116	221	132	1,458	111	.....	2,025	20.20	53.71	6.51
1920-1921.....	489	88	173	122	1,566	108	.....	2,043	14.17	72.60	5.97
1921-1922.....	478	96	178	114	1,649	83	.....	2,137	20.08	57.32	5.33
1922-1923.....	438	91	167	133	1,697	48	.....	2,180	20.77	59.36	6.10
1923-1924.....	447	84†	121	163	1,784	87	.....	2,234	18.56	64.20	7.25
1924-1925.....	461	63	242	138	1,854	100	.....	2,327	13.66	66.16	5.93
1925-1926.....	475	57‡	240	142	1,985	111	.....	2,434	12.00	62.53	5.83
1926-1927.....	494	76‡	171	161	2,125	130	.....	2,565	13.38	50.00	6.27

* Three not insane. † One not insane. ‡ Two not insane. § Four not insane. ¶ Six not insane.

PROVINCIAL MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1946.

<i>Assets.</i>	
Buildings	\$291,174.59
Furniture and fixtures	20,095.91
	\$311,270.50
Airing and recreation courts	750.00
Inventories (unissued stores)—	
Nursing and ward service supplies	\$11,741.59
Dietary	3,323.96
Fuel	1,751.00
Laundry	467.17
	17,283.72
Buildings, grounds, and maintenance supplies	983.05
Cash on hand and in bank—	
Petty Cash Account	\$200.00
Patients' Trust Fund	539.91
	739.91
	\$331,027.18

Liabilities.

Government of the Province of British Columbia—	
Capital expenditure	\$330,287.27
Current advance	200.00
	\$330,487.27
Patients' Trust Account—	
Cash on hand and in bank	539.91
	\$331,027.18

PSYCHOPATHIC DEPARTMENT.

EXPENSE STATEMENT, MARCH 31ST, 1946.

Salaries	\$15,951.76
Office supplies	855.23
Telephone and telegraph	418.34
Travelling expenses	1,301.99
Fuel	178.71
Water	11.95
Light and power	123.20
Janitor's service and supplies	221.38
Incidental expenses	1,384.03
	\$20,446.59

NOTE.—The above expenses absorbed into the New Westminster, Essondale, and Saanich statements on basis of population.

	Per Cent.
Essondale	78
New Westminster	15
Colquitz	7

HEADQUARTERS DEPARTMENT.

EXPENSE STATEMENT, MARCH 31ST, 1946.

Salaries	\$26,758.67
Office supplies	1,911.23
Travelling expenses	229.61
	\$28,899.51
Less rent credits	327.50
	\$28,572.01

NOTE.—The above expenses absorbed into the New Westminster, Essondale, and Saanich statements on basis of population.

	Per Cent.
Essondale	78
New Westminster	15
Colquitz	7

PROVINCIAL MENTAL HOME, SAANICH.

RECEIPTS AND DISBURSEMENTS FOR TWELVE MONTHS ENDED MARCH 31ST, 1946.

Receipts.

Maintenance—	
Receipts for patients' maintenance	\$24,414.76
Excess of disbursements over receipts	171,846.62
	<u>\$196,261.38</u>

Disbursements.

Office, stores, and general	\$9,475.65
Medical care	6,087.78
Nursing and ward service	\$84,423.39
Less credits, including rent deductions	1,558.07
	<u>82,865.32</u>
Dietary	\$45,027.92
Less credits, including board deductions	11,291.81
	<u>33,736.11</u>
Light, heat, water, and power	23,287.46
Laundry	2,315.28
Cars and trucking	3,238.65
Occupational therapy	5,321.78
Miscellaneous expenses	20,384.37
	<u>\$186,712.40</u>
Provincial Secretary's Department vouchers	37.31
Plus decrease in inventories	
	<u>\$186,749.71</u>
Buildings, grounds, and general maintenance—	
Public Works Department vouchers	\$9,380.74
Plus decrease in inventories	130.93
	<u>9,511.67</u>
	<u>\$196,261.38</u>

FINANCIAL TABLES.

TABLE A.—SHOWING THE AVERAGE NUMBER OF PATIENTS IN RESIDENCE EACH YEAR, THE TOTAL AMOUNTS SPENT FOR MAINTENANCE, AND GROSS PER CAPITA COST. (For Past Ten Years.)

Year.	Average Number in Residence.	Maintenance Expenditure.	Per Capita Cost.
1936-37, New Westminster.....	510.65	\$219,117.21	\$429.09
1936-37, Essondale.....	2,448.90	844,164.44	344.71
1936-37, Saanich.....	258.38	98,070.47	379.56
1937-38, New Westminster.....	532.41	225,208.71	423.00
1937-38, Essondale.....	2,602.17	934,572.97	359.15
1937-38, Saanich.....	261.52	102,822.42	393.17
1938-39, New Westminster.....	596.25	251,759.54	422.24
1938-39, Essondale.....	2,710.32	990,851.72	365.58
1938-39, Saanich.....	261.62	107,104.86	409.39
1939-40, New Westminster.....	603.03	263,034.99	436.19
1939-40, Essondale.....	2,796.69	1,044,259.55	373.38
1939-40, Saanich.....	271.35	115,171.63	424.43
1940-41, New Westminster.....	611.17	269,354.39	440.71
1940-41, Essondale.....	2,884.96	1,114,944.32	386.46
1940-41, Saanich.....	279.95	114,496.86	408.99
1941-42, New Westminster.....	607.40	265,107.15	436.46
1941-42, Essondale.....	2,976.62	1,080,329.80	362.93
1941-42, Saanich.....	286.40	134,961.02	471.23
1942-43, New Westminster.....	605.17	272,710.60	450.76
1942-43, Essondale.....	3,042.06	1,111,175.96	366.28
1942-43, Saanich.....	284.06	140,988.20	496.43
1943-44, New Westminster.....	601.15	282,859.56	470.65
1943-44, Essondale.....	3,047.75	1,232,172.03	404.25
1943-44, Saanich.....	279.61	153,428.62	547.96
1944-45, New Westminster.....	606.25	339,375.79	559.80
1944-45, Essondale.....	3,072.84	1,437,497.52	467.81
1944-45, Saanich.....	277.87	194,229.34	698.99
1945-46, New Westminster.....	610.36	395,712.63	648.32
1945-46, Essondale.....	3,163.61	1,636,591.12	517.32
1945-46, Saanich.....	283.67	196,261.38	691.86

TABLE F.—EXPENSE STATEMENT OF THE SAANICH HOSPITAL FOR TWELVE MONTHS ENDED MARCH 31ST, 1946.

Salaries, Supplies, and Operating Expenses.	Vouchered Expenditure.	SERVICE AND SUPPLIES FROM OTHER DEPARTMENTS.			INVENTORY ADJUSTMENT.		Less Credits.	Actual Cost of Operations.	Yearly Per Capita Costs.
		Psychopathic.	Headquarters.	P.W.D.	Plus on Hand, March 31st, 1945.	Less on Hand, March 31st, 1946.			
Office, stores, and general.....	\$7,272.32	\$180.29	\$2,023.04				\$9,475.65	\$33.32	
Medical care.....	4,971.15	1,116.63					6,087.78	21.46	
Nursing and ward service.....	84,446.32			\$11,741.59		\$1,681.00	82,734.55	291.74	
Dietary.....	45,027.92			3,976.75	3,323.96	11,291.81	34,388.90	121.23	
Light, water, heat, and power.....	23,565.49	21.97		916.55	1,751.00		22,463.01	79.15	
Laundry.....	2,315.28			816.91	467.17		2,665.02	9.39	
Cars and trucking.....	3,238.65						3,238.65	11.42	
Occupational therapy.....	5,321.78	112.38				1,829.97	5,321.78	18.76	
Miscellaneous expense.....	22,101.96			1,113.98		985.06	20,384.37	71.86	
Buildings, grounds, and general maintenance.....				\$18,433.01	\$18,266.77	\$14,702.78	9,511.67	33.53	
Total.....	\$197,860.87	\$1,431.27	\$2,023.04	\$9,380.74	\$9,380.74	\$18,433.01	\$18,266.77	\$196,261.33	\$691.86

Remarks.

	New Westminster.	Essondale.	Saanich.
Total patients in residence, March 31st, 1946.....	612	3,210	288
Daily average population for one year.....	610.36	3,163.61	283.67
Gross maintenance per capita cost, one year.....	\$648.32	\$517.32	\$691.86
Gross maintenance per capita cost, one day.....	1.78	1.42	1.90
Gross maintenance per capita cost, including cost-of-living bonus, one year.....	693.70	562.84	737.43
Gross maintenance per capita cost, including cost-of-living bonus, one day.....	1.90	1.54	2.02

REVENUE OF MENTAL HOSPITALS FOR PAST TEN YEARS.

1936-37.....	\$185,269.93	1941-42.....	\$238,532.90
1937-38.....	207,343.84	1942-43.....	261,986.32
1938-39.....	209,216.39	1943-44.....	322,522.87
1939-40.....	245,837.55	1944-45.....	317,735.15
1940-41.....	229,045.45	1945-46.....	350,182.27

TAILOR'S REPORT, 1945-46.

PROVINCIAL MENTAL HOSPITAL, ESSONDALE.

Stock.....	\$8.00
Alterations.....	944.40
Relining.....	472.50
Pressing.....	1,100.50
Repairs.....	4,787.90
Total.....	\$7,313.30

PROVINCIAL MENTAL HOSPITAL, NEW WESTMINSTER.

Stock.....	\$2,563.80
Alterations.....	551.00
Relining.....	382.50
Pressing.....	560.35
Repairs.....	3,941.10
Total.....	\$7,998.75

Estimated Expenditure, Fiscal Year 1946-47.	No. of Vote.	SERVICE.	Fiscal Year 1947-48.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
178. COLLECTIONS OFFICE—Continued.			
\$6,020.00		Brought forward.....	\$6,210.00 \$1,560,705.00
Expenses:			
750.00		Office supplies, etc.	750.00
750.00		Travelling expenses, etc.	1,750.00
\$7,520.00		Total of Vote No. 178	8,710.00
179. HOSPITALS—ADMINISTRATION AND GRANTS.			
(a.) Administration.			
Salaries:			
\$3,540.00		Chief Inspector of Hospitals and Institutions	\$3,540.00
2,340.00		Inspector of Hospitals and Institutions	2,340.00
2,460.00		Inspector of Hospital Accounting	2,580.00
(2) 3,720.00		Assistant Inspector	1,920.00
1,440.00		Clerk (Grade 2)	1,440.00
1,050.00		Clerk-Stenographer	1,080.00
990.00		Clerk-Stenographer	1,050.00
(2) 1,860.00		Stenographer	870.00
(2) 1,680.00		Two Stenographers @ \$840	1,680.00
		Stenographer	835.00
120.00		Temporary assistance	120.00
\$19,200.00			\$17,455.00
Expenses:			
2,500.00		Office supplies, etc.	2,500.00
500.00		Hospital forms	500.00
4,500.00		Travelling expenses	4,500.00
200.00		Incidentals and contingencies	200.00
\$26,900.00		Total, Administration	\$25,155.00
1,200,000.00		(b.) Statutory Grants to Hospitals	1,284,000.00
50,000.00		(c.) Special Grants to Hospitals, Convalescent Homes, and Homes for the Aged	500,000.00
\$1,276,900.00		Total of Vote No. 179	1,809,155.00
180. FARMS.			
Colony Farm.			
Salaries:			
\$3,900.00		Farm Superintendent	\$3,900.00
2,520.00		Assistant Superintendent	2,520.00
1,680.00		Farm Records Clerk	1,740.00
1,080.00		Clerk (Grade 1)	
960.00		Stenographer	990.00
		Stenographer	870.00
72,700.00		Sundry employees	74,320.00
\$82,840.00		Carried forward.....	\$84,340.00 \$3,378,570.00

Estimated Expenditure, Fiscal Year 1946-47.	No. of Vote.	SERVICE.	Fiscal Year 1947-48.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
180. FARMS—Continued.			
Colony Farm—Continued.			
\$82,840.00		Brought forward.....	\$84,340.00 \$3,378,570.00
Expenses:			
600.00		Office supplies, etc.	600.00
600.00		Travelling expenses, etc.	750.00
6,500.00		Fuel, water, light, and power	7,500.00
450.00		Maintenance of grounds	450.00
65,000.00		Feed for stock	72,000.00
5,200.00		Fertilizer and seed	5,200.00
6,500.00		Implements and harness, etc.	5,900.00
550.00		Blacksmith supplies	550.00
22,000.00		Cannery supplies	22,000.00
14,000.00		Incidentals and contingencies	14,000.00
\$204,240.00			\$213,290.00
200,000.00		Less receipts, estimated at	213,260.00
\$4,240.00		Total, Colony Farm	\$30.00
Colquitz Farm.			
Salaries:			
\$1,920.00		Farm Foreman	\$1,920.00
1,800.00		Assistant Farm Foreman	1,800.00
1,500.00		Deputy Assistant Farm Foreman	1,680.00
2,820.00		Dairyman	1,500.00
		Sundry employees	3,780.00
\$8,040.00			\$10,680.00
480.00		Less deductions for rent	540.00
\$7,560.00			\$10,140.00
12,180.00		Expenses:	
1,800.00		Supplies and expenses	14,180.00
		Equipment	2,500.00
\$21,540.00			\$26,820.00
21,530.00		Less receipts (supplies to Colquitz Mental Home), estimated at	26,810.00
\$10.00		Total, Colquitz Farm	10.00
Tranquille Farm.			
Salaries:			
\$2,280.00		Farm Foreman	\$2,280.00
960.00		Clerk-Stenographer	1,050.00
53,210.00		Sundry employees	53,550.00
\$56,450.00		Carried forward.....	\$56,880.00 \$40.00 \$3,378,570.00

Estimated Expenditure, Fiscal Year 1946-47.	No. of Vote.	SERVICE.	Fiscal Year 1947-48.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
181. PROVINCIAL MENTAL HOSPITALS—Continued.			
(c.) Essondale—Continued.			
\$1,473,740.00		Brought forward.....	\$2,038,380.00 \$107,430.00 \$3,386,314.00
Expenses—Continued.			
5,000.00		Cars and trucking	7,000.00
2,000.00		Occupational and recreational therapy	17,000.00
2,000.00		Maintenance	2,000.00
16,000.00		Incidentals and unforeseen	16,000.00
<u>\$1,498,740.00</u>		Total, Essondale	2,080,380.00
(d.) New Westminster.			
Salaries:			
\$5,040.00		Medical Supervisor	\$5,550.00
4,680.00		Physician	5,310.00
3,600.00		Physician	4,080.00
		Physician	4,020.00
1,500.00		Oculist (part time)	1,500.00
1,620.00		Clinic Assistant (Junior)	1,620.00
2,040.00		Intermediate Clerk (Grade 2)	2,040.00
1,080.00		Clerk-Stenographer	1,140.00
930.00		Stenographer	1,140.00
840.00		Stenographer	870.00
840.00		Stenographer	840.00
270,840.00		Sundry employees	317,900.00
<u>\$293,010.00</u>			<u>\$346,010.00</u>
Expenses:			
2,000.00		Office, stores, and general	3,000.00
6,000.00		Medical care	5,600.00
17,000.00		Nursing and ward supplies \$22,800.00	
		Less room rent	4,800.00
			<u>18,000.00</u>
54,600.00		Dietary	\$87,000.00
		Less board deductions..	25,400.00
			<u>61,600.00</u>
31,250.00		Light, water, heat, and power	37,600.00
1,000.00		Laundry	1,000.00
600.00		Cars and trucking	1,800.00
600.00		Occupational and recreation therapy	3,700.00
600.00		Maintenance	600.00
3,500.00		Incidentals and contingencies	4,000.00
<u>\$410,160.00</u>		Total, New Westminster	482,910.00
		Carried forward	\$2,670,720.00 \$3,386,314.00

Estimated Expenditure, Fiscal Year 1946-47.	No. of Vote.	SERVICE.	Fiscal Year 1947-48.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
181. PROVINCIAL MENTAL HOSPITALS—Continued.			
		Brought forward.....	\$2,670,720.00 \$3,386,314.00
(e.) Colquitz.			
Salaries:			
\$2,940.00		Supervisor	\$3,060.00
1,200.00		Visiting Physician	1,200.00
1,860.00		Intermediate Clerk (Grade 1)	1,860.00
		Intermediate Clerk (Grade 1)	1,530.00
		Clerk (Grade 2)	
1,230.00		Sundry employees	131,360.00
<u>94,690.00</u>			<u>\$139,010.00</u>
\$101,920.00			
		Expenses:	
1,600.00		Office, stores, and general	1,850.00
2,000.00		Medical care	2,110.00
15,000.00		Nursing and ward service \$19,000.00	
		Less room rent	1,350.00
			<u>17,650.00</u>
48,500.00		Dietary	\$56,000.00
		Less board deductions..	7,500.00
			<u>48,500.00</u>
14,000.00		Light, water, heat, and power	14,200.00
600.00		Laundry	950.00
1,500.00		Cars and trucking	4,600.00
1,000.00		Occupational therapy	1,750.00
2,900.00		Maintenance	1,500.00
2,800.00		Incidentals and contingencies	4,450.00
<u>\$191,820.00</u>		Total, Colquitz	236,570.00
<u>\$2,178,840.00</u>			<u>\$2,907,290.00</u>
310,000.00		Less receipts, estimated at	310,000.00
<u>\$1,868,840.00</u>		Total of Vote No. 181	2,597,290.00
182. HOME FOR THE AGED.			
Salaries:			
\$3,600.00		Physician	\$4,200.00
960.00		Stenographer	930.00
82,440.00		Sundry employees	128,260.00
			<u>\$133,390.00</u>
\$87,000.00			
Expenses:			
380.00		Office, stores, and general	600.00
1,500.00		Medical care	2,700.00
8,880.00		Nursing and ward supplies	\$15,900.00
		Less room rent	3,500.00
			<u>12,400.00</u>
<u>\$97,760.00</u>		Carried forward	\$149,090.00 \$5,983,604.00

Results—	Total.	Per Cent.
Much improved	14	31
Improved	23	51
Unimproved	8	18
Total	45	---
Disposal—		
Discharged	11	24
Discharge pending	5	11
Remaining in hospital	29	64
Total	45	---

Dr. Milton Jones has had a busy year in the dental department. He has done much and valued work, and the various fields of dentistry have been well handled. He has had great experience in his study, which he has brought to bear in his duties, and his work has been much appreciated.

The optometrist has accomplished much in aiding the patients with glasses, repairs, etc. More and more reading is taking place with the advent of Miss Irving, our librarian.

The beauty-parlor has suffered less on account of obtaining staff, and, in consequence, the work has been more satisfactory to the patients. It is a very important phase of hospital life and adds to the general tone of feeling.

The training-school, under Miss Parsons, the director of nursing, has been very busy as more and more demands have been placed upon it, and we are gradually strengthening. Miss Pullan has done well in her department as instructress. She has studied in the advanced fields of nursing and is now, as her assistants return from postgraduate courses at McGill, better able to cope with our extended program in teaching. The shortage of accommodation for nurses has been a handicap, especially in view of staffing our new clinical building. It has been even more difficult to obtain nurses lately than it was during the war period.

The child guidance clinic personnel has been increased and, in consequence, the volume of work done has been greater. We are conscious that more must be done to aid those requiring treatment, and that it must be made more accessible for those to obtain it who live in more distant districts as well as those in places of greater population. This has not been easy, due to the difficulty of getting trained staff; however, it is gradually being accomplished. It will be seen from the report attached that regular clinics are held in Vancouver and Victoria, and also at much more distant places. It is very pleasing to see what the staff has really accomplished, and the great interest shown wherever the clinics are held.

The occupational department, on both the male and female service, has done a great deal for the patients, as well as aiding the hospital in no small degree. In the treatment of mental illness, keeping the patients interested and employed means a happier unit. One sees a good deal of talent amongst them; a sample of their work is not only good, but surprisingly so in many cases. We think now in terms of not only avocation but also vocation. As staff is available, this service is showing a healthy growth. In this important undertaking Miss Weekes and Mr. Hall are really doing very well.

The laboratory unit is gradually expanding and is serving the doctors greatly in aiding with the teaching, which is so important. It is our purpose to stress this phase, so that we have applied to have this department rated as a recognized teaching laboratory. We conduct regular clinico-pathological conferences. A splendid pathological museum is being rapidly developed and will be housed in the new clinical building. More and varied work has been done during the year, as shown in the tables attached.

The physiotherapy department has functioned well during the year and has helped materially in the general treatment. Further details of this valuable work are noted in the table found elsewhere in this report.

The volume of X-ray work done at the institution has grown considerably, and it has greatly assisted in the treatment of the patients. The over-all amount of work done falls favourably within the amount needed in hospital classification.

The department of psychology is being built up under the direction of Mr. Watson, in spite of being short-handed. The increased function of this field is essential, not only to give a better view of the capability, personality, and attitude of those under treatment, but also in the teaching of the many and varied students here and the different groups coming here for lectures and clinics. The important and good work done by the Child Guidance Clinic is also set out in an extensive table attached to this report.

Mr. Brown, in charge of the recreation for the patients, has done excellent work in this department. The hospital life of the patient is entirely changed. There is more to look forward to in the field of pleasant and beneficial activities, so necessary in institutional life. It is greatly appreciated by the patients themselves, as well as their relatives and friends.

Mr. Walker, in charge of the audio-visual department, has given the patients picture shows with the 35-mm. machines and, in addition, sends around the 16-mm. machine to the various wards housing patients, many of whom would otherwise be deprived of this pleasure. It has indeed been a great joy to the patients and sweeps away the monotony of illness. He also greatly aids by supplying music, both inside and out. Not the least important part of his work is assisting in the teaching program.

In the social service department it has been very difficult to build up sufficient staff for our own social service. This department has been very active, and Miss Leigh has consistently worked to give Miss Kilburn, in charge of the service here, proper staff to carry on the work, which is such a great aid to both patients and hospital. It not only helps with detailed histories for medical study, but assists the patients and relatives during convalescent leave, and it is a wonderful comfort to troubled relatives. A detailed report is to be seen elsewhere.

CHANGES IN STAFF.

P. Walker, I.S.O., former Deputy Provincial Secretary, who guided the work of the mental hospitals among his many and varied duties, retired on June 30th, 1946. To those of us who enjoyed the privilege of working with him, we carry many pleasant memories of our associations together. His judgment on matters arising in the course of duty could always be relied upon as being sound. Mr. Walker was born in London, England, on March 28th, 1880. It was in 1897 that he arrived in British Columbia, and on June 6th, 1907, entered the service of this Province. He commenced his duties as clerk in the Provincial Secretary's office, became chief clerk in 1910, and Deputy Provincial Secretary on December 1st, 1928. He held this position with distinction until his retirement on June 30th, 1946. He was deservedly recognized for his good work by having bestowed on him the Imperial Service Order.

Gowan S. Macgowan, business manager of the institution, retired on superannuation after forty years of continuous service in that position. He left the staff in splendid health and was very active. This is a wonderful accomplishment. He was born in Charlottetown, P.E.I., on February 18th, 1882. When he was 10 years of age, the family moved to St. Paul, Minnesota. After finishing school, he started work with the Canadian Immigration Service in St. Paul. In May, 1901, he came to Vancouver and joined the staff of W. S. Macgowan & Co., New Westminster, and was with them until 1907, when he entered the Civil Service as Assistant Assessor and Collector of

Taxes for the District of New Westminster and Yale. In 1908 he was transferred from the Finance Department to the position of bursar of the mental hospital. This makes a lengthy and successful service of forty-six years, which is something of a record.

This year there have been many more changes in the staff than is usual. Mr. Watson returned to the staff after serving overseas. He formerly was in psychology at the clinic, but, as the load is much heavier, he has taken over the direction of psychology and the educational program at Essondale, with Dr. Davidson as clinical director.

Many of our staff reaching the age of superannuation were retired. They were old and trusted employees whom it takes time to replace. Those of us who have had the pleasure of working with them certainly miss the presence of their company, together with the high type of service they performed. It is not possible to write of them individually, but the list is given below:—

Essondale.—T. Weeks, paymaster; W. G. Armour, baker; J. L. Malcolm, chief engineer; T. Hockey, engineer; J. Mitchell, cook; L. Bovet, cook; I. Watts, deputy chief attendant; E. English, attendant; W. R. Berry, attendant; Mrs. Monteith, seamstress; Mrs. F. A. Jefferson, supervisor, nurses' home. Public Works: A. Tanner, carpenter; D. H. Stewart, carpenter; J. A. Young, painter; W. Knorr, painter; G. Wingrove, mason; D. A. McMillan, painter; C. Vaughn, maintenance; W. J. Scott, maintenance; M. J. Hughes, fire chief; J. Saunders, carpenter.

New Westminster.—C. Monteith, chief attendant; E. Swarbrick, attendant; R. Harvey, baker; T. Archibald, engineer; Mrs. A. R. Hood, seamstress; G. Carruthers, tailor. Public Works: R. Gow, carpenter; W. Powell, painter.

Saanich.—H. Field, charge attendant; J. W. Fulton, charge attendant.

COMMENTS.

It was arranged with Professor Cameron of McGill University, in the Department of Psychiatry, to send our doctors in turn for a period of three months postgraduate study. The doctors who have already had this course have received great satisfaction from it, and in consequence our service in turn has shown much improvement.

In order to build our teaching and expand our course in the school of nursing, a few chosen nurses are having a year's instruction in psychiatric nursing at McGill. A school of nursing must have a course which is acceptable to the Canadian Association of Nursing, and it is to meet these requirements that we are building up our school.

We have, during the year, obtained the services of Dr. Ardeth Robertson. It has long been our wish to have a lady physician, and Dr. Robertson is now on our permanent staff.

The clinical director, Dr. Allan Davidson, with the assistance of Mr. Watson, is building up a physicians' study course, and regular study seminars are set out and closely followed. The appointment of a graduate librarian, Miss Irving, took place on March 3rd, 1947, and she is building up a library for both patients and staff.

There is a deep need of proper housing for children under the age of 6. One hesitates to think of children of such tender years coming to a mental hospital, but one finds very distressing home unhappiness in the many cases where mothers, already overburdened with the care of their normal children, find themselves, in addition, having to look after one or more subnormal children. In some instances the grief in the home is beyond human endurance. A fire-proof unit for the treatment of young children is certainly indicated. It is a difficult situation, as they come in numbers and have to be held in such numbers even on our adult admitting wards. A unit for this purpose could be placed in our New Westminster branch.

There is an ever-increasing demand for accommodation for those in the other extreme of age; namely, those who have reached 70 years and over.

In the problem of caring for the mentally ill, a proper layout for the treatment of the early and pre-psychotic adult patients is required. This entails a modest start in an area that permits of expansion as time goes on. In this area also children can be treated and observed as facilities are added.

Now that the splendid admitting clinic at Essondale is well on in its construction, it would aid greatly to have a building at Essondale to treat the female patients who suffer from very active psychoses and exacerbations of more acute phases.

It would be well again to consider the establishment of a new institution for mental illness now that Essondale has grown well beyond that point for which it was erected.

ACKNOWLEDGMENTS.

I would like to tender my very sincere thanks to all members of our large staff for their faithful work in connection with the running of the hospital. I would especially like to bring to your favourable attention the valuable and untiring efforts of Dr. Ryan and Dr. Gee, whose loyal co-operation and able knowledge have done so much to aid in the progress of the hospital.

It is not possible to mention by name all those who have by their faithful service assisted in the work of the hospital, but I would like at this time to express our appreciation of what they have done, and are doing, for our institution.

The returned soldier organizations continue to help the veterans in many ways—by extra comforts, entertainment, rehabilitation, etc., and it is gratifying to know that they can always be relied upon to interest themselves in a fellow comrade.

Our thanks are due to the various members of the Provincial Police Department who are ever-ready to afford us their fullest co-operation whenever it is requested.

Our branch at New Westminster which cares for the subnormal type of patient is doing excellent work under the guidance of Dr. L. E. Sauriol. Regular school classes are held by graduate teachers. The children do remarkably well and show a great interest in their studies. They are also receiving increased entertainment and have done splendidly in occupational therapy. They are happier, healthier, more cheerful, and enjoy their busy life, and great credit is due to those in charge.

I would also like to mention with grateful thanks the work of Mr. Morris, the supervisor at Colquitz. This unit is a difficult one, as it houses the insane criminals and criminally insane. There has been extraordinarily little difficulty experienced in caring for this particular type, and one feels this is due in great measure to the splendid management of its supervisor.

I would also wish to make mention of Mr. Macgowan, the business manager, whose task, with rising costs, has not been an easy one. He has always had remarkable prescience of what may be expected, and in consequence we have suffered very few shortages either in food or materials. When one considers the size of the hospital and the numbers involved, this is most praiseworthy.

Lastly, to you, sir, and to the Deputy Minister and the officers of the Public Works Department, I would like to express my grateful thanks for all that you have done to help the hospital maintain its program. We are proud that, in spite of many difficulties, we have retained our standard, and realize that it is only because of the sincere interest and co-operation of the Department this has been possible.

I have the honour to be,

Sir,

Your obedient servant,

A. L. CREASE,
Director of Mental Hygiene and Psychiatry.

STATISTICAL TABLES

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS—ESSONDALE, NEW WESTMINSTER, AND SAANICH—FROM APRIL 1ST, 1946, TO MARCH 31ST, 1947.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1946.....	1,769	1,441	3,210			
In residence, New Westminster, March 31st, 1946.....	367	258	625			
In residence, Saanich, March 31st, 1946.....	288		288			
On probation, carried forward from 1945-46, Essondale.....	72		72			
On probation, carried forward from 1945-46, New Westminster.....			170			
On probation, carried forward from 1945-46, Saanich.....	5	4	9			
Escaped, carried forward from 1945-46, Essondale.....	3		3			
Escaped, carried forward from 1945-46, New Westminster.....	1		1			
Escaped, carried forward from 1945-46, Saanich.....	1		1			
Admitted during the year 1946-47—				2,496	1,798	4,294
By ordinary forms.....	409	362	771			
By urgency forms.....	27		27			
By voluntary forms.....	20		20			
From the Yukon.....	1		1			
Order in Council.....	8		8			
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1946, to March 31st, 1947.....				465	415	880
Discharged during period April 1st, 1946, to March 31st, 1947—				2,961	2,218	5,179
(a) From Essondale—						
As recovered.....	32	64	96			
As improved.....	140	124	264			
As unimproved.....	75	142	217			
Not insane.....	5	2	7			
On probation and still out.....	85	90	175			
Escaped, but not discharged.....	2		2			
Died.....	134	84	218			
Total.....	473	506	979			
(b) From New Westminster—						
As improved.....	1	3	4			
As unimproved.....	4	5	9			
On probation and still out.....	1	2	3			
Escaped, but not discharged.....	1		1			
Died.....	7	3	10			
Total.....	13	13	26			
(c) From Saanich—						
As recovered.....	1		1			
As improved.....	2		2			
On probation and still out.....	4		4			
As unimproved.....	1		1			
Escaped, but not discharged.....	1		1			
Died.....	10		10			
Total.....	18		18			
Total discharged from Essondale, New Westminster, and Saanich.....				504	519	1,023
Total in residence, Essondale, New Westminster, and Saanich.....				2,457	1,694	4,151

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS—ESSONDALE, NEW WESTMINSTER, AND SAANICH—FROM APRIL 1ST, 1946, TO MARCH 31ST, 1947—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1946.....	1,842	1,539	3,381			
Admissions during 1946-47.....	465	415	880			
Received from New Westminster.....	10	22	32			
Received from Saanich.....	1		1			
Discharged during 1946-47.....	473	506	979	2,318	1,976	4,294
Transferred to New Westminster.....	27	36	63			
Transferred to Saanich.....	14		14			
Total.....				514	542	1,056
Total in residence, Essondale, March 31st, 1947.....				1,804	1,434	3,238
New Westminster—						
Total on books, March 31st, 1946.....	362	259	621			
Received from Essondale.....	27	36	63			
Discharged during 1946-47.....	13	13	26	389	295	684
Returned to Essondale.....	10	22	32			
Transferred to Saanich.....						
Total.....				23	35	58
Total in residence, New Westminster, March 31st, 1947.....				366	260	626
Saanich—						
Total on books, March 31st, 1946.....	292		292			
Received from Essondale.....	14		14			
Received from New Westminster.....				306		306
Discharged during 1946-47.....	18		18			
Returned to Essondale.....	1		1			
Total.....				19		19
Total in residence, Saanich, March 31st, 1947.....				287		287
Total in residence, Essondale, March 31st, 1947.....	1,804	1,434	3,238			
Total in residence, New Westminster, March 31st, 1947.....	366	260	626			
Total in residence, Saanich, March 31st, 1947.....	287		287			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1947.....				2,457	1,694	4,151
Daily average populations.....						4,129.8
Percentage of discharged on admissions (not including deaths).....						68.1 ⁰
Percentage of recoveries on admission.....						11.0 ⁸
Percentage of deaths on whole number under treatment.....						4.5 ² ₉

PROVINCIAL MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1947.

<i>Assets.</i>	
Buildings	\$291,174.59
Furniture and fixtures	20,095.91
	<u>\$311,270.50</u>
Airing and recreation courts	750.00
Inventories (unissued stores)—	
Nursing and ward service supplies	\$14,542.31
Dietary	5,343.05
Fuel	1,956.00
Laundry	237.40
	<u>22,078.76</u>
Buildings, grounds, and maintenance supplies	504.50
Cash on hand and in bank—	
Petty Cash Account	\$200.00
Patients' Trust Fund	762.30
	<u>962.30</u>
	<u>\$335,566.06</u>
<i>Liabilities.</i>	
Government of the Province of British Columbia—	
Capital expenditure	\$334,603.76
Current advance	200.00
	<u>\$334,803.76</u>
Patients' Trust Account—Cash on hand and in bank	762.30
	<u>\$335,566.06</u>

PSYCHOPATHIC DEPARTMENT.

EXPENSE STATEMENT, MARCH 31ST, 1947.

Salaries	\$24,802.79
Office supplies	744.68
Telephone and telegraph	686.08
Travelling expenses	2,890.73
Fuel	249.68
Water	13.20
Light and power	128.36
Incidental expenses	1,777.71
	<u>\$31,293.23</u>

NOTE.—The above expenses absorbed into the New Westminster, Essondale, and Saanich statements on basis of population: Essondale, 78 per cent.; New Westminster, 15 per cent.; Saanich, 7 per cent.

HEADQUARTERS DEPARTMENT.

EXPENSE STATEMENT, MARCH 31ST, 1947.

Salaries	\$29,394.13
Office supplies	1,510.38
Travelling expenses	331.61
Incidental expenses	89.89
	<u>\$31,326.01</u>
Less rent credits	200.00
	<u>\$31,126.01</u>

NOTE.—The above expenses absorbed into the New Westminster, Essondale, and Saanich statements on basis of population; Essondale, 78 per cent.; New Westminster, 15 per cent.; Saanich, 7 per cent.

PROVINCIAL MENTAL HOSPITAL, NEW WESTMINSTER.

RECEIPTS AND DISBURSEMENTS FOR TWELVE MONTHS ENDED MARCH 31ST, 1947.

<i>Receipts.</i>	
Maintenance—	
Receipts for patients' maintenance	\$50,673.61
Excess of disbursements over receipts	397,495.28
	<u>\$448,168.89</u>
<i>Disbursements.</i>	
Office, stores, and general	\$15,000.90
Medical care	26,254.21
Nursing and ward services	\$214,914.76
Less credits, including rent deductions	12,001.98
	<u>202,912.78</u>
Dietary	\$100,071.16
Less credits, including board deductions	22,766.47
	<u>77,304.69</u>
Light, heat, water, and power	54,327.76
Laundry	5,498.75
Cars and trucking	344.59
Occupational therapy	10,787.43
Miscellaneous expenses	10,354.46
	<u>\$402,785.57</u>
Provincial Secretary's Department vouchers	5,198.67
Less increase in inventories	<u>\$397,586.90</u>
Buildings, grounds, and general maintenance—	
Public Works Department vouchers	\$48,058.24
Plus decrease in inventories	2,523.75
	<u>50,581.99</u>
	<u>\$448,168.89</u>

PROVINCIAL MENTAL HOSPITAL, ESSONDALE.

RECEIPTS AND DISBURSEMENTS FOR TWELVE MONTHS ENDED MARCH 31ST, 1947.

Receipts.

Maintenance—Receipts for patients' maintenance	\$263,502.76
Miscellaneous—Sale of sundry O.T. articles	1,737.66
Total receipts	\$265,240.42
Excess of disbursements over receipts	1,677,136.27

\$1,942,376.69*Disbursements.*

Office, stores, and general	\$61,993.27
Medical care	193,973.37
Nursing and ward service	\$863,560.97
<i>Less credits, including rent deductions</i>	41,471.90
	822,089.07
Dietary	\$605,359.39
<i>Less credits, including board deductions</i>	142,107.32
	463,252.07
Light, heat, water, and power	181,711.06
Laundry	17,215.56
Cars and trucking	14,368.56
Occupational therapy	29,619.98
Miscellaneous expenses	52,737.68
Provincial Secretary's Department vouchers	\$1,836,960.62
<i>Less increase in inventories</i>	33,861.29
	\$1,803,099.33
Buildings, grounds, and general maintenance—	
Public Works Department vouchers	\$127,392.10
<i>Plus decrease in inventories</i>	11,885.26
	139,277.36
	<u>\$1,942,376.69</u>

PROVINCIAL MENTAL HOME, SAANICH.

RECEIPTS AND DISBURSEMENTS FOR TWELVE MONTHS ENDED MARCH 31ST, 1947.

Receipts.

Maintenance—	
Receipts for patients' maintenance	\$23,647.68
Excess of disbursements over receipts	190,812.44
	<u>\$214,460.12</u>

Disbursements.

Office, stores, and general	\$10,086.20
Medical care	6,274.03
Nursing and ward service	\$95,229.82
<i>Less credits, including rent deductions</i>	2,226.16
	93,003.66
Dietary	\$64,591.74
<i>Less credits, including board deductions</i>	9,234.48
	55,357.26
Light, heat, water, and power	25,374.14
Laundry	1,932.69
Cars and trucking	5,120.65
Occupational therapy	6,882.94
Miscellaneous expenses	4,832.47
Provincial Secretary's Department vouchers	\$208,864.04
<i>Less increase in inventories</i>	4,795.04
	\$204,069.00
Buildings, grounds, and general maintenance—	
Public Works Department vouchers	\$9,912.57
<i>Plus decrease in inventories</i>	478.55
	10,391.12
	<u>\$214,460.12</u>

TABLE B.1.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR YEAR, ANALYSED UNDER ITS VARIOUS HEADINGS.

Year.	Salaries.	Office, Stores, and General.	Medical Care.	Nursing and Ward Services.	Dietary.	Light, Heat, and Power.	Laundry.	Cars and Trucking.	Occupational Therapy.	Miscellaneous Expense.	Buildings, Equipment, and General Maintenance.	Total Gross.
1942-43, New Westminster.....	\$144,927.75	\$1,051.58	\$1,284.50	\$14,235.83	\$57,282.00	\$29,537.10	\$611.05	\$244.30	\$25.36	\$4,466.30	\$19,044.83	\$72,710.60
1942-43, Essondale.....	488,751.46	8,906.79	40,543.88	76,986.24	287,670.62	96,122.55	1,864.26	2,853.32	1,511.39	25,290.38	80,775.07	1,111,176.96
1942-43, Saanich.....	66,848.66	907.57	1,565.18	7,623.45	35,659.20	10,010.10	1,004.26	1,153.65	.....	8,879.13	7,336.80	140,988.20
1943-44, New Westminster.....	152,484.40	1,224.48	3,440.68	11,427.65	62,061.84	26,645.63	393.38	330.12	25.15	4,941.17	19,885.16	282,859.56
1943-44, Essondale.....	553,675.20	13,947.73	36,165.04	97,956.23	319,684.72	99,141.97	1,696.78	4,313.74	599.05	21,178.84	83,812.72	1,232,172.03
1943-44, Saanich.....	72,714.71	1,192.39	1,112.03	12,028.81	38,714.10	10,582.81	10.53	1,255.13	44.06	8,599.39	7,105.16	153,428.62
1944-45, New Westminster.....	.....	13,687.27	18,921.99	164,667.51	49,656.65	46,896.53	5,946.13	215.27	5,012.42	11,955.05	23,214.97	339,375.79
1944-45, Essondale.....	.....	53,408.50	109,695.27	665,302.24	314,784.01	130,615.43	12,202.33	9,657.56	21,154.17	49,518.59	80,269.12	1,437,497.52
1944-45, Saanich.....	.....	8,100.32	5,170.23	72,514.51	41,585.24	22,709.00	1,579.98	3,651.63	4,071.49	25,310.65	41,966.28	395,712.63
1945-46, New Westminster.....	.....	15,446.81	20,228.57	180,468.22	62,675.46	52,198.79	5,235.82	199.10	7,017.30	10,272.78	9,606.29	344,229.34
1945-46, Essondale.....	.....	54,469.75	137,132.56	730,416.42	385,865.31	151,226.83	14,949.16	11,634.53	24,395.82	35,779.99	90,816.75	1,635,591.12
1945-46, Saanich.....	.....	9,452.65	6,087.78	82,757.48	34,385.90	22,453.01	2,665.02	3,234.65	5,321.78	20,384.44	9,511.67	196,261.38
1946-47, New Westminster.....	.....	15,000.90	25,149.11	203,152.83	71,950.82	54,338.21	5,498.75	344.59	10,787.43	10,354.46	50,681.99	448,163.89
1946-47, Essondale.....	.....	61,993.27	192,890.21	797,445.45	454,642.88	182,145.74	17,215.55	14,368.56	29,619.98	52,787.68	139,277.36	1,942,376.69
1946-47, Saanich.....	.....	10,096.20	6,274.03	90,202.94	53,338.17	25,169.14	2,162.46	5,120.55	6,882.94	4,832.47	10,391.12	214,460.12

* Salaries have been included in figures under the various headings.

TABLE C.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Gross operating costs—	
New Westminster	\$448,168.89
Essondale	1,942,376.69
Saanich	214,460.12
Gross cost of the three institutions	\$2,605,005.70
Less collections remitted to Treasury	339,561.71
Net cost for the three institutions	\$2,265,443.99
Cost-of-living bonus	242,397.94
	<u>\$2,507,841.93</u>

Daily average population for the three institutions	4,129.80
Gross per capita cost, one year—	
Exclusive of cost-of-living bonus	\$630.78
Including cost-of-living bonus	689.48
Gross per capita cost, one day—	
Exclusive of cost-of-living bonus	1.73
Including cost-of-living bonus	1.89
Net per capita cost, one year—	
Exclusive of cost-of-living bonus	548.56
Including cost-of-living bonus	607.25
Net per capita cost, one day—	
Exclusive of cost-of-living bonus	1.50
Including cost-of-living bonus	1.66

TABLE D.—EXPENSE STATEMENT OF THE NEW WESTMINSTER HOSPITAL FOR TWELVE MONTHS ENDED MARCH 31ST, 1947.

Salaries, Supplies, and Operating Expenses.	Vouchered Expenditure.	SERVICES AND SUPPLIES FROM OTHER DEPARTMENTS.			INVENTORY ADJUSTMENT.		Less Credits.	Actual Cost of Operations.	Yearly per Capita Costs.
		Psycho-pathic.	Headquarters.	P. W. D.	Plus on Hand, March 31st, 1946.	Less on Hand, March 31st, 1947.			
Office, stores, and general.....	\$9,900.13	\$648.22	\$4,685.42				\$15,000.90	\$23.95	
Medical care.....	22,533.79	3,750.42		\$1,896.64	\$2,001.64	\$232.87	26,149.11	41.75	
Nursing and ward service.....	214,914.76			19,552.96	19,312.91	12,001.98	208,152.83	324.38	
Dietary.....	100,071.16			5,770.13	11,114.20	22,766.47	71,969.62	114.80	
Light, heat, water, and power.....	64,269.07	58.69		1,827.06	1,816.61		64,388.21	86.76	
Laundry.....	5,498.75						5,498.75	8.78	
Cars and trucking.....	344.59						344.59	.55	
Occupational therapy.....	10,787.43						10,787.43	17.23	
Miscellaneous expenses.....	10,304.32	266.66	—16.52*			200.00	10,354.46	16.53	
Buildings, grounds, and general maintenance.....			\$48,068.24		1,144.00		50,581.99	80.76	
Totals.....	\$428,624.00	\$4,693.99	\$4,668.90	\$48,068.24	\$32,714.44	\$36,399.36	\$448,168.89	\$715.69	

* Credit.

TABLE E.—EXPENSE STATEMENT OF THE ESSONDALE HOSPITAL FOR TWELVE MONTHS ENDED MARCH 31ST, 1947.

Salaries, Supplies, and Operating Expenses.	Vouchered Expenditure.	SERVICES AND SUPPLIES FROM OTHER DEPARTMENTS.			INVENTORY ADJUSTMENT.		Less Credits.	Actual Cost of Operations.	Yearly per Capita Costs.
		Psycho-pathic.	Headquarters.	P. W. D.	Plus on Hand, March 31st, 1946.	Less on Hand, March 31st, 1947.			
Office, stores, and general.....	\$35,601.03	\$3,370.77	\$24,364.17				\$61,993.27	\$19.27	
Medical care.....	180,526.36	19,346.17		\$14,291.69	\$16,334.75	6,898.18	192,930.21	59.97	
Nursing and ward service.....	863,660.97			46,481.77	73,125.39	41,471.90	797,445.45	247.98	
Dietary.....	606,369.39			23,671.30	32,180.49	142,107.32	454,642.88	141.32	
Light, heat, water, and power.....	206,510.66	308.16		4,296.14	3,861.46	24,104.76	182,146.74	56.62	
Laundry.....	19,167.04					1,951.48	17,215.56	5.35	
Cars and trucking.....	15,021.49					682.98	14,338.56	4.47	
Occupational therapy.....	29,419.98						29,419.98	9.21	
Miscellaneous expenses.....	52,948.87	1,808.61	—65.96*			1,611.92	52,792.68	16.39	
Buildings, grounds, and general maintenance.....			\$127,192.10		21,662.83		138,777.36	43.29	
Totals.....	\$2,007,214.31	\$24,008.71	\$24,378.39	\$127,192.10	\$124,178.39	\$146,164.42	\$2,151,941.19	\$603.77	

* Credit.

TABLE F.—EXPENSE STATEMENT OF THE SAANICH HOSPITAL FOR TWELVE MONTHS ENDED MARCH 31ST, 1947.

Salaries, Supplies, and Operating Expenses.	Vouchered Expenditure.	SERVICES AND SUPPLIES FROM OTHER DEPARTMENTS.			INVENTORY ADJUSTMENT.		Less Credits.	Actual Cost of Operations.	Yearly per Capita Costs.
		Psycho-pathic.	Headquarters.	P. W. D.	Plus on Hand, March 31st, 1946.	Less on Hand, March 31st, 1947.			
Office, stores, and general.....	\$7,606.18	\$302.50	\$2,186.53				\$10,095.20	\$35.21	
Medical care.....	4,537.83	1,736.20		\$11,741.59	\$14,542.31	2,226.16	6,271.03	21.90	
Nursing and ward service.....	95,229.82			5,323.96	5,343.05	9,234.48	90,202.94	314.96	
Dietary.....	64,591.74			1,751.00	1,965.00	25,169.14	53,338.17	186.18	
Light, heat, water, and power.....	26,346.76	27.39		467.17	237.40	103.86	25,169.14	87.86	
Laundry.....	2,036.65						2,036.65	7.55	
Cars and trucking.....	5,120.65						5,120.65	17.87	
Occupational therapy.....	7,279.98					397.04	6,882.94	24.03	
Miscellaneous expenses.....	4,715.74	124.44	—7.71*				4,832.47	16.87	
Buildings, grounds, and general maintenance.....			\$9,912.57		504.50		10,391.12	36.27	
Totals.....	\$216,466.24	\$2,190.63	\$2,178.82	\$9,912.57	\$22,563.26	\$11,970.65	\$214,460.12	\$748.60	

* Credit.

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
INSTITUTIONS, HOSPITALS, ETC.—Continued.		
<u>VOTE 164.</u> PROVINCIAL MENTAL HOSPITALS—Continued.		
(e) Colony Farm—Continued.		
Brought forward	\$161,804.88 \$2,244,107.62 \$7,051,559.85	
Expenses—Continued.		
Cannery Supplies—Continued.		
\$9,889.73; Smith, Davidson & Wright, Ltd., \$32.75; Sweeney Cooperage, Ltd., \$20; Tower Canadian, Ltd., \$49.66; Vancouver Pacific Paper Co., Ltd., \$34.99; Vancouver Salt Co., Ltd., \$22.20; Wilkinson Co., Ltd., \$45.78; pay-list, fruit, \$7,299.23; sundry accounts not exceeding \$10, \$18.74	28,453.31	
Incidentals and Contingencies—Alcock, Downing & Wright, Ltd., \$177.49; Augustine Coal Co., Ltd., \$155.55; S. Bowell & Sons, \$150; British-American Chemical Co., Ltd., \$50; B.C. Drugs, Ltd., \$15.21; B.C. Tractor Equipment, Ltd., \$1,207; Stanley Brock, Ltd., \$13.40; Brodie Brush Co., Ltd., \$506.10; C. C. Brown Motors, Ltd., \$1,482.92; Buckerfield's, Ltd., \$152.80; Butler Tire Co., \$38.75; Canadian-Australasian Line, Ltd., \$249.94; Canadian Fairbanks-Morse Co., Ltd., \$72.80; Canadian General Tower, Ltd., \$164.49; Canadian Ice Machine Co., Ltd., \$57.79; Canadian Industries, Ltd., \$101.78; Canadian National Live Stock Records, \$178.87; C.N. Railways, \$113.19; C.P.R. Co., \$153.87; Canadian Western Lumber Co., Ltd., \$65.75; Canadian Permag Products, Ltd., \$15.10; Canadian Powers Regulator Co., Ltd., \$81.70; Clarke & Stuart Co., Ltd., \$51.03; Commercial Chemicals, Ltd., \$48; J. Caouette, \$125.63; DeLaval Co., Ltd., \$1,090.39; Dominion Drag Saw Co., Ltd., \$12.21; Ellett Copper & Brass Co., Ltd., \$126.05; Ferguson's Transport Co., \$11.75; Finning Tractor & Equipment Co., Ltd., \$483.58; Fleck Bros., Ltd., \$75.86; Garlock Packing Co. of Canada, \$15.73; General Steel Wares, Ltd., \$375.17; Gernaey Tire Co., \$121.95; Gilley Bros., Ltd., \$117.83; Gordon & Belyea, Ltd., \$107.95; Grinnell Co. of Canada, Ltd., \$22.86; J. Hall, \$66.55; Harisons & Crossfield (Canada), Ltd., \$16.80; Holstein-Friesian Assn. of Canada, \$725.30; T. H. Jagger, \$1,668.85; Jenkins Bros., Ltd., \$25.86; Johnson & Johnson, Ltd., \$181.50; Karan Bros., \$3,030; Ketchum Mfg. Co., Ltd., \$39.23; Macdonald & Wilson, Ltd., \$15; Mackenzie, White & Duns-muir, Ltd., \$40.93; Marshall-Wells B.C., Ltd., \$16.01; Marshall-Wells (Westminster), Ltd., \$576.52; Mohawk Handle Co., Ltd., \$168; M. P. Morris, Ltd., \$78; McLennan, McFeely & Prior, Ltd., \$170.79; McMyn Truck Line, \$62.40; Pacific Coast Terminals Co., Ltd., \$17.65; P.G.E. Railway Co., \$185.60; City of Port Coquitlam, \$597.72; Provincial Mental Hospital, Essondale, \$623.94; Receiver-General of Canada, \$26.16; Reckitt & Colman (Canada), Ltd., \$81.73; Sarginson & Dumond, Ltd., \$237.24; Shanahan's, Ltd., \$82.72; Shell Oil Co. of B.C., Ltd., \$858.66; Takar Singh, \$173.75; Standard Oil Co. of B.C., Ltd., \$571.91; Stan Steele, Ltd., \$34.88; Wright, Stephenson & Co., Ltd., \$1,068.38; Stride Studios, \$59.98; Swift Canadian Co., \$818.69; G. H. Tapscott, \$75; Taylor		
Carried forward	\$190,258.19 \$2,244,107.62 \$7,051,559.85	

SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
INSTITUTIONS, HOSPITALS, ETC.—Continued.	
<u>VOTE 164.</u> PROVINCIAL MENTAL HOSPITALS—Continued.	
(e) Colony Farm—Continued.	
Brought forward	\$190,258.19 \$2,244,107.62 \$7,051,559.85
Expenses—Continued.	
Incidentals and Contingencies—Continued.	
Instrument Co. of Canada, Ltd., \$24.32; telephones and telegraphs, \$25.28; Tower Canadian, Ltd., \$54.83; Tranquille Farm, \$503; Wallsmith & Sons, \$240; Webb & Gifford, Ltd., \$157.26; West Disinfecting Co., Ltd., \$121.50; Westminster Boiler & Tank Co., \$37; Westminster Hog Fuels, Ltd., \$178; Westminster Welding Co., \$10.35; Vote 174—Roads Generally, \$52.86; sundry accounts not exceeding \$10, \$117.11	21,907.75
	\$212,165.94
Less board and rent deductions	\$600.00
Less sundry refunds	4,665.73
	5,265.73
Total, Vote 164 (e)	206,900.21
(f) Colquitz.	
Salaries (\$102,215.49):	
Supervisor—T. A. Morris	\$2,940.00
Hydrotherapist—R. V. Olliver	1,740.00
Visiting Physician—G. W. Hall	1,200.00
Clerks—A. A. Inrig, \$1,350; A. C. C. Loat, \$1,860	3,210.00
Sundry employees	93,408.78
	\$102,498.78
Less received from Workmen's Compensation Board	283.29
	\$102,215.49
Expenses (\$113,808.06):	
Office, Stores, and General—W. Headridge, \$19.60; King's Printer, \$20.25; National Mental Health Foundation, \$5; petty cash, \$525.27; E. J. Ryan, \$41.30; telephones and telegraphs, \$687.11	1,293.53
Stores—Amberine Products, Ltd., \$376; A. Barker, \$12.50; B.C. Barber Supply & Sundries, Ltd., \$78.79; B.C. Drugs, Ltd., \$21.17; B.C. Meat Market, \$10,917.30; B.C. Sugar Refining Co., Ltd., \$254.25; Stanley Brock, Ltd., \$33.36; B. W. Brown & Son, Ltd., \$3,791.10; Gordon Campbell, Ltd., \$2,745; Canadian Permag Products, Ltd., \$115.64; Carmel-crisp, \$18; Collison Paper Co., Ltd., \$74.73; Colony Farm, \$3,054.70; Colquitz Farm, \$21,391.09; Columbia Paper Co., Ltd., \$59.80; DeLaval Co., Ltd., \$24.74; A. D. Fuggle, \$23.99; Gault Bros., Ltd., \$187.50; General Steel Wares, Ltd., \$109.42; S. Gumpert Co. of Canada, Ltd., \$457.42; Hall & Co., Ltd., \$4,759.18; E. E. Harper, \$135.90; Hickman-Tye Hardware Co., Ltd., \$95.19; Hudson's Bay Co., \$727.14; Imperial Tobacco Sales Co. of Canada, Ltd., \$2,009.56; S. E. Jansson, \$96; Jones Tent & Awnings, Ltd., \$683.14; A. Jowett, \$32.90; Kelly, Douglas & Co., Ltd., \$6,344.82; King's Printer, \$157.65; J. Leckie Co., Ltd., \$1,236.79; Thomas J. Lipton, Ltd., \$48.50; W. H. Malkin Co.,	
Carried forward	\$103,514.02 \$2,451,007.83 \$7,051,559.85

SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
INSTITUTIONS, HOSPITALS, ETC.—Continued.	
VOTE 164. PROVINCIAL MENTAL HOSPITALS—Continued.	
(f) Colquitz—Continued.	
Brought forward	\$103,514.02 \$2,451,007.83 \$7,051,559.85
Expenses—Continued.	
Stores—Continued.	
Ltd., \$159.17; Marshall-Wells B.C., Ltd., \$1,633.47; Medalta Sales B.C., Ltd., \$1,284.86; E. A. Morris, Ltd., \$195.79; McLean's, Ltd., \$6,089.30; McLennan, McFeely & Prior, Ltd., \$124.82; Ormond's, Ltd., \$10.94; Overseas Commodities, Ltd., \$155.27; D. E. Pite, \$129.20; E. C. Pollock, \$137.50; Provincial Mental Hospital, Essondale, \$1,884.72; Department of Public Works, \$1,210.98; Pure Food Distributors (Victoria), \$110.40; F. Reid, \$721; Rockhill Food Products, \$235.20; Rose Fuel Co., \$9,407.44; Royal Dairy, Ltd., \$3,639.19; Ryan-Wilson Co., Ltd., \$499.04; Shirriff's, Ltd., \$32.91; Shotbolt's Drug Store, \$256.87; Slade & Stewart, Ltd., \$270; C. C. Snowdon, \$1,435.75; A. Speller, \$21.12; David Spencer, Ltd., \$12.60; J. H. Stafford Industries, Ltd., \$1,019.13; Storey & Campbell, Ltd., \$175.35; J. L. Trumbull, Ltd., \$648.67; Tuckett, Ltd., \$901.46; United Distillers, Ltd., \$13; Victoria Bed & Mattress Co., Ltd., \$55.20; Victoria Beauty & Barber Supply Co., \$41.20; Victoria Box & Paper, Ltd., \$243.98; War Assets Corp., \$616.49; J. J. Webster, \$47.50; B. Wilson Co., Ltd., \$166.80; sundry accounts not exceeding \$10, \$6.47	93,666.06
Medical Care—F. M. Bryant, \$90; C. & C. Taxi Service, Ltd., \$41; C.P.R. Co., \$100.80; A. L. Crease, \$18.40; Duck, Bigelow, Aylward, Cragg & Fortye, \$40; A. M. Gee, \$15.90; J. Kirkup, \$10.60; T. Mairs, \$18.50; W. H. Moore, \$15; McGill & Orme, \$19.42; Oculist Prescription Co., Ltd., \$19.45; Provincial Mental Hospital, Essondale, \$23.90; Thomas Shotbolt, Ltd., \$101.79; St. Joseph's Hospital, \$208.48; J. A. Stewart, \$120; J. L. Thomson, \$193; sundry accounts not exceeding \$10, \$18.56	1,054.80
Nursing and Ward Service—B.C. Barber Supply & Sundries, Ltd., \$48.12; Gordon Campbell, Ltd., \$1,295.32; Hickman-Tye Hardware Co., Ltd., \$11.31; Northern Electric Co., Ltd., \$15; Victoria Bed & Mattress Co., Ltd., \$119.50; War Assets Corp., \$153.43; sundry accounts not exceeding \$10, \$36.27	1,678.95
Dietary—B.C. Packers, Ltd., \$232.23; G. Erickson, \$108; N. M. MacKenzie, \$55; sundry accounts not exceeding \$10, \$3.40	398.63
Light, Water, Heat, and Power—B.C.E.R. Co., Ltd., \$2,627.92; F. G. Buxton, \$340; Canadian Ice Machine Co., Ltd., \$20.91; Capital Wiping Rag Co., \$26.50; Hickman-Tye Hardware Co., Ltd., \$10.02; Pacific Sanitary Rag Co., \$29; Saanich Waterworks Department, \$1,385.19; C. C. Snowdon, \$32.12; sundry accounts not exceeding \$10, \$12.16	4,483.82
Laundry—Northern Electric Co., Ltd.	3.07
Cars and Trucking—Boulton, Ltd., \$110.26; Colquitz Farm, \$1,750.14; Joe Foster's Service Garage, \$382.32; Hafer Machine Co., Ltd., \$11.85; Hill's Drive Yourself Cars, Ltd., \$38.25; J. Jones, \$120;	
Carried forward	\$204,799.35 \$2,451,007.83 \$7,051,559.85

SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
INSTITUTIONS, HOSPITALS, ETC.—Continued.	
VOTE 164. PROVINCIAL MENTAL HOSPITALS—Continued.	
(f) Colquitz—Continued.	
Brought forward	\$204,799.35 \$2,451,007.83 \$7,051,559.85
Expenses—Continued.	
Cars and Trucking—Continued.	
Mackenzie, White & Dunsmuir, Ltd., \$161.35; McLeod-Lumsden Motors, Ltd., \$15.73; National Motor Co., Ltd., \$299.21; D. Nicol, \$12.50; petty cash, \$31.53; Sylvester U-Drive, Ltd., \$45.05; Vancouver Motors, Ltd., \$186.47; War Assets Corp., \$1,131.31; Wilson & Cabeldu, Ltd., \$129.11; J. M. Wood Motors, \$171.65; Vote 174—Roads Generally, \$53.95; sundry accounts not exceeding \$10, \$19.91	4,670.59
Occupational Therapy—Bedford Fine Leathers, \$35.41; Canadian Fairbanks-Morse Co., Ltd., \$24.07; Evans, Coleman & Johnson Bros., Ltd., \$44.40; Hafer Machine Co., Ltd., \$34.49; Hickman-Tye Hardware Co., Ltd., \$49.54; Hobbs Glass, Ltd., \$16.80; McLennan, McFeely & Prior, Ltd., \$239.35; Northern Electric Co., Ltd., \$12.94; Paint & Display Quarters, Ltd., \$368.63; petty cash, \$178.44; Department of Public Works, \$390.64; C. C. Snowdon, \$63.22; War Assets Corp., \$476.42; sundry accounts not exceeding \$10, \$11.09	1,945.44
Maintenance—Ascroft Electrical Machinery Co., Ltd., \$140.75; British America Paint Co., Ltd., \$41.09; Brown's Victoria Nurseries, Ltd., \$25.65; Hafer Machine Co., Ltd., \$153.34; Lawn Mower Hospital, \$12; Model Sheet Metal Works, \$329.55; Moffat's, Ltd., \$115.09; Department of Public Works, \$51.84; sundry accounts not exceeding \$10, \$10.01	879.32
Incidentals and Contingencies—Canadian Fairbanks-Morse Co., Ltd., \$11.40; Columbia Paper Co., Ltd., \$12.84; Columbia Pictures of Canada, \$54; Diggon-Hibben, Ltd., \$13.50; E. & N. Railway Co., \$97.20; Gutta Percha & Rubber, Ltd., \$10.36; J. Heaney, Ltd., \$47.37; H. V. Hitchcox, \$110; Island Freight Service, Ltd., \$26.75; T. L. Leadbeater, \$10; L. McLellan, \$60; Paramount Film Service, Ltd., \$132; petty cash, \$894.15; Department of Public Works, \$58.57; R.K.O. Distributing Corp., \$89; Regal Films Corp., \$44; H. Rimmer, \$10; Salvation Army, \$120; Sovereign Film Distributors, \$400; F. L. Thomson, \$975; Twentieth Century-Fox Corp., Ltd., \$295; United Artists Corp., \$33; Warner Bros. Pictures Distributing Co., Ltd., \$142; sundry accounts not exceeding \$10, \$82.71	3,728.85
Less board and rent deductions	\$9,963.94
Less sundry refunds	1,564.92
	11,528.86
Total, Vote 164 (f)	204,494.69
(g) Colquitz Farm.	
Salaries (\$10,940):	
Farmer—J. McLean	\$1,720.00
Assistant Farmers—P. Cummins, \$1,840; A. W. Jowett, \$300	2,140.00
Carried forward	\$3,860.00 \$2,655,502.52 \$7,051,559.85

SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
INSTITUTIONS, HOSPITALS, ETC.—Continued.	
VOTE 164. PROVINCIAL MENTAL HOSPITALS—Continued.	
(g) Colquitz Farm—Continued.	
Brought forward	\$3,860.00 \$2,655,502.52 \$7,051,559.85
Salaries—Continued.	
Deputy Assistant Farmer—C. B. Newman	1,680.00
Dairyman—T. C. Potter	1,500.00
Swineman and Farmhand—E. Youell	500.00
Sundry employees	3,400.00
	<u>\$10,940.00</u>
Expenses (\$27,037.99):	
Supplies and Expenses—R. Angus, Ltd., \$15.73; Ascroft Electrical Machinery Co., Ltd., \$320.84; G. Austin, \$704; S. Ball, \$85; Ballantyne Bros., Ltd., \$32.50; A. Barker, \$60; A. Bittancourt, \$137.44; Brackman-Ker Milling Co., Ltd., \$182.68; British America Paint Co., Ltd., \$58.41; B.C.E.R. Co., Ltd., \$253.60; B.C. Power Commission, \$89.71; Buckerfield's, Ltd., \$83.34; W. T. Burkitt, \$116.25; Cameron Lumber Co., Ltd., \$96.83; Canadian Fairbanks-Morse Co., Ltd., \$15.11; Canadian Industries, Ltd., \$735.64; Commercial Truck Co., Ltd., \$19.45; Crane, Ltd., \$14.76; P. Cummins, \$44.88; J. Douglas, \$25; Dalziel Box Co., Ltd., \$69.60; DeLaval Co., Ltd., \$32.73; J. Dickson, \$76.50; Evans, Coleman & Johnson Bros., Ltd., \$30.52; Finning Tractor & Equipment Co., Ltd., \$129.73; W. Forsyth, \$37; L. Fowler, \$480; H. Gaines, \$92; Ganges Garage, \$17.34; M. Gilham, \$240; Grandview Sheet Metal Works, Ltd., \$109.51; Gunter's Turkey Farm, \$130; Gutta Percha & Rubber, Ltd., \$56.67; Hafer Machine Co., Ltd., \$199.85; Hickman-Tye Hardware Co., Ltd., \$76.83; H. V. Hurford, \$360; Imperial Oil, Ltd., \$23.22; T. H. Jagger, \$71.55; J. Jones, \$44.87; Kennedy Mfg. Co., \$84.71; G. H. Keown, \$52.20; Model Sheet Metal Works, \$19.45; N. Morrison, \$130; Mouat Bros., Ltd., \$62.63; McLennan, McFeely & Prior, Ltd., \$202.79; National Motor Co., Ltd., \$533.13; Norris Leather Goods, Ltd., \$12.25; Pacific Coast Fire Equipment Co., \$69.50; petty cash, \$720.06; Thomas Plimley, Ltd., \$122.02; E. C. Pollock, \$831.25; Producers Sand & Gravel Co. (1929), Ltd., \$21.60; Provincial Mental Hospital, Colquitz, \$399.98; Department of Public Works, \$902.77; R. Rendle, \$84; H. H. Rogers, \$444.40; Saanich Waterworks Department, \$99.80; Salt Spring Lands, Ltd., \$825; Scott & Peden, Ltd., \$10,599.45; Andrew Sheret, Ltd., \$32.10; Sidney Duck Farm, \$40; Sidney Roofing & Paper Co., Ltd., \$70; Standard Oil Co. of Canada, Ltd., \$1,301.51; H. Taaffe, \$40; Todd & McDonald, \$78; telephones and telegraphs, \$156.17; United Engineering Works, Ltd., \$75.17; Whitaker & Revercomb, Ltd., \$10.38; A. J. Woodward & Sons, Ltd., \$50; Vote 174—Roads Generally, \$15.73; sundry accounts not exceeding \$10, \$55.24	23,510.38
Equipment—G. Austin, \$3,060; Clarke's Auto & Truck Parts, \$75; Grandview Sheet Metal Works, Ltd., \$142.25; Hafer Machine Co., Ltd., \$37.50;	
Carried forward	\$34,450.38 \$2,655,502.52 \$7,051,559.85

SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
INSTITUTIONS, HOSPITALS, ETC.—Continued.	
VOTE 164. PROVINCIAL MENTAL HOSPITALS—Continued.	
(g) Colquitz Farm—Continued.	
Brought forward	\$34,450.38 \$2,655,502.52 \$7,051,559.85
Expenses—Continued.	
Equipment—Continued.	
War Assets Corp., \$200; sundry accounts not exceeding \$10, \$12.86	3,527.61
	<u>\$37,977.99</u>
Less supplies to Provincial Mental Home, Colquitz	\$23,141.23
Less board and rent deductions	500.00
Less sundry refunds	4,483.78
	<u>28,125.01</u>
Total, Vote 164 (g)	9,852.98
	<u>\$2,665,355.50</u>
Less sundry revenues, Essondale, New Westminster, and Colquitz	\$339,561.71
Less supplied to various institutions by Colony Farm	235,351.95
	<u>574,913.66</u>
Total, Vote 164	2,090,441.84
VOTE 165. PROVINCIAL HOME, KAMLOOPS.	
Salaries (\$39,338.64):	
Superintendent—J. E. Andrews, \$1,260; P. A. McDade, \$1,110	\$2,370.00
Assistant Superintendents—C. Sell, \$1,125; G. Willie, \$765	1,880.00
Matron—E. Davis	870.00
Assistant Matron—M. Aynsley	1,260.00
Stenographers—J. Bertoli, \$350; J. Pellar, \$479.03	829.03
Sundry employees	32,129.61
	<u>\$39,338.64</u>
Expenses (\$37,859.62):	
Office Supplies, etc.—King's Printer, \$61.50; postage, \$98.99; Receiver-General of Canada, \$59.37; telephones and telegraphs, \$91.07	310.93
Fuel, Light, Water, etc.—B.C.E.R. Co., \$1,591.75; B.C. Power Commission, \$614.31; City of Kamloops, \$1,207.20; Imperial Oil, Ltd., \$50.19; J. Milton Co., \$7,672.91; Purity Flour & Feed Co., \$85.23; sundry accounts not exceeding \$10, \$23	11,244.59
Janitors' Supplies and Maintenance of Grounds—N. S. Dalgleish, Ltd., \$31.99; Dustbane Co. of B.C., Ltd., \$64.47; Fernie Bros., \$15; Interior Farm Equipment Co., \$46.81; City of Kamloops, \$50; Kamloops Sash & Door Factory, \$16.50; Kennedy Mfg. Co., \$42.50; McKenzie, White & Dunsmuir, Ltd., \$30.76; Purity Flour & Feed Co., \$170.85; Wilcox-Hall Co., Ltd., \$22.22; sundry accounts not exceeding \$10, \$18.72	509.82
Furnishings, Equipment, etc.—Buscombe & Co. Ltd., \$110.30; N. S. Dalgleish, Ltd., \$255.98; Fernie Bros., \$11.85; Giddens Electric, Ltd., \$18.05; W. J. Glover, \$16; J. H. Hunter Co., Ltd., \$364.11; Ideal Home Furnishers, \$16.50; Ingram & Bell, \$126.20; Marshall-Wells B.C., Ltd., \$28.86; Medalta Sales B.C., Ltd., \$187.09; Department of Public Works, \$164.50; Restmore Mfg. Co., Ltd., \$150.50; Ryan Bros., Ltd., \$32.05; Vancouver Photo Supply, Ltd., \$26.87; E. Vanhear, \$10.85; Victoria Bed & Mattress Co., Ltd., \$99; Wilcox-Hall Co., Ltd., \$91.60; sundry accounts not exceeding \$10, \$45.43	1,755.74
Carried forward	\$53,159.72 \$9,142,001.69

Estimated Expenditure, Fiscal Year 1947-48.	No. of Vote.	SERVICE.	Fiscal Year 1948-49.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
206. FARMS—Continued.			
		<i>Brought forward</i>	\$10.00 \$4,003,005.00
		(b) Colquitz Farm.	
Salaries:			
\$1,920.00		Farm Foreman	\$2,220.00
1,800.00		Assistant Farm Foreman	2,100.00
1,680.00		Attendant	1,980.00
1,500.00		Dairyman	1,800.00
3,780.00		Sundry employees	3,120.00
			\$11,220.00
\$10,680.00		Less deductions for rent	
540.00			
\$10,140.00			\$11,220.00
14,180.00		Expenses:	
		Office stores and general	200.00
		Travelling expenses, etc.	375.00
		Light, water, heat, and power ..	450.00
		New fencing	10,000.00
		Feed for stock	12,400.00
		Implements and harness	500.00
		Fertilizer and seed	2,500.00
		Incidentals and contingencies ..	3,100.00
2,500.00		New equipment	1,500.00
			\$42,245.00
\$26,820.00		Less deductions for rent	1,260.00
			\$40,985.00
26,810.00		Less receipts	40,975.00
\$10.00		Total, Colquitz Farm	10.00
		(c) Tranquille Farm.	
Salaries:			
\$2,280.00		Farm Foreman	\$2,580.00
1,050.00		Clerk-Stenographer	1,590.00
53,550.00		Sundry employees	71,205.00
			\$75,375.00
Expenses:			
200.00		Office supplies, etc.	200.00
1,000.00		Fuel, light, and water, etc.	1,000.00
24,000.00		Feed for stock	28,000.00
		Maintenance of grounds, dams, ditches, and janitors' supplies ..	1,000.00
1,000.00		Drugs and veterinary—supplies and service	1,000.00
			\$106,575.00
\$84,080.00		Carried forward	\$20.00 \$4,003,005.00

Estimated Expenditure, Fiscal Year 1947-48.	No. of Vote.	SERVICE.	Fiscal Year 1948-49.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
206. FARMS—Continued.			
		(c) Tranquille Farm—Continued.	
		<i>Brought forward</i>	\$106,575.00 \$20.00 \$4,003,005.00
\$84,080.00		Expenses—Continued.	
		Seeds and fertilizers	3,000.00
3,000.00		Supplies and new equipment	3,600.00
3,600.00		Travelling expenses, etc.	1,500.00
1,500.00		Tractor and truck expenses	2,950.00
2,950.00		Cannery supplies and hourly labour ..	12,000.00
10,000.00		Provisions	12,000.00
7,200.00		Linen, crockery, furniture, etc.	1,000.00
1,200.00		Incidentals and contingencies	500.00
500.00			\$143,125.00
\$114,030.00		Less deductions for rent \$1,620.00	
1,970.00		Less deductions for board	7,572.00
8,300.00			
			9,192.00
			\$133,933.00
\$103,760.00		Less receipts, estimated at	133,923.00
96,056.00			
\$7,704.00		Total, Tranquille Farm	10.00
\$7,744.00		Total of Vote No. 206	30.00
207. PROVINCIAL MENTAL HOSPITALS.			
(a) Psychopathic Division, under Director of Mental Hygiene and Psychiatry.			
Salaries:			
Vancouver Clinic.			
		Director of Clinic	\$5,730.00
\$5,550.00		Specialist in Psychiatry	5,130.00
4,950.00		Clinic Assistant (Senior)	
2,520.00		Senior Psychologist	3,060.00
		Psychologist	2,820.00
(4) 5,280.00		Two Clinic Assistants @ \$1,920	3,840.00
1,470.00		Public Health Nurse—Grade 1	1,920.00
(2) 1,980.00		Two Clerk-Stenographers @ \$990	
		Secretarial Stenographer—Grade 1	1,560.00
		Stenographer—Grade 2	1,500.00
(4) 3,360.00		Stenographer—Grade 1	1,260.00
		Stenographer—Grade 1	1,200.00
(4) 3,840.00		Four Psychological Interns @ \$1,260	5,040.00
600.00		Janitor	900.00
			\$33,960.00
\$29,550.00		Carried forward	\$4,003,035.00

Estimated Expenditure, Fiscal Year 1947-48.	No. of Vote.	SERVICE.	Fiscal Year 1948-49.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
207.		PROVINCIAL MENTAL HOSPITALS—Continued.	
		(d) New Westminster—Continued.	
\$22,080.00		Brought forward.....	\$22,800.00 \$2,581,565.00 \$4,003,035.00
		Salaries—Continued.	
2,040.00		Intermediate Clerk—Grade 2	2,340.00
		Assistant Bacteriologist	1,740.00
(2) 2,280.00		Secretarial Stenographer—Grade 1	1,680.00
870.00		Stenographer—Grade 1	1,320.00
840.00		Stenographer—Grade 1	1,200.00
		Clerk—Grade 1	1,500.00
		Junior Clerk	1,320.00
		Steward	2,400.00
		Teaching Principal	2,216.00
		Cook—Grade 3	2,160.00
		Laundryman	2,100.00
		Tailor	2,160.00
		Gardener	1,980.00
317,900.00		Sundry employees	354,371.00
\$346,010.00			\$401,287.00
		Expenses:	
3,000.00		Office, stores, and general	3,050.00
5,600.00		Medical care	7,300.00
18,000.00		Nursing and ward supplies	\$28,500.00
		Less room rent	4,800.00
61,600.00			23,700.00
		Dietary	\$106,000.00
		Less deductions for board	19,000.00
37,600.00			87,000.00
1,000.00		Light, water, heat, and power	43,400.00
1,800.00		Laundry	1,700.00
3,700.00		Cars and trucking	1,100.00
600.00		Occupational and recreational therapy	3,700.00
4,000.00		Maintenance	600.00
		Incidentals and contingencies	3,400.00
\$482,910.00		Total, New Westminster	576,237.00
		(e) Colquitz.	
		Salaries:	
\$3,060.00		Chief Clerk—Grade 2 (Supervisor)	\$3,240.00
1,200.00		Visting Physician	1,200.00
1,860.00		Intermediate Clerk—Grade 1	2,280.00
1,530.00		Intermediate Clerk—Grade 1	1,830.00
		Chief Attendant and Assistant Supervisor	2,700.00
\$7,650.00		Carried forward.....	\$11,250.00 \$3,157,802.00 \$4,003,035.00

Estimated Expenditure, Fiscal Year 1947-48.	No. of Vote.	SERVICE.	Fiscal Year 1948-49.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
207.		PROVINCIAL MENTAL HOSPITALS—Continued.	
		(e) Colquitz—Continued.	
\$7,650.00		Brought forward.....	\$11,250.00 \$3,157,802.00 \$4,003,035.00
		Salaries—Continued.	
		Occupational Therapist	2,280.00
		Hydrotherapist	2,040.00
		Cook—Grade 3	2,160.00
		Steward's Clerk—Grade 1	1,800.00
		Laundryman	2,040.00
		Truck-driver and Mechanic	2,040.00
		Sundry employees	129,285.00
131,360.00			
\$139,010.00			\$152,895.00
		Expenses:	
		Office, stores, and general	1,850.00
		Medical care	2,110.00
		Nursing and ward service	\$26,000.00
		Less room rent	1,150.00
			24,850.00
		Dietary	\$68,000.00
		Less board deductions	7,200.00
			60,800.00
		Light, heat, water, and power	14,800.00
		Laundry	1,000.00
		Cars and trucking	2,150.00
		Occupational therapy	2,000.00
		Maintenance	1,500.00
		Incidentals and contingencies	4,450.00
		Total, Colquitz	268,405.00
			\$3,426,207.00
		Less receipts, estimated at	350,000.00
		Total of Vote No. 207	3,076,207.00
		208.	
		HOMES FOR THE AGED.	
		(a) Home for the Aged, Essondale.	
		Salaries:	
		Physician	\$4,200.00
		Resident Physician—Grade 1	1,500.00
		Stenographer—Grade 2	154,950.00
		Sundry employees	
			\$160,650.00
		Expenses:	
		Office, stores, and general	900.00
		Medical care	4,000.00
		Carried forward.....	\$165,550.00 \$7,079,242.00

Estimated Expenditure, Fiscal Year 1948-49.	No. of Vote.	SERVICE.	Fiscal Year 1949-50.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
226. GRANTS TO CHARITABLE AND OTHER ASSOCIATIONS, ETC.—Continued.			
\$38,150.00		Brought forward.....	\$42,300.00 \$3,812,560.00
		Canadian National Institute for the Blind, B.C. Branch—Special grant to B.C. residence for the blind.....	25,000.00
25,000.00		Fairbridge Farm School.....	12,500.00
12,500.00		Junior Red Cross.....	400.00
400.00		Salvation Army rescue-home.....	2,000.00
2,000.00		Victorian Order of Nurses' allowances.....	10,500.00
8,000.00		Y.W.C.A., Vancouver.....	800.00
800.00		Y.W.C.A., Victoria.....	400.00
400.00		Contingencies.....	13,600.00
12,750.00			
\$100,000.00		Total of Vote No. 226.....	107,500.00
227. COLLECTIONS OFFICE.			
Salaries:			
\$3,480.00		Chief Clerk—Grade 2.....	\$3,480.00
1,860.00		Intermediate Clerk—Grade 1.....	1,920.00
1,380.00		Stenographer—Grade 2.....	1,470.00
1,230.00		Stenographer—Grade 1.....	1,380.00
		Stenographer—Grade 1.....	1,320.00
\$7,950.00			\$9,570.00
Expenses:			
750.00		Office supplies, etc.....	750.00
750.00		Travelling expenses, etc.....	750.00
\$9,450.00		Total of Vote No. 227.....	11,070.00
\$2,265,290.00		Hospitals—Administration and Grants.....	
228. FARMS.			
(a) Colony Farm.			
Salaries:			
\$4,200.00		Farm Superintendent.....	\$3,660.00
2,820.00		Assistant Superintendent.....	2,640.00
2,100.00		Intermediate Clerk—Grade 2.....	2,100.00
1,440.00		Clerk—Grade 1.....	500.00
1,320.00		Stenographer—Grade 1.....	2,500.00
		Junior Clerk.....	3,100.00
85,020.00		Sundry employees.....	1,500.00
\$96,900.00			\$42,245.00
			1,260.00
600.00		Expenses:	\$40,985.00
750.00		Office supplies, etc.....	800.00
7,500.00		Travelling expenses, etc.....	750.00
		Fuel, water, light, and power.....	8,500.00
\$105,750.00		Carried forward.....	\$107,380.00
			\$3,931,130.00

Estimated Expenditure, Fiscal Year 1948-49.	No. of Vote.	SERVICE.	Fiscal Year 1949-50.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
228. FARMS—Continued.			
(a) Colony Farm—Continued.			
\$105,750.00		Brought forward.....	\$107,380.00
			\$3,931,130.00
Expenses—Continued.			
450.00		Maintenance of grounds.....	450.00
85,000.00		Feed for stock.....	85,000.00
5,800.00		Fertilizer and seed.....	6,000.00
2,500.00		Implements and harness, etc.....	2,500.00
700.00		Blacksmith supplies.....	700.00
22,000.00		Cannery supplies.....	30,000.00
16,000.00		Incidentals and contingencies.....	20,000.00
1,830.00		Replacement of burned machinery.....	
4,250.00		New machinery.....	2,525.00
		Farm drainage.....	1,500.00
		Clearing new land.....	3,500.00
\$244,280.00			\$259,555.00
244,270.00		Less estimated receipts.....	259,545.00
\$10.00		Total, Colony Farm.....	\$10.00
(b) Colquitz Farm.			
Salaries:			
\$2,220.00		Farm Foreman.....	\$2,220.00
2,100.00		Assistant Farm Foreman.....	2,100.00
1,980.00		Deputy Charge Attendant.....	2,040.00
1,800.00		Dairyman.....	1,800.00
		Swineman and Farm-hand.....	1,800.00
3,120.00		Sundry employees.....	
\$11,220.00			\$9,960.00
Expenses:			
200.00		Office, stores, and general.....	200.00
375.00		Travelling expenses, etc.....	200.00
450.00		Light, water, heat, and power.....	700.00
10,000.00		New fencing.....	
		Maintenance and repairs.....	2,500.00
12,400.00		Feed for stock.....	17,000.00
500.00		Implements and harness.....	300.00
2,500.00		Fertilizer and seed.....	3,500.00
3,100.00		Incidentals and contingencies.....	5,000.00
1,500.00		New equipment.....	4,500.00
\$42,245.00			\$43,860.00
1,260.00		Less deductions for rent.....	120.00
\$40,985.00			\$43,740.00
40,975.00		Less estimated receipts.....	43,730.00
\$10.00		Total, Colquitz Farm.....	10.00
		Carried forward.....	\$20.00 \$3,931,130.00

Estimated Expenditure, Fiscal Year 1948-49.	No. of Vote.	SERVICE.	Fiscal Year 1949-50.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
PROVINCIAL MENTAL HOSPITALS AND CLINICS—Continued.			
232. PROVINCIAL MENTAL HOSPITALS—Continued.			
(a) Essondale—Continued.			
\$1,448,235.00		Brought forward..... 1,442,435.00	\$4,549,890.00
Expenses:			
21,150.00		Office, stores, and general	17,100.00
73,130.00		Medical care	74,720.00
Nursing and ward supplies			
		\$215,600.00	
		Less room rent	38,500.00
171,520.00			177,100.00
Dietary			
		\$597,500.00	
		Less board	91,500.00
500,060.00			506,000.00
Light, water, heat, and power			
		\$224,450.00	
		Less revenue	39,650.00
177,580.00			184,800.00
22,750.00		Laundry	5,250.00
11,500.00		Cars and trucking	17,500.00
Occupational and recreational therapy			
		9,500.00	
9,300.00		Other hospitalization	7,500.00
22,800.00		Incidentals and contingencies	20,200.00
\$2,458,025.00		Total, Essondale	\$2,512,105.00
(b) New Westminster.			
Salaries:			
\$5,730.00		Medical Superintendent	\$5,820.00
5,490.00		Specialist in Psychiatry	5,580.00
		Specialist in Psychiatry	5,130.00
		Resident Physician—Grade 1	4,380.00
4,140.00		Junior Resident Physician	
4,020.00		Junior Resident Physician	
1,500.00		Oculist (part-time)	1,500.00
1,920.00		Clinical Assistant	2,040.00
1,740.00		Assistant Bacteriologist	1,740.00
2,400.00		Steward	2,520.00
2,216.00		Teaching Principal	2,266.00
2,160.00		Cook—Grade 3	2,160.00
2,100.00		Laundryman	2,220.00
2,160.00		Tailor	
1,980.00		Gardener	2,040.00
		Dietitian	1,860.00
2,340.00		Intermediate Clerk—Grade 2	2,460.00
\$39,896.00		Carried forward	\$41,716.00
			\$2,512,105.00
			\$4,549,890.00

Estimated Expenditure, Fiscal Year 1948-49.	No. of Vote.	SERVICE.	Fiscal Year 1949-50.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
PROVINCIAL MENTAL HOSPITALS AND CLINICS—Continued.			
232. PROVINCIAL MENTAL HOSPITALS—Continued.			
(b) New Westminster—Continued.			
\$39,896.00		Brought forward.....	\$41,716.00
		\$2,512,105.00	
		\$4,549,890.00	
Salaries—Continued.			
		Clerk—Grade 1	1,560.00
		Secretarial Stenographer	
		Clerk—Stenographer	1,560.00
		Stenographer—Grade 2	1,500.00
		Stenographer—Grade 1	1,320.00
		Stenographer—Grade 1	1,200.00
		Junior Clerk	1,380.00
		Sundry employees	229,257.00
			\$479,373.00
Expenses:			
		Office, stores, and general	3,650.00
		Medical care	16,250.00
Nursing and ward supplies			
		\$46,500.00	
		Less room rent	5,500.00
			41,000.00
Dietary			
		\$135,000.00	
		Less board	27,500.00
			107,500.00
		Light, water, heat, and power	58,950.00
		Cars and trucking	1,100.00
		Laundry	2,000.00
Occupational and recreational therapy			
		3,200.00	
		Maintenance	750.00
		Incidentals and contingencies	6,050.00
		Total, New Westminster.....	719,823.00
(c) Colquitz.			
Salaries:			
		Medical Superintendent (paid as Specialist in Psychology under Vancouver Island Clinics)	
		Chief Clerk—Grade 2 (Supervisor)	\$3,360.00
		Visiting Physician	1,200.00
		Chief Attendant and Assistant Supervisor	2,700.00
		Occupational Therapist	2,280.00
		Hydrotherapist	2,040.00
		Carried forward	\$11,580.00
			\$3,231,928.00
			\$4,549,890.00

Estimated Expenditure, Fiscal Year 1948-49.	No. of Vote.	SERVICE.	Fiscal Year 1949-50.
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
		PROVINCIAL MENTAL HOSPITALS AND CLINICS—Continued.	
	232.	PROVINCIAL MENTAL HOSPITALS—Continued.	
		(c) Colquitz—Continued.	
\$11,460.00		Brought forward.....	\$11,580.00 \$3,231,928.00 \$4,549,890.00
		Salaries—Continued.	
2,160.00		Cook—Grade 3	2,160.00
1,800.00		Steward's Clerk—Grade 1.....	2,100.00
2,040.00		Laundryman	2,100.00
2,040.00		Truck-driver and mechanic.....	2,100.00
2,280.00		Intermediate Clerk—Grade 1.....	2,280.00
1,830.00		Intermediate Clerk—Grade 1.....	1,890.00
		Stenographer—Grade 1	1,200.00
129,285.00		Sundry employees	129,365.00
\$152,895.00			\$154,775.00
		Expenses:	
1,850.00		Office, stores, and general.....	2,025.00
2,110.00		Medical care	2,500.00
		Nursing and ward service	\$28,500.00
		Less room rent.....	1,150.00
24,850.00			27,350.00
		Dietary	\$75,000.00
		Less board	6,500.00
60,800.00			68,500.00
14,800.00		Light, water, heat, and power.....	17,200.00
1,000.00		Laundry	1,000.00
		Laundry equipment	5,000.00
2,150.00		Cars and trucking.....	4,510.00
		Occupational and recreational therapy	4,000.00
2,000.00		Maintenance	1,500.00
1,500.00		Incidentals and contingencies.....	4,950.00
4,450.00			
\$268,405.00		Total, Colquitz	293,310.00
\$3,302,667.00			\$3,525,238.00
350,000.00		Less estimated receipts.....	415,000.00
\$2,952,667.00		Total of Vote No. 232.....	3,110,238.00
		Summary of Provincial Mental Hospitals and Clinics.	
		Vote No. 229. Headquarters	\$51,270.00
		Vote No. 230. Psychopathic Division	85,060.00
		Vote No. 231. Crease Clinic	482,400.00
		Carried forward.....	\$618,730.00 \$7,660,128.00

Estimated Expenditure, Fiscal Year 1948-49.	No. of Vote.	SERVICE.	Fiscal Year 1949-50.
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
		PROVINCIAL MENTAL HOSPITALS AND CLINICS—Continued.	
		Summary of Provincial Mental Hospitals and Clinics—Continued.	
		Brought forward.....	\$618,730.00 | \$7,660,128.00
		Vote No. 232. Provincial Mental Hospitals	3,110,238.00
			\$3,728,968.00
	233.	Mental Health Care (Dominion Programme).....	\$338,842.00
		Less Dominion health grant.....	338,832.00
		Total of Vote No. 233	10.00
	234.	HOMES FOR THE AGED.	
		(a) Port Coquitlam.	
		Salaries:	
\$4,200.00		Resident Physician—Grade 1	\$4,200.00
1,500.00		Stenographer—Grade 2	1,560.00
154,950.00		Sundry employees	183,060.00
\$160,650.00			\$188,820.00
		Expenses:	
900.00		Office, stores, and general	1,000.00
4,000.00		Medical care	4,800.00
		Nursing and ward supplies	\$27,500.00
		Less room rent	2,400.00
21,000.00			25,100.00
		Dietary	\$106,000.00
		Less board	9,600.00
98,000.00			96,400.00
30,400.00		Light, water, heat, and power	32,400.00
3,600.00		Laundry	4,800.00
1,600.00		Cars and trucking	1,600.00
3,300.00		Incidentals and contingencies	3,600.00
\$323,450.00		Total, Home for the Aged, Port Coquitlam	\$358,520.00
		(b) Vernon.	
		Salaries:	
		Medical Superintendent—Grade 1	\$5,040.00
		Chief Attendant	2,340.00
		Superintendent of Nurses	2,100.00
		Clerk—Grade 3 (Stores)	2,220.00
		Carried forward.....	\$11,700.00 \$358,520.00 \$7,660,138.00

There was call for the services of our optometrist in refractions, repairs, replacements, etc. This work is very necessary and is much appreciated.

The beauty-parlour has been active during the year. It is a great satisfaction to the patients to have this service. The particulars of its operation will be found in a separate table.

The Training-school for Nursing has continued to carry its usual active load. Miss Pullan is completing her final course for her Bachelor's degree in nursing at the University of British Columbia. Another nurse has gone to McGill University for postgraduate study in psychiatric nursing. Miss Menzies has completed her course at McGill and has returned to the teaching staff, which is slowly being built in a way acceptable to the Nursing Association. Students coming to our school must have the same standard of teaching as any other hospital. The shortage of accommodation for nurses will soon be relieved by additional new buildings for the purpose. It will then be possible to put in the straight eight-hour day instead of its equivalent. At times this year it has been difficult to obtain staff.

The Child Guidance Clinic has functioned well. It is indeed not easy to obtain the necessary staff for the extension of this important service. We have sent some away for the required training and are training others ourselves. This all takes valuable time. There is so much demand for staff in the mental-hygiene field in Canada and the United States that it makes enlarging of facilities in this line increasingly difficult, even though the enhancing of services is all well planned. Detailed report of the work of the Child Guidance Clinic is seen elsewhere in this Report.

The Occupational Therapy Department is being ably carried on by Miss Weekes and Mr. Hall, and their interested and co-operative staffs. This is an important feature and is much appreciated by the patients and relatives. It adds considerably to hospital life and treatments. We are always trying to increase its application; slowly and gradually this is coming about. The teaching of the study of occupational therapy is also being taught in our Nursing School so that eventually all staff will be able to assist.

The general laboratory has functioned actively during the year. It is not only of great confirmatory diagnostic help, but is essential in teaching our staff, and allied staff in other departments. It is preparing slides for use in teaching through the medium of the screen. It is also busy getting ready museum specimens for teaching purposes in the new clinic. It serves also for instructing technicians and undergraduate medical students and interns. Detailed report of the work accomplished is found in a separate table.

The study of the X-ray report reveals a healthy growth. It is a very valuable department and, even in spite of limited quarters, has served to throw light on health and illness of both patients and staff. The figures shown demonstrate the fact that the amount of pictures taken falls more in line with the number that should be taken in an institution of this size.

The Physiotherapy Department really includes both hydrotherapy and electrotherapy. It is quite valuable in our treatments. Provision is also being made for the extension of this work.

The Department of Psychology shows an encouraging advance. Even in the face of many difficulties, Mr. Watson has accomplished a great deal. This Department considers not only psychology, but also the basic and underlying all-important education of staff in all its ramifications. It applies as well to our patients. Considering just one phase, patients now take up studies through correspondence courses which may, or may not, lead to certification.

The Department of Recreation for patients founded by William Brown is steadily and surely building up and enlarging its scope. It fosters many games, amusements,

and picnics, etc., both outside and inside during the inclement weather. It really makes hospital life more active, purposeful, pleasant, and causes the time to pass more quickly. Socialization is very important in this particular field of endeavour.

Guy Walker, who inaugurated our Audio-Visual Department, has worked hard, and this Department has shown steady and studied progress. He supplies the patients with splendid moving pictures in the 35-millimetre field and also those in the 16-millimetre size. Thus, all patients have good movies. Then, also, he has the audio-visual still slides and movies for the education of staff and patients. This work even includes the taking of pictures of splendid calibre.

The Social Service Department is gradually increasing its personnel, and is meeting now with the standard set for an organization of this size. Social Service is being staffed by graduates of accepted university courses. There is an international shortage, so it is pleasing to see our own services keeping up its numbers. Miss Kilburn, the supervisor, has also taken care of the demands placed on her by the Child Guidance Clinic.

CHANGES IN STAFF.

Miss Johnston, one of our own Mental graduates and a registered nurse, has gone to McGill University to take a year's course in psychiatric nursing, and on her return will join our teaching staff.

Dr. U. P. Byrne went to the University of Toronto to take a degree in the study of industrial mental hygiene.

We were all very sorry to hear of the passing away of Norman Baker, our Deputy Provincial Secretary. We enjoyed working with him very much, and extend our sympathies to his family.

Dr. d'Easum was transferred to Colquitz in June, 1947, to be attached to our staff on the Island and to aid in the work being done in the Child Guidance Clinic at Victoria.

During the year we welcomed to our staff Dr. W. P. Fister, M.R.C.P. (Edin.), F.R.C.P. (Can.), who has had wide experience both in Canada and England, and also Dr. G. Stephenson, who, too, brings to our work valuable experience gained in outside practice.

Dr. Herrick (late of the India Medical Services) joined our staff at the New Westminster institution in September, 1947.

V. G. Warren, gardener, passed away in November, 1947, following a brief illness. He was in charge of the vegetable gardens. Mr. Warren was always close to duty, was a good provider, and ever anxious to see that the Hospital had seasonal and good quality foods. His loss has been greatly felt by the staff.

William Worrall also died during the month of November, 1947. He was an upstanding, well-built man, athletically inclined. He was good natured and always ready to lend a helping hand. He had long years of experience with the Hospital and, latterly, had been chief laundryman. He had a host of friends, and it was with great regret that we heard of his somewhat unexpected passing.

Another of our faithful employees died during the year in the person of D. C. MacDonald. He was an old-timer here, yet not old in years. He was on the staff of the Public Works. He was quiet and very efficient. It was a well-known fact that if a difficult article had to be obtained, one would hear, "Oh, get Mac to make one." He was most resourceful and always willing to help out. When the news of his death came, there was silence—"Mac was gone."

The Hospital feels keenly the loss of these valued and tried employees. They have been with us over the years and seen us through many difficult times, and it is hard to realize they are no longer with us.

J. Renton, our head landscape gardener, was superannuated during the year. He was a student of nature, and knew his work thoroughly. He talked clearly about

plant and tree life, and their arrangement. He gave one the Latin name, the characteristics clearly, simply, and one knew he looked at the subject as a parent regarded his child. He kept the grounds in splendid shape; plants grew well and in the right place. He was a clear thinker, a great friend of horticulture, a splendid lecturer, and, what is more, a capable, impartial judge. He gave freely of his time as a lecturer and as a judge, and contributed a good share to life in the Province.

COMMENTS.

The forty-four-hour week was introduced on the male psychiatric nursing service. Previously they had practically the equivalent, but all felt satisfied with the change and considered it was really overdue.

Arrangements were started to take over the military hospital at Vernon, with the idea of its housing some 160 of our elderly patients over 70 years of age. It is of a temporary-building type, but can be made most attractive and useful for a few years to come. It is in a splendid country—a progressive town with a good climate. The building sits on a hill overlooking the whole valley, and is just immediately above the large City Recreational Park, where the patients can both see and hear the activities taking place there.

The property known as "The New Vista" was taken over by the hospital. The staff here favoured this move being made, being of the opinion that it not only filled a good purpose, but that the idea would be a growing one. It gives the female patients an opportunity to take up life again, and has the added advantage of beginning their rehabilitation gradually and at the same time providing them with shelter and guidance.

It was decided to adopt the idea of a cheaper type of building for mental patients, a permanent structure, less adorned but pleasing in appearance. A new unit for the elderly patients was erected at Essondale. Ramps were installed instead of stairways. It was somewhat surprising to see it after it was completed and occupied. It looks just as well as the more expensive type, and is very comfortable, bright, and cheerful.

The general buildings are steadily being more and more overcrowded. The admissions are increasing; both old and young are coming in in spite of regulations against accepting them. The overcrowding has now reached the level of a hazard; one wonders just where the wheel will stop.

ACKNOWLEDGMENTS.

I cannot close this report without making certain acknowledgments, and which it certainly affords me much pleasure to do.

I wish to acknowledge to the fullest extent the splendid co-operation of all those who have aided in the work of the Hospital. Our programme is ever widening, and this naturally entails added endeavour on our part to meet the increasing needs, and without the assistance of all we would in no way be able to face and overcome the problems created. In this connection I would bring to your particular commendation the diligent and efficient help at all times rendered by Dr. Ryan and Dr. Gee. They have worked hard and patiently at all times, and the burden upon them has indeed been great. I also wish to make favourable mention of Mr. Matheson, our business manager. The responsibility of conducting the financial and logistical side of such a large organization is truly great; the side-issues are many, and I would like to commend Mr. Matheson and his assistants for the earnest and sincere manner in which this task has been faced.

The returned-soldier organizations are very active, and continue to assist our veteran patients in many ways. They are always willing to aid us in dealing with the various problems which arise from time to time, and have assisted materially in their rehabilitation.

I would also like to make mention of the courteous services rendered the hospital at all times by the British Columbia Police Force. Their assistance is frequently requested and their response is immediate.

Our branch at New Westminster continues its valuable work for the subnormals under Dr. Sauriol. Regular school classes are held under certified teachers, and the progress made is remarkable. Special recreation and entertainment facilities are provided, and also calisthenics, all of which are of great benefit to the children. One feels much credit is due to those in charge for their careful and patient work with this type of patient.

At Colquitz the same careful treatment of patients has been carried on under Dr. d'Easum. Here are housed our criminally insane, a more difficult type to treat and care for, but progress here is to be noted in all fields, which is most encouraging and is a pleasing reflection on those in charge. We are sorry indeed to report the serious injury to his knee suffered by Mr. Morris, the supervisor, and which has necessitated his being off duty for some time. His absence has been greatly felt by both patients and staff, and we wish him a speedy recovery and return to duty.

Finally, to you, sir, and the Deputy Provincial Secretary, I wish to tender my very grateful thanks for your assistance and sympathetic understanding of our needs. It has done much to stimulate us in our endeavours to help the mentally ill, and round out a full programme which, we hope, one day will lessen the numbers requiring hospital care. I would also like to convey my appreciation to the Public Works Department for their consideration in our many problems and with whom we are so closely associated.

I have the honour to be,

Sir,

Your obedient servant,

A. L. CREASE,
Director of Mental Hygiene and Psychiatry.

LABORATORY REPORT.

PROVINCIAL MENTAL HOSPITAL

ESSONDALE, B.C., March 31st, 1948.

A. L. Crease, Esq., M.D., C.M.,
Director of Mental Hygiene and Psychiatry,
Provincial Mental Hospital, Essondale, B.C.

SIR.—The following is the report of the work performed in the laboratory at Essondale from April 1st, 1947, to March 31st, 1948:—

Blood—

Kahn, quantitative	57
Kahn, positive	108
Kahn, negative	1,239
Red-blood count and hæmoglobin	1,976
White-blood count and differential	2,106
Sedimentation rate	889
Coagulation time	18
Bleeding time	22
Clot retraction	1

PSYCHIATRIC SOCIAL WORKERS' STATISTICAL REPORT,
APRIL 1ST, 1947, TO MARCH 31ST, 1948.

Case-work services—	
Cases carried forward from previous fiscal year.....	94
Cases referred during year—	
New	169
Reopened	21
Transferred in	19
Total number of cases carried	
Cases closed during the fiscal year	155
Cases transferred out during fiscal year	41
Total number of cases closed during fiscal year	
Cases carried forward to fiscal year 1948-49	98
Interviews—Patient and family	1,216
Other than case-work services—	
Conferences—	
Agency	1,061
Private	170
Supervision	434
Orientation	54
Other contacts	185
Histories taken	166

J. F. KILBURN,
Provincial Supervisor, Psychiatric Social Work.

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS—ESSONDALE, NEW WESTMINSTER, AND SAANICH—FROM APRIL 1ST, 1947, TO MARCH 31ST, 1948.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1947.....	1,804	1,434	3,238			
In residence, New Westminster, March 31st, 1947.....	366	260	626			
In residence, Saanich, March 31st, 1947.....	287	.....	287			
On probation, carried forward from 1946-47, Essondale.....	85	90	175			
On probation, carried forward from 1946-47, New Westminster.....	1	2	3			
On probation, carried forward from 1946-47, Saanich.....	4	.....	4			
Escaped, carried forward from 1946-47, Essondale.....	2	.....	2			
Escaped, carried forward from 1946-47, New Westminster.....	.....	.....	.....
Escaped, carried forward from 1946-47, Saanich.....	1	.....	1			
Admitted during the year 1947-48—				2,550	1,786	4,336
By ordinary forms.....	478	480	958			
By urgency forms.....	29	11	40			
By voluntary forms.....	58	33	91			
From the Yukon.....	4	1	5			
Order in Council.....	16	7	27			
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1947, to March 31st, 1948.....				583	526	1,111
Discharged during period of April 1st, 1947, to March 31st, 1948—				3,132	2,312	5,447
(a) From Essondale—						
As recovered.....	74	50	124			
As improved.....	152	137	289			
As unimproved.....	129	135	264			
Without psychosis.....	17	6	23			
On probation and still out.....	103	118	221			
Escaped, but not discharged.....	.....	.....	.....
Died.....	144	80	224			
.....				619	526	1,145
(b) From New Westminster—						
As improved.....	.....	.....	.....
As unimproved.....	2	3	5			
On probation and still out.....	4	1	5			
Escaped, but not discharged.....	.....	.....	.....
Died.....	7	6	13			
.....				13	10	23
(c) From Saanich—						
As recovered.....	.....	.....	.....
As improved.....	2	.....	2			
As unimproved.....	.....	.....	.....
On probation and still out.....	2	.....	2			
Escaped, but not discharged.....	1	.....	1			
Died.....	5	.....	5			
.....				10	.....	10
Total discharged from Essondale, New Westminster, and Saanich.....				2	536	1,178
Total in residence, Essondale, New Westminster, and Saanich.....				2,533	1,776	4,269

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS—ESSONDALE, NEW WESTMINSTER, AND SAANICH—FROM APRIL 1ST, 1947, TO MARCH 31ST, 1948—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1947.....	1,891	1,524	3,415			
Admissions during 1947-48.....	585	526	1,111			
Received from New Westminster.....	18	7	25			
Received from Saanich.....	1		1			
				2,495	2,057	4,552
Discharged during 1947-48.....	619	526	1,145			
Transferred to New Westminster.....	35	17	52			
Transferred to Saanich.....	9		9			
				668	543	1,206
Total in residence, Essondale, March 31st, 1948.....				1,832	1,514	3,346
New Westminster—						
Total on books, March 31st, 1947.....	367	262	629			
Received from Essondale.....	35	17	52			
				402	279	681
Discharged during 1947-48.....	13	10	23			
Returned to Essondale.....	18	7	25			
Transferred to Saanich.....						
				31	17	48
Total in residence, New Westminster, March 31st, 1948.....				371	262	633
Saanich—						
Total on books, March 31st, 1947.....	292		292			
Received from Essondale.....	9		9			
Received from New Westminster.....						
				301		301
Discharged during 1947-48.....	10		10			
Returned to Essondale.....	1		1			
				11		11
Total in residence, Saanich, March 31st, 1948.....				290		290
Total in residence, Essondale, March 31st, 1948.....	1,832	1,514	3,346			
Total in residence, New Westminster, March 31st, 1948.....	371	262	633			
Total in residence, Saanich, March 31st, 1948.....	290		290			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1948.....				2,493	1,776	4,269
Daily average population.....				4,193.71		
Percentage of discharged on admissions (not including deaths).....				63.64		
Percentage of recoveries on admission.....				11.16		
Percentage of deaths on whole number under treatment.....				4.40		

TABLE NO. 2.—SHOWING IN SUMMARY FORM THE OPERATIONS OF THE HOSPITAL SINCE ITS INCEPTION.

Year.	Admissions.	DISCHARGES.		Deaths.	Number Resident at the Close of each Year.	Increase.	Decrease.	Whole Number treated.	Percentage of Recoveries to Admissions.	Percentage of Discharges as Admissions (Deaths excluded).	Percentage of Whole Number under Treatment.
		Recovered.	Not recovered.								
1872.....	18	1		1	16			18	5.55	5.55	5.55
1873.....	15	10	2	5	14		2	31	66.66	80.00	16.12
1874.....	12	4		3	19	5		26	33.33	33.33	11.58
1875.....	29	3	3	10	32	13		48	10.34	26.89	20.82
1876.....	22	11	3	5	35	3		54	50.00	63.63	9.25
1877.....	14	4	4	3	38	3		49	28.57	78.57	6.12
1878.....	16	7	3	8	36		2	54	43.75	62.50	16.16
1879.....	18	4	1	8	41	5		54	22.22	27.77	14.81
1880.....	17	5		5	48	7		58	29.41	29.41	8.62
1881.....	13	5	3	5	48			61	38.46	61.54	8.19
1882.....	7	3	1	2	49	1		55	42.85	57.14	3.63
1883.....	8	4	1	3	49			57	50.00	62.50	5.26
1884.....	10	2	4	2	51	2		59	20.00	60.00	3.33
1885.....	20	5		5	61	10		71	25.00	25.00	6.94
1886.....	27	10	6	6	66	5		88	37.03	59.25	6.81
1887.....	36	15	5	5	77	11		102	41.66	55.55	4.80
1888.....	26	12	6	3	82	5		103	46.15	69.23	2.87
1889.....	41	14	5	4	100	18		123	34.15	46.34	3.25
1890.....	52	17	6	12	117	17		152	32.69	44.23	7.64
1891.....	49	19	4	20	123	6		166	38.77	46.94	11.89
1892.....	52	17	10	13	135	12		175	32.69	51.92	6.95
1893.....	44	14	18	14	133		2	179	31.81	72.72	7.60
1894.....	80	13	19	19	162	29		213	16.25	40.00	8.92
1895.....	62	29	11	20	164	2		224	46.77	64.51	8.92
1896.....	64	23	25	9	171	7		228	35.93	75.00	3.94
1897.....	74	20	8	14	203	32		246	27.08	37.83	5.69
1898.....	87	27	13	19	221	18		286	33.33	49.38	6.66
1899.....	101	31	32	21	234	13		327	30.69	62.37	6.42
1900.....	113	38	27	29	258	24		356	33.63	57.52	8.14
1901.....	115	40	20	25	284	26		377	34.78	52.17	6.43
1902.....	121	30	31	25	311	27		413	24.79	50.41	6.06
1903.....	139	38	37	26	349	38		466	27.34	53.96	5.87
1904.....	115	46	26	25	321		28	480	40.00	62.61	5.42
1905.....	123	43	33	27	348	27		505	33.33	61.78	6.34
1906.....	150	36*	43	28	388	43		552	23.03	52.06	5.04
1907.....	221	48	43	39	461	73		666	21.30	41.20	5.08
1908.....	230	68*	56	57	507	46		765	28.30	53.90	7.44
1909.....	232	73†	77	40	536	29		816	31.00	64.60	6.40
1910.....	280	84	82	41	595	48		896	30.00	59.23	4.57
1911.....	332	67‡	114	60	690	105		1,034	19.57	54.42	5.83
1912.....	375	74*	128	76	752	62		1,065	18.90	53.80	7.02
1913.....	380	90‡	146	67	919	167		1,264	22.63	62.10	5.90
1914.....	402	58	126	74	1,027	108		1,364	14.43	45.77	5.43
1915.....	332	83	91	89	1,090	63		1,487	25.00	52.41	6.19
1916.....	353	73†	96	80	1,205	115		1,527	20.68	47.87	5.24
1917.....	371	88	78	106‡	1,301	96		1,650	23.72	44.74	6.42
1918.....	375	75	95	132	1,347	46		1,753	20.00	45.33	7.47
Jan. 1, 1919, to March 31, 1920.....	574	116	221	132	1,458	111		2,025	20.20	58.71	6.61
1920-1921.....	489	88	173	122	1,566	108		2,043	14.17	72.60	5.97
1921-1922.....	478	96	178	114	1,649	83		2,137	20.00	57.32	5.33
1922-1923.....	438	91	167	133	1,697	48		2,180	20.73	59.36	6.10
1923-1924.....	447	84†	121	163	1,784	87		2,234	18.80	64.20	7.25
1924-1925.....	461	63	242	138	1,884	100		2,327	13.00	66.16	5.93
1925-1926.....	475	57‡	240	142	1,995	111		2,434	12.00	62.53	5.83
1926-1927.....	494	76§	171	161	2,125	130		2,565	15.30	50.00	6.27

* Three not insane. † One not insane. ‡ Two not insane. § Four not insane. || Six not insane.

TABLE B 1.—SHOWING GROSS COST FOR YEAR, ANALYSED UNDER ITS VARIOUS HEADINGS.

Year.	Salaries.	Office, Stores, and General.	Medical Care.	Nursing and Ward Services.	Dietary.	Light, Water, Heat, and Power.	Laundry.	Care and Treatment.	Occupational Therapy.	Miscellaneous Expense.	Buildings, Grounds, and General Maintenance.	Cost-of-living Bonus.	Total Gross.
1942-43, New Westminster.....	\$144,927.75	\$1,051.58	\$1,234.50	\$14,235.83	\$57,292.00	\$29,537.10	\$511.05	\$244.30	\$25.36	\$4,466.30	\$19,044.83	\$13,366.94	\$286,071.54
1942-43, Essondale.....	488,761.46	8,806.79	40,543.86	76,986.24	287,670.62	96,122.55	1,864.26	2,353.32	1,511.39	25,290.38	80,716.07	46,611.69	1,167,787.66
1942-43, Saanich.....	66,848.86	907.57	1,565.18	7,623.45	35,659.20	10,010.10	1,004.26	1,153.65	.....	8,879.13	7,336.80	6,910.02	146,893.22
1943-44, New Westminster.....	152,464.40	1,224.48	3,440.68	11,427.55	62,061.84	26,645.63	393.38	330.12	25.15	4,941.17	19,386.16	23,291.23	306,150.79
1943-44, Essondale.....	563,675.20	13,947.73	36,165.04	97,956.23	319,684.72	99,141.87	1,596.78	4,318.74	599.06	21,178.84	88,312.72	85,617.93	1,317,769.96
1943-44, Saanich.....	72,714.71	1,192.39	1,112.03	12,023.31	38,714.10	10,552.81	10.53	1,255.13	44.06	8,699.39	7,105.16	9,793.02	163,226.64
1944-45, New Westminster.....	•	15,687.27	18,921.99	164,667.51	49,658.65	46,895.53	5,946.13	216.27	5,012.42	11,956.05	23,314.97	34,297.03	374,572.82
1944-45, Essondale.....	•	53,468.50	109,696.27	656,302.24	314,784.01	130,615.43	12,202.33	9,587.86	21,154.17	49,518.59	80,253.12	121,426.12	1,658,923.64
1944-45, Saanich.....	•	8,100.32	5,170.23	72,514.51	41,585.24	22,709.00	1,572.98	3,581.63	4,071.49	25,310.85	9,606.29	13,749.93	207,979.27
1945-46, New Westminster.....	•	15,446.81	20,228.57	180,466.22	62,679.46	82,198.79	5,235.32	199.10	7,017.30	10,272.78	41,966.28	37,329.26	433,941.89
1945-46, Essondale.....	•	54,469.75	137,182.56	730,416.42	385,869.31	151,225.83	14,949.16	11,634.53	24,396.82	36,779.99	90,816.76	132,772.93	1,769,363.15
1945-46, Saanich.....	•	9,452.65	6,087.78	82,757.48	34,386.30	22,453.01	2,855.02	3,238.55	5,321.78	20,384.44	9,811.67	14,556.94	210,795.32
1946-47, New Westminster.....	•	15,000.90	26,149.11	203,162.83	71,960.62	54,335.21	5,498.75	344.59	10,787.43	10,354.46	50,681.99	49,776.48	497,945.37
1946-47, Essondale.....	•	61,993.27	192,930.21	797,445.45	454,642.38	182,145.74	17,215.56	14,368.55	29,619.98	52,737.68	139,277.35	175,186.93	2,117,564.62
1946-47, Saanich.....	•	10,086.20	6,274.03	90,202.94	53,338.17	25,169.14	2,162.46	5,120.65	6,832.94	4,882.47	10,339.12	17,434.53	231,894.56
1947-48, New Westminster.....	•	15,503.64	34,455.80	287,823.92	107,480.66	64,259.89	6,212.63	3,701.19	15,486.03	16,688.23	55,086.39	55,986.92	662,351.80
1947-48, Essondale.....	•	71,390.86	231,775.88	1,007,430.81	685,950.92	196,783.37	27,134.69	16,680.24	49,632.53	60,739.05	147,255.19	181,725.62	2,622,349.15
1947-48, Saanich.....	•	12,283.59	7,643.58	119,516.66	78,881.36	31,518.86	2,939.29	4,532.58	8,146.14	3,303.55	10,420.95	19,698.25	298,773.55

* Salaries have been included in figures under the various headings.

TABLE C.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Gross operating costs—	
New Westminster	\$662,357.80
Essondale	2,622,349.15
Saanich	298,773.55
Gross cost for the three institutions	\$3,583,480.50
Less collections remitted to Treasury	350,995.41
Net cost for the three institutions	\$3,232,485.09
Daily average population for the three institutions	4,193.72
Gross per capita cost, one year	\$854.49
Gross per capita cost, one day	\$2.33
Net per capita cost, one year	\$770.79
Net per capita cost, one day	\$2.11

TABLE F.—EXPENSE STATEMENT OF THE SAANICH HOSPITAL FOR TWELVE MONTHS ENDED MARCH 31ST, 1948.

Salaries, Supplies, and Operating Expenses.	Vouchered Expenditure.	SERVICE AND SUPPLIES FROM OTHER DEPARTMENTS.			INVENTORY ADJUSTMENT.		Less Credits.	Actual Cost of Operations.	Yearly per Capita Costs.
		Psychopathic.	Headquarters.	P. W. D.	Plus on Hand, March 31st, 1947.	Less on Hand, March 31st, 1948.			
Office, stores, and general.....	\$9,113.50	\$494.57	\$2,726.86				\$10.90	\$12,253.53	\$42.21
Medical care.....	6,124.17	2,519.41			\$16,061.08		4,434.00	7,643.88	26.38
Nursing and ward service.....	127,468.43				\$14,542.31			119,516.66	411.68
Dietary.....	84,920.60				3,343.06		5,007.20	78,881.36	271.71
Light, heat, water, and power.....	30,098.46	30.73			1,966.00			31,518.66	108.67
Laundry.....	3,297.99				237.40			2,939.29	10.12
Cars and trucking.....	4,552.58							4,552.58	15.68
Occupational therapy.....	8,160.09	314.91	1.14				13.95	8,146.14	28.06
Miscellaneous expenses.....	3,687.50				504.50		650.00	3,303.55	11.38
Buildings, grounds, and general maintenance.....	19,099.29	220.49	278.47	\$14,513.10				10,420.95	35.90
Cost-of-living bonus.....								19,598.25	67.51
Totals.....	\$295,472.61	\$3,510.11	\$3,005.97	\$14,513.10	\$22,583.26	\$27,295.45	\$13,116.05	\$298,773.55	\$1,029.16

Provincial Secretary's Department, vouchered expenditure \$295,472.61
 Less credits 13,116.05
 Net vouchered expenditure as per Public Accounts \$282,356.56

REMARKS.

	New Westminster.	Essoxdale.	Saanich.
Total patients in residence, March 31st, 1948.....	633	3,346	290
Daily average population for one year.....	623	3,275.41	290.31
Gross maintenance per capita cost, one year.....	\$1,054.70	\$800.62	\$1,029.15
Gross maintenance per capita cost, one day.....	\$2.882	\$2.187	\$2.811

REVENUE OF MENTAL HOSPITALS FOR PAST TEN YEARS.

1938-39.....	\$209,216.39	1943-44.....	\$322,522.87
1939-40.....	245,837.55	1944-45.....	317,735.15
1940-41.....	229,045.45	1945-46.....	350,163.87
1941-42.....	238,532.90	1946-47.....	339,561.71
1942-43.....	261,986.32	1947-48.....	350,995.41

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
VOTE 180.	FARMS—Continued.	
(a) Colony Farm—Continued.		
Brought forward.....	\$239,774.83	\$3,319,174.97
Expenses—Continued.		
Incidentals and Contingencies—Continued.		
Ltd., \$354.20; S. B. Hall, \$221.10; M. Hassen & Sons, \$1,317.25; Holstein-Friesian Assn. of Canada, \$424; T. H. Jagger, \$1,407.40; Karan Bros., \$4,027; McLennan, McFeely & Prior, Ltd., \$257.23; Mackenzie, White & Dunsmuir, Ltd., \$210.39; Marshall-Wells B.C. Ltd., \$169.57; Marshall-Wells (Westminster), Ltd., \$496.30; J. B. Masson, \$1,392.08; A. Murray & Co., Ltd., \$339.77; Northwest Cedar Products, Ltd., \$305.50; petty cash, \$1,406.68; City of Port Coquitlam, \$597.72; Provincial Mental Hospital, \$489.14; J. E. Roy, \$516.75; Sarginson & Dumond, Ltd., \$526.01; Shell Oil Co. of B.C., Ltd., \$1,288.32; Takar Singh, \$112; Stride Studios, \$207.10; Swift Canadian Co., Ltd., \$801.51; Tranquille Farm, \$1,455; Valley Lumber Yards, Ltd., \$254.61; Webb & Gifford, Ltd., \$262.09; Western Soap Co., \$490; Westminster Shook Mills, Ltd., \$387.70; J. M. Wood Motors, \$264.37; Vote 187 (a)—Roads Generally, \$269.11; Vote 193, \$372.72; sundry accounts not exceeding \$100, \$2,214.75		32,273.37
		\$272,048.20
Less rent deductions.....	\$550.00	
Less sundry refunds, etc.....	861.19	
		1,411.19
		\$270,637.01
Less sundry receipts.....		329,047.18
Total, Vote 180 (a).....		\$58,410.17
(b) Colquitz Farm.		
Salaries:		
Farm Foreman—P. Cummins.....	\$2,297.77	
Assistant Farm Foreman—A. W. Jowett.....	2,187.77	
Deputy Assistant Farm Foremen—H. D. Frost, \$159.50; C. B. Newman, \$1,265.34.....	1,424.84	
Dairyman—T. C. Potter.....	1,882.77	
Swineman and Farm Hand—E. Youell.....	1,882.77	
Sundry employees.....	4,443.27	
		\$14,119.19
Expenses:		
Supplies and Expenses—Brackman-Ker Milling Co., Ltd., \$143.50; B.C.E.R. Co., Ltd., \$594.47; B.C. Power Commission, \$107.51; Buckerfield's, Ltd., \$183.13; Colony Farm, \$1,650; Douglas Tire Service, \$179.76; Finning Tractor & Equipment Co., Ltd., \$128.32; Nels Foster Refrigeration Co., \$695; D. Fyvie, \$168; M. Gilham, \$220; Grandview Sheet Metal Works, Ltd., \$168; Hafer Machine Co., Ltd., \$173.03; E. H. Marcotte, \$187.50; Masters Motor Co., Ltd., \$124.45; National Motors, Ltd., \$412.26; Northern Seed Potato Co., Ltd., \$174.15; petty cash, \$428.65; Provincial Mental Home, Colquitz, \$276.58; Department of Public Works, \$1,158.50; Rump & Sendall, Ltd., \$426.50; Saanich Waterworks, \$152.88; Scott & Peden, Ltd., \$13,665.05; Shell Oil Co. of B.C., Ltd., \$380.75; C. C. Snowdon, \$185.12; Standard Oil Co. of B.C., Ltd., \$1,619.86; Stewart Clark & Co., \$180.80; telephones and telegraphs, \$208.88; War Assets Corp., \$422.43; Whitby & Blake, \$256.28; Wicklund Turkey Farms, \$211.35; Willys Distributors (B.C.), Ltd., \$131.03; J. M. Wood Motors, \$230.31; sundry accounts not exceeding \$100, \$1,738.53		26,982.58
Carried forward.....	\$41,101.77	\$3,319,174.97

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
VOTE 180.	FARMS—Continued.	
(b) Colquitz Farm—Continued.		
Brought forward.....	\$41,101.77	\$3,319,174.97
Expenses—Continued.		
Equipment—Severns Motor Co.....		993.03
		\$42,094.80
Less supplies to Provincial Mental Home, Colquitz, etc.....	\$34,184.04	
Less rent deductions.....	1,235.06	
		35,419.10
Total, Vote 180 (b).....		\$6,675.70
(c) Tranquille Farm.		
Salaries:		
Farm Foremen—G. Bradshaw, \$490.08; D. Caldow, \$2,176.....		\$2,666.08
Clerk-Stenographer—H. Rositch.....		1,589.90
Sundry employees.....		71,072.31
		\$75,328.29
Less received from Workmen's Compensation Board.....		116.49
		\$75,211.80
Expenses:		
Office Supplies, etc.—Tranquille Sanatorium, \$103.17; sundry accounts not exceeding \$100, \$92.52.....		195.69
Fuel, Light, and Water—Tranquille Sanatorium.....		530.33
Feed for Stock—Buckerfield's, Ltd., \$21,879.13; L. V. Shannon, \$530.25.....		22,409.38
Maintenance of Grounds, Dams, Ditches, and Janitors' Supplies—Ferne Bros., \$450; sundry accounts not exceeding \$100, \$450.45.....		900.45
Drugs and Veterinary (Supplies and Service)—T. H. Jagger, \$882.70; sundry accounts not exceeding \$100, \$129.06.....		1,011.76
Fertilizer and Seed—Brackman-Ker Milling Co., Ltd., \$82.50; J. Brand & Co., Ltd., \$333.10; Buckerfield's, Ltd., \$1,380.57; Canadian Industries, Ltd., \$237; Colony Farm, \$130; J. H. Hilliker & Son, Ltd., \$611.70; Northern Seed Potato Co., Ltd., \$548.40.....		3,323.27
Supplies and Equipment—Brodie Brush Co., Ltd., \$111.37; Butt & Bowes, Ltd., \$442.52; N. S. Daleleish, Ltd., \$256.99; McLennan, McFeely & Prior, Ltd., \$163.94; Murray-Latta Machine Co., Ltd., \$495; Ryan Bros. Western, Ltd., \$182.22; C. C. Snowdon, \$117.65; S. Steele, Ltd., \$2,951.52; Tranquille Sanatorium, \$207.98; War Assets Corp., \$787.23; Vote 193, \$410.30; sundry accounts not exceeding \$100, \$966.83.....		7,093.55
Travelling Expenses, etc.—D. Caldow, \$199.66; P. H. Moore, \$279.08; sundry accounts not exceeding \$100, \$275.18.....		753.92
Tractor and Truck Expenses—B.A. Oil Co., Ltd., \$976.96; Finning Tractor & Equipment Co., Ltd., \$1,016.82; Grant Bros. Auto Clinic, \$334.27; Home Oil Distributors, Ltd., \$322.04; S. Steele, Ltd., \$198.38; Wilson Service, \$252.33; sundry accounts not exceeding \$100, \$292.46.....		3,393.26
Cannery Supplies, etc.—American Can Co., Ltd., \$3,189.02; Canadian Boxes, Ltd., \$104.86; C.N. Railways, \$122.24; Colony Farm, \$1,400.40; R. Eppler, \$168; Kamloops Tomato Packing Co., Ltd., \$578.87; Kelly, Douglas & Co., Ltd., \$875; F. R. Stewart Co., Ltd., \$4,124.51; pay-lists, labour, \$2,398.59; sundry accounts not exceeding \$100, \$292.....		13,253.49
Carried forward.....	\$128,076.90	\$3,319,174.97

SERVICE.	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
VOTE 181. PROVINCIAL MENTAL HOSPITALS—Continued.			
(d) New Westminster—Continued.			
Brought forward.....	\$410,721.97	\$2,512,684.58	\$3,282,169.12
Expenses—Continued.			
Stores—Continued.			
Gumfert Co. of Canada, Ltd., \$522.62; Hamilton Harvey & Son, Ltd., \$135.14; H. R. Henderson, \$313.39; Home Oil Distributors, Ltd., \$2,075.87; J. H. Hunter Co., Ltd., \$3,847.95; J. A. Huston Co., Ltd., \$427.50; Imperial Oil, Ltd., \$5,273.69; Imperial Tobacco Sales Co. of Canada, Ltd., \$1,706.52; W. A. Jameson Coffee Co., Ltd., \$1,549.03; N. Jefferson, \$165.98; Kelly, Douglas & Co., Ltd., \$543.90; King's Printer, \$726.26; J. Leckie Co., Ltd., \$1,049.08; Edward Lipsett, Ltd., \$150.11; London Fish Co., Ltd., \$5,062.08; Macdonald & Wilson, Ltd., \$107.12; W. H. Malkin Co., Ltd., \$10,574.27; Maple Leaf Milling Co., Ltd., \$1,247.90; Marshall-Wells B.C., Ltd., \$270.24; Marshall-Wells (Westminster), Ltd., \$426.55; Medalta Sales B.C., Ltd., \$1,987.99; E. A. Morris, Ltd., \$189.80; McLennan, McFeely & Prior, Ltd., \$743.59; Norfolk Paper Co., Ltd., \$859.73; Pacific Meat Co., Ltd., \$19,255.55; Parisienne, \$172.80; Patons & Baldwins, Ltd., \$148.85; Perfect Fit Garment, \$330; Provincial Mental Hospital, Essondale, \$11,758.96; Radio Sales Service, Ltd., \$160.87; Restmore Mfg. Co., Ltd., \$1,366.75; Ritchie's, Ltd., \$261.75; Rock City Tobacco Co. (1936), Ltd., \$145.04; Rockhill Food Products, \$1,119.30; Ryan Bros. Western, Ltd., \$1,454; Shell Oil Co. of B.C., Ltd., \$5,873.67; Shirriff's, Ltd., \$109.68; Sigurdson Millwork Co., Ltd., \$105; Simmons, Ltd., \$513; Singer Sewing Machine Co., \$501.93; Slade & Stewart, Ltd., \$7,232.62; C. C. Snowdon, \$6,534.81; David Spencer, Ltd., \$1,943.75; H. A. Stafford & Co., \$137.55; Standard Brands, Ltd., \$676.86; Storey & Campbell, Ltd., \$562.88; Sunset Shade & Venetian Blind Co., \$325.88; J. M. Trumbull, Ltd., \$1,071; Tuckett, Ltd., \$120.76; War Assets Corp., \$2,798.90; J. Watson, Ltd., \$120; West Disinfecting Co., Ltd., \$207.65; West-Min Woodcraft Co., \$214; Western Wholesale Drug Co., \$125.62; G. H. Wood & Co., Ltd., \$290.27; Woodward Stores, Ltd., \$657.19; Young's, Ltd., \$681.16; Vote 193, \$702.52; sundry accounts not exceeding \$100, \$2,726.75	197,976.23		
Nursing and Ward Service—Pied Piper Co., Ltd., \$240; Re-Nu-All, \$476; Restmore Mfg. Co., Ltd., \$594; Simmons, Ltd., \$218.40; Vancouver Daily Province, \$387.43; Vancouver Sun, \$317.98; sundry accounts not exceeding \$100, \$38.43	2,272.24		
Dietary—Sundry accounts not exceeding \$100	8.25		
Light, Water, Heat, and Power—B.C.E.R. Co., Ltd., \$2,745.11; City of New Westminster, \$13,649.23; sundry accounts not exceeding \$100, \$72.13	16,466.47		
Cars and Trucking—N.W. Auto Wrecking Co.	3.50		
Occupational and Recreational Therapy—Singer Sewing Machine Co., \$112.40; sundry accounts not exceeding \$100, \$15.60	128.00		
Incidentals and Contingencies—Belyea & Co., Ltd., \$302.62; Columbia Pictures of Canada, Ltd., \$321; Ellett Copper & Brass Co., Ltd., \$189.90;			
Carried forward.....	\$627,576.66	\$2,512,684.58	\$3,282,169.12

SERVICE.	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
VOTE 181. PROVINCIAL MENTAL HOSPITALS—Continued.			
(d) New Westminster—Continued.			
Brought forward.....	\$627,576.66	\$2,512,684.58	\$3,282,169.12
Expenses—Continued.			
Incidentals and Contingencies—Continued.			
Paramount Film Service, Ltd., \$135; R.K.O. Distributing Corp., \$177; Regal Films (1941), Ltd., \$210; Sovereign Film Distributors, Ltd., \$232.50; Twentieth Century-Fox Corp., Ltd., \$462; Warner Bros. Pictures Distributing Co., Ltd., \$249; sundry accounts not exceeding \$100, \$611.83	2,890.85		
	\$630,467.51		
Less board and rent deductions	\$24,880.20		
Less supplies, etc., to Mental Hospital, Essondale	5,019.80		
Less sundry refunds	1.50		
	29,901.50		
Total, Vote 181 (d)		600,566.01	
(e) Colquitz.			
Salaries:			
Supervisor—T. A. Morris	\$3,215.00		
Hydrotherapist—R. V. Olliver	2,103.77		
Visiting Physician—G. W. Hall	1,200.00		
Clerks—C. E. Banfield, \$622.74; S. A. Inrig, \$453.33; A. C. C. Loat, \$2,247.77; R. F. Snape, \$25.18; J. F. Stamford, \$462.10; F. D. L. Wormald, \$670.44	4,481.56		
Sundry employees	145,108.47		
	\$156,108.80		
Less received from Department of Public Works	\$2,640.00		
Less received from Workmen's Compensation Board	59.81		
	2,699.81		
	\$153,408.99		
Expenses:			
Office Supplies and General—T. A. Morris, \$446.36; postage, \$131.39; telephones and telegraphs, \$807.25; sundry accounts not exceeding \$100, \$183	1,568.00		
Stores—Amberine Products, Ltd., \$488.52; B.C. Meat Market, \$13,500.22; B. W. Brown & Son, Ltd., \$4,013.57; G. Campbell, Ltd., \$4,848; Colony Farm, \$2,659.40; Colquitz Farm, \$29,612.84; Columbia Paper Co., Ltd., \$123.98; Fleck Bros., Ltd., \$126.20; A. D. Fuggle, \$208.44; Gault Bros., Ltd., \$1,755.91; General Steel Wares, Ltd., \$114.59; Great Western Garment Co., Ltd., \$299.50; S. Gumpert Co. of Canada, Ltd., \$788.33; Gutta Percha & Rubber, Ltd., \$280.58; Hall & Co., Ltd., \$3,513.48; Hickman-Tye Hardware Co., Ltd., \$248.79; J. H. Hunter Co., Ltd., \$650; Imperial Tobacco Sales Co. of Canada, Ltd., \$2,085.56; W. A. Jameson Coffee Co., Ltd., \$1,050.10; F. Jeune & Bro., Ltd., \$208.30; Jones Tent & Awning, Ltd., \$448.65; Kelly, Douglas &			
Carried forward.....	\$154,976.99	\$3,113,250.59	\$3,282,169.12

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
VOTE 181. PROVINCIAL MENTAL HOSPITALS—Continued	
(e) Colquitz—Continued.	
Brought forward	\$15,976.99 \$3,113,250.59 \$3,282,169.12
Expenses—Continued.	
Stores—Continued.	
Co., Ltd., \$9,158.70; King's Printer, \$382.03; Kirk Coal (Victoria) Co., Ltd., \$6,721.42; J. Leckie Co., Ltd., \$1,742.17; Edward Lipsett, Ltd., \$244.11; Medalta Sales B.C., Ltd., \$319.37; E. A. Morris, Ltd., \$256.74; McLean's, Ltd., \$7,077.73; D. E. Pite, \$320.22; E. C. Pollock, \$180; Provincial Mental Hospital, Essondale, \$3,060.18; Department of Public Works, \$182.34; Purchasing Commission, Department of Finance, \$6,287.95; Pure Food Distributors (Victoria), \$181.24; Rockhill Food Products, \$329.40; Royal Dairy, Ltd., \$5,944.65; Ryan-Wilson Co., Ltd., \$243.01; Shotbolt's Drug Store, \$201.70; A. P. Slade (Victoria), Ltd., \$352.76; C. C. Snowdon, \$5,602.38; J. H. Stafford Industries, Ltd., \$1,386.92; Storey & Campbell, Ltd., \$300.49; Tuckett, Ltd., \$1,149.37; Victoria Beauty & Barber Supply Co., \$136.35; Victoria Bed & Mattress Co., Ltd., \$224.40; Victoria Box & Paper, Ltd., \$453.03; War Assets Corp., \$307.75; B. Wilson Co., Ltd., \$198; Vote 193, \$338.31; sundry accounts not exceeding \$100, \$991.56	121, 299.24
Medical Care—F. M. Bryant, \$185; Offner Electronics, Inc., \$282.13; St. Joseph's Hospital, Victoria, \$151.90; J. L. Thompson, \$193; sundry accounts not exceeding \$100, \$361.51	1, 173.54
Nursing and Ward Service—G. Campbell, Ltd., \$826.80; sundry accounts not exceeding \$100, \$22.61	849.41
Dietary—B.C. Packers, Ltd., \$252.61; Collins Bros., \$200; G. Erickson, \$196.30; Russell Food Equipment, Ltd., \$1,391.18; sundry accounts not exceeding \$100, \$179.53	2, 219.62
Light, Water, Heat, and Power—B.C.E.R. Co., Ltd., \$3,119.47; Saanich Waterworks Department, \$1,450.60; sundry accounts not exceeding \$100, \$269.60	4, 839.67
Laundry—S. Brock, Ltd.	18.73
Cars and Trucking—Colquitz Farm, \$418.52; J. Foster's Service Garage, \$221.22; J. Jones, \$120; Lucas Motors, Ltd., \$1,049.34; National Motors, Ltd., \$525.39; J. M. Wood Motors, \$201.47; Vote 187 (a)—Roads Generally, \$100.42; sundry accounts not exceeding \$100, \$23.68	2, 660.04
Occupational Therapy—B.C. Forest Products, Ltd., \$138.65; F. G. Buxton, \$200; Colquitz Farm, \$106.37; sundry accounts not exceeding \$100, \$451.37	896.39
Maintenance—Sundry accounts not exceeding \$100	276.59
Incidentals and Contingencies—General Films, Ltd., \$550.40; Industrial Department, Salvation Army, \$120; petty cash, \$337.64; Sovereign Film Distributors, Ltd., \$270; G. Sparling, Ltd., \$118.60; F. L. Thomson, \$487.50; Twentieth Century-Fox Corp., Ltd., \$171; War Assets Corp., \$300; sundry accounts not exceeding \$100, \$906.01	3, 261.15
Carried forward	\$292,471.37 \$3,113,250.59 \$3,282,169.12

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
VOTE 181. PROVINCIAL MENTAL HOSPITALS—Continued.	
(e) Colquitz—Continued.	
Brought forward	\$292,471.37 \$3,113,250.59 \$3,282,169.12
Less board and rent deductions	\$9,187.01
Less received from Department of Public Works	273.00
Less sundry refunds	654.80
	10,114.81
Total, Vote 181 (e)	282,356.56
Less sundry receipts—Essondale, New Westminster, and Colquitz	357,605.30
Total, Vote 181	\$3,956,607.15
	\$3,038,001.85
VOTE 182. HOME FOR THE AGED.	
Salaries:	
Sundry employees	\$113,915.64
Expenses:	
Office, Stores, and General—C.N. Railways, \$253.15; Provincial Mental Hospital, Essondale, \$300; sundry accounts not exceeding \$100, \$190.17	743.32
Medical Care—Provincial Mental Hospital, Essondale, \$2,400; sundry accounts not exceeding \$100, \$16.80	2,416.80
Nursing and Ward Service—Pied Piper Co., Ltd., \$120; Provincial Mental Hospital, Essondale, \$20,862.81; sundry accounts not exceeding \$100, \$59.68	21,042.49
Dietary—Colony Farm, \$13,245.12; Provincial Mental Hospital, Essondale, \$55,599.15	68,844.27
Light, Water, Heat, and Power—Provincial Mental Hospital, Essondale, \$25,992.13; sundry accounts not exceeding \$100, \$59.85	26,051.98
Laundry—Provincial Mental Hospital, Essondale	2,520.00
Cars and Trucking—Provincial Mental Hospital, Essondale, \$229.90; Vote 187 (a)—Roads Generally, \$44.90	274.80
Incidentals and Contingencies—Blair Iron Works, \$165; S. Bowell & Son, \$360; C.P.R. Co., \$165.12; Columbia Funeral Service, \$480; Paterson Funeral Home, \$520; sundry accounts not exceeding \$100, \$3.15	1,693.27
	\$237,502.57
Less board and rent deductions	\$8,961.34
Less sundry receipts	78,007.76
	\$6,969.10
Total, Vote 182	150,533.47
STATUTORY.	
"Provincial Elections Act," 1939, Chap. 16.	
Registration of Voters.	
Salaries:	
Registrar-General—G. M. Phillips	\$3,980.00
Registrar—K. G. Wiper	3,004.40
Deputy Registrar-General—K. L. Morton	2,232.77
Deputy Registrar—W. H. Ryan	2,272.77
Chief Electoral Officer—F. H. Hurley	600.00
Pay-lists	\$6,558.83
Carried forward	\$108,648.77 \$6,470,704.44