

During the past year 566 patients were discharged in full. Of this number, 99 were discharged as recovered, 327 as improved, 128 as unimproved, and 12 were not insane.

TREATMENT.

There were 869 patients admitted during the past year, which shows an increase of 42 over the admissions last year. The net increase in population was only 98, showing a material drop compared with a net increase of 125 last year.

Treatment includes all that is done for the patient, but one of the more spectacular remedies is that of insulin therapy, which is used in cases of early dementia præcox. This treatment has been carried on in a painstaking and careful manner during the year. In all, 70 patients have undergone this treatment. Of this number 48 (or 68.5 per cent.) have been discharged; 37 (or 52.8 per cent.) were discharged as recovered; 13 (or 18.5 per cent.) as improved; and 20 (or 28.5 per cent.) as unimproved. There were 3 patients who had exacerbations after being discharged as recovered and who were returned to the Hospital; 7 others, discharged as improved or unimproved, returned. When it is considered, however, that without this treatment a bad prognosis existed, these results obtained are very gratifying.

The metrazol treatment has also been carried on in various types of cases. The results obtained with disturbed cases of dementia præcox of long standing have been of a quiet and settling, but not curative, nature. It has also improved a few cases of other psychoses.

The work of the Pharmacy has always been willingly done by the doctors, but now that the Hospital has grown so much this method of conducting the work is no longer feasible, so that a full-time graduate Pharmacist has been appointed. This has greatly enhanced the medical treatment and the working of the Pharmacy, as well as sparing the doctors for their other work. Treatment is more efficacious.

In the past the segregation of the tubercular patients has been a very difficult problem, but this year a ward in the Male Building was made available by remodelling a lower dormitory. There is a spacious room with ample accommodation for 52 patients, and also a well-lighted, comfortable verandah. There is a fine diet kitchen, and bath, toilet, and wash-room. Here a proper technique is carried out by the staff to help the patients and, at the same time, to protect the staff. It is proving to be a very satisfactory unit, and the wards from which the various cases come are freed of this type of illness.

A similar unit has been made in the Female Building for the treatment of tubercular patients. A diet kitchen has been installed and the staff carries out the proper technique in the care of the patients and themselves. The doctors and nurses deserve a great deal of credit for creating such a satisfactory unit. The patients have been made much more comfortable and, at the same time, they are grouped together instead of being scattered throughout the entire building.

The Child Guidance Clinic has continued to be active during the year in examination and treatment of children and also a considerable number of adults. The number of new cases has been 496, together with 273 repeat cases, sent in from 32 different sources.

The Social Service Department has had a very busy year. The case load has been very large, yet splendid work has been done. Interviews, visits, conferences, etc., have been accomplished in great number.

During the past year the Laboratory has been called upon to do not only the essential work, but work with a great range of significant points to aid in diagnosis and treatment. The Laboratory lends splendid aid in furnishing a broad clear basis for diagnosis and treatment.

In the X-ray Department a large volume of film-work has been accomplished. There were 1,714 chest plates alone taken. This service is most helpful in the care of both the patients and the staff.

The visiting Oculist has had a busy and successful year. The cases treated have necessarily covered a wide field.

There have been many patients treated in the Physiotherapy Department by various methods. Continuous baths and light treatments are those most frequently used.

The Dental Surgeons now examine all cases admitted, chart the findings, and do what treatments are actively required. In addition, the urgency work for the rest of the large patient population is done, and other work as the time allows. During the year there were

1,117 examinations conducted in addition to the actual work required. The treatment in this service has done much to alleviate suffering.

The Beauty-parlour is a very necessary service, and is much appreciated. The parlour is always busy, but one can only realize the amount accomplished when the yearly figures are surveyed. *This service not only enhances appearance, but has a distinct value in maintaining personal interest.*

Our Nursing School has continued its splendid work in spite of the fact that it has lost several members of the nursing personnel for various reasons. The work accomplished has been extensive in treatment, in carrying on the instruction and training of new staff, including a number of our Attendant Staff and also affiliates from other hospitals. Great credit is due the nurses and doctors for this work.

A Psychologist has been appointed to the staff of the Hospital. This work is being demanded more and more in the clinical service and is a great aid in diagnosis and classification of the different types of patients. It is not only to measure intelligence but also to make detailed personality study.

An Occupational Director has been appointed in the female service and a splendid type of work is in progress. We were fortunate enough to obtain the services of Miss Tisdall, who was formerly with the Vancouver General Hospital.

The Dietetic Department has, during the past year, added to the menus and varied them as much as possible.

The Farm has been active during the year, not only in providing milk, fresh vegetables, and fruit, meat, and meat products, but it has also given us a splendid quality of canned fruit, vegetables, juices, and pickles. The cannery products are not only of high quality but also of increasing variety. The milk-supply is large, fresh, and pasteurized. In addition to this, the splendid occupation in the open air is desirable for the patients.

The accommodation for patients at the Saanich Institution has been increased this year. The Supervisor's quarters in the Main Building have been remodelled to house comfortably twenty-four more patients. The Supervisor is now living in a small house in the grounds near the main gateway.

COMMENTS.

The Hospital population has grown steadily throughout the years, and this year there should be a new bakeshop erected, the laundry should be enlarged, and additional cold-storage space provided for care of food.

At Saanich a new boiler should be provided, as the institution is greatly hampered at present with the installation in use.

OBITUARY.

It would not be proper to submit this report without mentioning the late Dr. Henry Esson Young, Provincial Officer of Health. Dr. Doherty, who was Superintendent during Dr. Young's regime as Provincial Secretary of this Province, said of him that he was a great aid in the treatment of the mentally ill. During his tenure of office, he helped to build a modern hospital and was responsible for obtaining a splendid staff. The place was named Essondale after him.

The late Dr. Young had a brilliant scholastic career at Queen's and McGill Universities, following which he took postgraduate studies both in England and the United States. After leaving the Legislature he became Director of Public Health in this Province. He was a man of progress and did very splendid work. He became very well known, both nationally and internationally, and his loss will be keenly felt.

RETIREMENTS.

The Hospital has now been running for a long time, and this year saw the superannuation of some of our old employees who have retired after long and faithful service. This group consists of the following members of the staff: Mr. Thos. Cambridge, Mr. J. J. Briggs, Mr. C. C. Knowles, Mr. J. Baker, Mr. G. Graham, Mr. O. Houle, Mr. J. A. Gibson, Mr. J. B. Pumphrey, and Miss M. Fillmore.

Mr. John B. Pumphrey was born in Harbour Grace, Newfoundland, in 1866. He joined our service on June 1st, 1898, after ten years' work in the Mental Hospital at London, Ontario. Here he began as Attendant, worked his way up, and was sent out by the late Dr. Doherty

AGENCIES REFERRING CASES.

	VANCOUVER.		VICTORIA.		NANAIMO AND COURTENAY.		CHILLIWACK AND MISSION.		NEW WEST- MINSTER.	
	New.	Repeat.	New.	Repeat.	New.	Repeat.	New.	Repeat.	New.	Repeat.
Totals	364	222	68	31	40	17	17	2	7	1
Alexandra Children's Home	2	11	—	—	—	—	—	—	—	—
Borstal Unit	40	15	—	—	—	—	—	—	—	—
Boy's Industrial School	26	12	—	—	—	—	—	—	—	—
Bureau of Measurements	2	—	—	—	—	—	—	—	—	—
Catholic Children's Aid Society	13	6	—	—	1	—	—	—	—	—
Catholic Charities	3	—	—	—	—	—	—	—	—	—
Children's Aid Society	59	49	19	6	—	—	—	1	—	—
City Social Service Department	3	—	—	—	—	—	—	—	—	—
Child Welfare Branch	3	—	—	—	—	—	—	—	—	—
Cowichan Health Centre	—	—	1	—	—	—	—	—	—	—
Deaf and Blind School	2	2	—	—	—	—	—	—	—	—
Destitute Poor and Sick Department	1	—	—	—	—	—	—	—	—	—
Doctors	20	—	—	—	1	1	—	—	—	—
Family Welfare Association (Victoria)	—	—	32	20	—	—	—	—	—	—
Family Welfare Bureau	53	19	—	—	—	—	—	—	—	—
Girl's Industrial School	7	4	—	—	—	—	—	—	—	—
Government Employment Bureau	1	—	—	—	—	—	—	—	—	—
Jewish Welfare Bureau	1	—	—	—	—	—	—	—	—	—
John Howard Society	1	—	—	—	—	—	—	—	—	—
Juvenile Court	36	15	—	—	—	—	—	—	—	—
Mothers' Allowances Department	12	3	1	—	—	—	—	—	—	—
Police Court	3	—	—	—	—	—	—	—	—	—
Private	50	75	—	—	—	—	—	—	—	—
Provincial Welfare Visitors	2	—	5	1	21	9	6	—	—	—
Public Health Nurses	2	—	—	—	17	7	11	1	7	1
Saanich Health Centre	—	—	6	3	—	—	—	—	—	—
Shaughnessy Military Hospital	1	1	—	—	—	—	—	—	—	—
St. Christopher's School	—	7	—	—	—	—	—	—	—	—
Vancouver General Hospital	15	3	—	—	—	—	—	—	—	—
Victorian Order of Nurses	2	—	3	—	—	—	—	—	—	—
Workmen's Compensation Board	—	—	—	1	—	—	—	—	—	—
Young Women's Christian Association	4	—	1	—	—	—	—	—	—	—

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1939, TO MARCH 31ST, 1940.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1939	1,675	1,071	2,746			
In residence, New Westminster, March 31st, 1939	345	258	603			
In residence, Saanich, March 31st, 1939	263	—	263			
On probation, carried forward from 1938-39, Essondale	103	119	222			
On probation, carried forward from 1938-39, New Westminster	1	4	5			
On probation, carried forward from 1938-39, Saanich	1	—	1			
Escaped, carried forward from 1938-39, Essondale	4	—	4			
Escaped, carried forward from 1938-39, New Westminster	—	—	—			
Escaped, carried forward from 1938-39, Saanich	—	—	—			
Admitted during the year 1939-40—				2,392	1,452	3,844
By ordinary forms	461	350	811			
By urgency forms	13	5	18			
By voluntary forms	21	7	28			
From the Yukon	3	—	3			
Order in Council	4	5	9			
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1939, to March 31st, 1940				502	367	869
Discharged during period, April 1st, 1939, to March 31st, 1940—				2,394	1,519	4,713
(a.) From Essondale—						
As recovered	41	58	99			
As improved	180	141	321			
As unimproved	83	40	123			
Not insane	9	3	12			
On probation and still out	91	107	198			
Escaped, but not discharged	2	—	2			
Died	129	61	190			
	535	410	945			
(b.) From New Westminster—						
As improved	4	—	4			
As unimproved	2	3	5			
On probation and still out	2	2	4			
Escaped, but not discharged	1	—	1			
Died	18	14	32			
	27	19	46			
(c.) From Saanich—						
As improved	2	—	2			
On probation and still out	2	—	2			
Died	8	—	8			
	12	—	12			
Total discharged from Essondale, New Westminster, and Saanich				574	423	1,003
Total in residence, Essondale, New Westminster, and Saanich				2,320	1,390	3,710

TABLE No. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1939, TO MARCH 31ST, 1940—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1939	1,782	1,190	2,972			
Admissions during 1939-40	502	367	869			
Received from New Westminster	14	4	18			
Received from Saanich						
				2,298	1,561	3,859
Discharged during 1939-40	535	410	945			
Transferred to New Westminster	41	22	63			
Transferred to Saanich	20		20			
				596	432	1,028
Total in residence, Essondale, March 31st, 1940				1,702	1,129	2,831
New Westminster—						
Total on books, March 31st, 1939	346	262	608			
Received from Essondale	41	22	63			
				387	284	671
Discharged during 1939-40	27	19	46			
Returned to Essondale	14	4	18			
Transferred to Saanich						
				41	23	64
Total in residence, New Westminster, March 31st, 1940				346	261	607
Saanich—						
Total on books, March 31st, 1939	264		264			
Received from Essondale	20		20			
Received from New Westminster						
				284		284
Discharged during 1939-40				12		12
Total in residence, Saanich, March 31st, 1940				272		272
Total in residence, Essondale, March 31st, 1940	1,702	1,129	2,831			
Total in residence, New Westminster, March 31st, 1940	346	261	607			
Total in residence, Saanich, March 31st, 1940	272		272			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1940				2,320	1,390	3,710
Daily average population						3,671.07
Percentage of discharges on admissions (not including deaths)						88.50
Percentage of recoveries on admissions						11.39
Percentage of deaths on whole number under treatment						4.88

TABLE No. 2.—SHOWING IN SUMMARY FORM THE OPERATIONS OF THE HOSPITAL SINCE ITS INCEPTION.

Year.	Admissions.	DISCHARGES.		Deaths.	Number Resident each Year.	Increase.	Decrease.	Whole Number treated.	Percentage of Recoveries to Admissions.	Percentage of Discharges to Admissions (Deaths excluded).	Percentage of Deaths to Whole Number under Treatment.
		Recovered.	Not recovered.								
1872	18	1		1	16			18	5.55	5.55	5.55
1873	15	10	2	5	14		2	31	66.66	80.00	16.12
1874	12	4		3	19	5		26		33.33	15.33
1875	29	3	3	10	32	13		48	10.34	26.89	20.83
1876	22	11	3	5	35	3		54	50.00	63.63	9.35
1877	14	4	4	3	38	3		49	28.57	78.67	6.12
1878	16	7	3	3	36			54	43.75	62.50	16.16
1879	18	4	1	8	41	5		54	22.22	27.77	14.31
1880	17	5		5	48	7		58	29.41	29.41	8.62
1881	13	5	3	5	48			61	38.46	61.54	8.19
1882	7	3		2	48	1		53	42.85	57.14	8.63
1883	4	4		3	49			57	50.00	62.50	5.26
1884	10	2	4	2	51	2		59	20.00	50.00	3.53
1885	20	5		5	61	10		71	25.00	25.00	8.94
1886	27	10	6	6	66	5		88	37.03	59.25	6.81
1887	36	15	5	5	77	11		102	41.66	55.55	4.80
1888	26	12	6	5	82			108	46.15	69.23	2.87
1889	41	14	5	4	100	18		123	34.15	46.84	3.25
1890	52	17	6	12	117	17		152	32.59	44.23	7.64
1891	49	19	4	20	123	6		166	38.77	46.94	11.69
1892	52	17	10	13	135	12		175	32.69	51.92	6.95
1893	44	14	18	14	133		2	179	31.81	72.72	7.60
1894	50	13	19	19	162	29		213	16.25	40.00	8.92
1895	62	29	11	20	164	2		224	46.77	64.51	8.92
1896	64	25	25	9	171	7		228	35.93	75.00	5.94
1897	74	20	5	14	203	32		246	27.08	37.88	5.69
1898	81	27	13	15	221			285	33.33	49.38	6.66
1899	101	31	32	21	259			355	30.69	62.37	6.42
1900	113	38	27	29	258	24		377	34.78	52.17	8.14
1901	115	40	20	25	284	26		412	24.79	50.41	6.06
1902	121	30	31	25	311	27		468	27.34	53.96	5.57
1903	139	38	37	26	349	38		480	40.00	62.61	5.42
1904	115	46	26	26	321	27	28	508	33.33	61.78	5.34
1905	123	43	33	27	348	27		552	23.03	52.06	5.04
1906	150	36*	43	28	388	43		666	21.30	41.20	5.08
1907	221	48	43	39	461	73		765	28.30	53.90	7.44
1908	230	68*	56	57	507	46		816	31.00	64.60	6.40
1909	232	73†	77	40	556	29		896	30.00	55.28	4.57
1910	280	84	92	41	595	48		1,034	19.57	54.42	5.83
1911	332	67‡	114	60	690	105		1,066	18.90	58.50	7.02
1912	375	74*	128	76	752	62		1,264	22.63	62.10	5.30
1913	380	90‡	146	67	919	167		1,437	14.43	45.77	5.48
1914	402	58	126	74	1,027	108		1,627	25.00	52.41	6.19
1915	332	83	91	89	1,090	63		1,527	29.68	47.37	8.24
1916	353	73†	96	80	1,205	115		1,650	28.72	44.74	6.42
1917	371	88	78	106	1,301	96		1,753	20.00	45.33	7.47
1918	375	75	95	132	1,347	46		2,025	20.20	58.71	6.51
Jan. 1, 1919, to March 31, 1920	574	116	221	132	1,458	111		2,043	14.17	72.50	5.97
1920-1921	489	88	173	122	1,556	108		2,137	20.08	57.32	5.33
1921-1922	478	96	178	114	1,649	83		2,180	20.77	59.86	6.10
1922-1923	458	91	167	133	1,697	48		2,234	18.56	64.20	7.25
1923-1924	447	84†	121	163	1,784	87		2,327	13.66	66.16	5.93
1924-1925	461	63	242	138	1,884	100		2,454	12.54	62.50	6.88
1925-1926	475	87‡	240	142	1,995	111		2,565	15.38	60.00	5.27
1926-1927	494	76‡	171	161	2,128	130		2,743	13.28	60.33	5.36
1927-1928	542	75*	252	147	2,269	144		2,914	16.76	71.07	6.21
1928-1929	543	92†	294	181	2,347	78		3,063	19.10	71.26	7.28
1929-1930	602	118*	311	223	2,411	64		3,148	16.60	64.24	6.06
1930-1931	632	70*	235	191	2,580	139		3,214	10.32	63.52	5.93
1931-1932	562	58†	299	181	2,676	126		3,390	6.92	58.42	5.75
1932-1933	635	44‡	323	195	2,824	148		3,530	10.00	60.65	5.56
1933-1934	610	61‡	309	200	2,960	136		3,721	10.87	64.32	5.94
1934-1935	653	71*	349	221	3,080	120		3,838	9.27	64.06	7.56
1935-1936	679	68*	304	291	3,180	100		4,067	8.96	63.6	6.59
1936-1937	783	78‡	300	268	3,301	121		4,256	8.87	63.8	4.86
1937-1938	834	74	330	207	3,487	186		4,471	8.71	78.72	4.65
1938-1939	927	72‡	345	208	3,612	125		4,713	11.39	88.50	4.88
1939-1940	869	111**	455	230	3,710	98					

* Three not insane. † One not insane. ‡ Two not insane. § Four not insane.
 ¶ Six not insane. †† Five not insane. ††† Twelve not insane.

TABLE No. 16.—SHOWING THE FORM OF MENTAL DISORDER IN THOSE ADMITTED FROM APRIL 1ST, 1939, TO MARCH 31ST, 1940.

Form of Disorder.	Male.	Female.	Total.
Arteriosclerotic dementia	48	16	64
Dementia praecox	172	112	284
Epilepsy with psychosis	13	6	19
General paresis	41	2	43
Huntington's chorea	1	—	1
Imbecility and idiocy	29	27	56
Involuntional melancholia	8	28	36
Manic depressive	30	78	108
Moron	17	14	31
Not insane	8	2	10
Paranoia	—	1	1
Psychoneurosis	3	3	6
Psychopathic personality	5	2	7
Senile dementia	94	52	146
Somatic disease	4	8	12
Tabo-paresis	1	1	2
Toxic psychosis (alcohol)	20	5	25
Toxic psychosis (drugs)	4	7	11
Toxic psychosis (postpartum)	—	2	2
Traumatic psychosis	4	—	4
Undiagnosed psychosis	—	1	1
Totals	502	367	869

TABLE No. 17.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1939, TO MARCH 31ST, 1940.

Results.	Male.	Female.	Total.
Discharged recovered	41	58	99
Discharged improved	186	141	327
Discharged unimproved	85	43	128
Not insane	9	3	12
Returned to hospital	34	44	78
Still out at the close of the year	98	109	207
Totals	453	398	851

TABLE No. 18.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM APRIL 1ST, 1939, TO MARCH 31ST, 1940.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week	66	42	108
" " 1 month	46	54	100
" " 2 months	18	22	40
" " 3 " "	5	8	13
" " 6 " "	18	11	29
" " 12 " "	11	12	23
" " 2 years	11	10	21
" " 3 " "	4	9	13
3 years and over	22	28	50
Not insane	9	3	12
Unknown	111	46	157
Totals	321	245	566

TABLE No. 19.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM APRIL 1ST, 1939, TO MARCH 31ST, 1940.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 1 month	6	1	11	6	57	17	4	3
" " 2 months	8	2	18	11	3	2	2	—
" " 3 " "	3	7	15	12	2	4	2	—
" " 6 " "	12	22	48	33	3	5	1	—
" " 9 " "	6	8	21	15	2	3	—	—
" " 12 " "	4	3	21	12	2	2	—	—
" " 2 years	1	6	25	22	5	3	—	—
" " 3 " "	—	6	19	10	—	5	—	—
" " 4 " "	1	2	5	5	2	—	—	—
" " 5 " "	—	—	4	6	3	1	—	—
5 years and over	—	1	8	9	6	1	—	—
Totals	41	58	186	141	85	43	9	3

TABLE No. 20.—RECORD OF DEATHS FROM APRIL 1ST, 1939, TO MARCH 31ST, 1940, ESSONDALE, NEW WESTMINSTER, AND SAANICH.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
16888	W. T. A. T.	M.	51	—	9	—	Exhaustion of general paresis.
14579	M. F. McD. M.	F.	34	2	8	18	Pulmonary tuberculosis.
10508	W. E. M.	M.	55	10	3	24	Pulmonary tuberculosis.
6399	W. J.	M.	73	18	10	13	Chronic myocarditis; arteriosclerosis.
17358	I. M.	M.	59	—	2	10	Exhaustion of general paresis.
17484	K. K.	M.	63	—	—	16	Exhaustion of arteriosclerotic dementia.
17509	P. T. L.	M.	66	—	—	10	Bronchopneumonia; arteriosclerosis; chronic myocarditis.
16480	H. H.	F.	90	1	3	12	Exhaustion of senile dementia.
7187	F. McL.	M.	60	17	3	23	Coronary sclerosis; arteriosclerosis
13940	C. P.	F.	40	4	8	26	Pulmonary tuberculosis.
17520	A. M. S.	F.	86	—	—	13	Bronchopneumonia.
13461	A. E. B.	M.	71	5	6	5	Bronchopneumonia; chronic myocarditis; arteriosclerosis.
17453	R. A. W.	F.	24	—	1	6	Bronchopneumonia; status epilepticus.
15768	G. McR.	F.	47	2	1	23	Scirrhus carcinoma of stomach; chronic myocarditis; chronic pericarditis.
15984	A. R.	M.	61	1	11	3	Apoplexy with chronic myocarditis.
17550	H. A.	M.	52	—	—	15	Exhaustion of arteriosclerotic dementia.
13561	M. C.	F.	45	5	4	5	Intestinal obstruction due to carcinoma of sigmoid.
17537	W. J. H.	M.	85	—	1	—	Chronic myocarditis.
17592	J. H. S.	M.	65	—	—	7	Bronchopneumonia; chronic myocarditis; mitral stenosis.
16401	V. K.	M.	35	1	5	25	Diabetes mellitus.
16075	C. B.	M.	55	1	10	21	Exhaustion of arteriosclerotic dementia.
17516	M. T.	F.	74	—	1	19	Exhaustion of senile dementia.
16546	B. F.	F.	56	1	3	17	Pulmonary tuberculosis.
17277	W. L. B.	M.	72	—	5	3	Coronary sclerosis; chronic myocarditis with bronchopneumonia.
17580	W. H.	M.	38	—	—	23	Exhaustion of general paresis.
17621	G. L. W. M.	M.	64	—	—	6	Coronary thrombosis.
17510	R. P.	M.	86	—	1	25	Gangrene of leg; endarteritis obliterans.
16312	N. K.	M.	24	2	10	12	Pulmonary tuberculosis.
17552	M. A. B.	F.	73	—	1	24	Chronic bronchitis; exhaustion due to senile dementia.
17627	O. A. A.	M.	75	—	—	17	Exhaustion due to senile dementia.

PROVINCIAL MENTAL HOSPITAL, ESSONDALE.

BALANCE-SHEET, MARCH 31ST, 1940.

<i>Assets.</i>		
Land		\$117,763.50
Buildings	\$4,361,106.54	
Furniture and fixtures	113,709.72	
Plant and equipment	59,016.98	
		4,533,833.24
Inventories (unissued stores)—		
Provisions	\$31,735.84	
Clothing	23,133.64	
Furniture and fixtures	26,407.38	
Miscellaneous supplies	3,028.22	
Fuel	9,531.60	
Janitors' supplies	476.81	
Medical and surgical	8,581.90	
Tools, P.W.D.	\$12,565.05	
Stores, P.W.D.	13,146.86	
		25,711.91
		128,607.30
Bursar's Petty Cash Account—		
Advance, New Westminster Institution	\$150.00	
Petty cash vouchers outstanding	665.03	
Cash on hand and in bank	684.97	
		1,500.00
Pay-roll Account, cash in bank		1,000.00
Patients' Trust Account, cash in bank		25,080.61
		4,807,784.65
<i>Liabilities.</i>		
Government of Province of British Columbia—		
Capital expenditure	\$4,780,204.04	
Bursar's petty cash advance	1,500.00	
Pay-roll Account advance	1,000.00	
		\$4,782,704.04
Patients' Trust Funds—		
Cash on hand and in bank		25,080.61
		\$4,807,784.65

PROFIT AND LOSS ACCOUNT, MARCH 31ST, 1940.

Salaries	\$456,871.25	
Office supplies	10,087.68	
Travelling expenses	3,393.48	
Fuel, water, light, and power	89,501.08	
Repairs and renewals	110,942.70	
Furniture and fixtures	21,385.28	
Provisions	237,710.79	
Clothing, boots, etc.	52,416.03	
Medical and surgical supplies	22,342.31	
Examinations, committals, and transportation	11,596.07	
Incidentals and contingencies	28,006.88	
Collections for year to Treasury		\$216,304.16
Net operating cost for year		827,949.39
		\$1,044,253.55
		\$1,044,253.55

PROVINCIAL MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1940.

<i>Assets.</i>		
Buildings		\$239,463.45
Furniture and fixtures		20,095.91
		\$309,559.36
Implements and stock		4,989.36
Airing and recreation courts		750.00
Inventories (unissued stores)—		
Provisions	\$1,485.52	
Clothing, boots, etc.	2,481.15	
Fuel	202.57	
Furniture and fixtures	1,546.02	
Maintenance and repairs—		
Janitors' supplies	\$379.16	
Tools, P.W.D.	253.85	
Stores, P.W.D.	722.35	
		1,355.36
		7,070.62
Cash on hand or in bank—		
Petty Cash Account		75.00
Patients' Trust Account		355.06
		332,799.40
<i>Liabilities.</i>		
Government of Province of British Columbia—		
Capital expenditure	\$322,369.34	
Current advance	75.00	
		\$322,444.34
Patients' Trust Funds—		
Cash on hand and in bank		355.06
		\$322,799.40

PROFIT AND LOSS ACCOUNT, MARCH 31ST, 1940.

Salaries	\$57,754.10	
Office supplies	659.02	
Travelling expenses	278.03	
Fuel, water, light, and power	8,385.87	
Maintenance and repairs	9,754.18	
Furniture and fixtures	2,068.99	
Provisions	25,225.34	
Clothing, boots, etc.	6,931.59	
Medical and surgical supplies	443.66	
Examinations, committals, and transportation	10.00	
Incidentals and unforeseen	3,660.85	
Collections for year to Treasury		\$14,408.61
Net operating cost for year		100,763.02
		\$115,171.63
		\$115,171.63

PROVINCIAL MENTAL HOSPITAL, ESSONDALE.

RECEIPTS AND DISBURSEMENTS FOR 12 MONTHS ENDED MARCH 31ST, 1940.

Receipts.

Maintenance—		
Receipts for patients' maintenance	\$187,183.62	
Receipts from municipalities	28,803.26	
		\$215,986.88
Miscellaneous—		
Sale of sundry O.T. articles		317.28
Total receipts	\$216,304.16	
Excess of disbursements over revenue	827,949.39	
		\$1,044,253.55

Disbursements.

Salaries	\$480,753.54	
Less room-rent	23,882.29	
		\$456,871.25
Office supplies		10,087.68
Travelling expenses		3,393.48
Fuel, water, light, and power		89,706.03
Maintenance and repairs—		
Janitors' supplies	\$2,736.48	
Public Works Department	86,919.04	
		89,655.52
Furniture and fixtures		35,637.76
Provisions		136,810.69
Clothing, boots, and slippers		60,528.46
Medical and surgical supplies		26,037.12
Examinations, committals, and transportation		11,596.07
Incidentals and unforeseen		28,041.78
Colony Farm—		
Proportion, farm expenditure	\$101,188.86	
Proportion, Public Works expenditure, farm	25,662.77	
		126,851.63
Total disbursements	\$1,075,217.47	
Less increase in inventories	30,963.92	
		\$1,044,253.55

PROVINCIAL MENTAL HOME, SAANICH.

RECEIPTS AND DISBURSEMENTS FOR 12 MONTHS ENDED MARCH 31ST, 1940.

Receipts.

Maintenance—		
Receipts for patients' maintenance		\$14,408.61
Excess of disbursements over receipts		100,763.02
		\$115,171.63

Disbursements.

Salaries	\$58,461.43	
Less room-rent	707.33	
		\$57,754.10
Office supplies		659.02
Travelling expenses		278.03
Fuel, water, light, and power		8,396.29
Maintenance and repairs—		
Janitors' supplies	\$604.28	
Public Works Department	9,575.45	
		10,179.73
Furniture and fixtures		1,011.31
Provisions		25,213.55
Clothing, boots, etc.		6,988.04
Medical and surgical supplies		443.66
Examinations, committals, and transportation		10.00
Incidentals and unforeseen		3,660.85
Colony Farm Account		200.00
Total disbursements	\$114,794.58	
Plus decrease in inventories	377.05	
		\$115,171.63

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—	
Total, maintenance vouchers	\$226,882.87
Proportion, Psychopathic Division vouchers	2,764.28
Proportion, Headquarters vouchers	3,200.56
Proportion, Colony Farm expenditure	22,212.19
Maintenance and repairs (Public Works Department)	27,582.13
Inventories, March 31st, 1939	25,297.98
	<u>\$307,940.01</u>
Less Essondale Clothing Account	\$7,376.81
Less Saanich Clothing Account	2,000.00
Less inventories, March 31st, 1940	35,526.21
	<u>44,903.02</u>
Total, Public Hospital for Insane, New Westminster	\$263,036.99
Provincial Mental Hospital, Essondale—	
Total, maintenance vouchers	\$826,595.60
Proportion, Psychopathic Division vouchers	12,732.43
Proportion, Headquarters vouchers	14,741.96
Proportion, Colony Farm expenditure	101,188.86
Maintenance and repairs (Public Works Department)	112,581.81
New Westminster Clothing Account	7,376.81
Inventories, March 31st, 1939	97,643.38
	<u>\$1,172,860.85</u>
Less inventories, March 31st, 1940	128,607.30
Total, Provincial Mental Hospital, Essondale	1,044,253.55
Mental Home, Saanich—	
Total, maintenance vouchers	\$99,818.90
Proportion, Psychopathic Division vouchers	1,256.49
Proportion, Headquarters vouchers	1,454.80
Maintenance and repairs (Public Works Department)	9,575.45
New Westminster Clothing Account	2,000.00
Colony Farm Account	200.00
Reduction in implement and stock inventory	488.94
Inventories, March 31st, 1939	7,447.67
	<u>\$122,242.25</u>
Less inventories, March 31st, 1940	7,070.62
Total, Mental Home, Saanich	115,171.63
Total operating expense for the three institutions	\$1,422,462.17
Less collections remitted to Treasury—	
Public Hospital for Insane, New Westminster	\$15,124.78
Mental Hospital, Essondale	216,304.16
Mental Home, Saanich	14,408.61
	<u>245,837.55</u>
Total net expense for the three institutions	\$1,176,624.62

Total daily average population for the three institutions, 3,671.07, showing a gross per capita of \$387.48 per year or \$1.059 per day, or a net per capita cost of \$320.51 per year or 87.57 cents per day.

TABLE E.—EXPENSE AND REVENUE STATEMENT OF THE NEW WESTMINSTER HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1940.

<i>Operating Expense Accounts.</i>	
Operating expenditure by voucher—	
Salaries	\$133,536.00
Less room-rent	3,736.77
	<u>\$129,799.23</u>
Office supplies—	
Postage and office supplies	\$881.39
Telephone and telegraph	624.59
	<u>1,505.98</u>
Travelling expenses	
Fuel, water, light, and power—	127.58
Fuel	\$13,891.99
Water	3,932.55
Light and power	6,140.88
	<u>23,965.42</u>
Maintenance and repairs—Janitors' supplies	
	382.28
Furniture and fixtures—	
Furniture	\$399.80
Bedding	5,584.05
Miscellaneous	3,825.16
	<u>9,809.01</u>
Provisions—	
Groceries	\$22,441.44
Meat	8,120.18
Fish	1,242.35
	<u>31,803.97</u>
Uniforms and clothing—	
Clothing	\$17,791.35
Boots and slippers	2,124.03
	<u>19,915.38</u>
Medical and surgical supplies—	
Drugs	\$1,385.13
Instruments	118.50
Miscellaneous	2,234.14
	<u>\$,737.77</u>
Examinations, committals, and transportation	
	2.00
Incidentals and unforeseen—	
Amusements	\$1,196.80
Gratuities	7.00
Funerals	247.50
Gas and oil	242.11
Laundry supplies	627.16
Occupational therapy	175.90
Freight and cartage	78.89
Miscellaneous	3,258.89
	<u>\$,834.25</u>
Total expenditure for year by voucher	\$248,882.87
Maintenance and repairs (expended through Public Works Department)	
	27,582.13
Proportion, Psychopathic Division vote	2,764.28
	<u>\$257,229.28</u>
Carried forward	

TABLE F.—EXPENSE AND REVENUE STATEMENT OF THE ESSONDALE HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1940—Continued.

<i>Operating Expense Accounts—Continued.</i>		
<i>Brought forward</i>		\$826,595.60
Maintenance and repairs (expended through Public Works Department)	112,581.81	
Proportion, Psychopathic Division vote	12,732.43	
Proportion, Headquarters vote	14,741.96	
Public Hospital for Insane Account	7,376.81	
Proportion, Colony Farm vote	101,188.86	
	<u>\$1,075,217.47</u>	
<i>Summary of Profit and Loss Accounts.</i>		
		<i>Yearly Per Capita Cost.</i>
Salaries	\$456,871.25	\$163.362
Expenses—		
Office supplies	10,087.68	3.603
Travelling expenses	3,393.48	1.214
Fuel, water, light, and power	89,501.08	32.003
Maintenance and repairs	110,942.70	39.670
Furniture and fixtures	21,385.28	7.647
Provisions	237,710.79	84.997
Clothing, boots, and slippers	52,416.03	18.742
Medical and surgical supplies	22,342.31	7.989
Examinations, committals, and transportation	11,596.07	4.147
Incidentals and unforeseen	28,006.88	10.015
	<u>\$1,044,253.55</u>	<u>\$373.389</u>
Less revenue account (maintenance of patients and sundry sales)	216,304.16	77.342
Net cost of patients' maintenance to Government..	<u>\$827,949.39</u>	<u>\$296.046</u>

Remarks.

Total patients in residence, Essondale, March 31st, 1940	2,831
Daily average population in Essondale for year	2,796.69
Gross maintenance <i>per capita</i> cost, one year	\$373.389
Gross maintenance <i>per capita</i> cost, one day	1.020
Net maintenance <i>per capita</i> cost, one year	296.046
Net maintenance <i>per capita</i> cost, one day	0.809

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1940.

<i>Operating Expense Accounts.</i>		
Operating expenditure by voucher—		
Salaries	\$56,131.09	
<i>Less room-rent</i>	707.33	
	<u>\$55,423.76</u>	
Office supplies—		
Books and journals	\$21.50	
Postage and office supplies	233.61	
Telephone and telegraph	211.88	
	<u>466.99</u>	
Travelling expenses		185.90
Fuel, water, light, and power—		
Fuel	\$5,713.56	
Water	1,569.19	
Light and power	1,096.12	
	<u>8,378.87</u>	
Maintenance and repairs—Janitors' supplies		581.78
Furniture and fixtures—		
Bedding	\$765.63	
Miscellaneous	245.68	
	<u>1,011.31</u>	
Provisions—		
Groceries	\$18,515.02	
Meat	5,618.68	
Fish	1,079.85	
	<u>25,213.55</u>	
Uniforms and clothing—		
Clothing	\$4,281.65	
Boots and slippers	706.39	
	<u>4,988.04</u>	
Medical and surgical supplies—		
Drugs	\$152.41	
Miscellaneous	291.25	
	<u>443.66</u>	
Examinations, committals, and transportation—		
Transportation		10.00
Incidentals and unforeseen—		
Amusements	\$672.86	
Gratuities	6.55	
Funerals	267.00	
Auto-repairs	62.53	
Gas and oil	321.94	
Laundry supplies	160.92	
Freight and cartage	53.99	
Miscellaneous	1,569.25	
	<u>3,115.04</u>	
Total expenditure for year by voucher		<u>\$99,818.90</u>
Maintenance and repairs (expended through Public Works Department)		9,575.45
Proportion, Psychopathic Division vote		1,256.49
Carried forward		<u>\$110,650.84</u>

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1940—Continued.

Operating Expense Accounts—Continued.		
<i>Brought forward</i>		\$110,650.84
Proportion, Headquarters vote	1,454.80	
Public Hospital for Insane Account	2,000.00	
Colony Farm Account	200.00	
Reduction in inventory, implements and live stock	488.94	
		<u>\$114,794.58</u>
Summary of Profit and Loss Accounts.		
		Yearly Per Capita Cost.
Salaries	\$57,754.10	\$212.840
Expenses—		
Office supplies	659.02	2.429
Travelling expenses	278.03	1.024
Fuel, water, light, and power	8,385.87	30.904
Maintenance and repairs	9,754.18	35.947
Furniture and fixtures	2,068.99	7.625
Provisions	25,225.34	92.962
Uniforms and clothing	6,931.59	25.545
Medical and surgical supplies	443.66	1.635
Examinations, committals, and transportation	10.00	0.037
Incidentals and unforeseen	3,660.85	13.491
	<u>\$115,171.63</u>	<u>\$424.439</u>
Less revenue account (maintenance of patients).....	14,408.61	53.099
Net cost of patients' maintenance to Government.....	<u>\$100,763.02</u>	<u>\$371.340</u>

Remarks.

Total patients in residence, Saanich, March 31st, 1940.....	272
Daily average population in Saanich for year.....	271.35
Gross maintenance per capita cost, one year.....	\$424.439
Gross maintenance per capita cost, one day.....	1.160
Net maintenance per capita cost, one year.....	371.340
Net maintenance per capita cost, one day.....	1.015

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873	\$1,440.99	1921-22, Essondale	\$43,078.91
1874	680.00	1921-22, Saanich	4,263.65
1875	1,342.60	1922-23, New Westminster	34,148.55
1876	730.31	1922-23, Essondale	48,448.69
1877	799.91	1922-23, Saanich	5,698.29
1878	479.42	1923-24, New Westminster	33,407.79
1879	867.38	1923-24, Essondale	43,371.30
1880	1,433.04	1923-24, Saanich	5,616.53
1881	614.99	1924-25, New Westminster	37,721.99
1882	505.18	1924-25, Essondale	49,929.43
1883	298.24	1924-25, Saanich	6,125.15
1884	98.35	1925-26, New Westminster	35,282.10
1885		1925-26, Essondale	63,151.50
1886	50.00	1925-26, Saanich	7,385.93
1887	720.59	1926-27, New Westminster	27,645.65
1888	750.00	1926-27, Essondale	63,943.08
1889	220.00	1926-27, Saanich	7,085.17
1890	599.24	1927-28, New Westminster	35,239.21
1891	761.15	1927-28, Essondale	75,720.87
1892	2,418.43	1927-28, Saanich	11,594.08
1893	1,585.40	1928-29, New Westminster	33,995.92
1894	2,709.53	1928-29, Essondale	88,206.54
1895	4,409.23	1928-29, Saanich	10,036.86
1896	3,741.71	1929-30, New Westminster	37,223.30
1897	3,816.80	1929-30, Essondale	86,727.37
1898	4,003.79	1929-30, Saanich	11,196.30
1899	4,769.04	1930-31, New Westminster	27,326.25
1900	6,893.33	1930-31, Essondale	89,920.81
1901	12,800.76	1930-31, Saanich	10,491.08
1902	10,926.23	1931-32, New Westminster	14,216.16
1903	13,639.64	1931-32, Essondale	100,887.75
1904	15,004.22	1931-32, Saanich	10,965.76
1905	16,613.18	1932-33, New Westminster	15,832.13
1906	19,058.42	1932-33, Essondale	115,905.35
1907	20,753.35	1932-33, Saanich	13,001.66
1908	25,807.83	1933-34, New Westminster	17,019.97
1909	25,845.65	1933-34, Essondale	123,324.03
1910	26,137.38	1933-34, Saanich	12,231.60
1911	30,100.20	1934-35, New Westminster	12,506.21
1912	35,151.97	1934-35, Essondale	126,033.66
1913	40,756.56	1934-35, Saanich	13,699.69
1914	42,731.83	1935-36, New Westminster	12,678.57
1915, New Westminster	18,046.21	1935-36, Essondale	140,809.77
1915, Essondale	16,329.72	1935-36, Saanich	12,879.49
1916, New Westminster	18,135.91	1936-37, New Westminster	5,195.74
1916, Essondale	21,889.74	1936-37, Essondale	156,664.93
1917, New Westminster	21,435.93	1936-37, Saanich	13,409.26
1917, Essondale	25,350.09	1937-38, New Westminster	15,036.39
1918, New Westminster	35,169.86	1937-38, Essondale	173,468.25
1918, Essondale	32,100.14	1937-38, Saanich	18,839.20
1919-20, New Westminster	45,921.06	1938-39, New Westminster	17,142.43
1919-20, Essondale	53,740.40	1938-39, Essondale	177,165.79
1919-20, Saanich	3,215.39	1938-39, Saanich	14,908.17
1920-21, New Westminster	38,323.55	1939-40, New Westminster	15,124.78
1920-21, Essondale	46,418.81	1939-40, Essondale	216,304.16
1920-21, Saanich	3,580.31	1939-40, Saanich	14,408.61
1921-22, New Westminster	38,409.52		

SUPPLIES PRODUCED AT COLQUITZ, 1939-40.

Fruit.			
Apples, lb.	4,340	Plums, lb.	1,522
Pears, lb.	1,550		
Vegetables.			
Beans, lb.	1,116	Onions, ripe, lb.	5,957
Beets, lb.	2,647	Parsnips, lb.	5,085
Brussels sprouts, lb.	210	Peas, green, lb.	835
Cabbage	8,525	Potatoes, early, lb.	2,260
Carrots	12,175	Potatoes, late, lb.	63,372
Cauliflower, lb.	260	Pumpkin, lb.	1,965
Celery, heads	1,200	Rhubarb, lb.	770
Corn, ears	3,650	Spinach, lb.	165
Cucumbers, lb.	1,309	Swiss chard, lb.	1,545
Kale, lb.	175	Tomatoes, greenhouse, lb.	395
Leeks, lb.	1,445	Tomatoes, green, lb.	586
Lettuce, heads	1,915	Tomatoes, ripe, lb.	3,165
Onions, green, lb.	635	Vegetable marrow, lb.	395

Farm Products.

Chicken, lb.	1,813	Pork, lb.	16,098
Duck, lb.	2,694	Rabbit, lb.	426
Eggs, doz.	2,675	Veal, lb.	624
Milk, lb.	111,667		

Cured Meats.

Bacon, lb.	1,014	Ham, lb.	998
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Crops.

Hay, lb.	3,000	Hay, wheat, lb.	18,000
Hay, oats, lb.	14,000	Mangels, lb.	90,000

OCCUPATIONAL THERAPY, MENTAL HOSPITAL, ESSONDALE, YEAR ENDED MARCH 31ST, 1940.

Wood-working Department.

1939.	Cost of Materials.	Value.
April	\$61.40	\$181.00
May	92.65	287.00
June	94.10	233.25
July	62.85	177.80
August	25.50	75.25
September	104.75	240.75
October	184.85	450.75
November	111.05	296.75
December	89.05	232.80
1940.		
January	164.70	410.75
February	135.55	321.20
March	115.00	286.50
	<u>\$1,241.45</u>	<u>\$3,193.80</u>

OCCUPATIONAL THERAPY, MENTAL HOSPITAL, ESSONDALE, YEAR ENDED MARCH 31ST, 1940—Continued.

Upholstery Department.

1939.	Cost of Materials.	Value.
April	\$248.22	\$399.02
May	294.67	444.02
June	175.73	319.03
July	175.86	319.76
August	286.09	450.64
September	254.42	411.97
October	190.00	370.50
November	199.66	398.16
December	140.34	270.59
1940.		
January	248.65	477.90
February	216.13	435.63
March	244.63	498.13
	<u>\$2,674.40</u>	<u>\$4,795.35</u>

Weaving and Basketry Department.

1939.	Value only.
April	\$29.50
May	27.00
June	10.50
July	17.00
August	
September	
October	6.00
November	
December	28.50
1940.	
January	
February	
March	14.50
	<u>\$133.00</u>

Estimated Expenditure, Fiscal Year 1940-41.	No. of Vote.	SERVICE.	Fiscal Year 1941-42.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
152. PROVINCIAL MENTAL HOSPITALS—Continued.			
(f.) Colquitz—Continued.			
\$3,900.00		Brought forward.....	\$3,900.00 \$1,074,919.00 \$3,040,506.86
Salaries—Continued.			
1,500.00		Clinical Clerk and Stenographer	1,500.00
52,904.00		Sundry employees	52,904.00
\$58,304.00			\$58,304.00
720.00		Less deductions for rent	720.00
\$57,584.00			\$57,584.00
Expenses:			
550.00		Office supplies, etc.	550.00
90.00		Travelling expenses, etc.	90.00
9,600.00		Fuel, water, light, and power	9,600.00
550.00		Janitors' supplies	550.00
2,500.00		Furniture and fixtures	2,000.00
32,350.00		Provisions and farm products	32,350.00
8,100.00		Uniforms and clothing	8,100.00
800.00		Medical and surgical supplies	800.00
240.00		Examinations, committals, and transportation	240.00
4,500.00		Incidentals and contingencies	4,300.00
\$116,864.00			\$116,164.00
15,000.00		Less receipts, estimated at	15,000.00
\$101,864.00		Total, Colquitz	101,164.00
\$1,144,853.00		Total of Vote No. 152	1,176,083.00
153. PROVINCIAL HOME, KAMLOOPS.			
Salaries:			
\$1,640.00		Superintendent	\$1,640.00
960.00		Matron	960.00
19,395.00		Sundry employees	19,431.00
\$21,995.00			\$22,031.00
896.00		Less deductions for rent	850.00
\$21,099.00			\$21,181.00
Expenses:			
190.00		Office supplies, etc.	190.00
11,000.00		Fuel, light, water, etc.	10,400.00
1,500.00		Janitors' supplies and maintenance of grounds and roads	1,800.00
12,000.00		Provisions, etc.	12,000.00
2,330.00		Clothing, etc.	2,700.00
\$48,119.00		Carried forward	\$48,271.00 \$4,216,589.86

Estimated Expenditure, Fiscal Year 1940-41.	No. of Vote.	SERVICE.	Fiscal Year 1941-42.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
153. PROVINCIAL HOME, KAMLOOPS—Continued.			
\$48,119.00		Brought forward.....	\$48,271.00 \$4,216,589.86
Expenses—Continued.			
1,900.00		Medical and surgical supplies	1,900.00
700.00		Transportation of inmates	700.00
600.00		Feed for live stock	600.00
1,020.00		Incidentals and contingencies	1,020.00
\$52,339.00			\$52,491.00
20,750.00		Less receipts, estimated at	23,100.00
\$31,589.00		Total of Vote No. 153	29,391.00
154. INDUSTRIAL SCHOOLS.			
(a.) Industrial School for Boys.			
Salaries:			
\$3,500.00		Principal	\$3,500.00
1,620.00		Vice-Principal	1,620.00
960.00		Secretary	1,080.00
1,500.00		School-teacher	1,500.00
1,680.00		Follow-up Officer	1,680.00
17,680.00		Sundry employees	17,800.00
\$26,940.00			\$27,180.00
180.00		Less deductions for rent	540.00
\$26,760.00			\$26,640.00
Expenses:			
850.00		Office and school supplies	850.00
2,400.00		Travelling and transportation, etc.	2,400.00
2,000.00		Clothing, boots, etc.	2,000.00
500.00		Janitors' supplies and maintenance of grounds, etc.	540.00
4,000.00		Fuel, light, water, etc.	4,000.00
8,425.00		Provisions, etc.	8,425.00
2,000.00		Medical, surgical, and dental supplies	2,100.00
1,000.00		Laundry	1,100.00
400.00		Vocational supplies	400.00
1,700.00		Incidentals and contingencies	1,700.00
\$50,035.00		Total, Industrial School for Boys	\$50,155.00
(b.) Industrial School for Girls.			
Salaries:			
\$1,740.00		Superintendent and Nurse	\$1,740.00
1,080.00		Assistant Superintendent and Teacher	1,080.00
\$2,820.00		Carried forward	\$2,820.00 \$50,155.00 \$4,245,980.86

SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY— <i>Continued.</i>	
HEALTH AND WELFARE SERVICES— <i>Continued.</i>	
VOTE 148. MENTAL HOSPITALS— <i>Continued.</i>	
(e) Colony Farm and Nursery— <i>Continued.</i>	
Brought forward.....	\$133.54 0.70 \$887,003.31 \$3,110,606.96
Expenses— <i>Continued.</i>	
Incidentals and Contingencies— <i>Continued.</i>	
Coquitlam Transfer Co., Ltd., \$16; Rotox Products, Ltd., \$38.25; Sarginson & Dumond, Ltd., \$1,271.42; Shell Oil Co. of B.C., Ltd., \$933.77; Standard Oil Co. of B.C., Ltd., \$49.39; Stride Studios, \$140.58; Swift Canadian Co., Ltd., \$1,064.58; telegrams, \$38.97; Tower Canadian, Ltd., \$25.86; West Disinfecting Co., \$136; Western Livestock Journal, \$25; Vote 161—Roads Generally, \$22.35; pay-lists, gratuities, \$20; sundry accounts not exceeding \$10, \$118.65	9.38
	1.33
Less sundry revenues.....	\$18,933.08
Less rent deductions.....	300.00
Less sundry refunds.....	87.20
	19,320.28
Total, Vote 148 (e).....	123,601.05
(f) Mental Home, Saanich (Colquitz).	
Salaries (\$56,131.09):	
Supervisor—F. M. Spooner.....	\$2,700.00
Visiting Physician—G. W. Hall.....	1,200.00
Clinical Clerk and Stenographer—A. C. C. Loat.....	1,538.64
Sundry employees.....	42,822.45
Temporary assistance.....	7,870.00
	\$56,131.09
Expenses (\$44,528.14):	
Office Supplies, etc.—King's Printer, \$178.50; telegrams and telephones, \$288.49	466.99
Travelling Expenses, etc.—F. M. Spooner, \$122.95; sundry employees, \$62.95	185.90
Fuel, Water, Light, Power, etc.—B.C.E.R. Co., Ltd., \$1,096.12; R. Hall & Sons, \$5,623.56; C. Knowles, \$90; Saanich Waterworks, \$1,569.19	8,378.87
Janitors' Supplies—Collison's, Ltd., \$368.64; Columbia Paper Co., Ltd., \$2.78; Pacific Sanitary Rag Co., \$20; Victoria Box & Paper, Ltd., \$190.36	561.78
Furniture and Fixtures—Hall & Co., Ltd., \$46.30; J. H. Hunter Co., Ltd., \$492.50; Irish Linen Stores, Ltd., \$472.51	1,011.31
Provisions and Farm Products—W. Bickford, \$14; B.C. Market, \$5,751.68; B. W. Brown & Son, \$1,079.85; Brown's Victoria Nurseries, Ltd., \$316.30; Burns & Co., Ltd., \$2,094.68; Canadian Industries, Ltd., \$58.50; Evans, Coleman & Johnson Bros., Ltd., \$6.50; N. R. Hill & Co., \$6,215.44; Hudson's Bay Co., \$1,015; Imperial Tobacco Sales Co. of Canada, Ltd., \$879.07; E. A. Morris, Ltd., \$16.88; Pioneer Fruit & Vegetable Co., Ltd., \$610; Rennie & Taylor, Ltd., \$3,828.19; Scott & Peden, Ltd., \$2,602.09; Tuckett, Ltd., \$793.25; Vancouver Island Co-operative Fruit Exchange, \$65.12	25,346.55
Carried forward.....	\$92,102.49 \$1,010,604.36 \$3,110,606.96

SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY— <i>Continued.</i>	
HEALTH AND WELFARE SERVICES— <i>Continued.</i>	
VOTE 148. MENTAL HOSPITALS— <i>Continued.</i>	
(f) Mental Home, Saanich (Colquitz)— <i>Continued.</i>	
Brought forward.....	\$92,102.49 \$1,010,604.36 \$3,110,606.96
Expenses— <i>Continued.</i>	
Uniforms and Clothing—Gordon Campbell, Ltd., \$2,389.80; Gutta Percha & Rubber, Ltd., \$29.82; Hall & Co., Ltd., \$1,640.84; Irish Linen Stores, Ltd., \$37.26; J. Maynard, Ltd., \$824; Storey & Campbell, Ltd., \$57.21; sundry accounts not exceeding \$10, \$9.11	4,988.04
Medical and Surgical Supplies—B.C. Drugs, Ltd., \$28.21; St. Joseph's Hospital, Victoria, \$55.25; T. Shotbolt, Ltd., \$124.20; J. L. Thompson, \$236	443.66
Examinations, Committals, and Transportation—Veterans Sightseeing & Transportation Co., Ltd.	10.00
Incidentals and Contingencies—A. G. Baker, \$15; S. Brock, Ltd., \$34.45; Columbia Pictures of Canada, Ltd., \$10; Davis-Drake Motors, Ltd., \$20.34; Empire Agencies, Ltd., \$124.15; Empire-Universal Films, Ltd., \$73; Evans, Coleman & Johnson Bros., Ltd., \$43; M. Gilham, \$240; Hall & Co., Ltd., \$12.74; R. Hamilton, \$16.50; Hickman-Tye Hardware Co., Ltd., \$253.72; J. Jones, \$60; A. R. Minnis, \$30.87; McColl-Frontenac Oil Co., Ltd., \$89.13; McLennan, McFeely & Prior, Ltd., \$140.94; Pacific Sanitary Rag Co., \$10; Pacific Sheet Metal Works, Ltd., \$18; L. Perros, \$21.75; Regal Films, Ltd., \$22; RKO Distributing Corporation of Canada, Ltd., \$37; Royal Crown Soaps, Ltd., \$104.22; Salvation Army, \$120; Scott & Peden, Ltd., \$22.25; D. Spencer, Ltd., \$193.63; F. M. Spooner, \$254.36; Stocker's Transfer Co., Ltd., \$34.35; F. L. Thomson, \$267; M. R. Todd, \$24; Todd & McDonald, \$48; Twentieth Century-Fox Corporation, Ltd., \$83; Union Club, \$19.20; Veterans Sightseeing & Transportation Co., Ltd., \$15; Victor X-Ray Corporation of Canada, Ltd., \$89; Vitagraph, Ltd., \$41; S. J. Wickens, \$120; A. B. Wood, \$45; Vote 161—Roads Generally, \$13.36; sundry accounts not exceeding \$10, \$69.58	3,115.04
Less sundry revenues.....	\$14,541.61
Less rent deductions.....	707.33
	15,248.94
Total, Vote 148 (f).....	85,410.29
	\$1,096,014.65
Less received from sundry municipalities.....	28,803.26
Total, Vote 148.....	1,067,211.39
VOTE 149. PROVINCIAL HOME, KAMLOOPS.	
Salaries (\$21,202.98):	
Superintendent—A. Noble.....	\$1,640.00
Matron—E. M. Noble.....	960.00
Sundry employees.....	18,602.98
Carried forward.....	\$21,202.98 \$4,177,818.35

TREATMENT.

This year there have been 864 patients admitted to the Mental Hospital, showing a slight decrease of 5 as compared with last year. The net increase in population is 128, which is just a little under the average yearly increase.

There is, according to some authors, a total treatment which includes all that is done for a patient, including that accomplished in rectifying his family situation. Much indeed is done to alleviate the psychosis. A common psychosis is schizophrenia and, in these cases, insulin shock treatment is given. In all, 239 cases have been treated by this method with the following results: Complete recovery, 28.8 per cent.; much improved, 17 per cent.; improved, 23.1 per cent.; and unchanged, 31.1 per cent.

The metrazol convulsive treatment has been greatly used, but of late the popularity of this is on the wane. We have treated 301 cases in all; of these, 11.6 per cent. were much improved, 47.2 per cent. improved, and 40 per cent. unimproved. Since there are dangers in giving metrazol, and there is a tendency to recurrence of the psychosis, other methods of convulsive treatments are being used. Electrical shock therapy is being tried out in some hospitals, as it is claimed that the seizures are of a milder nature than those produced by metrazol. Curare in small doses is being given with metrazol with the idea of lessening seizures, and lessening the memory of the convulsive treatment as patients dislike the unpleasantness of metrazol when given alone.

There are 142 active cases of tuberculosis and also 120 inactive cases in the Hospital. The active cases are segregated as our accommodation will permit.

In our V.D. Clinic an average of 32 cases are being treated weekly.

The Physiotherapy Department has been active. There have been 4,774 treatments given and the number treated was 503.

The Laboratory work has increased over the years until now 18,612 examinations were made this year. The Laboratory work is not only of great assistance for a clinical service but is also essential in teaching the staff and the different students.

The X-ray service is doing even more work than formerly, and this year 2,543 films were taken on patients and staff.

The visiting Oculist has been busy treating a wide variety of eye conditions, as well as doing the refraction-work.

The Dental Department has accomplished a great deal; 5,041 treatments and examinations were done. With a full-time dental surgeon on the staff the service has been much more satisfactory.

The Beauty-parlour is naturally much in demand. The figures of the work done are very high; cuts, shampoos, waves, etc., numbered 18,397.

The School of Nursing has experienced more difficulty this year on account of the large number leaving the service to be married, to take up other occupations, and also to do war work. Formerly, the number of trained and untrained staff was one to one, now it has dropped to a proportion of one to two. During the year, 48 affiliate nurses from the general hospitals were given two months' training in mental nursing, and 13 public health nurses came for a shorter period of training.

The work of the Occupational Department has been steadily advanced by Miss Tisdall. This has been appreciated by both the staff and patients; not only has the work in the departmental quarters been increased, but more and more has been given to those on the wards who are unfortunately not able to go to the work-rooms. The employees in this department are taking extra courses whenever possible, which shows an excellent spirit.

The Psychologist has ably carried on the work at the Child Guidance Clinic in administering the many and varied tests. He also has done ratings and personality tests for the Hospital, which greatly enhances the clinical diagnosis and aids in adjusting the proper treatment.

The Social Service section has done well in carrying on its large activities with a view to giving a good picture of the family situation, preparing the home for the return of the patient after the completion of the hospital treatment, and encouraging the patient when he does go back to his home. This entails a large amount of work, both for the Child Guidance Clinic and the Hospital. This year an up-to-date status of those treated by insulin shock treatment was well and carefully made out by one of the workers, necessitating much accurate study and

concentrated effort. Social work is much in demand and considerable teaching is done to undergraduate, graduate, and postgraduate staff. Lectures are also given in the Public Health and Social Service Diploma branches at the University of British Columbia.

A large volume of work in the Child Guidance Clinic has been accomplished in an active year. Considerable attention has been paid to the total family situation, and many times whole families have received consideration. In this way, troubles have not only been alleviated but many have been prevented from occurring as well. The clientele has been referred by many different sources. The clinic co-operates with many agencies and also with private individuals. There has been a great amount of teaching given to nursing and social service students.

The Farm has provided the Institution with milk, vegetables, some meat, and a large amount of canned goods of high quality. The cannery adds much to the diet of the patients in furnishing canned fruit, preserves, pickles, jams, etc. In addition to being a proper source of supply, the Farm gives the best kind of occupational therapy for the patients.

At Saanich, a hydrotherapy unit has been added which greatly aids in the treatment of the patients. A suitable building was erected and is being used for occupational therapy. This enables still more patients to be occupied, and is not only beneficial to the patients' physical health but also helps to occupy the mind at a higher state of efficiency. In addition, it offers encouragement and serves to give them a better outlook, and altogether makes for more contentment.

COMMENTS.

The overcrowding is gradually increasing and the accommodation for the patients is becoming more and more inconvenient; this is now more evident on the female than on the male side. We now have in the Institution 630 patients who are over the age of 65.

During the year the "Mental Hospitals Act" has been redrafted. In the past much objection has been raised to the phrases "lunatic" and "hospital for the insane." These words have been deleted from the Act and suitable words substituted. In previous years general comment has been made about patients being "railroaded" into the Institution and being held longer than should be the case. In order to allay any anxiety among the public and patients, a patient is now entitled to ask for re-examination (after he has been in hospital for at least three months) by two qualified physicians. The Medical Superintendent also has the power to request that further examination be made.

OBITUARY.

It is with regret that we have to record the passing of two of our valued employees during the past year.

Mr. Norman Cunningham, Chief Attendant, was born in Thoronton, Ontario, in 1876. He came to British Columbia at the age of 14 years. He was an athlete in his younger days and played lacrosse with the East End Reginas. He joined the staff of the Mental Hospital at New Westminster on April 1st, 1901, and was transferred to Vernon in 1904 and came to Essondale in 1913. He rose from being Charge Attendant in 1929 to Deputy Chief Attendant and became Chief Attendant in 1932. He commenced his holidays in August, 1940, taking a boat-trip to Jervis Inlet, where he passed away very suddenly on August 18th. The news of his death came as a great shock to his many friends.

Mr. James O'Hara, Resident Engineer, was born in Park River, North Dakota, on May 16th, 1884, where he attended public and high school. He went to the University of North Dakota, where he graduated in civil engineering in 1907. Following graduation he occupied a position with the railroad at Iron Range, North Minnesota; following this he came to Canada and worked on the construction of the P.G.E.; later, he was with the Northern Construction Company in Seattle. He was then appointed Municipal and Dyking Engineer in Surrey. On March 21st, 1927, he was appointed Resident Engineer at Essondale and was in the service until his death on July 17th, 1940. He was considered one of the foremost engineers in this Province, and his drawings, plans, and maps were of a very high order.

ACKNOWLEDGMENTS.

Before closing my report, I would like to express my sincere appreciation of all those who have aided in the work of the Hospital. Our grateful thanks are due to the members of the

Red Cross Visiting Committee who provide the many and varied entertainments for our patients.

I also desire to extend to the members of the Provincial Police our special thanks for their splendid co-operation at all times. They are most willing to help us, and we can always rely on their courteous assistance.

I wish to especially mention the loyal support and help given by Dr. E. J. Ryan who is constant and untiring in his efforts on behalf of the Hospital, and his task has been particularly heavy during these war years. I wish also to commend to your favourable notice Mr. Macgowan, our Bursar, the work of whose department has greatly increased; Dr. L. E. Sauriol, Medical Supervisor, New Westminster; Mr. F. M. Spooner, Supervisor, Colquhitts Mental Hospital; and Mr. H. Lonsdale, Foreman of Works.

Finally, to you, Sir, and to the Deputy Minister and the Department of Public Works, I owe grateful thanks for sympathetic understanding of the many problems confronting us. Your courteous consideration has been most helpful and has greatly aided in the progress of the Hospital.

I have the honour to be,

Sir,

Your obedient servant,

A. L. CREASE,

General Superintendent.

LABORATORY REPORT.

PROVINCIAL MENTAL HOSPITAL,
ESSONDALE, B.C., March 31st, 1941.

E. J. Ryan, Esq., M.D.,

Medical Superintendent, Provincial Mental Hospital, Essondale, B.C.

SIR,—Following is a report of the work performed in the Laboratory at Essondale from April 1st, 1940, to March 31st, 1941:—

Blood—

Kahn, positive	69
Kahn, negative	748
Red-blood count and hæmoglobin	1,194
White-blood count and differential	1,109
Coagulation time	45
Bleeding time	45
Grouping	40
Sedimentation index	228
N.P.N.	156
Micro urea	3
Creatinine	6
Sugar	186
Bromides	47
Cultures	4
Icterus index	5
Serum protein	3
Widal	15
Serum calcium	2
Platelets	2
Van den Bergh	4
Carbon dioxide	1
Albumin globulin ratio	2
Weltman	12
Uric acid	1
Reticulocyte count	13
Clot retraction	1

LABORATORY REPORT

Spinal fluid—	
Kahn, positive	27
Kahn, negative	41
Globulin	73
Colloidal gold	71
Cell-count	9
Urine—	
Routine, general	3,218
Quantitative albumin	38
Quantitative sugar	270
Acetone	958
Benzidine	463
Two-hour test	3
Ascheim Zondek	6
Smears—	
Miscellaneous	327
Malaria	10
Sputa for tuberculosis	80
Cultures	69
Animal autopsy	13
Gastric analysis	8
Basal metabolism	25
Autopsies	64
Sections	414
Vollmer tuberculin test	109
Pollen sensitivity	42
Metrazol	8,300 cc.
B.C. Police cases	10
Water analysis	2
Milk analysis	12
Fruit analysis	4
Fæces examination	9

I have, etc.,

ULTAN P. BYRNE,
Pathologist.

X-RAY REPORT.

E. J. Ryan, Esq., M.D.,

Medical Superintendent, Provincial Mental Hospital, Essondale, B.C.

SIR,—The following is the report of the work performed in the X-ray Department of the Hospital from April 1st, 1940, to March 31st, 1941:—

Number of films taken	2,543
Number of patients X-rayed	2,173
	Films. Patients.
Chest	1,846 1,833
Ribs	3 3
Heart	2 2
Shoulders	32 24
Head	34 17
Teeth	77 27
Jaw	12 9
Sinuses	37 16
Mastoid	2 1
Extremities	245 120
Gastro-intestinal	110 35

CHILD GUIDANCE CLINIC

	Vancouver.	Chilliwack, including Abbotsford and Mission.	Nanaimo, including Courtenay.	New West- minster.	Victoria.	Total.
Number clinics held	160	7	9	3	17	196
New cases	382	43	29	9	47	510
Males—						
Adults	77	1	1	—	3	82
Children	156	27	16	4	20	223
Females—						
Adults	60	3	3	—	10	76
Children	89	12	9	5	14	129
Repeat cases	158	3	19	2	29	211
Males—						
Adults	38	—	2	—	3	43
Children	59	2	9	2	12	84
Females—						
Adults	17	—	—	—	8	25
Children	44	1	8	—	6	59
Total cases	540	46	48	11	76	721
Physical examinations	471	44	45	11	62	633
Treatments	95	34	2	—	6	137
Conferences	100	1	15	—	8	124
Interviews	1,068	11	8	11	40	1,138
Therapy interviews	86	—	2	—	12	100
Psychometric examinations	460	44	40	10	55	609
Miss Kilburn	14	11	—	—	6	31

NOTE.—For further information see "Psychological Report."
Clinic was not operating for six weeks in summer of 1940.

SUMMARY OF CASES CARRIED BY PSYCHIATRIC SOCIAL WORKERS ATTACHED TO
CHILD GUIDANCE CLINIC.

Number of new cases prepared	91
Therapy visits to these cases	196
Agency interviews <i>re</i> same	60
Conferences with other social workers <i>re</i> transfer of these cases	15

STATISTICAL TABLES

TABLE No. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER,
AND SAANICH, FROM APRIL 1ST, 1940, TO MARCH 31ST, 1941.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1940	1,702	1,129	2,831			
In residence, New Westminster, March 31st, 1940	346	281	627			
In residence, Saanich, March 31st, 1940	272	—	272			
On probation, carried forward from 1939-40, Essondale	91	107	198			
On probation, carried forward from 1939-40, New Westmin- ster	2	2	4			
On probation, carried forward from 1939-40, Saanich	2	—	2			
Escaped, carried forward from 1939-40, Essondale	2	—	2			
Escaped, carried forward from 1939-40, New Westminster	1	—	1			
Escaped, carried forward from 1939-40, Saanich	—	—	—	2,418	1,499	3,917
Admitted during the year 1940-41—						
By ordinary forms	465	349	814			
By urgency forms	7	5	12			
By voluntary forms	17	7	24			
From the Yukon	—	—	—			
Order in Council	10	4	14			
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1940, to March 31st, 1941				469	365	834
Discharged during period, April 1st, 1940, to March 31st, 1941—				2,917	1,964	4,781
(a.) From Essondale—						
As recovered	31	71	102			
As improved	152	133	285			
As unimproved	81	27	108			
Not insane	3	2	5			
On probation and still out	84	84	168			
Escaped, but not discharged	—	—	—			
Died	149	69	218			
	500	366	866			
(b.) New Westminster—						
As improved	6	1	7			
As unimproved	4	6	10			
On probation and still out	4	—	4			
Escaped, but not discharged	—	—	—			
Died	16	14	30			
	30	19	49			
(c.) From Saanich—						
As improved	3	—	3			
On probation and still out	1	—	1			
Died	6	—	6			
	10	—	10			
Total discharged from Essondale, New Westminster, and Saanich				540	465	1,005
Total in residence, Essondale, New Westminster, and Saanich				2,377	1,489	3,866

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1940, TO MARCH 31ST, 1941.—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1940	1,795	1,236	3,031			
Admissions during 1940-41	499	365	864			
Received from New Westminster	11	1	12			
Received from Saanich	1	—	1			
Discharged during 1940-41	500	384	884			
Transferred to New Westminster	44	14	58			
Transferred to Saanich	26	—	26			
				570	490	1,060
Total in residence, Essondale, March 31st, 1941				1,736	1,202	2,938
New Westminster—						
Total on books, March 31st, 1940	349	263	612			
Received from Essondale	44	14	58			
Discharged during 1940-41	30	19	49			
Returned to Essondale	11	1	12			
Transferred to Saanich	—	—	—			
				393	277	670
Total in residence, New Westminster, March 31st, 1941				352	257	609
Saanich—						
Total on books, March 31st, 1940	274	—	274			
Received from Essondale	26	—	26			
Received from New Westminster	—	—	—			
Discharged during 1940-41	10	—	10			
Returned to Essondale	1	—	1			
				11	—	11
Total in residence, Saanich, March 31st, 1941				289	—	289
Total in residence, Essondale, March 31st, 1941	1,736	1,202	2,938			
Total in residence, New Westminster, March 31st, 1941	352	257	609			
Total in residence, Saanich, March 31st, 1941	289	—	289			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1941				2,877	1,459	4,336
Daily average population				3,776.98		
Percentage of discharges on admission (not including deaths)				79.97		
Percentage of recoveries on admissions				12.38		
Percentage of deaths on whole number under treatment				5.31		

TABLE NO. 2.—SHOWING IN SUMMARY FORM THE OPERATIONS OF THE HOSPITAL SINCE ITS INCEPTION.

Year.	Admissions.	DISCHARGES.		Deaths.	Number Resident at the Close of each Year.	Increase.	Decrease.	Whole Number treated.	Percentage of Recoveries to Admissions.	Percentage of Discharges to Admissions (not including deaths).	Percentage of Deaths to Whole Number under treatment.
		Recovered.	Not recovered.								
1872	18	1	—	1	16	—	—	18	5.55	5.55	5.55
1873	15	10	2	5	14	—	2	64.66	29.00	16.12	16.12
1874	12	4	—	8	19	—	—	26	23.33	23.33	11.83
1875	2	2	—	—	2	—	—	4	10.24	10.24	20.83
1876	22	11	3	10	22	—	—	45	50.00	62.22	2.33
1877	14	4	2	8	28	—	—	42	28.57	71.87	1.12
1878	16	7	2	7	36	—	—	52	43.75	61.11	16.11
1879	18	4	1	8	41	—	—	54	22.22	37.77	14.51
1880	17	5	—	5	48	—	—	59	29.41	29.41	3.62
1881	13	5	3	5	48	—	—	61	38.46	61.54	2.19
1882	7	3	—	3	48	—	—	55	42.85	57.14	2.42
1883	8	4	1	3	49	—	—	57	50.00	63.50	3.24
1884	10	2	4	2	51	—	—	59	20.00	38.00	3.32
1885	20	5	—	5	61	—	—	71	25.00	23.00	4.94
1886	27	10	6	6	66	—	—	83	37.03	59.25	6.81
1887	18	8	—	8	77	—	—	102	41.66	54.55	4.90
1888	23	12	3	8	108	—	—	122	48.15	69.25	2.87
1889	41	14	5	4	109	—	—	122	34.18	44.94	3.55
1890	52	17	6	12	117	—	—	152	32.69	44.32	7.64
1891	49	19	4	20	123	—	—	164	38.77	44.94	11.69
1892	52	17	10	18	133	—	—	175	32.89	53.99	6.96
1893	44	15	3	14	135	—	—	179	32.22	52.22	7.60
1894	30	15	19	18	142	—	—	179	32.22	52.22	7.60
1895	63	29	11	20	164	—	—	224	44.77	64.51	3.92
1896	64	23	25	9	171	—	—	225	38.82	73.00	3.94
1897	74	25	5	14	203	—	—	246	37.03	57.33	5.69
1898	51	27	18	19	221	—	—	235	33.23	49.33	6.66
1899	101	31	32	21	234	—	—	269	39.00	62.37	4.42
1900	113	35	27	29	253	—	—	266	31.63	62.83	3.14
1901	115	40	20	25	284	—	—	277	34.78	52.17	4.63
1902	121	30	31	25	311	—	—	413	24.79	50.41	4.06
1903	139	38	37	26	349	—	—	466	27.34	53.96	3.87
1904	115	46	26	26	321	—	—	480	40.00	62.61	2.42
1905	123	43	33	27	348	—	—	505	36.32	61.78	3.24
1906	150	36*	43	28	388	—	—	532	33.83	53.06	5.04
1907	221	48	43	39	441	—	—	646	31.90	41.90	5.93
1908	230	68*	56	37	507	—	—	765	29.39	53.90	7.44
1909	233	78†	77	40	536	—	—	816	31.00	64.60	4.40
1910	230	84	82	41	596	—	—	896	30.00	63.25	4.87
1911	332	67‡	114	60	690	—	—	1,034	19.57	54.43	6.53
1912	375	74*	123	76	783	—	—	1,065	18.90	52.90	7.92
1913	380	90‡	146	87	919	—	—	1,264	22.63	62.10	5.30
1914	402	85	126	74	1,027	—	—	1,364	14.43	48.77	5.43
1915	332	83	91	89	1,090	—	—	1,487	25.00	53.41	6.19
1916	353	78†	95	90	1,205	—	—	1,527	29.68	47.97	5.24
1917	371	88	78	106	1,301	—	—	1,650	23.73	44.74	6.42
1918	375	78	95	132	1,347	—	—	1,733	20.00	45.33	7.47
Jan. 1, 1919, to March 31, 1920	574	116	221	132	1,468	—	—	2,025	20.20	53.71	6.31
1920-1921	439	88	122	122	1,546	—	—	2,043	14.17	47.60	9.37
1921-1922	478	96	173	114	1,649	—	—	2,137	20.08	67.23	6.23
1922-1923	488	91	167	133	1,697	—	—	2,180	30.77	58.36	6.10
1923-1924	447	84†	131	133	1,784	—	—	2,234	18.54	64.20	7.25
1924-1925	461	82	142	138	1,884	—	—	2,237	13.66	68.16	6.33
1925-1926	476	87†	140	143	1,998	—	—	2,454	14.88	62.37	6.32
1926-1927	494	76‡	171	151	2,125	—	—	2,565	18.28	59.00	6.27
1927-1928	543	78*	252	147	2,269	—	—	2,748	18.23	60.23	6.36
1928-1929	543	92†	294	181	2,347	—	—	2,914	16.79	71.97	6.21
1929-1930	602	118*	311	223	2,411	—	—	3,043	19.10	71.26	7.23
1930-1931	632	70*	235	191	2,480	—	—	3,148	10.90	64.24	6.96
1931-1932	645	58†	276	186	2,576	—	—	3,214	10.33	63.33	6.33
1932-1933	635	44‡	323	186	2,524	—	—	3,350	6.92	53.43	6.76
1933-1934	610	61‡	309	200	2,590	—	—	3,530	10.00	60.45	6.46
1934-1935	653	71*	349	221	2,690	—	—	3,721	10.87	64.22	5.94
1935-1936	679	63*	304	291	2,780	—	—	3,828	9.37	54.96	7.58
1936-1937	753	73‡	300	243	3,201	—	—	4,067	9.06	63.6	6.19
1937-1938	824	74*	330	297	3,265	—	—	4,265	8.27	67.8	4.86
1938-1939	827	72‡	345	298	3,413	—	—	4,471	8.71	73.72	4.66
1939-1940	869	111**	455	230	3,710	—	—	4,713	11.29	62.60	4.88
1940-1941	864	107†	418	254	3,836	—	—	4,731	12.33	79.97	4.81

* Three not insane. † One not insane. ‡ Two not insane. § Four not insane.
 ¶ Six not insane. †† Five not insane. ** Twelve not insane.

PROVINCIAL MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1941.

<i>Assets.</i>			
Buildings		\$291,174.59	
Furniture and fixtures		20,095.91	
			\$311,270.50
Airing and recreation courts			750.00
Inventories (unissued stores)—			
Provisions	\$1,780.86		
Clothing, boots, etc.	3,526.52		
Fuel	256.45		
Furniture and fixtures	1,442.07		
Maintenance and repairs—			
Janitors' supplies	\$420.62		
Tools, P.W.D.	310.70		
Stores, P.W.D.	1,405.03		
	2,136.35		
			9,142.25
Implements	\$1,676.37		
Stock	3,170.35		
			4,846.72
Cash on hand or in bank—			
Petty Cash Account	\$75.00		
Patients' Trust Fund	388.20		
			463.20
Total assets		\$326,472.67	
<i>Liabilities.</i>			
Government of Province of British Columbia—			
Capital expenditure	\$326,009.47		
Current advance	75.00		
			\$326,084.47
Patients' Trust Account—			
Cash on hand or in bank			388.20
Total liabilities		\$326,472.67	

PSYCHOPATHIC DIVISION.

EXPENSE STATEMENT, MARCH 31ST, 1941.

Salaries	\$13,491.45	
Less rent	360.00	
		\$13,131.46
Expenses—		
Office supplies	\$206.58	
Telephone and telegraph	186.19	
Travelling expenses	840.31	
Fuel	129.46	
Water	12.90	
Light and power	61.40	
Janitor's service and supplies	367.50	
Incidentals and contingencies	321.14	
		2,125.46
		\$15,256.92

NOTE.—The above expenses absorbed into the New Westminster, Essondale, and Saanich statements on basis of population.

HEADQUARTERS DEPARTMENT.

EXPENSE STATEMENT, MARCH 31ST, 1941.

Salaries	\$17,654.84	
Less rent	600.00	
		\$17,064.84
Expenses—		
Office supplies	\$1,866.69	
Travelling expenses	246.47	
Incidentals and contingencies	235.00	
		2,115.51
		\$19,170.35

NOTE.—The above expenses absorbed into the New Westminster, Essondale, and Saanich statements on basis of population.

PROVINCIAL MENTAL HOME, SAANICH

RECEIPTS AND DISBURSEMENTS FOR TWELVE MONTHS ENDED MARCH 31ST, 1941.

Receipts.

Maintenance—	
Receipts for patients' maintenance	\$12,780.47
Miscellaneous—	
Sale of sundry articles	10.00
Total receipts	\$12,790.47
Excess of disbursements over receipts	101,706.39
	\$114,496.86

Disbursements.

Salaries	\$57,082.50
Less room-rent	625.78
	\$56,456.72
Office supplies	524.78
Travelling expenses	154.74
Fuel, water, light, and power	8,514.04
Maintenance and repairs—	
Janitors' supplies	\$445.97
Public Works Department	10,269.45
	10,715.42
Furniture and fixtures	1,145.85
Provisions	27,903.73
Clothing, boots, etc.	6,115.70
Medical and surgical supplies	436.84
Examinations, committals, and transportation	201.06
Incidentals and unforeseen	3,558.54
Colony Farm Account	698.44
Total disbursements	\$116,425.85
Less increase in inventories	1,928.99
	\$114,496.86

FINANCIAL TABLES

TABLE A.—SHOWING THE AVERAGE NUMBER OF PATIENTS IN RESIDENCE EACH YEAR, THE TOTAL AMOUNTS SPENT FOR MAINTENANCE, AND THE GROSS PER CAPITA COST.

Year.	Average Number in Residence.	Maintenance Expenditure.	Per Capita Cost.
1872 (81 days)	16.57	\$2,266.25	\$616.06
1873	16.97	7,541.90	487.98
1874	16.76	8,222.41	491.20
1875	27.42	9,292.23	368.77
1876	26.41	12,558.19	544.91
1877	24.51	12,917.17	577.26
1878	24.52	13,996.06	582.93
1879	23.17	10,255.72	388.62
1880	46.42	10,522.12	222.22
1881	47.18	10,691.76	222.62
1882	47.86	12,242.65	237.02
1883	48.73	11,229.11	242.75
1884	48.70	11,242.94	242.80
1885	54.07	13,544.37	264.64
1886	59.11	15,224.42	268.42
1887	72.55	15,945.22	216.70
1888	79.43	14,261.00	204.72
1889	71.30	15,457.70	219.60
1890	73.73	17,577.30	222.12
1891	119.87	21,757.00	181.50
1892	122.24	23,512.37	197.90
1893	122.92	25,904.92	198.26
1894	142.54	26,496.23	178.25
1895	162.97	21,537.30	138.22
1896	171.43	22,001.40	138.47
1897	182.91	24,224.70	191.22
1898	216.53	46,428.25	214.22
1899	226.44	54,917.45	242.52
1900	242.24	58,249.20	244.60
1901	262.56	55,406.02	205.64
1902	296.22	55,245.65	188.69
1903	322.23	58,222.27	178.66
1904	351.35	64,052.76	187.81
1905	346.90	62,242.97	185.80
1906	374.37	64,206.00	177.71
1907	419.24	74,374.64	178.81
1908	490.50	90,269.49	182.82
1909	526.55	96,526.22	182.82
1910	542.22	103,900.44	194.41
1911	641.82	126,722.26	197.71
1912	716.72	120,224.00	177.51
1913, M.H., New Westminster	560.54	119,662.71	217.94
1913, M.H., Escondale (9 months)	254.07	71,078.24	284.71
1914, M.H., New Westminster	487.24	128,961.43	268.54
1914, M.H., Escondale	429.97	121,420.44	282.51
1915, M.H., New Westminster	518.74	122,021.70	239.51
1915, M.H., Escondale	560.56	122,078.43	220.90
1916, M.H., New Westminster	524.17	116,062.21	221.60
1916, M.H., Escondale	623.13	156,698.37	248.91
1917, M.H., New Westminster	526.00	124,124.00	231.21
1917, M.H., Escondale	716.25	166,221.21	232.90
1918, M.H., New Westminster	526.22	156,574.26	297.4
1918, M.H., Escondale	722.72	222,099.27	296.8
1919-20, M.H., New Westminster (15 months)	542.12	224,621.00	420.2
1919-20, M.H., Escondale (15 months)	755.46	257,620.00	472.2
1919-20, M.H., Saanich (373 days)	96.51	46,422.22	445.7
1920-21, M.H., New Westminster	567.47	222,426.70	411.4
1920-21, M.H., Escondale	224.10	226,126.25	492.8
1920-21, M.H., Saanich	196.07	81,998.37	478.4
1921-22, M.H., New Westminster	594.97	216,227.45	362.7
1921-22, M.H., Escondale	296.22	221,126.25	390.7

TABLE A.—SHOWING THE AVERAGE NUMBER OF PATIENTS IN RESIDENCE EACH YEAR, THE TOTAL AMOUNTS SPENT FOR MAINTENANCE, AND THE GROSS PER CAPITA COST—Continued.

Year.	Average Number in Residence.	Maintenance Expenditure.	Per Capita Cost.
1921-22, M.H. Saanich	120.05	347,508.96	3394.57
1922-23, M.H. New Westminster	603.40	214,672.13	355.77
1922-23, M.H. Esmondale	342.00	312,365.52	322.61
1922-23, M.H. Saanich	127.57	47,215.01	378.11
1923-24, M.H. New Westminster	623.95	219,277.62	348.69
1923-24, M.H. Esmondale	363.53	334,237.39	344.76
1923-24, M.H. Saanich	129.69	53,597.29	352.63
1924-25, M.H. New Westminster	620.23	201,023.79	324.11
1924-25, M.H. Esmondale	1,046.78	355,100.65	367.94
1924-25, M.H. Saanich	154.25	55,715.23	378.70
1925-26, M.H. New Westminster	612.20	182,864.26	298.66
1925-26, M.H. Esmondale	1,151.21	454,499.02	394.72
1925-26, M.H. Saanich	164.55	59,792.32	363.27
1926-27, M.H. New Westminster	652.98	185,294.70	283.92
1926-27, M.H. Esmondale	1,236.81	489,545.53	396.41
1926-27, M.H. Saanich	172.99	67,794.23	391.90
1927-28, M.H. New Westminster	667.23	195,215.63	292.53
1927-28, M.H. Esmondale	1,302.77	522,430.44	401.61
1927-28, M.H. Saanich	221.41	84,539.64	381.82
1928-29, M.H. New Westminster	701.22	207,240.25	295.65
1928-29, M.H. Esmondale	1,363.43	577,576.29	423.62
1928-29, M.H. Saanich	223.94	97,312.32	435.02
1929-30, M.H. New Westminster	737.12	222,652.31	315.62
1929-30, M.H. Esmondale	1,414.29	615,046.53	434.65
1929-30, M.H. Saanich	226.62	91,199.53	402.43
1930-31, M.H. New Westminster	547.95	210,194.51	383.55
1930-31, M.H. Esmondale	1,693.21	699,542.70	412.12
1930-31, M.H. Saanich	240.45	104,342.32	432.95
1931-32, M.H. New Westminster	361.88	178,144.40	492.25
1931-32, M.H. Esmondale	1,991.41	704,772.16	354.91
1931-32, M.H. Saanich	254.06	102,171.37	402.15
1932-33, M.H. New Westminster	339.85	171,767.50	440.00
1932-33, M.H. Esmondale	2,102.92	685,279.73	325.87
1932-33, M.H. Saanich	258.95	100,362.54	389.505
1933-34, M.H. New Westminster	430.00	159,994.23	372.05
1933-34, M.H. Esmondale	2,191.43	661,657.29	301.92
1933-34, M.H. Saanich	263.17	90,782.29	344.95
1934-35, M.H. New Westminster	489.72	151,335.00	308.25
1934-35, M.H. Esmondale	2,317.22	714,027.74	308.14
1934-35, M.H. Saanich	262.56	95,963.92	365.49
1935-36, M.H. New Westminster	507.26	193,317.63	381.10
1935-36, M.H. Esmondale	2,361.31	771,489.05	328.72
1935-36, M.H. Saanich	257.50	96,808.79	375.18
1936-37, M.H. New Westminster	510.65	219,117.21	429.09
1936-37, M.H. Esmondale	2,448.90	844,164.44	344.71
1936-37, M.H. Saanich	258.38	98,070.47	379.56
1937-38, M.H. New Westminster	532.41	225,203.71	423.00
1937-38, M.H. Esmondale	2,602.17	914,572.97	353.15
1937-38, M.H. Saanich	261.52	102,622.42	393.17
1938-39, M.H. New Westminster	596.25	251,759.54	422.24
1938-39, M.H. Esmondale	2,710.32	990,351.72	365.55
1938-39, M.H. Saanich	261.62	107,104.34	409.29
1939-40, M.H. New Westminster	603.03	263,030.99	436.192
1939-40, M.H. Esmondale	2,796.69	1,044,232.55	375.239
1939-40, M.H. Saanich	271.35	115,171.63	424.439
1940-41, M.H. New Westminster	611.17	269,354.29	440.719
1940-41, M.H. Esmondale	2,854.96	1,114,944.22	394.463
1940-41, M.H. Saanich	279.95	114,494.96	408.990

TABLE B.—SHOWING ANALYSIS OF THE PER CAPITA COST.

Year.	Salaries.	Pro-visions.	Clothing.	Food and Light.	Furni-ture.	Medi-cines.	Miscel-laneous.	Total.
1872	\$279.33	\$194.03	\$38.31	\$22.44	\$15.32	\$19.13	\$49.30	\$616.83
1873	221.45	194.37	14.55	22.65	21.90	7.74	22.13	497.96
1874	221.10	182.10	22.97	22.95	22.36	7.75	25.26	491.30
1875	183.23	113.00	12.96	16.53	23.45	6.73	36.51	398.77
1876	143.24	114.45	13.63	22.75	17.90	2.86	34.92	344.91
1877	177.16	124.75	20.00	4.06	20.75	3.74	19.32	372.36
1878	176.16	134.23	20.43	12.94	7.20	9.16	21.00	352.92
1879	184.27	95.10	3.25	15.31	6.29	6.31	7.40	262.63
1880	111.24	87.71	5.74	14.06	6.00	6.53	2.25	232.22
1881	112.44	81.14	6.96	12.72	4.53	2.56	6.36	226.62
1882	121.51	84.23	7.96	12.20	4.54	3.49	2.62	227.92
1883	122.61	92.54	6.92	11.94	4.26	2.24	2.08	242.75
1884	124.06	90.64	7.93	12.43	4.14	2.77	2.13	243.20
1885	109.06	84.23	6.23	12.85	3.90	2.92	2.92	224.54
1886	123.03	69.25	5.49	14.20	3.72	1.59	4.04	206.42
1887	127.20	39.10	5.28	15.23	3.23	.33	3.51	214.78
1888	115.24	64.47	4.41	13.90	3.11	2.09	2.40	204.72
1889	131.79	59.11	7.20	12.92	4.12	2.07	2.46	211.00
1890	121.54	62.77	9.92	17.21	4.00	1.20	7.10	224.16
1891	65.25	54.79	2.22	20.42	2.40	1.20	1.20	151.22
1892	94.25	54.74	4.00	20.25	2.25	1.90	6.42	197.36
1893	94.50	53.55	5.42	22.00	3.20	2.00	10.20	192.36
1894	67.76	67.07	8.25	12.23	2.25	1.43	4.40	178.25
1895	90.23	61.15	9.90	20.41	2.21	3.10	1.20	192.33
1896	39.12	52.92	6.20	20.25	2.50	3.02	3.23	136.67
1897	39.99	33.13	2.96	19.11	2.90	2.96	10.20	101.78
1898	94.63	63.43	9.94	21.22	2.70	5.12	10.62	214.37
1899	113.21	72.31	8.21	22.96	2.50	2.73	1.20	248.53
1900	116.04	72.62	9.06	22.16	2.15	1.71	10.22	244.00
1901	99.16	66.65	10.12	18.52	2.25	1.97	4.77	206.54
1902	87.47	61.13	7.95	15.25	4.12	1.20	9.44	186.50
1903	52.26	57.94	2.58	14.77	2.24	1.21	9.24	178.25
1904	67.42	60.01	4.55	17.54	4.42	2.10	9.12	197.36
1905	92.17	54.09	5.99	17.92	3.23	2.00	9.70	185.00
1906	38.76	52.15	3.16	13.92	2.97	1.21	10.02	177.79
1907	39.18	48.47	5.21	19.22	3.02	1.57	10.72	173.89
1908	90.93	49.17	6.61	17.63	4.56	1.79	12.22	182.52
1909	94.27	52.41	8.16	13.92	2.73	.34	10.24	182.22
1910	96.97	48.43	7.37	21.22	2.02	1.15	7.67	184.43
1911	97.44	58.06	9.29	18.24	1.12	1.27	11.04	197.70
1912	78.20	54.27	10.00	19.26	1.79	1.50	10.20	177.71
1913, M.H. New Westminster	102.37	54.07	9.43	25.27	4.74	3.21	12.27	217.36
1913, M.H. Esmondale	91.54	49.90	5.50	25.11	.55	1.92	14.10	184.76
1914, M.H. New Westminster	118.72	65.15	2.29	24.13	.60	2.64	44.24	253.56
1914, M.H. Esmondale	112.06	61.42	15.49	29.92	4.14	1.19	24.11	232.30
1915, M.H. New Westminster	110.94	64.22	7.37	20.20	—	1.50	22.22	226.22
1915, M.H. Esmondale	96.25	62.84	9.44	24.27	1.14	.24	26.20	220.90
1916, M.H. New Westminster	104.80	74.94	2.53	18.52	—	1.45	18.00	221.40
1916, M.H. Esmondale	83.26	75.13	17.76	26.96	4.92	.42	21.22	245.91
1917, M.H. New Westminster	106.41	72.50	10.23	18.29	—	2.23	24.27	237.72
1917, M.H. Esmondale	81.57	79.23	12.92	22.20	4.77	.21	20.41	222.64

This accounting system was discontinued in 1917, and new system installed as per Table B 1.

TABLE B 1.—SHOWING ANALYSIS OF THE GROSS PER CAPITA COST.

Year.	Salaries.	Office Supplies.	Travelling Expenses.	Fuel, Water, Light.	Repairs and Renewals.	Furniture and Fixtures, Bedding, etc.	Provisions.	Clothing, Boots, and Slippers.	Medical and Surgical Supplies.	Examination, Com-mittal, and Trans-feration.	Inciden-tals and Un-der-keep-ing.	Total Gross.
1918, New Westminster.	\$102,815	\$2,133	\$0,097	\$27,186	\$3,706	\$9,547	\$99,989	\$7,103	\$2,102	\$4,103	\$8,894	\$287,470
1918, Esquimalt.	96,777	3,000	0,482	31,978	5,840	8,458	118,983	17,235	1,663	0,040	9,266	295,030
1919-20, New Westminster (19 mo.).	155,769	4,375	0,851	45,794	19,316	10,953	182,698	5,467	5,041	14,330	13,806	420,970
1919-20, Esquimalt (18 mo.).	166,860	3,812	1,218	47,000	21,654	12,414	174,573	27,458	2,115	1,466	13,856	473,231
1919-20, Saanich (375 days).	160,560	4,954	3,372	41,937	18,894	10,336	140,601	26,270	1,931	6,132	24,705	444,725
1920-21, New Westminster.	160,462	3,635	0,813	39,685	20,993	13,345	122,345	17,036	6,392	13,549	18,049	411,546
1920-21, Esquimalt.	132,324	2,784	1,899	38,996	13,887	13,887	147,415	25,304	2,937	0,279	8,543	403,584
1920-21, Saanich.	144,045	3,070	1,783	40,378	9,653	18,475	181,475	35,394	3,073	0,140	61,481	479,470
1920-21, New Westminster.	144,045	2,970	1,097	44,814	14,869	8,339	147,669	30,224	3,495	14,346	18,000	333,796
1921-22, Esquimalt.	144,045	2,970	1,097	44,814	14,869	8,339	147,669	30,224	3,495	14,346	18,000	333,796
1921-22, Saanich.	135,346	3,949	0,733	42,065	23,473	7,737	102,445	24,417	2,709	2,370	11,371	345,671
1922-23, New Westminster.	144,877	2,494	1,239	41,376	14,168	8,231	102,445	24,417	2,709	18,563	11,371	345,671
1922-23, Esquimalt.	137,194	2,158	0,407	49,071	17,030	2,501	86,571	23,202	1,914	0,180	42,347	375,110
1922-23, Saanich.	137,779	2,158	0,407	49,071	17,030	2,501	86,571	23,202	1,914	0,180	42,347	375,110
1923-24, New Westminster.	132,365	2,732	0,276	36,923	13,324	10,533	108,905	26,324	3,216	12,049	15,375	345,695
1923-24, Esquimalt.	129,222	2,229	0,261	44,373	13,324	9,539	98,905	26,324	2,257	0,747	25,390	322,687
1923-24, Saanich.	134,392	2,656	0,344	35,649	21,747	9,377	78,245	29,934	3,440	0,628	13,632	297,948
1924-25, New Westminster.	136,866	3,685	0,481	39,149	24,940	7,369	109,162	23,426	5,440	0,684	13,632	297,948
1924-25, Esquimalt.	131,941	3,438	0,481	47,444	20,719	7,856	83,072	24,718	2,411	0,096	9,314	238,241
1924-25, Saanich.	142,359	2,623	0,944	34,375	20,637	6,322	154,441	31,954	4,345	0,271	11,398	342,728
1925-26, Esquimalt.	134,000	2,215	0,765	34,092	17,343	5,116	69,030	4,988	2,329	0,018	15,473	293,414
1926-27, New Westminster.	144,389	2,468	0,849	41,193	10,923	10,222	118,048	20,344	3,138	7,791	15,473	293,414
1926-27, Esquimalt.	136,580	3,257	0,854	35,779	41,799	2,754	89,339	20,355	2,780	0,265	48,521	321,994
1926-27, Saanich.	134,181	2,945	0,472	35,679	9,241	7,523	82,392	7,326	3,495	0,657	19,323	291,338
1927-28, New Westminster.	137,868	2,224	0,499	43,177	8,980	11,947	124,202	22,745	5,026	1,300	44,042	401,915
1927-28, Esquimalt.	137,775	2,222	0,726	35,219	10,585	10,438	68,089	7,093	2,409	0,011	17,231	298,933
1927-28, Saanich.	137,775	2,222	0,726	35,219	10,585	10,438	68,089	7,093	2,409	0,011	17,231	298,933
1928-29, New Westminster.	134,620	2,330	0,326	42,081	10,985	8,386	144,672	24,620	2,400	0,551	15,813	423,930
1928-29, Esquimalt.	144,878	2,511	0,870	41,070	44,364	8,171	101,684	24,272	2,122	0,000	45,023	426,923
1928-29, Saanich.	138,189	2,511	0,870	41,070	13,700	11,445	100,140	4,867	2,077	0,251	11,793	315,931
1929-30, New Westminster.	137,709	4,893	1,681	47,009	15,559	10,277	144,645	26,196	2,303	7,352	21,179	408,446
1929-30, Esquimalt.	148,445	4,184	0,715	46,394	15,559	10,277	102,894	50,130	2,469	0,413	48,514	408,446
1929-30, Saanich.	148,445	4,184	0,715	46,394	15,559	10,277	102,894	50,130	2,469	0,413	48,514	408,446
1930-31, New Westminster.	148,423	2,847	0,410	40,315	43,323	9,239	127,244	5,858	5,483	6,354	6,190	348,379
1930-31, Esquimalt.	170,349	3,337	0,325	37,650	33,935	2,423	121,757	20,688	3,219	1,651	10,150	423,934

1931-32, New Westminster.	\$268,390	\$3,976	\$0,494	\$52,313	\$45,511	\$5,600	\$97,024	\$15,517	\$3,537	.....	\$5,913	\$492,275
1931-32, Esquimalt.	147,077	2,370	0,214	37,965	32,369	2,222	64,489	20,254	2,371	\$5,465	0,011	264,907
1931-32, Saanich.	184,621	2,118	0,404	32,321	32,362	2,222	106,563	20,254	2,371	0,545	17,423	492,166
1932-33, New Westminster.	232,462	3,223	0,393	37,083	43,377	5,217	94,713	16,793	4,167	0,010	9,203	490,560
1932-33, Esquimalt.	134,713	2,474	0,242	34,882	39,461	4,887	84,998	18,309	2,763	0,084	7,981	331,370
1932-33, Saanich.	176,566	2,489	0,322	31,111	28,515	4,232	98,148	23,378	2,675	0,381	15,519	389,266
1932-34, New Westminster.	201,993	2,979	0,237	34,166	36,932	3,237	78,310	19,313	3,063	0,263	5,900	373,823
1932-34, Esquimalt.	123,924	2,912	0,291	34,945	27,838	3,796	78,359	17,360	2,076	4,832	6,964	301,330
1932-34, Saanich.	172,935	2,601	0,314	27,502	7,451	5,372	83,148	24,600	1,807	0,706	11,708	244,934
1933-35, New Westminster.	190,141	2,981	0,354	32,998	37,322	3,577	73,156	9,396	4,062	0,918	11,238	379,378
1933-35, Esquimalt.	131,717	2,981	0,447	30,901	35,794	3,577	73,156	16,203	3,232	11,991	7,314	306,197
1933-35, Saanich.	171,777	2,219	0,312	36,997	46,237	2,078	82,318	17,093	3,292	0,603	20,557	368,439
1934-36, New Westminster.	136,530	2,453	0,964	34,249	32,300	5,214	81,799	14,197	1,319	0,610	5,445	331,190
1934-36, Esquimalt.	146,133	2,414	0,643	32,991	31,997	5,214	81,799	14,197	1,319	0,610	5,445	331,190
1934-36, Saanich.	177,511	2,414	0,643	32,991	31,997	5,214	81,799	14,197	1,319	0,610	5,445	331,190
1935-37, New Westminster.	205,310	2,419	1,319	32,997	40,456	5,868	84,497	30,664	4,189	4,637	8,640	423,929
1935-37, Esquimalt.	132,002	2,138	1,209	24,839	19,164	4,100	68,369	17,463	4,189	6,101	17,478	278,680
1935-37, Saanich.	132,354	2,990	0,688	40,570	43,477	1,687	82,397	17,463	4,189	6,101	17,478	278,680
1937-38, New Westminster.	115,000	2,546	1,752	32,998	37,846	6,314	88,160	18,043	3,238	2,163	9,081	259,151
1937-38, Esquimalt.	207,972	2,549	0,757	32,998	30,321	3,464	89,338	17,457	2,063	0,168	9,864	423,233
1937-38, Saanich.	163,461	2,770	1,513	40,902	41,494	6,470	89,338	20,471	1,261	2,223	9,796	346,334
1938-39, New Westminster.	211,468	2,199	0,723	34,956	18,750	4,900	93,647	18,943	6,317	0,111	17,937	408,391
1938-39, Esquimalt.	232,023	2,199	0,645	39,305	32,970	7,447	83,073	18,943	6,317	0,003	9,735	426,192
1938-39, Saanich.	213,649	2,403	1,214	36,996	38,970	7,447	84,997	22,925	5,445	0,027	13,491	464,129
1939-40, New Westminster.	216,613	2,493	1,454	36,994	38,970	7,447	86,309	22,925	6,043	0,000	8,840	464,129
1940-41, New Westminster.	240,411	2,493	1,454	41,116	38,987	10,000	90,343	22,743	7,497	2,343	20,133	484,000
1940-41, Esquimalt.	201,667	1,976	0,943	30,330	34,464	4,464	101,116	16,113	1,500	0,718	13,231	384,900

TABLE C.—SHOWING THE TOTAL EXPENDITURE OF THE MENTAL HOSPITAL ANNUALLY SINCE ITS INCEPTION, ANALYSED UNDER ITS VARIOUS HEADINGS.

Table with columns: Year, Salaries, Provision, Clothing, Fuel and Light, Furniture (estimated), Medicines, etc., Miscell., Total of Current Expenditure, Expenditure on Capital Account (New Furniture, Library, Surgical Instruments, Land and Works).

Above system discontinued in 1917. See new Table C.I.

TABLE C.I.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR YEAR, ANALYSED UNDER ITS VARIOUS HEADINGS.

Table with columns: Year, Salaries, Office Supplies, Travelling Expenses, Fuel, Water, Light, and Power, Repairs and Renewals, Furniture and Fixtures, Provisions, Clothing, Boots, and Slippers, Medical and Surgical Supplies, Examination, Commission, and Transport, Incidentals and Utilities, Total Gross.

TABLE C 1.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR YEAR, ANALYZED UNDER ITS VARIOUS HEADINGS—Continued.

Year.	Salaries.	Office Supplies and Postage.	Travel Expenses.	Fuel, Light and Power.	Repairs and Renewals.	Furniture and Fixtures, Bedding, etc.	Provisions.	Clothing, Boots, and Slippers.	Medical Supplies.	Examination, Comm. and Transportation.	Incidental and Unforeseen.	Total Gross.
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1931-32, New Westminster.	95,506.29	1,439.04	179.12	18,931.26	17,658.18	2,026.79	35,111.05	5,977.48	1,290.11	6,830.73	2,183.96	178,146.40
1931-32, Essondale.	292,990.80	6,711.57	1,621.86	75,804.96	64,841.07	6,418.10	192,149.24	40,871.79	7,310.01	11,971.93	11,971.93	706,772.16
1931-32, Saanich.	46,904.88	792.40	102.78	5,185.88	4,698.00	714.87	27,912.00	4,877.08	741.83	1,445.65	4,425.90	102,171.37
1932-33, New Westminster.	90,972.36	1,297.39	1,297.39	14,444.58	16,520.83	2,032.65	35,935.78	4,203.71	1,624.45	4.00	3,857.67	171,977.80
1932-33, Essondale.	281,185.61	7,904.48	719.39	73,256.13	61,984.92	9,224.65	178,739.36	39,554.90	5,908.82	10,891.82	15,741.39	485,379.78
1932-33, Saanich.	45,727.11	682.99	86.06	5,056.19	7,461.78	1,246.78	26,414.64	4,545.62	1,032.39	150.40	4,788.54	100,925.84
1933-34, New Westminster.	86,667.05	1,281.12	145.05	14,991.80	15,893.87	1,413.62	31,361.81	4,484.27	1,317.05	109.15	2,658.84	159,942.23
1933-34, Essondale.	269,386.37	6,381.36	885.85	76,897.42	61,007.83	8,122.10	171,004.58	37,009.66	6,741.06	9,822.28	13,839.08	481,827.29
1933-34, Saanich.	45,511.83	687.99	82.59	5,056.19	1,965.87	1,367.58	25,197.49	7,009.87	1,075.52	186.90	3,696.48	90,723.29
1934-35, New Westminster.	93,115.99	1,411.09	123.51	16,160.22	18,228.45	1,791.98	38,216.68	4,845.86	1,854.74	7.78	3,696.48	191,284.00
1934-35, Essondale.	292,015.43	7,855.79	1,268.85	71,694.73	82,780.82	8,945.81	169,518.68	37,648.37	8,883.17	27,784.34	18,716.68	565,947.74
1934-35, Saanich.	44,944.27	610.14	92.52	5,056.19	3,284.90	1,946.81	21,613.60	4,887.31	346.35	165.56	5,397.57	95,948.92
1935-36, New Westminster.	94,427.24	1,266.45	107.59	18,163.45	23,500.16	1,568.87	42,567.86	7,201.78	1,669.93	6.90	2,782.87	193,317.83
1935-36, Essondale.	303,474.68	8,154.68	2,281.23	85,938.00	83,439.53	11,466.80	192,599.94	41,493.01	9,978.72	10,479.22	22,809.51	771,489.33
1935-36, Saanich.	45,769.29	821.51	165.38	8,487.44	6,999.83	2,140.96	32,121.91	6,219.65	1,592.73	287.37	3,244.43	96,805.79
1936-37, New Westminster.	104,546.74	1,667.96	460.49	18,769.29	21,638.88	2,015.96	41,990.21	5,919.65	1,599.22	21,320.35	4,541.58	244,164.44
1936-37, Essondale.	340,186.58	8,968.06	2,968.73	85,107.14	99,074.80	14,430.55	210,895.73	42,764.32	10,509.22	26,10	3,324.95	844,876.47
1936-37, Saanich.	49,867.95	651.47	312.51	8,924.06	4,931.80	1,089.89	49,192.56	9,280.94	1,724.82	6,320.13	3,324.95	235,202.97
1937-38, New Westminster.	118,592.79	1,591.74	366.52	21,599.90	23,167.58	1,664.84	49,496.74	6,928.29	12,552.27	42.90	5,678.99	251,789.42
1937-38, Essondale.	397,398.18	9,262.24	4,659.93	88,468.53	97,782.18	16,864.84	229,496.74	49,828.29	17,668.45	2,805.72	5,678.99	990,581.72
1937-38, Saanich.	53,857.02	688.08	205.94	6,237.44	5,314.86	964.04	26,692.49	5,181.46	1,766.45	26.10	3,324.95	107,104.96
1938-39, New Westminster.	124,006.88	1,516.58	474.27	24,897.61	24,740.87	1,129.62	51,899.74	6,472.14	3,737.77	29.50	5,678.99	263,684.99
1938-39, Essondale.	440,321.50	10,219.23	4,724.27	86,800.42	104,140.83	17,584.60	215,690.54	56,483.94	17,668.45	8,742.38	5,678.99	1,044,258.45
1938-39, Saanich.	65,300.23	665.15	186.39	24,093.78	27,793.43	2,045.29	50,976.54	7,864.25	3,737.77	11,898.97	3,324.95	349,854.39
1939-40, New Westminster.	133,925.99	1,923.44	300.23	24,093.78	27,793.43	2,045.29	50,976.54	7,864.25	3,737.77	11,898.97	3,324.95	349,854.39
1939-40, Essondale.	454,571.25	10,087.68	3,393.48	89,601.03	110,942.70	21,325.25	237,710.79	55,416.08	22,443.31	11,898.97	3,324.95	1,114,844.32
1939-40, Saanich.	87,764.19	689.02	272.48	9,554.18	9,754.18	2,045.29	25,326.79	4,931.59	445.66	10.00	5,678.99	249,254.39
1940-41, New Westminster.	132,288.68	1,468.78	272.48	25,123.91	29,316.51	9,316.51	55,932.19	14,729.24	3,924.96	21,628.99	5,678.99	311,747.36
1940-41, Essondale.	466,268.98	9,176.08	3,683.37	92,333.25	104,110.19	23,397.46	261,415.03	65,602.35	21,628.99	9,715.41	5,678.99	1,114,844.32
1940-41, Saanich.	86,466.71	824.78	154.74	5,460.16	9,384.43	1,500.99	38,804.83	8,979.33	436.84	201.95	3,701.18	114,844.32

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Provincial Mental Hospital, New Westminster—		
Total, maintenance vouchers	\$224,375.33	
Proportion, Psychopathic Division vouchers	2,471.62	
Proportion, Headquarters vouchers	3,105.59	
Proportion, Colony Farm expenditure	21,449.31	
Maintenance and repairs (Public Works Department)	24,819.30	
Inventories, March 31st, 1940	35,526.21	
	\$311,747.36	
Less Essondale Clothing Account	\$7,197.59	
Less Saanich Clothing Account	2,340.00	
Less inventories, March 31st, 1941	32,855.38	
	42,392.97	
Total, Provincial Mental Hospital, New Westminster	\$269,354.39	
Provincial Mental Hospital, Essondale—		
Total, maintenance vouchers	\$872,191.19	
Proportion, Psychopathic Division vouchers	11,656.29	
Proportion, Headquarters vouchers	14,646.15	
Proportion, Colony Farm expenditure	101,258.44	
Maintenance and repairs (Public Works Department)	99,759.34	
New Westminster Clothing Account	7,197.59	
Inventories, March 31st, 1940	128,607.30	
	\$1,235,316.30	
Less inventories, March 31st, 1941	120,371.98	
Total, Provincial Mental Hospital, Essondale	\$1,114,944.32	
Mental Home, Saanich—		
Total, maintenance vouchers	\$100,570.34	
Proportion, Psychopathic Division vouchers	1,129.01	
Proportion, Headquarters vouchers	1,418.61	
Maintenance and repairs (Public Works Department)	10,269.45	
New Westminster Clothing Account	2,340.00	
Colony Farm Account	698.44	
Inventories, March 31st, 1940	12,059.98	
	\$128,485.83	
Less inventories, March 31st, 1941	13,988.97	
Total, Mental Home, Saanich	114,496.86	
Total, operating expense for the three institutions	\$1,498,795.57	
Less collections remitted to Treasury—		
Provincial Mental Hospital, New Westminster	\$14,396.83	
Provincial Mental Hospital, Essondale	201,858.15	
Mental Home, Saanich	12,790.47	
	229,045.45	
Total net expense for the three institutions	\$1,269,750.12	
Total daily average population for the three institutions, 3,776.08, showing a gross per capita of \$396.92 per year or \$1.087 per day, or a net per capita cost of \$336.26 per year or 92.13 cents per day.		

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL:
FOR TWELVE MONTHS ENDED MARCH 31ST, 1941.

Operating Expense Accounts.	
Operating expenditure by voucher—	
Salaries	\$54,848.71
Less room-rent	625.78
	\$54,222.93
Office supplies—	
Books and journals	\$16.60
Postage and office supplies	142.20
Telephone and telegraph	198.88
	357.58
Travelling expenses	74.32
Fuel, water, light, and power—	
Fuel	\$5,547.58
Water	1,808.01
Light and power	1,143.37
	8,498.96
Maintenance and repairs—Janitors' supplies	418.78
Furniture and fixtures—	
Bedding	\$750.19
Miscellaneous	395.66
	1,145.85
Provisions—	
Groceries	\$20,541.12
Meat	6,046.66
Fish	1,315.95
	27,903.73
Uniforms and clothing—	
Clothing	\$2,705.34
Boots and slippers	1,070.36
	3,775.70
Medical and surgical supplies—	
Drugs	\$173.84
Instruments	25.00
Miscellaneous	238.00
	436.84
Examinations, committals, and transportation—	
Transportation	201.05
Incidentals and unforeseen—	
Amusements	\$690.06
Gratuities	5.00
Funerals	233.00
Auto-tires	48.32
Auto-repairs	92.39
Gasoline and oil	233.92
Laundry supplies	194.99
Freight and cartage	175.61
Miscellaneous	1,811.31
	3,534.60
Total expenditure for year by voucher	\$100,570.34
Carried forward	\$100,570.34

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL
FOR TWELVE MONTHS ENDED MARCH 31ST, 1941—Continued.

Operating Expense Accounts—Continued.		
Brought forward		\$100,570.34
Maintenance and repairs (expended through Public Works Department)		10,269.45
Proportion, Psychopathic Division expenditure		1,129.01
Proportion, Headquarters expenditure		1,418.61
Mental Hospital, New Westminster, Account		2,340.00
Colony Farm Account		698.44
		\$116,425.85
Summary of Profit and Loss Accounts.		Yearly Per Capita Cost.
Salaries	\$56,456.72	\$201.667
Expenses—		
Office supplies	524.78	1.875
Travelling expenses	154.74	0.553
Fuel, water, light, and power	8,460.16	30.220
Maintenance and repairs	9,934.43	35.486
Furniture and fixtures	1,249.80	4.464
Provisions	28,306.83	102.114
Uniforms and clothing	5,070.33	18.112
Medical and surgical supplies	436.84	1.560
Examinations, committals, and transportation	201.05	0.718
Incidentals and unforeseen	3,701.18	13.221
	\$114,496.86	\$408.990
Less Revenue Account (maintenance of patients and sundry sales)	12,790.47	45.688
Net cost of patients' maintenance to Government	\$101,706.39	\$363.302

Remarks.

Total patients in residence, Saanich, March 31st, 1941	289
Daily average population in Saanich for year	279.95
Gross maintenance per capita cost, one year	\$408.990
Gross maintenance per capita cost, one day	1.121
Net maintenance per capita cost, one year	363.302
Net maintenance per capita cost, one day	0.995

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION

1873	\$1,440.99	1921-22, Saanich	\$4,263.65
1874	680.00	1922-23, New Westminster	34,148.55
1875	1,342.60	1922-23, Essondale	48,448.69
1876	730.31	1922-23, Saanich	5,698.29
1877	799.91	1923-24, New Westminster	33,407.79
1878	479.42	1923-24, Essondale	43,371.30
1879	867.38	1923-24, Saanich	5,610.53
1880	1,433.04	1924-25, New Westminster	37,721.99
1881	614.99	1924-25, Essondale	49,929.43
1882	505.18	1924-25, Saanich	6,125.15
1883	298.24	1925-26, New Westminster	35,282.10
1884	98.35	1925-26, Essondale	63,151.50
1885		1925-26, Saanich	7,385.93
1886	50.00	1926-27, New Westminster	27,645.65
1887	720.59	1926-27, Essondale	63,943.08
1888	750.00	1926-27, Saanich	7,085.17
1889	220.00	1927-28, New Westminster	35,239.21
1890	599.24	1927-28, Essondale	75,720.87
1891	761.15	1927-28, Saanich	11,594.08
1892	2,418.43	1928-29, New Westminster	33,995.92
1893	1,585.40	1928-29, Essondale	88,206.54
1894	2,709.53	1928-29, Saanich	10,036.86
1895	4,409.23	1929-30, New Westminster	37,223.30
1896	3,741.71	1929-30, Essondale	86,727.37
1897	3,816.80	1929-30, Saanich	11,196.30
1898	4,003.79	1930-31, New Westminster	27,326.25
1899	4,769.04	1930-31, Essondale	89,920.81
1900	6,893.33	1930-31, Saanich	10,491.08
1901	12,800.76	1931-32, New Westminster	14,216.16
1902	10,926.23	1931-32, Essondale	100,887.75
1903	13,639.64	1931-32, Saanich	10,965.76
1904	15,004.22	1932-33, New Westminster	15,832.13
1905	16,613.18	1932-33, Essondale	115,905.35
1906	19,058.42	1932-33, Saanich	13,001.66
1907	20,753.35	1933-34, New Westminster	17,019.97
1908	25,807.83	1933-34, Essondale	123,324.03
1909	25,845.65	1933-34, Saanich	12,231.60
1910	26,137.38	1934-35, New Westminster	12,506.21
1911	30,100.20	1934-35, Essondale	126,033.66
1912	35,151.97	1934-35, Saanich	13,699.69
1913	40,756.56	1935-36, New Westminster	12,678.57
1914	42,731.83	1935-36, Essondale	140,809.77
1915, New Westminster	18,046.21	1935-36, Saanich	12,879.49
1915, Essondale	16,329.72	1936-37, New Westminster	15,195.74
1916, New Westminster	18,135.91	1936-37, Essondale	156,664.93
1916, Essondale	21,889.74	1936-37, Saanich	13,409.26
1917, New Westminster	21,435.93	1937-38, New Westminster	15,036.39
1917, Essondale	25,350.09	1937-38, Essondale	173,468.25
1918, New Westminster	35,169.86	1937-38, Saanich	18,839.20
1918, Essondale	32,100.14	1938-39, New Westminster	17,142.43
1919-20, New Westminster	45,921.06	1938-39, Essondale	177,165.79
1919-20, Essondale	53,740.40	1938-39, Saanich	14,903.17
1919-20, Saanich	3,215.39	1939-40, New Westminster	15,124.78
1920-21, New Westminster	38,323.55	1939-40, Essondale	216,304.16
1920-21, Essondale	46,418.81	1939-40, Saanich	14,408.61
1920-21, Saanich	3,580.31	1940-41, New Westminster	14,396.83
1921-22, New Westminster	38,409.52	1940-41, Essondale	201,858.15
1921-22, Essondale	43,078.91	1940-41, Saanich	12,790.47

TAILOR'S REPORT, 1940-41

MENTAL HOSPITAL, ESSONDALE

Uniform clothing—	
1,215 1/2 yards uniform serge at \$4.50	\$5,469.19
Stock—	
6 yards tweed at \$2.40	\$14.40
62 suits at \$22.50	1,395.00
2 pants at \$6.50	13.00
74 camisoles at \$4	296.00
	1,718.40
Alterations—	
63 suits at \$1	\$63.00
418 coats at 50 cents	209.00
433 pants at 40 cents	173.20
63 vests at 35 cents	22.05
	467.25
Pressing—	
4,386 coats at 15 cents	\$657.90
4,693 pants at 10 cents	469.30
2,211 vests at 5 cents	110.55
	1,237.75
Repairs—	
1,352 coats at 50 cents	\$926.00
2,035 pants at 40 cents	814.00
777 vests at 35 cents	271.95
961 overalls at 35 cents	336.35
	2,348.30
	\$11,240.89

MENTAL HOSPITAL, NEW WESTMINSTER

Uniform clothing—	
66 uniform suits at \$40	\$2,640.00
59 uniform pants at \$10	590.00
	\$3,230.00
Stock—	
95 suits at \$22.50	\$2,137.50
50 pants at \$6.50	325.00
46 overalls at \$1.50 (labour only)	69.00
80 mattress-covers at \$1	80.00
96 draw-sheets at 75 cents	72.00
4 heavy canvas coats at \$4	16.00
4 overalls, staff, at \$4	16.00
24 chair-covers at 75 cents	18.00
90 blankets rebound at 15 cents	13.50
6 camisoles at \$4	24.00
3 heavy duck pants at \$3.50	10.50
3 repair bags at \$2	6.00
2 repair bags at 75 cents (labour only)	1.50
38 pillow-ticks at 10 cents (labour only)	3.80
3 heavy canvas suits at \$7	21.00
2 heavy canvas pants at \$3.50	7.00
	2,820.80
Carried forward	\$6,050.80

MENTAL HOSPITAL, NEW WESTMINSTER—Continued.

Brought forward		\$6,050.80
Alterations—		
69 suits at \$1		\$69.00
1 suit, special, at \$2		2.00
413 coats at 50 cents		206.50
458 pants at 40 cents		183.20
71 vests at 35 cents		24.85
		<u>485.55</u>
Repairs—		
1,701 coats at 50 cents		\$850.50
2,147 pants at 40 cents		858.80
836 vests at 35 cents		292.60
1,033 overalls at 35 cents		361.55
		<u>2,363.45</u>
		<u>\$8,899.80</u>

MENTAL HOME, SAANICH.

Uniform clothing—		
49 uniform suits at \$40		\$1,960.00
38 uniform pants at \$10		380.00
		<u>\$2,340.00</u>

STATEMENT OF TAILOR-SHOP, 1940-41.

Production—		
For Mental Hospital, Essondale		\$11,240.89
For Mental Hospital, New Westminster		8,899.80
For Mental Home, Saanich		2,340.00
		<u>\$22,480.69</u>
Material on hand, March 31st, 1941		3,187.46
		<u>\$25,668.15</u>
Costs—		
Material on hand, March 31st, 1940		\$7,767.82
Salaries—		
Tailors	\$7,980.00	
Seamstresses	2,760.00	
		<u>10,740.00</u>
Electric power	\$100.00	
Electric light	60.00	
		<u>160.00</u>
Material purchases, 1940-41		9,236.00
		<u>27,903.82</u>
Loss on operations		<u>\$2,235.67</u>

SHOEMAKER'S REPORT, 1940-41.

MENTAL HOSPITAL, ESSONDALE

New work—		
1 pair special boots		\$10.00
Repairs—		
829 pairs boots and slippers		1,737.55
		<u>\$1,747.55</u>

MENTAL HOSPITAL, NEW WESTMINSTER.

New work—		
7 pairs boots		\$39.10
2 pairs oxfords		17.10
		<u>\$56.20</u>
Repairs—		
605 pairs boots and slippers		738.36
		<u>\$794.56</u>

STATEMENT OF SHOEMAKER-SHOP, 1940-41.

Production—		
For Mental Hospital, Essondale		\$1,747.55
For Mental Hospital, New Westminster		794.56
		<u>\$2,542.11</u>
Material on hand, March 31st, 1941		271.20
		<u>\$2,813.31</u>
Costs—		
Salary of shoemaker		\$1,692.00
Material purchased		1,227.69
Light and power		35.00
Material on hand, March 31st, 1940		179.02
		<u>3,133.71</u>
Loss on operations		<u>\$320.40</u>

PRODUCTION TABLES

ARTICLES MADE BY FEMALE PATIENTS, PROVINCIAL MENTAL HOSPITAL, NEW WESTMINSTER,
YEAR ENDED MARCH 31ST, 1941.

Abdominal bands	2	Isolation gowns	24
Anaesthetic rolls	2	Laundry-bags	13
Aprons	519	Nightgowns	365
Belts	109	Panties	152
Bibs, nurses'	302	Pillow-slips	834
Bibs, children's	210	Pneumonia-jackets	3
Bedspreads, crib	28	Pot-holders	10
Blankets, crib	43	Princesse slips	359
Bandages, triangular	24	Sheets	869
Camisoles	3	Suits, sun	58
Caps, nurses'	73	Syringes, icing	2
Candy-bags	447	Table-cloths	17
Covers, bedpan	3	Table runners	2
Covers, cushion	4	Towels, dish	441
Covers, ironing-board	64	Towels, hand	9
Covers, press	41	Towels, roller	120
Cuffs, nurses'	223	Uniforms, nurses'	95
Cushion-forms	2	Uniforms, skirts	1
Diapers	19	Uniforms, waists	76
Dresses	497	Urn-bags	52
Dresses, waists	10	Undervests	161
Hoovers	65		

REPAIRED AT PROVINCIAL MENTAL HOSPITAL, NEW WESTMINSTER,
YEAR ENDED MARCH 31ST, 1941.

Aprons	318	Hose, pairs	141
Aprons, nurses'	84	Kimonos	25
Bags, laundry	9	Overalls	14
Bedspreads	88	Panties	696
Bibs, children's	183	Pillow-slips	177
Bibs, nurses'	189	Princesse slips	386
Blankets	169	Pyjamas	151
Blouses	45	Sheets	518
Brassieres	18	Shirts	825
Coats, white	5	Skirts	3
Combinations	292	Socks, pairs	2,357
Covers, ironing-board	34	Suits, sun	35
Diapers	14	Sweaters	224
Drawers	633	Table-cloths	41
Dresses	1,349	Towels	166
Girdles	5	Undershirts	977
Gowns, isolation	2	Undervests	666
Gowns, night	1,056	Uniforms, nurses'	14

PRODUCTION TABLES

WORK DONE BY MALE PATIENTS, PROVINCIAL MENTAL HOSPITAL, NEW WESTMINSTER,
YEAR ENDED MARCH 31ST, 1941.

	Days		Days
Baker	792	Piggery	1,876
Carpenter	762	Plasterer	220
Dining-rooms	2,644	Plumber	566
Farmer	6,129	Porter	1,095
Florist	1,465	Scullery	730
Garden	2,069	Shoemaker	761
Kitchen	2,530	School	2,023
Laundry	2,914	Teamster	366
Lawns	2,477	Cemetery	542
Painter	786	Ward-work	15,597

SUPPLIES PRODUCED AT NEW WESTMINSTER, 1940-41.

Fruit.

Apples, lb.	21,720	1	500
Cherries, lb.	2,100	Pears, lb.	1,680
Currants, lb.	608	Raspberries, lb.	832
Greengages, lb.	500	Rhubarb, lb.	4,880
Plums, lb.	1,330	Strawberries, lb.	1,520

Vegetables.

Beans, lb.	2,150	Onions, green, lb.	3,587
Beets, lb.	8,300	Onions, cured, lb.	4,000
Cabbage, lb.	12,185	Parsnips, lb.	66,300
Carrots, lb.	26,900	Paraley, lb.	310
Cauliflower, lb.	300	Potatoes, lb.	11,100
Chard, lb.	4,428	Pumpkin, lb.	400
Celery, sticks	2,000	Peas, green, lb.	850
Cucumbers, lb.	1,539	Radishes	1,100
Leeks, lb.	2,226	Tomatoes	4,515
Lettuce, lb.	6,074	Vegetable marrow, lb.	1,330
Mint, lb.	95	Corn, ears	4,440

SUPPLIES PRODUCED AT COLQUITZ, 1940-41.

Fruit.

Apples, lb.	1,675	Pears, lb.	330
Grapes, lb.	30	Plums, lb.	474

Vegetables.

Beans, lb.	1,065	Onions, green, lb.	965
Beets, lb.	3,380	Onions, cured, lb.	4,225
Brussels sprouts, lb.	115	Parasnips, lb.	5,950
Cabbage, lb.	11,011	Peas, lb.	500
Carrots, lb.	19,890	Potatoes, lb.	34,606
Cauliflower, lb.	105	Pumpkin, lb.	1,005
Celery, heads	200	Rhubarb, lb.	1,435
Corn, ears	6,615	Swiss chard, lb.	2,105
Cucumbers, lb.	1,815	Vegetable marrow, lb.	450
Kale, lb.	250	Tomatoes, greenhouse, lb.	609
Leeks, lb.	1,620	Tomatoes, ripe, outside, lb.	2,435
Lettuce, heads	1,525	Tomatoes, green, outside, lb.	512

SUPPLIES PRODUCED AT COLQUITZ, 1940-41—Continued.

Farm Products.			
Chicken, lb.	1,263	Milk, lb.	118,518
Duck, lb.	2,696	Pork, lb.	11,958
Beef, lb.	1,830	Rabbit, lb.	229
Eggs, doz.	3,010	Veal, lb.	517
Cured Meats.			
Bacon, lb.	710	Ham, lb.	728
Crops.			
Hay, lb.	6,000	Hay, wheat, lb.	30,000
Hay, oat, lb.	5,000	Mangels, lb.	60,000

OCCUPATIONAL THERAPY, MENTAL HOSPITAL, ESSONDALE, YEAR ENDED MARCH 31ST, 1941.

1940.	Wood-working Department.	Cost of Materials.	Value.
April		\$114.60	\$298.35
May		100.55	278.10
June		111.40	284.00
July		98.25	224.75
August		31.55	77.70
September		77.35	201.10
October		97.75	235.95
November		63.50	147.50
December		40.90	104.00
1941.			
January		108.25	244.95
February		110.00	286.20
March		30.70	75.25
		<u>\$984.80</u>	<u>\$2,452.35</u>

Upholstering, Weaving, and Basketry Departments.

1940.	Cost of Materials.	Value.
April	\$196.97	\$398.97
May	382.75	668.65
June	250.45	468.70
July	233.77	452.77
August	196.41	366.41
September	143.84	307.59
October	126.48	307.73
November	224.57	432.92
December	239.13	481.63
1941.		
January	168.83	404.73
February	187.16	415.41
March	214.00	443.50
	<u>\$2,564.36</u>	<u>\$5,149.01</u>

OCCUPATIONAL THERAPY, MENTAL HOSPITAL, ESSONDALE, YEAR ENDED

MARCH 31ST, 1941—SEWING ROOM.

New Garments made by Patients.

Aprons, cannery	74	Dresses, serge	115
Aprons, kitchen	54	Diapers	12
Aprons, dining-room	108	Drapes, pairs	56
Bags, candy	3,050	Glove-cases	26
Bags, dressing	29	Gowns, open-back, night	77
Bags, laundry	2	Gowns, flannelette, night	1,388
Bags, O.T.	138	Gowns, tuberculosis	54
Bags, tea	162	Gowns, babies', night	6
Bags, tuberculosis	6	Jackets, pneumonia	4
Bandages, triangular	60	Panties	244
Binders	18	Pillow-cases	3,029
Bloomers	429	Pot-holders	48
Capes	1	Runners	35
Caps, cooks'	6	Sheets, hospital	3,664
Caps, milkers'	36	Sheets, nurses'	144
Covers, drug-basket	1	Shirts, night	342
Covers, screen	56	Slippers, blanket, pairs	133
Covers, tray	6	Slips, flannelette	1,134
Covers, chair	3	Socks, O.R.	4
Covers, X-ray	16	Socks, plaster	7
Covers, chesterfield	1	Sponges, abdominal	12
Cloths, face	288	Stupe-wringers	72
Cloths, tray	160	Towels, face	526
Cloths, table	113	Towels, table	1,644
Curtains, net, pairs	225	Towels, hand	806
Curtain tie-backs, pairs	52	Towels, roller	504
Coats, whipcord	47	Vests	969
Cushions	24	Uniforms, dining-room	33
Dresses, print	1,820	Skirts	1
Dresses, whipcord	112	Bibs, infirmary	73
Dresses, strong	782		

Nurses' Uniforms.

Aprons	668	Caps	288
Belts	280	Cuffs	288
Bibs	858	Dresses	440

Patients' Mending.

Aprons	480	Pants, white	32
Blankets	316	Pillow-cases	960
Bloomers	640	Serviettes	15
Coats, suit	1,184	Sheets	2,080
Coats, white	336	Shirts, night	1,224
Coats, doctors', white	45	Shirts, top	3,876
Covers, tick	6	Shirts, under	3,648
Drapes, shoulder	5	Slips	776
Drawers	2,484	Socks, pairs	14,820
Dresses, print	967	Spreads	416
Dresses, strong	622	Table-cloths	52
Gowns, isolation	116	Towels, bath	404
Gowns, night	1,540	Towels, hand	37
Jumpers	39	Towels, roller	36
Kimonos	24	Vests, suit	520
Overalls, white	40	Vests, under	144
Pants	1,100	Bags, laundry	20
Pants, overall	1,008		

Sale of handicraft articles made by patients in Women's Occupational Therapy Department, \$481.36.

Estimated Expenditure Fiscal Year 1941-42	No. of Vote	SERVICE	Estimated Expenditure Fiscal Year 1941-42
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
		HEALTH AND WELFARE SERVICES—Continued.	
	151.	PROVINCIAL MENTAL HOSPITALS—Continued.	
		(e.) Colony Farm and Nursery—Continued.	
\$64,416.00		Brought forward	\$64,116.00 \$980,708.00 \$3,317,018.86
		Expenses—Continued.	
54,000.00		Feed for stock	54,000.00
4,000.00		Fertilizer and seed	4,000.00
1,000.00		Implements and harness, etc.	1,000.00
1,050.00		Blacksmith supplies	1,050.00
16,000.00		Cannery supplies	16,000.00
9,000.00		Incidentals and contingencies	9,000.00
			\$149,166.00
\$149,466.00		Less receipts, estimated at	20,000.00
18,000.00			
\$131,466.00		Total, Colony Farm and Nursery	129,166.00
		(f.) Colquitz.	
		Salaries:	
\$2,700.00		Supervisor	\$2,700.00
1,200.00		Visiting Physician	1,200.00
1,500.00		Clinical Clerk and Stenographer	1,500.00
52,904.00		Sundry employees	56,000.00
			\$61,400.00
\$58,304.00		Less deductions for rent	720.00
720.00			
\$57,584.00			\$60,680.00
		Expenses:	
550.00		Office supplies, etc.	550.00
90.00		Travelling expenses, etc.	90.00
9,600.00		Fuel, water, light, and power	10,100.00
550.00		Janitors' supplies	550.00
2,000.00		Furniture and fixtures	2,000.00
32,350.00		Provisions and farm products	34,850.00
8,100.00		Uniforms and clothing	8,100.00
800.00		Medical and surgical supplies	850.00
		Examinations, committals, and transportation	240.00
240.00			240.00
4,300.00		Incidentals and contingencies	4,300.00
			\$122,310.00
\$116,164.00		Less receipts, estimated at	15,000.00
15,000.00			
\$101,164.00		Total, Colquitz	107,310.00
\$1,176,083.00		Total of Vote No. 151	1,217,184.00
		Carried forward	\$4,534,202.86

Estimated Expenditure Fiscal Year 1941-42	2014 SERVICE	Estimated Expenditure Fiscal Year 1941-42
	DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
	HEALTH AND WELFARE SERVICES—Continued.	
	Brought forward	\$4,534,202.86
	152.	PROVINCIAL HOME, KAMLOOPS.
	Salaries:	
\$1,640.00	Superintendent	\$1,640.00
960.00	Matron	960.00
19,431.00	Sundry employees	20,560.20
		\$23,160.20
\$22,031.00	Less deductions for rent	850.00
850.00		
\$21,181.00		\$22,310.20
	Expenses:	
190.00	Office supplies, etc.	190.00
10,400.00	Fuel, light, water, etc.	10,400.00
	Janitors' supplies and maintenance of grounds and roads	1,800.00
1,800.00		1,800.00
12,000.00	Provisions, etc.	13,000.00
2,700.00	Clothing, etc.	3,100.00
1,900.00	Medical and surgical supplies	1,900.00
700.00	Transportation of inmates	750.00
600.00	Feed for live stock	700.00
1,020.00	Incidentals and contingencies	1,250.00
		\$55,400.20
\$52,491.00	Less receipts, estimated at	24,000.00
23,100.00		
\$29,391.00	Total of Vote No. 152	31,400.20
	153.	INDUSTRIAL SCHOOLS.
	(a.) Industrial School for Boys:	
	Salaries:	
\$3,500.00	Principal	\$3,500.00
1,620.00	Vice-Principal	1,620.00
1,080.00	Secretary	1,080.00
1,500.00	School-teacher	1,500.00
1,680.00	Follow-up Officer	1,680.00
17,800.00	Sundry employees	17,800.00
		\$27,180.00
\$27,180.00	Less deductions for rent	540.00
540.00		
\$26,640.00		\$26,640.00
	Expenses:	
850.00	Office and school supplies	850.00
2,400.00	Travelling and transportation, etc.	2,750.00
		\$30,240.00
\$29,890.00	Carried forward	\$4,565,803.06

SERVICE	Expended
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
HEALTH AND WELFARE SERVICES—Continued.	
VOTE 152. PROVINCIAL MENTAL HOSPITALS—Continued.	
(e.) Colony Farm and Nursery—Continued.	
Brought forward	\$130,931.25 \$914,738.81 \$2,919,802.52
Expenses—Continued.	
Incidentals and Contingencies—Continued.	
Engineering Co., Ltd., \$19.50; Holstein-Friesian Association of Canada, \$260.50; Holstein-Friesian Journal, \$32.60; Inspector of Weights and Measures, \$12; T. H. Jagger, \$1,833.35; W. A. Johnson, \$40; Macdonald & Wilson, Ltd., \$192.16; Pacific Coast Terminals Co., Ltd., \$36.91; Pacific Motors, Ltd., \$15.85; City of Port Coquitlam, \$597.72; Port Coquitlam Transfer Co., Ltd., \$16; Rotox Products, Ltd., \$175.08; Sarginson & Dumond, Ltd., \$1,333.33; J. Schwab, \$111.25; Shanahan's, Ltd., \$12.50; Shell Oil Co. of B.C., Ltd., \$1,078.26; J. Fyfe Smith Co., Ltd., \$17.21; Standard Oil Co. of B.C., Ltd., \$45.62; Stride Studios, \$139.65; Sutherland Super Brake Service, \$28.91; Swift Canadian Co., Ltd., \$1,104.55; Taylor Instrument Companies of Canada, Ltd., \$49.20; telegrams, \$19.95; Terminal Sheet Metal Works, Ltd., \$74; Tower Canadian, Ltd., \$63.15; Trapp Motors, Ltd., \$73; Webb & Gifford, Ltd., \$17.17; West Disinfecting Co., \$68; Westminster Boiler & Tank Co., \$132; Westminster Shook Mills, Ltd., \$45; Vote 165—Roads Generally, \$37.92; sundry accounts not exceeding \$10, \$95.24	
	13,363.81
Less sundry revenues	\$20,588.87
Less rent deductions	300.00
	20,888.87
Total, Vote 152 (e)	128,406.19
(f.) Colquitz.	
Salaries (\$54,799.46):	
Supervisor—F. M. Spooner	\$2,700.00
Visiting Physician—G. W. Hall	1,200.00
Clinical Clerk and Stenographer—A. C. C. Loat	1,500.00
Sundry employees	38,824.41
Temporary assistance	10,734.64
	\$54,959.05
Less received from Workmen's Compensation Board	159.59
	\$54,799.46
Expenses (\$46,436.66):	
Office Supplies, etc.—King's Printer, \$92.15; telegrams, telephones, postage, \$265.43	357.58
Travelling Expenses, etc.—A. M. Gee, \$18.20; F. M. Spooner, \$12.20; sundry employees, \$121.92	147.32
Fuel, Water, Light, and Power—B.C.E.R. Co., Ltd., \$1,127.67; Kirk Coal (Victoria) Co., Ltd., \$2,087.43; J. E. Painter's Sons, \$102.50; Corporation of District of Saanich, \$1,808.01; W. Walker & Sons, Ltd., \$3,407.55	8,483.26
Carried forward	\$63,787.62 \$1,038,145.00 \$2,919,802.52

SERVICE	Expended
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
HEALTH AND WELFARE SERVICES—Continued.	
VOTE 152. PROVINCIAL MENTAL HOSPITALS—Continued.	
(f.) Colquitz—Continued.	
Brought forward	\$63,787.62 \$1,038,145.00 \$2,919,802.52
Expenses—Continued.	
Janitors' Supplies—Collisons, Ltd., \$179.92; Evans, Coleman & Johnson Bros., Ltd., \$24.75; Pacific Sanitary Rag Co., \$6; Victoria Box & Paper, Ltd., \$223.81	434.48
Furniture and Fixtures—Hall & Co., Ltd., \$91.56; J. H. Hunter Co., Ltd., \$445; Irish Linen Stores, Ltd., \$609.29	1,145.85
Provisions and Farm Products—W. Bickford, \$14; B.C. Market, \$6,020.90; B. W. Brown & Son, \$1,315.95; Burns & Co., Ltd., \$923.43; Canada Packers, Ltd., \$1,061.98; Gordon Head Canning Co., Ltd., \$300; N. R. Hill & Co., \$50.45; Hudson's Bay Co., \$874.50; Imperial Tobacco Sales Co. of Canada, Ltd., \$1,086.15; Macdonald's Consolidated, Ltd., \$594.20; W. H. Malkin Co., Ltd., \$6,809.60; E. A. Morris, Ltd., \$18.73; McLean's Bakery, \$5,021.50; Pacific Meat Co., Ltd., \$25.76; Pioneer Fruit & Vegetable Co., Ltd., \$217.85; Scott & Feden, Ltd., \$2,922.57; F. Tanner, \$28; Tuckett, Ltd., \$799.26; sundry accounts not exceeding \$10, \$23.85	27,903.73
Uniforms and Clothing—Gordon Campbell, Ltd., \$1,460.45; C.P.R. Co., \$9.38; Hall & Co., Ltd., \$1,209.01; J. Maynard, \$1,002.50; D. Spencer, Ltd., \$26.50; Storey & Campbell, Ltd., \$67.86	3,775.70
Medical and Surgical Supplies—B.C. Drugs, Ltd., \$25; M. J. Keys, \$12.50; R. Nash, \$25; Oculist Prescription Co., Ltd., \$12.50; T. Shotbolt, Ltd., \$145.30; J. L. Thompson, \$210.50; sundry accounts not exceeding \$10, \$3.54	434.34
Examinations, Commitments, and Transportation—Pay-lists	115.05
Incidentals and Contingencies—A. G. Baker, \$45; Brackman-Ker Milling Co., Ltd., \$75.55; B.C. Drugs, Ltd., \$23.61; Brown's Victoria Nurseries, Ltd., \$12.60; Canadian Industries, Ltd., \$14.05; C.P.R. Co., \$12.63; B. R. Ciceri & Co., \$48.32; Collisons, Ltd., \$76.10; Columbia Paper Co., Ltd., \$20.03; Columbia Pictures of Canada, Ltd., \$20; Davis-Drake Motors, Ltd., \$110.82; Empire Agencies, Ltd., \$117.50; Empire-Universal Films, Ltd., \$60; E. & N. Railway Co., \$38.84; M. Gilham, \$240; Hall & Co., Ltd., \$38.68; R. Hamilton, \$18.25; Harrison's & Croftfield (Canada), Ltd., \$14.01; Hickman-Tye Hardware Co., Ltd., \$227.60; H. V. Hitchcock, \$50; E. W. Jackson, \$20; J. Jones, \$60; O. L. Jull, \$20; J. B. Jullion, \$18; T. Maira, \$15; McColl-Frontenac Oil Co., Ltd., \$41.71; McLennan, McFeely & Prior, Ltd., \$219.54; Northern Electric Co., Ltd., \$14.14; Pacific Sanitary Rag Co., \$10; Pacific Sheet Metal Works, Ltd., \$23.50; Public Works Department, \$93.63; Regal Films, Ltd., \$56; RKO Distributing Corporation, Ltd., \$53; Royal Crown Soaps, Ltd., \$134.90; Salvation Army, \$120; C. C. Snowdon, \$60.75; D. Spencer, Ltd., \$196.26; F. M. Spooner, \$317.34; Stocker's Transfer Co., Ltd., \$59.55; F. L. Thompson, \$283;	
Carried forward	\$97,596.77 \$1,038,145.00 \$2,919,802.52

SERVICE	Expended
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
HEALTH AND WELFARE SERVICES—Continued.	
VOTE 152. PROVINCIAL MENTAL HOSPITALS—Continued.	
(f.) Colquitz—Continued.	
Brought forward.....	\$97,596.77 \$1,038,145.00 \$2,919,802.52
Expenses—Continued.	
Incidentals and Contingencies—Continued.	
J. L. Thompson, \$50; Todd & McDonald, \$71; Twentieth Century-Fox Corporation, Ltd., \$24; United Artists Corporation, Ltd., \$29; Veterans' Sightseeing & Transportation Co., Ltd., \$15; Vita-graph, Ltd., \$43; S. J. Wickens, \$30; Vote 165—Roads Generally, \$13.36; sundry accounts not exceeding \$10, \$68.25	3,486.42
War Grants—Superannuation: G. Campbell, \$49.58; A. W. Jowett, \$53.73; C. B. Newman, \$49.62	152.93
	\$101,236.12
Less sundry revenues.....	\$12,790.47
Less rent deductions.....	625.78
Less sundry refunds.....	40.00
	13,456.25
Total, Vote 152 (f).....	87,779.87
Total, Vote 152.....	1,125,924.87
VOTE 153. PROVINCIAL HOME, KAMLOOPS.	
Salaries (\$20,720.47):	
Superintendent—A. Noble.....	\$1,640.00
Matron—E. M. Noble.....	960.00
Sundry employees.....	18,120.47
	\$20,720.47
Expenses (\$27,849.15):	
Office Supplies, etc.—King's Printer, \$35.50; postage, \$5; telegrams and telephones, \$98.99	139.49
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,799.76; Imperial Oil, Ltd., \$29.34; City of Kamloops, \$1,255.80; W. Louie, \$18; Northern Transfer Co., \$336.84; Princeton Tulameen Coal Co., Ltd., \$5,275.68; sundry accounts not exceeding \$10, \$6	8,721.42
Janitors' Supplies and Maintenance of Grounds and Roads—Aluminum Goods, Ltd., \$106.03; Balfour, Guthrie & Co., Ltd., \$36.25; Cruickshank Bros. Belting Co., Ltd., \$14.90; N. S. Daigleish & Sons, \$243.88; H. J. Davies, \$47.20; Dustbane Products, Ltd., \$57.64; J. H. Hunter Co., Ltd., \$105; Imperial Oil, Ltd., \$24.38; City of Kamloops, \$77.44; Purity Flour & Feed Co., \$80.08; Restmore Manufacturing Co., Ltd., \$164.70; C. C. Snowdon, \$219.29; J. White, \$10; Wilcox-Hall Co., Ltd., \$165.83; sundry accounts not exceeding \$10, \$21	1,378.52
Provisions, etc.—J. Aitkenhead, \$32.50; M. F. Blackwell, \$1,177.05; Bregoliss Grocery, \$2,276.25; W. Crossley, \$28.50; Economy Store, \$2,385.36; Edmunds & Walker, Ltd., \$197.54; Fraser Valley Milk Producers' Association, \$27; Imperial Tobacco Sales Co. of Canada, Ltd., \$581.40; London Fish Co., Ltd., \$176.08; Model Bakery, Ltd., \$459.50; W. R. Moncrief, \$27.60; Palm Dairies, Ltd., \$1,499.10; Scott's Meat Market, \$1,845.20; C. C. Snowdon, \$83.16; F. R. Stewart Co., Ltd., \$70.77; Tuckett, Ltd., \$55.52; Woman's Bakery, \$496.21; sundry accounts not exceeding \$10, \$18.40	11,437.14
Carried forward.....	\$42,392.04 \$4,045,727.39

SERVICE	Expended
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
HEALTH AND WELFARE SERVICES—Continued.	
VOTE 153. PROVINCIAL HOME, KAMLOOPS—Continued.	
Brought forward.....	\$42,392.04 \$4,045,727.39
Expenses—Continued.	
Clothing, etc.—Ariduni's Shoe Store, \$380.35; Hudson's Bay Co., \$37.74; J. H. Hunter Co., Ltd., \$499.89; Kamloops Mercantile Co., \$1,826.25; Slater's Shoe Repairs, \$35.90	2,780.13
Medical and Surgical Supplies—A. Galloway, \$799.70; J. R. Gerry, \$81; T. Kearney, \$113.25; F. P. McNamee, \$5; Royal Inland Hospital, \$330.06	1,329.00
Transportation of inmates.....	306.50
Feed for Live Stock—B.C. Fruitlands, Ltd., \$15; Purity Flour & Feed Co., \$513.72	528.72
Incidentals and Contingencies—Balfour, Guthrie & Co. (Canada), Ltd., \$116.39; C.N. Railways, \$37.32; C.P.R. Co., \$18.53; R. H. Dwyer, \$350; J. Milton Co., \$15; G. E. McPherson, \$175; A. Noble, \$106.46; C. C. Snowdon, \$290.42	1,109.12
War Grant—Superannuation; T. W. Smith.....	124.11
	\$43,569.62
Less sundry revenues.....	\$20,877.35
Less rent deductions.....	772.52
Less fuel and water supplied Provincial Police.....	1,186.46
Less heating supplied new Government Building.....	1,000.00
	23,836.33
Total expenditure, Provincial Home, Kamloops.....	24,733.29
VOTE 154. INDUSTRIAL SCHOOLS	
(a.) Industrial School for Boys.	
Salaries (\$26,944.13):	
Principal—G. Ross.....	\$3,500.00
Vice-Principal—W. Mayers.....	1,620.00
Secretary—D. F. Gilley.....	960.00
School Teacher—E. W. Blagburn.....	1,500.00
Follow-up Officer—G. Moody.....	1,680.00
Sundry employees.....	6,900.00
Temporary assistance.....	10,784.13
	\$26,944.13
Expenses (\$23,858.46):	
Office and School Supplies—C. S. Davies, \$60; King's Printer, \$250.20; postage, \$120; telegrams and telephones, \$351.27; Text-book Branch, \$10.48; sundry accounts not exceeding \$10, \$23.67	815.62
Travelling Expenses and Transportation—D. F. Gilley, \$120; W. Mayers, \$180; G. Moody, \$585.11; G. Ross, \$180.18; C.N. Railways, \$104.70; C.P.R. Co., \$209.55; pay-lists, sundry inmates, \$110.65; Commercial Tire Co., Ltd., \$12; Coquitlam Garage, \$19.22; Fogg Motors, Ltd., \$13.22; Granville Auto Body Works, \$395; Mackenzie, White & Dunsmuir, Ltd., \$18.51; Mental Hospital, Essondale, \$205; Trapp Motors, Ltd., \$887.65; United Auto, Ltd., \$14.39; Vote 165, Roads Generally, \$45.88; sundry accounts not exceeding \$10, \$10.08	3,061.14
Clothing, Boots, etc.—Cunningham-Trapp, Ltd., \$13.96; Dominion Rubber Co., Ltd., \$23.76; Gault Bros., Ltd., \$479.60; F. & F. Henderson, \$660.86;	
Carried forward.....	\$30,828.89 \$4,070,460.88

During the past year 471 patients were discharged in full. Of this number 71 were discharged as recovered, 269 as improved, 121 as unimproved, and 10 were not insane.

TREATMENT.

This year there were 834 patients admitted as against 864 last year, showing a definite drop of thirty. Last year the drop was only five patients. The net increase of patients in population was only sixty-six patients. This is the smallest number in patient increase seen during the last ten years.

During the past year the metrazol shock treatment for schizophrenia has not been used as much as formerly, on account of the intense dislike patients have for it. Formerly it was used in very advanced cases as well as early ones, but this also was discontinued. Latterly, its use has been extended to include cases with acute maniacal and depressed symptoms, with considerable value.

The insulin shock service has been very active. Seventy-one cases were treated and at present it would appear from careful survey that there were: Recovered, 40.3 per cent.; improved, 38.8 per cent.; unimproved, 20.9 per cent.

Electrical shock treatment is gradually growing in vogue and it is now felt that this method will be of some value here and will be a good method of replacing metrazol, which is so disliked by the patients.

There are some 300 cases of tuberculosis in our population, 200 of which are active. In so far as is possible under the circumstances, these patients are isolated.

The weekly treatment clinic for venereal disease is now handling forty-eight cases.

The Physiotherapy Department has carried on, doing 6,019 treatments, but for a somewhat smaller number of patients than were treated last year.

The X-ray service has taken care of more patients and staff this year, 3,312 films being taken. The apparatus is very old now, but new equipment, more modern and less expensive to run, has been ordered. It has not been supplied to us yet.

The visiting Oculist, in addition to relieving many medical and surgical eye conditions, has done refractions and prescribed glasses.

The Beauty-parlour has a steady demand on its services. Hair-cuts, shampoos, waves, etc., numbering 13,903 have been done.

Services in the Dental Department are also in constant demand, not only for examinations but also for treatment, which covers a very wide field. The number of treatments and examinations was 4,587.

The Laboratory lost the services of Mr. T. A. Morris, who was promoted to the position of Supervisor of the Mental Home at Saanich. A large volume of work has been done during the year; in all, 17,162 examinations and analyses were made. Every effort is being made to sustain this work, as it is of such value to our clinical service.

The Psychologist has carried on with a large and varied number of tests for intelligence, attitudes, aptitudes, and personalities. Tutoring lessons for reading were also given. The total number of tests was 1,420.

The Occupational service has been very busy throughout the year. It is of great value to the patients and to the Hospital. It not only is an important adjunct to therapy in mental cases but aids the Hospital greatly in its actual housekeeping. Inactivity among patients is greatly to be avoided and fortunately occupational therapy is popular both among patients and staff.

During the year there have been great changes in the Nursing School. The difficulties of the Superintendent of Nurses have greatly increased. Naturally, our Superintendent has strived to maintain the usual standard of efficiency and personnel but, on account of global conditions, it is increasingly hard. A number of things have been brought to bear, all tending to cause a great change in staff. There are three students to one graduate, a positive reversal of conditions ordinarily existing when there were two registered nurses and one mental nurse to one student. Now we have introduced ward aides of various standards to assist in carrying on this service. On the male side, in addition to the great changes in personnel, the age-limit of those employed has been greatly raised. However, in spite of it all, those in charge are doing well indeed.

The Social Service Department has accomplished much during the year and was handicapped by losing one of its workers who left to take a better position. It not only is a bridge between the Hospital and the home, it aids in giving a better picture of the actual environment and prepares the home for the patient's return where possible. It also conducts the clinic in Vancouver and aids in the teaching programme of the Hospital and in the Social Service Public Health course.

A large amount of work has been covered in the Child Guidance Clinic. Here children are seen who are not making proper adjustment to life. They may adjust in many ways but show deviation in one or more points. After careful study of the whole picture, it is found where the deviation is taking place and, through conference with those concerned, a plan of therapy is laid down and a follow-up treatment established. The cases are referred and much time is consumed by appointments, yet 559 cases were examined, of which 396 were new and 163 were seen before. The sources of the cases are many and the services given by the clinic extend through many agencies. The number of interviews is increasing.

The Farm not only aids in the supply to the Hospital of some foods, but is a valuable outdoor and indoor method of furnishing occupational therapy for hospital patients. Pure-bred Holstein cattle supply good milk and proper male progeny are available to the dairying industry of the Province. The cannery at the Farm produces canned fruit, vegetables, and pickles, which help greatly with the hospital meals. The piggery is our source of pork and is especially appreciated during war-time.

COMMENTS.

Throughout the years it has been advocated that steps should be taken to lessen the overcrowding, which is dangerous to patients and staff, costly, and much to be avoided. There are three methods of doing this: (1) Building more accommodation; (2) remove those patients whose condition permits their accommodation elsewhere; (3) increase discharges. With reference to the second method, it has been proposed to take out 400 elderly patients to another service. During the last thirty years the average length of life has been extended from 48 to 64 and there will be an increasing number of elderly people to come. A man, healthy at 50, has a reasonable chance to live to 70, and for every year until 60 six months is added. In an institution they live longer. The third method may be accomplished by boarding-out patients. This has been done elsewhere for seventy-five years. It is not what it was thought to be and is especially difficult during a war period. Psychotic patients can be boarded out or subnormal cases can be placed in small colonies on abandoned farms, but the number of patients involved in either case is necessarily small.

The space in which to put more beds throughout the Institution is scant, such as basements, attics, and service rooms. There are only some of the day rooms left and they are being used. This not only increases the patients on the ward but it takes away from them the space occupied by them during the day-time.

At the Institution in New Westminster, the old dilapidated and unsightly high board fence is being removed and a suitable wire fence, skirted by cypress trees, is being erected. This will greatly improve the appearance of McBride Boulevard.

This year there was an epidemic of sixty-two cases of measles among the children. There was no opportunity for proper isolation.

Mr. Spooner, an experienced and trusted officer, Supervisor at the Mental Home in Saanich, applied for his superannuation, and Mr. T. A. Morris, a valuable and trusted employee of long experience, was appointed in his place.

There were many changes in staff. Dr. Vosburgh, who joined the Army, resigned from here and has now gone into private practice. Among those taking superannuation are our old and trusted employees: Attendant Jas. Minns; Wm. Findlay, one of our cooks; and Attendant G. Scott. We also lost, through superannuation, the services of Miss White from the occupational work with the children. She is missed greatly by the patients and staff alike.

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1941, TO MARCH 31ST, 1942.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1941.	1,738	1,202	2,938			
In residence, New Westminster, March 31st, 1941.	352	257	609			
In residence, Saanich, March 31st, 1941.	289	—	289			
On probation, carried forward from 1940-41, Essondale.	84	84	168			
On probation, carried forward from 1940-41, New Westminster.	4	—	4			
On probation, carried forward from 1940-41, Saanich.	1	—	1			
Escaped, carried forward from 1940-41, Essondale.	—	—	—			
Escaped, carried forward from 1940-41, New Westminster.	—	—	—			
Escaped, carried forward from 1940-41, Saanich.	—	—	—			
				2,466	1,543	4,009
Admitted during the year 1941-42—						
By ordinary forms.	426	341	767			
By urgency forms.	23	2	25			
By voluntary forms.	21	8	29			
From the Yukon.	6	—	6			
Order in Council.	6	1	7			
				482	352	834
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1941, to March 31st, 1942.				2,948	1,895	4,843
Discharged during period, April 1st, 1941, to March 31st, 1942—						
(a.) From Essondale—						
As recovered.	34	37	71			
As improved.	159	102	261			
As unimproved.	82	36	118			
Not insane.	8	2	10			
On probation and still out.	84	110	194			
Escaped, but not discharged.	4	1	5			
Died.	145	74	219			
	516	362	878			
(b.) From New Westminster—						
As improved.	4	1	5			
As unimproved.	2	1	3			
On probation and still out.	10	4	14			
Escaped, but not discharged.	—	—	—			
Died.	21	12	33			
	37	18	55			
(c.) From Saanich—						
As improved.	3	—	3			
On probation and still out.	1	—	1			
Died.	4	—	4			
	8	—	8			
Total discharged from Essondale, New Westminster, and Saanich.				561	350	941
Total in residence, Essondale, New Westminster, and Saanich.				2,387	1,515	3,902

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1941, TO MARCH 31ST, 1942—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1941.	1,820	1,236	3,056			
Admissions during 1941-42.	482	352	834			
Received from New Westminster.	8	—	8			
Received from Saanich.	—	—	—			
				2,310	1,638	3,948
Discharged during 1941-42.	516	362	878			
Transferred to New Westminster.	31	22	53			
Transferred to Saanich.	—	—	—			
				547	384	931
Total in residence, Essondale, March 31st, 1942.				1,763	1,254	3,017
New Westminster—						
Total on books, March 31st, 1941.	354	257	611			
Received from Essondale.	31	22	53			
				387	279	666
Discharged during 1941-42.	37	18	55			
Returned to Essondale.	3	—	3			
Transferred to Saanich.	—	—	—			
				45	18	63
Total in residence, New Westminster, March 31st, 1942.				342	297	639
Saanich—						
Total on books, March 31st, 1941.	290	—	290			
Received from Essondale.	—	—	—			
Received from New Westminster.	—	—	—			
				290	—	290
Discharged during 1941-42.	8	—	8			
Returned to Essondale.	—	—	—			
				8	—	8
Total in residence, Saanich, March 31st, 1942.				298	—	298
Total in residence, Essondale, March 31st, 1942.	1,763	1,254	3,017			
Total in residence, New Westminster, March 31st, 1942.	342	297	639			
Total in residence, Saanich, March 31st, 1942.	298	—	298			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1942.				2,387	1,515	3,902

Daily average population 2,570.42
 Percentage of discharges on admission (not including deaths) 34.48
 Percentage of recoveries on admission 3.51
 Percentage of deaths on whole number under treatment 5.22

PROVINCIAL MENTAL HOME SAANICH.

BALANCE-SHEET, MARCH 31ST, 1942.

<i>Assets.</i>		
Buildings	\$291,174.59	
Furniture and fixtures	20,095.91	
		\$311,270.50
Airing and recreation courts		750.00
Inventories (unissued stores)—		
Provisions	\$2,773.88	
Clothing, boots, etc.	3,517.97	
Fuel	197.61	
Furniture and fixtures	2,394.21	
Maintenance and repairs—		
Janitors' supplies	\$1,868.93	
Tools, P.W.D.	455.10	
Stores, P.W.D.	1,600.12	
	3,924.15	
Miscellaneous	91.25	
		12,899.07
Implements	\$852.65	
Live stock	3,422.75	
		4,275.40
Cash on hand or in bank—		
Petty Cash Account	\$200.00	
Patients' Trust Fund	448.68	
		648.68
Total assets		\$329,843.65
<i>Liabilities.</i>		
Government of Province of British Columbia—		
Capital expenditure	\$329,194.97	
Current advance	200.00	
		\$329,394.97
Patients' Trust Account—		
Cash on hand or in bank		448.68
Total liabilities		\$329,843.65

PSYCHOPATHIC DIVISION.

EXPENSE STATEMENT, MARCH 31ST, 1942.

Salaries	\$13,117.43	
Less rent	360.00	
		\$12,757.43
Expenses—		
Office supplies	\$179.97	
Telephone and telegraph	197.86	
Travelling expenses	983.64	
Fuel	69.17	
Water	13.95	
Light and power	59.17	
Janitor's service and supplies	360.00	
Incidentals and contingencies	582.49	
		2,446.25
		\$15,203.68

NOTE.—The above expenses absorbed into the New Westminster, Escondale, and Saanich statements on basis of population.

HEADQUARTERS DEPARTMENT.

EXPENSE STATEMENT, MARCH 31ST, 1942.

Salaries	\$18,401.73	
Less rent	600.00	
		\$17,801.73
Expenses—		
Office supplies	\$951.77	
Travelling expenses	305.91	
Incidentals and contingencies	70.18	
		1,327.86
		\$19,129.59

NOTE.—The above expenses absorbed into the New Westminster, Escondale, and Saanich statements on basis of population.

PROVINCIAL MENTAL HOME, SAANICH.

RECEIPTS AND DISBURSEMENTS FOR TWELVE MONTHS ENDED MARCH 31ST, 1942.

Receipts.

Maintenance—		
Receipts for patients' maintenance	\$15,867.25	
Miscellaneous—		
Sale of sundry articles	2.50	
Total receipts	\$15,869.75	
Excess of disbursements over receipts	119,091.27	
	\$134,961.02	

Disbursements.

Salaries	\$62,461.41	
Less room-rent	778.33	
	\$61,683.08	
Office supplies	723.51	
Travelling expenses	271.91	
Fuel, water, light, and power	10,575.17	
Maintenance and repairs—		
Janitors' supplies	\$1,961.60	
Public Works Department	9,941.82	
	11,903.42	
Furniture and fixtures	1,836.93	
Provisions	35,860.95	
Clothing, boots, etc.	8,316.41	
Medical and surgical supplies	1,809.12	
Examinations, committals, and transportation	7.50	
Incidentals and unforeseen	5,658.52	
Total disbursements	\$138,146.52	
Less increase in inventories	3,185.50	
	\$134,961.02	

FINANCIAL TABLES.

TABLE A.—SHOWING THE AVERAGE NUMBER OF PATIENTS IN RESIDENCE EACH YEAR, THE TOTAL AMOUNTS SPENT FOR MAINTENANCE, AND THE GROSS PER CAPITA COST.

Year.	Average Number in Residence.	Maintenance Expenditure.	Per Capita Cost.
1872 (81 days)	18.57	\$2,265.25	\$616.00
1873	16.07	7,841.94	487.99
1874	14.76	8,232.41	491.29
1875	27.42	9,892.35	869.77
1876	34.41	12,558.18	344.91
1877	34.61	12,917.17	378.26
1878	34.52	13,985.05	382.93
1879	33.17	10,233.72	268.63
1880	45.42	10,582.18	232.32
1881	47.15	10,691.76	226.62
1882	47.86	11,343.65	237.92
1883	48.73	11,829.11	242.75
1884	48.70	11,843.94	243.29
1885	54.67	15,585.87	284.54
1886	59.11	15,234.43	259.42
1887	73.55	15,948.22	216.70
1888	79.43	16,261.06	204.72
1889	71.30	15,687.79	219.69
1890	78.78	17,577.80	223.12
1891	119.27	21,757.03	181.50
1892	123.24	22,512.37	187.90
1893	123.92	25,904.98	193.26
1894	148.64	26,495.23	178.25
1895	162.97	27,537.89	168.82
1896	171.43	22,001.40	126.67
1897	123.91	34,224.76	191.75
1898	216.33	46,420.25	214.33
1899	226.44	54,917.45	242.52
1900	243.24	59,349.20	244.00
1901	263.56	55,406.05	206.84
1902	296.62	55,245.65	186.59
1903	322.23	59,252.27	178.65
1904	351.55	66,052.76	187.89
1905	349.90	62,342.97	186.80
1906	374.57	64,594.69	177.79
1907	419.24	74,874.64	178.58
1908	490.80	90,289.69	183.92
1909	528.55	96,534.22	182.32
1910	563.23	103,906.44	184.63
1911	641.02	126,782.50	197.78
1912	734.72	130,924.06	177.71
1913, M.H., New Westminster	550.54	119,663.71	217.36
1913, M.H., Essondale (9 months)	324.07	71,079.84	184.76
1914, M.H., New Westminster	487.24	126,961.66	258.56
1914, M.H., Essondale	489.07	131,420.44	268.36
1915, M.H., New Westminster	515.74	123,021.70	238.53
1915, M.H., Essondale	569.56	123,878.43	236.99
1916, M.H., New Westminster	524.17	116,652.21	221.40
1916, M.H., Essondale	622.13	155,698.37	248.91
1917, M.H., New Westminster	535.66	124,124.65	231.72
1917, M.H., Essondale	716.35	166,231.51	232.05
1918, M.H., New Westminster	525.38	156,574.85	287.47
1918, M.H., Essondale	752.78	222,097.37	296.03
1919-20, M.H., New Westminster (15 months)	562.12	236,631.90	420.97
1919-20, M.H., Essondale (15 months)	755.46	257,639.99	472.52
1919-20, M.H., Saanich (373 days)	90.51	40,433.23	446.72
1920-21, M.H., New Westminster	587.47	233,436.76	411.44
1920-21, M.H., Essondale	834.10	336,533.25	403.52
1920-21, M.H., Saanich	108.67	51,996.67	473.47
1921-22, M.H., New Westminster	594.97	219,337.45	362.79
1921-22, M.H., Essondale	890.22	321,150.35	360.71

TABLE C 1.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR YEAR—Continued.

Year.	Salaries.	Office Supplies and Postage.	Traveling Expenses.	Fuel, Light, and Power.	Repairs and Renewals.	Furniture and Fixtures, Bedding, etc.	Provisions.	Clothing, Shoes, and Supplies.	Medical and Surgical Supplies.	Examination, Consultation, and Transportation.	Incidentals and Unforeseen.	Total Gross.
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1931-32, New Westminster	98,506.29	1,489.04	179.13	19,981.96	17,555.19	2,026.79	35,111.05	5,977.45	1,200.11	6,880.73	2,189.95	179,146.40
1931-32, Essondale	292,590.80	6,711.57	1,621.86	75,604.96	64,341.07	6,418.10	192,149.84	40,871.79	7,810.67	8,991.98	11,971.92	705,772.16
1931-32, Saanich	46,904.83	782.40	102.78	1,188.63	6,695.00	714.57	27,912.00	5,547.03	148.66	4.00	4,827.97	108,171.37
1932-33, New Westminster	90,973.86	1,520.20	154.20	14,444.88	15,580.68	2,083.78	36,928.78	4,207.71	1,654.45	10,991.68	3,297.50	171,797.50
1932-33, Essondale	281,155.61	7,804.46	719.39	73,854.13	61,944.78	9,234.45	175,720.86	39,584.90	5,808.82	16,741.29	16,741.29	688,379.75
1932-33, Saanich	45,757.11	684.05	86.04	8,054.19	7,451.78	1,248.78	25,414.64	6,545.52	693.39	180.40	4,795.54	106,952.54
1933-34, New Westminster	86,827.05	1,281.15	145.05	14,891.30	15,393.87	1,413.42	31,351.31	4,434.27	1,371.05	109.15	2,655.84	159,996.23
1933-34, Essondale	249,354.87	6,871.99	535.59	78,587.32	61,907.53	8,123.10	171,504.95	37,369.65	475.52	184.90	3,090.45	601,457.29
1933-34, Saanich	46,511.33	827.99	83.59	7,237.90	1,955.67	1,781.95	23,197.49	7,009.87	1,984.74	7.75	5,603.95	90,785.29
1934-35, New Westminster	95,115.99	1,411.09	129.51	16,160.22	15,228.45	1,781.95	33,315.48	4,845.56	3,868.17	16.16	6,000.45	181,935.00
1934-35, Essondale	282,045.48	7,355.79	1,599.35	71,604.73	62,760.82	9,321.50	169,515.68	37,346.27	5,868.17	27,785.24	16,715.56	714,027.74
1934-35, Saanich	44,944.87	610.14	92.52	8,082.49	3,354.90	1,846.81	21,615.99	4,487.51	346.35	168.55	5,297.58	96,945.92
1935-36, New Westminster	94,497.34	1,393.48	107.59	13,153.45	23,500.18	1,568.87	42,507.94	7,201.73	1,699.98	5.00	2,782.37	193,317.88
1935-36, Essondale	303,474.46	8,154.68	2,251.23	85,694.00	83,499.83	11,485.80	192,595.94	41,498.01	9,675.72	10,479.22	22,809.81	771,486.35
1935-36, Saanich	45,709.15	691.51	168.35	8,487.44	5,999.83	2,140.94	22,121.91	6,219.63	371.98	267.37	4,506.33	96,608.79
1936-37, New Westminster	104,846.74	1,657.98	450.49	18,752.39	31,698.68	2,015.90	47,990.31	6,919.68	1,592.73	10,292.23	3,244.43	219,117.21
1936-37, Essondale	340,166.55	8,843.05	2,986.73	83,107.14	99,074.30	14,420.55	210,595.72	42,764.92	10,292.23	11,330.35	20,525.90	844,164.44
1936-37, Saanich	49,867.95	551.47	312.51	8,924.06	4,951.60	1,069.50	23,035.44	5,239.59	490.67	23.10	4,541.88	98,970.47
1937-38, New Westminster	113,592.79	1,591.74	266.53	21,593.90	23,147.63	887.34	49,193.95	9,280.94	1,724.62	.....	3,824.05	235,208.71
1937-38, Essondale	397,288.18	9,252.24	4,559.38	88,468.53	97,732.18	15,894.94	229,408.74	45,952.28	12,558.27	5,230.13	23,579.55	924,972.42
1937-38, Saanich	63,587.03	588.08	205.94	8,827.44	5,714.56	964.04	24,658.49	5,181.45	443.53	.....	3,815.62	102,922.92
1938-39, New Westminster	124,006.36	1,518.58	948.15	24,397.61	24,740.57	4,139.52	53,695.96	10,390.98	2,362.72	.....	6,675.99	251,765.54
1938-39, Essondale	440,321.50	10,219.23	4,734.37	86,800.42	104,140.59	17,684.50	218,690.74	55,488.04	17,668.49	7,425.38	26,851.66	990,951.73
1938-39, Saanich	193,925.99	1,923.44	380.28	24,008.73	27,793.63	7,545.19	50,095.25	7,804.25	3,787.77	2.00	5,970.45	263,086.99
1939-40, New Westminster	166,871.25	10,057.63	3,393.48	39,591.00	110,942.70	23,885.28	237,710.79	52,418.03	22,342.81	11,596.07	28,006.88	1,044,258.55
1939-40, Essondale	57,754.10	659.03	278.09	8,385.87	9,754.15	2,068.99	25,232.34	6,931.59	443.66	10.00	5,602.86	115,171.83
1939-40, Saanich	132,384.53	1,608.75	272.68	25,125.91	24,832.32	9,216.51	52,683.19	14,129.24	3,692.98	.....	4,547.40	269,854.39
1940-41, New Westminster	460,268.98	9,175.05	3,633.37	92,831.23	104,110.10	23,397.46	251,418.03	65,609.85	21,636.89	9,716.41	58,137.40	1,114,944.82
1940-41, Essondale	55,455.72	1,584.78	154.74	8,460.18	9,984.45	1,349.86	28,908.88	5,070.35	486.94	201.05	3,701.18	114,498.86
1940-41, Saanich	135,708.56	1,170.08	301.15	26,700.86	21,577.59	2,184.44	57,160.40	8,402.80	3,351.59	.....	6,921.28	245,107.15
1941-42, New Westminster	476,308.36	8,893.36	4,194.31	95,972.61	87,444.52	18,978.60	235,680.71	51,219.39	34,866.48	11,247.61	36,634.39	1,060,323.80
1941-42, Saanich	61,688.08	723.51	271.91	10,934.01	10,115.62	894.79	34,367.93	8,324.96	1,309.12	7.50	6,138.59	134,961.02

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Provincial Mental Hospital, New Westminster—		
Total, maintenance vouchers	.....	\$230,394.12
Proportion, Psychopathic Division vouchers	.....	2,386.98
Proportion, Headquarters vouchers	.....	3,003.35
Proportion, Colony Farm expenditure	.....	21,083.68
Maintenance and repairs (Public Works Department)	.....	21,087.51
Inventories, March 31st, 1941	.....	32,855.38
		\$310,811.02
Less Essondale Clothing Account	.....	\$7,475.10
Less Saanich Clothing Account	.....	2,525.00
Less inventories, March 31st, 1942	.....	35,703.77
		45,703.87
Total, Provincial Mental Hospital, New Westminster	.....	\$265,107.15
Provincial Mental Hospital, Essondale—		
Total, maintenance vouchers	.....	\$883,307.58
Proportion, Psychopathic Division vouchers	.....	11,691.63
Proportion, Headquarters vouchers	.....	14,710.65
Proportion, Colony Farm expenditure	.....	103,303.83
Maintenance and repairs (Public Works Department)	.....	86,360.96
New Westminster Clothing Account	.....	7,475.10
Inventories, March 31st, 1941	.....	120,371.98
		\$1,227,221.73
Less inventories, March 31st, 1942	.....	146,891.93
		1,080,329.80
Total, Provincial Mental Hospital, Essondale	.....	1,080,329.80
Mental Home, Saanich—		
Total, maintenance vouchers	.....	\$122,389.04
Proportion, Psychopathic Division vouchers	.....	1,125.07
Proportion, Headquarters vouchers	.....	1,415.59
Colony Farm Account	.....	750.00
Maintenance and repairs (Public Works Department)	.....	9,941.82
New Westminster Clothing Account	.....	2,525.00
Inventories, March 31st, 1941	.....	13,983.97
		\$152,135.49
Less inventories, March 31st, 1942	.....	17,174.47
		134,961.02
Total, Mental Home, Saanich	.....	134,961.02
Total operating expense for the three institutions	.....	\$1,480,397.97
Less collections remitted to Treasury—		
Mental Hospital, New Westminster	.....	\$14,140.44
Mental Hospital, Essondale	.....	208,522.71
Mental Home, Colquitz	.....	15,869.75
		238,532.90
Total net expense for the three institutions	.....	\$1,241,865.07
Total average daily population for the three institutions, 3,870.42, showing a gross per capita cost of \$382.49 per year or \$1.048 per day, or a net per capita cost of \$320.86 per year or 87.91 cents per day.		

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR TWELVE MONTHS ENDED MARCH 31ST, 1942.

<i>Operating Expense Accounts.</i>		
Operating expenditure by voucher—		
Salaries	\$60,200.03	
Less room-rent	778.33	
		\$59,421.70
Office supplies—		
Books and journals	\$5.85	
Postage and office supplies	282.28	
Telephone and telegraph	336.99	
		625.12
Travelling expenses		176.48
Fuel, water, light, and power—		
Fuel	\$7,364.54	
Water	1,880.33	
Light and power	1,319.77	
		10,564.64
Maintenance and repairs—Janitors' supplies		1,934.96
Furniture and fixtures—		
Bedding	\$1,628.33	
Miscellaneous	208.60	
		1,836.93
Provisions—		
Groceries	\$25,253.19	
Meat	8,507.36	
Fish	1,350.40	
		35,110.95
Uniforms and clothing—		
Clothing	\$4,849.24	
Boots and slippers	942.17	
		5,791.41
Medical and surgical supplies—		
Drugs	\$396.10	
Miscellaneous	913.02	
		1,309.12
Examinations, committals, and transportation—		
Transportation		7.50
Incidentals and unforeseen—		
Amusements	\$882.84	
Gratuities	34.00	
Funerals	289.50	
Auto-tires	48.12	
Auto-repairs	275.94	
Gasoline and oil	663.86	
Laundry	386.54	
Freight and cartage	245.52	
Miscellaneous	2,783.91	
		5,610.23
Total expenditure by voucher		\$122,389.04
Carried forward		\$122,389.04

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR TWELVE MONTHS ENDED MARCH 31ST, 1942—Continued.

<i>Operating Expense Accounts—Continued.</i>		
Brought forward		
		\$122,389.04
Maintenance and repairs (expended through Public Works Department)		9,941.82
Proportion, Psychopathic Division expenditure		1,125.07
Proportion, Headquarters expenditure		1,415.59
Colony Farm Account		750.00
Mental Hospital, New Westminster, Account		2,525.00
		\$138,146.52
<i>Summary of Profit and Loss Accounts.</i>		
Salaries	\$61,683.08	Yearly Per Capita Cost. \$215.374
Expenses—		
Office supplies	723.51	2.526
Travelling expenses	271.91	0.950
Fuel, water, light, and power	10,634.01	37.130
Maintenance and repairs	10,115.62	35.320
Furniture and fixtures	884.79	3.089
Provisions	34,867.93	121.745
Clothing, boots, and slippers	8,324.98	29.068
Medical and surgical supplies	1,309.12	4.571
Examinations, committals, and transportation	7.50	0.026
Incidentals and unforeseen	6,138.59	21.434
	\$134,961.02	\$471.233
Less Revenue Account (maintenance of patients and sundry sales)	15,869.75	55.411
Net cost of patients' maintenance to Government	\$119,091.27	\$415.822

Remarks.

Total patients in residence, Saanich, March 31st, 1942	282
Daily average population in Saanich for year	286.40
Gross maintenance <i>per capita</i> cost, one year	\$471.233
Gross maintenance <i>per capita</i> cost, one day	1.291
Net maintenance <i>per capita</i> cost, one year	415.822
Net maintenance <i>per capita</i> cost, one day	1.139

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873	\$1,440.99	1880	\$1,433.04
1874	680.00	1881	614.99
1875	1,342.60	1882	505.18
1876	730.31	1883	298.24
1877	799.91	1884	98.35
1878	479.42	1885	
1879	867.38	1886	50.00

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION—Continued.

1887	\$720.59	1924-25, Saanich	\$6,125.15
1888	750.00	1925-26, New Westminster	35,282.10
1889	220.00	1925-26, Essondale	63,151.50
1890	599.24	1925-26, Saanich	7,385.93
1891	761.15	1926-27, New Westminster	27,645.65
1892	2,418.43	1926-27, Essondale	63,943.08
1893	1,585.40	1926-27, Saanich	7,085.17
1894	2,709.53	1927-28, New Westminster	35,239.21
1895	4,409.23	1927-28, Essondale	75,720.87
1896	3,741.71	1927-28, Saanich	11,594.08
1897	3,816.80	1928-29, New Westminster	33,995.92
1898	4,003.79	1928-29, Essondale	88,206.54
1899	4,769.04	1928-29, Saanich	10,036.86
1900	6,893.33	1929-30, New Westminster	37,223.30
1901	12,800.76	1929-30, Essondale	86,727.37
1902	10,926.23	1929-30, Saanich	11,196.30
1903	13,639.64	1930-31, New Westminster	27,326.25
1904	15,004.22	1930-31, Essondale	89,920.81
1905	16,613.13	1930-31, Saanich	10,491.08
1906	19,058.42	1931-32, New Westminster	14,216.16
1907	20,753.35	1931-32, Essondale	100,887.75
1908	25,807.83	1931-32, Saanich	10,965.76
1909	25,845.65	1932-33, New Westminster	15,832.13
1910	26,137.33	1932-33, Essondale	115,905.35
1911	30,100.20	1932-33, Saanich	13,001.66
1912	35,151.97	1933-34, New Westminster	17,019.97
1913	40,756.56	1933-34, Essondale	123,324.03
1914	42,731.83	1933-34, Saanich	12,231.60
1915, New Westminster	18,046.21	1934-35, New Westminster	12,506.21
1915, Essondale	16,829.72	1934-35, Essondale	126,033.66
1916, New Westminster	18,135.91	1934-35, Saanich	13,699.69
1916, Essondale	21,889.74	1935-36, New Westminster	12,678.57
1917, New Westminster	21,435.93	1935-36, Essondale	140,809.77
1917, Essondale	25,350.09	1935-36, Saanich	12,879.49
1918, New Westminster	35,169.86	1936-37, New Westminster	15,195.74
1918, Essondale	32,100.14	1936-37, Essondale	156,664.93
1919-20, New Westminster	45,921.06	1936-37, Saanich	13,409.26
1919-20, Essondale	53,740.40	1937-38, New Westminster	15,036.39
1919-20, Saanich	3,215.39	1937-38, Essondale	173,468.25
1920-21, New Westminster	38,323.55	1937-38, Saanich	18,839.20
1920-21, Essondale	46,418.81	1938-39, New Westminster	17,142.43
1920-21, Saanich	3,580.31	1938-39, Essondale	177,165.79
1921-22, New Westminster	38,409.52	1938-39, Saanich	14,908.17
1921-22, Essondale	43,078.91	1939-40, New Westminster	15,124.78
1921-22, Saanich	4,263.65	1939-40, Essondale	216,304.16
1922-23, New Westminster	34,148.55	1939-40, Saanich	14,408.61
1922-23, Essondale	48,448.69	1940-41, New Westminster	14,396.83
1922-23, Saanich	5,698.29	1940-41, Essondale	201,858.15
1923-24, New Westminster	33,407.79	1940-41, Saanich	12,790.47
1923-24, Essondale	43,371.30	1941-42, New Westminster	14,140.44
1923-24, Saanich	5,616.53	1941-42, Essondale	208,522.71
1924-25, New Westminster	37,721.99	1941-42, Saanich	15,869.75
1924-25, Essondale	49,929.43		

TAILOR'S REPORT, 1941-42.

MENTAL HOSPITAL, ESSONDALE.	
Uniform clothing—	
1,201 yards of uniform serge at \$4.50	\$5,404.50
Stock—	
115 patients' coats at \$15	\$1,725.00
67 heavy canvas camisoles at \$5	335.00
1 heavy canvas camisole, extra suit, at \$7	7.00
	2,067.00
Alterations—	
62 suits altered at \$1	\$62.00
416 coats altered at 50 cents	208.00
468 pants altered at 40 cents	187.20
87 vests altered at 40 cents	34.80
	492.00
Pressing—	
4,462 coats pressed at 15 cents	\$669.30
4,575 pants pressed at 10 cents	457.50
1,944 vests pressed at 5 cents	97.20
	1,224.00
Repairs—	
1,674 coats repaired and pressed at 50 cents	\$837.00
2,263 pants repaired and pressed at 40 cents	905.20
954 vests repaired and pressed at 35 cents	333.90
1,097 overalls repaired and pressed at 35 cents	383.95
	2,460.05
	\$11,647.55
MENTAL HOSPITAL, NEW WESTMINSTER.	
Uniform clothing—	
68 uniform suits at \$45	\$3,060.00
75 uniform pants at \$10	750.00
	\$3,810.00
Stock—	
68 patients' suits at \$22.50	\$1,530.00
69 patients' pants at \$6.50	448.50
12 coveralls, material supplied, at \$2	24.00
27 coveralls, material supplied, at \$1.50	40.50
89 mattress-covers, material supplied, at \$1	89.00
100 draw-sheets, material supplied, at 75 cents	75.00
2 canvas suits, material supplied, at \$10	20.00
5 heavy canvas camisoles at \$5	25.00
2 heavy canvas pants at \$4	8.00
12 stretcher-covers at \$3	36.00
3 canvas coats (Kinloch estate) at \$5	15.00
2 canvas bags at \$1.50	3.00
2 canvas bags at \$1	2.00
2 working overalls (staff) at \$4	8.00
6 canvas aprons at 50 cents	3.00
6 rubber aprons at 50 cents	3.00
126 blankets rebound at 15 cents	18.90
12 bed-ticks, walls, etc., at 75 cents	9.00
1 crib-tick at 50 cents	.50
	2,358.40
Carried forward	\$6,168.40

MENTAL HOSPITAL, NEW WESTMINSTER—Continued.

Brought forward		\$6,168.40
Relining—		
16 coats relined at \$4.50		72.00
Alterations—		
50 suits altered at \$1	\$50.00	
1 suit altered, special	2.50	
428 coats altered at 50 cents	214.00	
511 pants altered at 40 cents	204.40	
96 vests altered at 40 cents	38.40	
		509.30
Repairs—		
1,646 coats repaired and pressed at 50 cents	\$823.00	
2,293 pants repaired and pressed at 40 cents	917.20	
920 vests repaired and pressed at 35 cents	322.00	
1,152 overalls repaired and pressed at 35 cents	403.20	
		2,465.40
		<u>\$9,215.10</u>

PROVINCIAL MENTAL HOME, SAANICH.

Uniform clothing—		
47 uniform suits at \$45	\$2,115.00	
41 uniform pants at \$10	410.00	
		<u>\$2,525.00</u>

STATEMENT OF TAILOR-SHOP, 1941-42.

Production—		
For Mental Hospital, Essondale	\$11,647.55	
For Mental Hospital, New Westminster	9,215.10	
For Mental Home, Saanich	2,525.00	
	\$23,387.65	
Material on hand, March 31st, 1942	1,623.03	
		<u>\$25,010.68</u>
Costs—		
Material on hand, March 31st, 1941	\$3,187.46	
Salaries—		
Tailors	\$7,980.00	
Seamstresses	2,728.39	
	10,708.39	
Electric power	\$100.00	
Electric light	60.00	
	160.00	
Materials purchased, 1941-42	8,028.64	
		22,084.49
Profit on operations		<u>\$2,926.19</u>

SHOEMAKER'S REPORT, 1941-42.

MENTAL HOSPITAL, ESSONDALE.

New work—		
3 dozen key-straps		\$3.60
Repairs—		
876 pairs boots and slippers		1,867.50
		<u>\$1,871.10</u>

MENTAL HOSPITAL, NEW WESTMINSTER.

Repairs—		
641 pairs boots and slippers		\$681.15

STATEMENT OF SHOEMAKER-SHOP, 1941-42.

Production—		
For Mental Hospital, Essondale	\$1,871.10	
For Mental Hospital, New Westminster	681.15	
	\$2,552.25	
Material on hand, March 31st, 1942	144.25	
		<u>\$2,696.50</u>
Costs—		
Salary of shoemaker	\$1,692.00	
Material purchased	634.91	
Light and power	35.00	
Material on hand, March 31st, 1941	271.20	
		2,633.11
Profit on operations		<u>\$63.39</u>

Estimated Expenditure, Fiscal Year 1943-44.	No. of Vote.	SERVICE.	Fiscal Year 1943-44.
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
		INSTITUTIONS, HOSPITALS, ETC.—Continued.	
158.		PROVINCIAL MENTAL HOSPITALS—Continued.	
		(d.) New Westminster—Continued.	
\$139,600.00		Brought forward	\$152,700.00 \$815,318.00 \$6,045,076.00
		Expenses:	
1,300.00		Office supplies, etc.	1,300.00
175.00		Travelling expenses, etc.	175.00
25,500.00		Fuel, water, light, power, etc.	27,000.00
450.00		Janitors' supplies	450.00
6,800.00		Furniture and fixtures, etc.	6,800.00
38,800.00		Provisions	39,300.00
19,500.00		Uniforms and clothing	20,000.00
4,350.00		Medical and surgical supplies	4,350.00
		Examinations, committals, and transportation	210.00
210.00		Incidentals and contingencies	7,150.00
6,000.00			
\$242,685.00			\$259,435.00
15,000.00		Less receipts, estimated at	15,000.00
\$227,685.00		Total, New Westminster	244,435.00
		(e.) Colony Farm and Nursery.	
		Salaries:	
\$3,780.00		Farm Superintendent	\$3,900.00
		Assistant Superintendent	1,680.00
1,500.00		Clerk	
780.00		Clerk	840.00
49,341.00		Sundry employees	50,636.00
\$55,401.00			\$57,056.00
		Expenses:	
340.00		Office supplies, etc.	400.00
425.00		Travelling expenses, etc.	425.00
7,500.00		Fuel, water, light, and power	7,500.00
450.00		Maintenance of grounds	450.00
54,000.00		Feed for stock	63,000.00
4,000.00		Fertilizer and seed	4,000.00
1,000.00		Implements and harness, etc.	1,000.00
1,050.00		Blacksmith supplies	1,050.00
18,000.00		Cannery supplies	20,000.00
9,000.00		Incidentals and contingencies	10,000.00
\$149,166.00			\$164,881.00
20,000.00		Less receipts, estimated at	20,000.00
\$129,166.00		Total, Colony Farm and Nursery	144,881.00
		Carried forward	\$1,204,634.00 \$6,045,076.00

Estimated Expenditure, Fiscal Year 1942-43.	No. of Vote.	SERVICE.	Fiscal Year 1943-44.
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
		INSTITUTIONS, HOSPITALS, ETC.—Continued.	
158.		PROVINCIAL MENTAL HOSPITALS—Continued.	
		Brought forward	\$1,204,634.00 \$6,045,076.00
		(f.) Colquitz.	
		Salaries:	
\$2,700.00		Supervisor	\$2,700.00
1,200.00		Visiting Physician	1,200.00
1,500.00		Clinical Clerk and Stenographer	1,620.00
56,000.00		Sundry employees	74,776.00
\$61,400.00			\$80,296.00
720.00		Less deductions, room and board	7,792.00
\$60,680.00			\$72,504.00
		Expenses:	
550.00		Office supplies, etc.	700.00
90.00		Travelling expenses, etc.	100.00
10,100.00		Fuel, water, light, and power	12,000.00
550.00		Janitors' supplies	550.00
2,000.00		Furniture and fixtures	2,200.00
34,850.00		Provisions and farm products	37,350.00
8,100.00		Uniforms and clothing	6,000.00
850.00		Medical and surgical supplies	1,000.00
		Examinations, committals, and transportation	240.00
240.00		Incidentals and contingencies	5,400.00
4,300.00			\$133,044.00
\$122,310.00		Less receipts, estimated at	15,000.00
15,000.00			
\$107,310.00		Total, Colquitz	123,044.00
\$1,217,184.00		Total of Vote No. 158	\$1,327,678.00
		159. PROVINCIAL HOME, KAMLOOPS.	
		Salaries:	
\$1,640.00		Superintendent	\$2,240.00
		Assistant Superintendent	1,320.00
960.00		Matron	1,512.00
20,560.20		Sundry employees	22,917.00
\$23,160.20			\$27,989.00
850.00		Less deductions for rent	
		Less deductions for board and room	3,945.00
\$22,310.20			\$24,044.00
		Expenses:	
190.00		Office supplies, etc.	190.00
10,400.00		Fuel, light, water, etc.	10,800.00
\$32,900.20		Carried forward	\$35,034.00 \$7,372,754.00

SERVICE	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
VOTE 152.	PROVINCIAL MENTAL HOSPITALS—Continued.		
	(e.) Colony Farm and Nursery—Continued.		
	Brought forward	\$59,528.02	\$925,371.82 \$3,454,374.13
Expenses—Continued.			
Feed for Stock—Continued.			
	\$317.86; J. E. Gibson, \$2,741.12; A. C. Gilmour, \$586.78; C. D. Heppner, \$11.72; D. R. Honeyman, \$69.72; A. Huff, \$1,545.98; Inverholme Farm, \$296.33; R. Johnston, \$4,880.74; J. Robertson, \$138.04; St. George's School, \$642.67; Shanahan's, Ltd., \$175; H. A. Sutton, \$1,410.39; Thompson Bros., \$941.50; Tranquille Sanatorium Farm, \$2,507.13; R. Tremblay, \$83.15; J. H. Weaver, \$181.07; R. Wickham, \$4.06	60,500.44	
	Fertilizer and Seed—Brackman-Ker Milling Co., Ltd., \$680.65; J. Brand & Co., Ltd., \$664.20; Buckerfield's, Ltd., \$10; Canadian Industries, Ltd., \$661.28; S. J. Gray, \$322.90; Western Lime Co., \$570; sundry accounts not exceeding \$10, \$13.20	2,922.23	
	Implements and Harness, etc.—B.C. Tractor Equipment, Ltd., \$177.05; C. C. Brown Motors, Ltd., \$74.67; Buckerfield's, Ltd., \$163.35; Canadian General Electric Co., Ltd., \$58.64; Cunningham-Trapp, Ltd., \$485.30; L. Hoffman & Son, \$148; J. Fyfe Smith Co., Ltd., \$25.54; Westminster Farm Equipment, Ltd., \$200; sundry accounts not exceeding \$10, \$10.20	1,342.75	
	Blacksmith Supplies—Kloepfer Hardware Co., Ltd., \$151.64; Sarginson & Dumond, Ltd., \$229.83	381.47	
	Cannery Supplies—American Can Co., Ltd., \$4,381.48; B.C. Sugar Refining Co., Ltd., \$4,650; Empire Box Co., \$96; H. J. Heinz Co. of Canada, Ltd., \$712.05; Kelly, Douglas & Co., Ltd., \$1,077.09; Mackenzie, White & Dunsmuir, Ltd., \$262.03; Nixon's Book Store, Ltd., \$1.20; Slade & Stewart, Ltd., \$4,160.41; Sweeney Cooperage, Ltd., \$43.40; pay-lists, fruit, etc., \$5,419.28	20,802.94	
	Incidentals and Contingencies—Abbott Laboratories, Ltd., \$36.76; B.C. Brush Works, Ltd., \$301.62; C. C. Brown Motors, Ltd., \$396.77; Buckerfield's, Ltd., \$251.95; Canadian Industries, Ltd., \$241.21; Canadian National Live Stock Records, \$40.61; C.N. Railways, \$776.19; C.P.R. Co., \$422.58; Canadian Summer Iron Works, Ltd., \$57.50; Canadian Western Lumber Co., Ltd., \$595.11; Carnation Milk Farms, \$71.76; Consolidated Truck Lines, \$26.05; Cunningham-Trapp, Ltd., \$129.05; DeLaval Co., Ltd., \$476.33; Dustbane Products, Ltd., \$192.38; Ellett Copper & Brass Co., Ltd., \$92.65; Empire Box Co., Ltd., \$96.45; Gault Bros., Ltd., \$334.02; Germaey Tire Co., \$338.05; Gilley Bros., Ltd., \$34.10; Holstein-Friesian Association of Canada, \$237.50; Holstein-Friesian Journal, \$30; T. H. Jagger, \$1,575.90; Kloepfer Hardware Co., Ltd., \$63.30; Linde Canadian Refrigeration Co., Ltd., \$59.53; Macdonald & Wilson, Ltd., \$235.40; Mackenzie, White & Dunsmuir, Ltd., \$21.99; Metals, Ltd., \$38.33; MacBeth Signs, \$12.70; McCormick-Deering Implements, Ltd., \$29.80; Northern Electric Co., Ltd., \$69.12; Pacific Coast Terminals Co., Ltd., \$59.44; P. Paris, \$12; City of Port Coquitlam,		
	Carried forward	\$145,477.85	\$925,371.82 \$3,454,374.13

SERVICE	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
VOTE 152.	PROVINCIAL MENTAL HOSPITALS—Continued.		
	(e.) Colony Farm and Nursery—Continued.		
	Brought forward	\$145,477.85	\$925,371.82 \$3,454,374.13
Expenses—Continued.			
Incidentals and Contingencies—Continued.			
	\$597.72; G. Powell, \$125; Receiver-General of Canada, \$39.99; Renton Distributors, Ltd., \$23.43; Rotox, Ltd., \$181.69; Sarginson & Dumond, Ltd., \$2,115.67; Shell Oil Co. of B.C., Ltd., \$1,068.87; Stride Studios, \$99.78; Sweeney Cooperage, Ltd., \$16.40; Swift Canadian Co., Ltd., \$862.84; Webb & Gifford, Ltd., \$27.86; West Disinfecting Co., Ltd., \$136; Western Soap Co., \$113.52; Westminster Boiler & Tank Co., \$90.89; Vote 165—Roads Generally, \$63.91; sundry accounts not exceeding \$10, \$87.71	13,007.43	
	Less sundry revenues	\$32,676.39	
	Less received from Workmen's Compensation Board	371.38	
	Less rent deductions	300.00	
			33,347.77
	Total, Vote 152 (e)		125,137.51
(f.) Colquitz.			
Salaries (\$60,200.03):			
	Supervisors—T. A. Morris, \$2,025; F. M. Spooner, \$1,575	\$3,600.00	
	Visiting Physician—G. W. Hall	1,200.00	
	Clinical Clerk and Stenographer—A. C. C. Loat	1,500.00	
	Sundry employees	37,198.97	
	Temporary assistance	16,701.06	
			\$60,200.03
Expenses (\$63,047.34):			
	Office Supplies, etc.—King's Printer, \$205.60; D. Spencer, Ltd., \$5.85; telegrams, telephones, and postage, \$424.37	635.82	
	Travelling Expenses, etc.—T. A. Morris, \$58.30; sundry employees, \$118.18	176.48	
	Fuel, Light, Water, Power, etc.—B.C.E.R. Co., Ltd., \$1,319.77; Kirk Coal Co., Ltd., \$7,351.54; Corporation of District of Saanich, \$1,880.33; W. Walker & Sons, Ltd., \$13	10,564.64	
	Janitors' Supplies—Amberine Products, Ltd., \$275.05; Collison's, Ltd., \$125.01; C. C. Snowdon, \$1,308.10; Victoria Box & Paper, Ltd., \$226.80	1,934.96	
	Furniture and Fixtures—Hall & Co., Ltd., \$540.04; J. H. Hunter Co., Ltd., \$1,015.45; W. H. McTaggart, \$141.94; Victoria Bed & Mattress Co., Ltd., \$139.50	1,836.43	
	Provisions and Farm Produce—W. Bickford, \$15.75; Brackman-Ker Milling Co., Ltd., \$277.01; B.C. Meat Market, \$8,155.36; B.C. Packers, Ltd., \$10.80; B. W. Brown & Son, \$1,439.45; Brown's Victoria Nurseries, Ltd., \$13.68; R. Butcher, \$45; Canadian Industries, Ltd., \$90.60; Fernhurst Dairy, \$205; Gordon Head Canning Co., Ltd., \$275; A. Holstein, \$23; Hudson's Bay Co., \$718.30; Imperial Tobacco		
	Carried forward	\$75,348.86	\$1,050,509.33 \$3,454,374.13

SERVICE	Expended
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
HEALTH AND WELFARE SERVICES—Continued.	
VOTE 152. PROVINCIAL MENTAL HOSPITALS—Continued.	
(f.) Colquitz—Continued.	
Brought forward	\$75,348.86 \$1,050,509.33 \$3,454,374.13
Expenses—Continued.	
Fruit and Farm Produce—Continued.	
So. of Canada, Ltd., \$560.56; W. A. James Co., Ltd., \$942.97; Macdonald's Condensed, Ltd., \$3,130.43; W. H. Malkin Co., Ltd., \$0; E. A. Morris, Ltd., \$30.96; McLean's E., \$5,414.20; Northwestern Creamery, Ltd., \$; W. H. Petty, \$54; Pioneer Fruit & Vegetable, Ltd., \$235.20; F. Reid, \$115.60; Royal I Ltd., \$2,048.16; Scott & Peden, Ltd., \$9; A. P. Slade (Victoria), Ltd., \$2,480.61; He, \$24; Tuckett, Ltd., \$934.06; C. E. Whitnifths, \$102; sundry accounts not exceeding \$15	35,110.95
Uniform and Clothing—Gordon Campbell, Ltd., \$20; Fuggle & Christopher, \$1,393.54; Gutta I & Rubber, Ltd., \$12.72; Hall & Co., Ltd., \$; N. Jefferson, \$70.84; J. Maynard, Ltd., \$; D. Spencer, Ltd., \$183.12; Storey & Campbell, \$132.02; sundry accounts not exceeding \$1.68	5,791.41
Meat and Surgical Supplies—B.C. Drugs, Ltd., \$ F. M. Bryant, \$105; Fisher & Burpe, Ltd., \$ M. J. Keys, \$10; W. H. Moore, \$140; T. A. I, \$21; Oculist Prescription Co., Ltd., \$15.50; Seph's Hospital, \$323.02; T. Shotbolt, Ltd., \$; J. L. Thompson, \$240	1,324.12
Extions, Committals, and Transportation— (Taxi Service, Ltd.)	7.50
Incidents and Contingencies—Bekin's Moving & te Co., Ltd., \$110.66; Bray's Transfer, Ltd., \$ B.C. Barber Supply & Sundries, Ltd., \$ S. Brock, Ltd., \$11.60; Canadian Indus- Ltd., \$14.05; C.P.R. Co., \$11.19; Columbia Co., Ltd., \$65.34; Columbia Pictures of Can- Ltd., \$10; Dairy Supplies, Ltd., \$13.50; Davis- Motors, Ltd., \$307.95; Empire Agencies, \$67.80; Empire-Universal Films, Ltd., \$37; as Taxi & Sightseeing Co., Ltd., \$11; Evans, an & Johnson Bros., Ltd., \$18.43; Galbraith, ew & Overton, Ltd., \$30; General Steel , Ltd., \$45.95; M. Gilham, \$240; Gutta i & Rubber, Ltd., \$47.52; Hafer Machine Co., \$76.90; Hall & Co., Ltd., \$16.94; J. Heaney, \$10.10; Hickman-Tye Hardware Co., Ltd., \$; H. V. Hitchcox, \$120; Jeffree & Jeffree, \$25.31; J. Jones, \$60; J. B. Jullion, \$60; nd & Rose, \$400; Lemon-Gonnason Co., Ltd., Lever Bros., Ltd., \$258.75; E. A. Morris, \$65.25; T. A. Morris, sundry accounts, \$; MacKinnon Sales & Service, Ltd., \$255.40; l-Frontenac Oil Co., Ltd., \$94.68; J. McKin- \$31.05; McLennan, McFeely & Prior, Ltd., \$; Pacific Sheet Metal Works, Ltd., \$33; ount Film Service, Ltd., \$67; Public Works tment, \$300.35; E. & T. Raper, \$10; Regal Ltd., \$47; RKO Distributing Corporation of a, Ltd., \$22; Salvation Army, \$120; Singer	
Carried forward	\$117,582.84 \$1,050,509.33 \$3,454,374.13

SERVICE	Expended
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
HEALTH AND WELFARE SERVICES—Continued.	
VOTE 152. PROVINCIAL MENTAL HOSPITALS—Continued.	
(f.) Colquitz—Continued.	
Brought forward	\$117,582.84 \$1,050,509.33 \$3,454,374.13
Expenses—Continued.	
Incidentals and Contingencies—Continued.	
Sewing Machine Co., \$186.65; C. C. Snowdon, \$245.50; F. M. Spooner, sundry accounts, \$190.15; Standard Oil Co. of B.C., Ltd., \$48.52; Stocker's Transfer Co., Ltd., \$42.62; F. L. Thomson, \$289.50; Todd & McDonald, \$78; Twentieth Century-Fox Corporation, Ltd., \$104; Vitagraph, Ltd., \$22; W. Whiting, \$25; Vote 155—Roads Generally, \$12.08; sundry accounts not exceeding \$10, \$67.68	5,664.53
	\$123,247.37
Less sundry revenues	\$15,869.75
Less rent deductions	778.33
Less sale of bull	80.00
	16,728.08
Total, Vote 152 (f)	106,519.29
Total, Vote 152	1,157,028.62
VOTE 153. PROVINCIAL HOME, KAMLOOPS.	
Salaries (\$21,682.85):	
Superintendent—A. Noble	\$1,640.00
Matron—E. M. Noble	960.00
Sundry employees	19,082.85
	\$21,682.85
Expenses (\$30,963.52):	
Office Supplies, etc.—King's Printer, \$59.65; postage, \$40; tele- grams and telephones, \$78.66	178.31
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,853.56; City of Kamloops, \$930.60; W. Louie, \$19; Northern Transfer Co., \$452.52; Princeton Tulameen Coal Co., Ltd., \$5,862.81; sundry accounts not exceeding \$10, \$5	9,123.49
Janitors' Supplies and Maintenance of Grounds and Roads—Bal- four, Guthrie & Co. (Canada), Ltd., \$145; N. S. Dalgleish & Sons, \$254.93; Dustbane Products, Ltd., \$64.50; Economy Store, \$12; J. H. Hunter Co., Ltd., \$243.60; Imperial Oil, Ltd., \$10.89; S. C. Johnson & Son, Ltd., \$17.67; City of Kamloops \$78; Kamloops Lumber Co., Ltd., \$70.40; Marshall-Wells B.C. Ltd., \$21.54; Purity Flour & Feed Co., \$174.42; Restmore Manufacturing Co., Ltd., \$126; Wilcox-Hall Co., Ltd., \$207.14; sundry accounts not exceeding \$10, \$20.96	1,447.05
Provisions—J. Aitkenhead, \$71.25; M. F. Blackwell, \$1,292.33; K. Booth, \$12.50; W. Crossley, \$15.75; Edmunds & Walker, Ltd., \$198.31; Fraser Valley Milk Producers' Association, \$9.35; Imperial Tobacco Sales Co. of Canada, Ltd., \$591.39; Kamloops Meat & Produce Co., Ltd., \$29.95; Kamloops Mercantile Co., \$165.50; London Fish Co., Ltd., \$243.87; W. Louie, \$232; Main Line Shippers, Ltd., \$72; Model Bakery, Ltd., \$448.55; Overwaites, Ltd., \$5,396.51; Palm Dairies, Ltd., \$1,857; Scott's Meat Market, \$2,460.29; F. R. Stewart Co., Ltd., \$162.23; Tranquille Farm, \$16.40; Tuckett, Ltd., \$19.36; T. J. Wilcox, \$49; Woman's Bakery, \$469.48	13,813.02
Carried forward	\$46,244.72 \$4,611,402.75

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1942, TO MARCH 31ST, 1943.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1942	1,763	1,254	3,017			
In residence, New Westminster, March 31st, 1942	342	261	603			
In residence, Saanich, March 31st, 1942	282	—	282			
On probation, carried forward from 1941-42, Essondale	84	110	194			
On probation, carried forward from 1941-42, New Westminster	10	4	14			
On probation, carried forward from 1941-42, Saanich	1	—	1			
Escaped, carried forward from 1941-42, Essondale	4	1	5			
Escaped, carried forward from 1941-42, New Westminster	—	—	—			
Escaped, carried forward from 1941-42, Saanich	—	—	—			
				2,486	1,630	4,116
Admitted during the year 1942-43—						
By ordinary forms	417	324	741			
By urgency forms	17	9	26			
By voluntary forms	17	6	23			
From the Yukon	3	—	3			
Order in Council	9	1	10			
				463	340	803
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1942, to March 31st, 1943				2,949	1,970	4,919
Discharged during period, April 1st, 1942, to March 31st, 1943—						
(a.) From Essondale—						
As recovered	29	54	83			
As improved	171	137	308			
As unimproved	31	32	113			
Not insane	8	—	8			
On probation and still out	95	90	185			
Escaped, but not discharged	2	—	2			
Died	146	79	225			
	532	392	924			
(b.) From New Westminster—						
As improved	6	2	8			
As unimproved	10	4	14			
On probation and still out	6	2	8			
Escaped, but not discharged	1	—	1			
Died	14	13	27			
	37	21	58			
(c.) From Saanich—						
As improved	—	—	—			
On probation and still out	4	—	4			
Died	8	—	8			
	12	—	12			
Total discharged from Essondale, New Westminster, and Saanich				581	418	994
Total in residence, Essondale, New Westminster, and Saanich				2,368	1,557	3,925

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1942, TO MARCH 31ST, 1943—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1942	1,851	1,365	3,216			
Admissions during 1942-43	463	340	803			
Received from New Westminster	10	4	14			
Received from Saanich	1	—	1			
				2,325	1,709	4,034
Discharged during 1942-43	532	392	924			
Transferred to New Westminster	39	17	56			
Transferred to Saanich	9	—	9			
				580	404	984
Total in residence, Essondale, March 31st, 1943	—	—	—	1,745	1,304	3,049
New Westminster—						
Total on books, March 31st, 1942	352	265	617			
Received from Essondale	39	17	56			
				391	282	673
Discharged during 1942-43	37	21	58			
Returned to Essondale	10	4	14			
Transferred to Saanich	—	—	—			
				47	25	72
Total in residence, New Westminster, March 31st, 1943	—	—	—	344	257	601
Saanich—						
Total on books, March 31st, 1942	233	—	233			
Received from Essondale	9	—	9			
Received from New Westminster	—	—	—			
				292	—	292
Discharged during 1942-43	12	—	12			
Returned to Essondale	1	—	1			
				13	—	13
Total in residence, Saanich, March 31st, 1943	—	—	—	279	—	279
Total in residence, Essondale, March 31st, 1943	1,745	1,304	3,049			
Total in residence, New Westminster, March 31st, 1943	344	257	601			
Total in residence, Saanich, March 31st, 1943	279	—	279			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1943	—	—	—	2,368	1,557	3,925
Daily average population						3,931.29
Percentage of discharges on admission (not including deaths)						56.50
Percentage of recoveries on admission						11.32
Percentage of deaths on whole number under treatment						5.31

PROVINCIAL MENTAL HOSPITAL, ESSONDALE.

BALANCE-SHEET, MARCH 31ST, 1943.

<i>Assets.</i>		
Land		\$117,763.50
Buildings	\$4,361,106.54	
Furniture and fixtures	113,709.72	
Plant and equipment	59,016.98	
		4,533,833.24
Inventories (unissued stores)—		
Office, stores, and general stationery	\$1,394.54	
Medical care, drugs, etc.	16,159.16	
Nursing and ward service supplies	55,080.00	
Dietary	31,097.48	
Light, water, heat, power, and fuel	7,954.71	
Cars and trucking, parts, etc.	377.25	
		112,063.14
Buildings, grounds, and general maintenance		26,915.04
Bursar's Petty Cash Account—		
Advance, New Westminster Institution	\$150.00	
Vouchers collectable	332.39	
Cash on hand and in bank	1,017.61	
		1,500.00
Pay-roll Account—		
Provincial Government, vouchers collectable	\$80,406.33	
Less overdraft at bank	79,406.33	
		1,000.00
Patients' Trust Fund—		
Cash on hand and in bank		33,875.27
		<u>\$4,826,950.19</u>

Liabilities.

Government of Province of British Columbia—		
Capital expenditure	\$4,790,574.92	
Bursar's petty cash advance	1,500.00	
Pay-roll account advance	1,000.00	
		\$4,793,074.92
Patients' Trust Account—		
Cash on hand and in bank		33,875.27
		<u>\$4,826,950.19</u>

PROVINCIAL MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1943.

<i>Assets.</i>		
Buildings		\$291,174.59
Furniture and fixtures		20,095.91
		\$311,270.50
Airing and recreation courts		750.00
Inventories (unissued stores)—		
Nursing and ward service supplies	\$12,206.26	
Dietary	8,917.65	
Light, water, heat, power, and fuel	1,498.14	
		22,622.05
Buildings, grounds, and general maintenance		2,259.71
Cash on hand and in bank—		
Petty Cash Account	\$200.00	
Patients' Trust Fund	459.09	
		659.09
		<u>\$337,561.35</u>
<i>Liabilities.</i>		
Government of Province of British Columbia—		
Capital expenditure	\$336,902.26	
Current advance	200.00	
		\$337,102.26
Patients' Trust Account—		
Cash on hand and in bank		459.09
		<u>\$337,561.35</u>

PROVINCIAL MENTAL HOSPITAL, ESSONDALE.

RECEIPTS AND DISBURSEMENTS FOR TWELVE MONTHS ENDED MARCH 31ST, 1943.

Receipts.

Maintenance—		
Receipts for patients' maintenance	\$227,297.69	
Receipts from municipalities	4,479.62	
		\$231,777.31
Miscellaneous—		
Sale of sundry O.T. articles		799.45
Total receipts	\$232,576.76	
Excess of disbursements over revenue	878,599.20	
		\$1,111,175.96

Disbursements.

Salaries	\$565,870.00	
Less room and board deductions	77,118.54	
		\$488,751.46
Office, stores, and general	10,201.33	
Medical care	42,325.36	
Nursing and ward services	66,372.12	
Dietary	283,771.59	
Light, water, heat, and power	97,225.26	
Laundry	1,864.26	
Cars and trucking	3,230.57	
Occupational therapy	1,511.39	
Miscellaneous expense	25,290.38	
Provincial Secretary's Department vouchers	\$1,020,543.72	
Plus decrease in inventories	9,857.17	
		\$1,030,400.89
Buildings, grounds, and general maintenance—		
Public Works Department vouchers	\$82,718.49	
Less increase in inventories#	1,943.42	
		80,775.07
		\$1,111,175.96

PROVINCIAL MENTAL HOME, SAANICH.

RECEIPTS AND DISBURSEMENTS FOR TWELVE MONTHS ENDED MARCH 31ST, 1943.

Receipts.

Maintenance—		
Receipts for patients' maintenance	\$13,756.34	
Excess of disbursements over revenue	127,231.86	
		\$140,988.20

Disbursements.

Salaries	\$72,307.70	
Less room and board deductions	5,458.84	
		\$66,848.86
Office, stores, and general	907.57	
Medical care	1,565.18	
Nursing and ward services	11,957.35	
Dietary	37,527.57	
Light, water, heat, and power	11,310.63	
Laundry	1,004.26	
Cars and trucking	1,153.65	
Miscellaneous expenses	8,879.13	
Total Provincial Secretary's Department	\$141,154.20	
Less increase in inventories	7,502.80	
		\$133,651.40
Buildings, grounds, and general maintenance—		
Public Works Department vouchers	\$7,541.29	
Less increase in inventories	204.49	
		7,336.80
		\$140,988.20

TABLE F.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL, FOR TWELVE MONTHS ENDED MARCH 31ST, 1943.

	Vouchered Expenditure.	SERVICE AND SUPPLIES FROM OTHER DEPARTMENTS.			INVENTORY ADJUSTMENT.		Actual Cost Operations.	Yearly Per Capita Costs.
		Psycho-pathic.	Head-quarters.	P. W. D.	Plus on Hand March 31st, 1942.	Less on Hand March 31st, 1943.		
Salaries	\$70,021.85							
Less board and rent credits	5,488.84	\$1,007.87	\$1,278.18			\$86,843.86	\$235.53	
Supplies and operating expenses—								
Office, stores, and general	828.64	17.05	61.88			907.57	2.20	
Medical care	1,477.45	73.92	13.91			1,665.18	5.51	
Nursing and ward services	11,929.35	28.00			\$12,206.28	7,822.46	26.54	
Dietary	97,627.57				7,049.28	85,699.20	125.56	
Light, water, heat, and power	11,291.16	19.47			1,498.14	10,010.10	35.25	
Laundry	1,004.26					1,004.26	2.83	
Cars and trucking	1,193.85	37.86	.74			1,193.85	4.06	
Miscellaneous	8,800.53					8,879.13	31.27	
Total, Provincial Secretary's Department	\$138,615.62	\$1,183.97	\$1,354.51		\$15,119.25	\$133,651.40	\$470.80	
Buildings, grounds, and general maintenance (Public Works Department)								
				\$7,641.29	2,055.22	2,259.71	7,336.80	25.83
Less revenue, maintenance collections	\$199,615.62	\$1,183.97	\$1,354.51	\$7,641.29	\$7,641.29	\$140,985.20	\$494.43	
Net operating costs						\$127,231.86	\$445.00	

	Remarks.		
	New Westminster.	Esquodale.	Saanich.
Total patients in residence, March 31st, 1943	601	2,045	279
Daily average population for year	606	2,042	284
Gross maintenance per capita cost, one year	\$459.76	\$365.25	\$499.43
Gross maintenance per capita cost, one day	1.23	1.00	1.36
Net maintenance per capita cost, one year	424.90	238.32	448.00
Net maintenance per capita cost, one day	1.16	.73	1.23

Revenue of Mental Hospitals for Past Ten Years.

1932-33	\$144,739.14	1938-39	\$209,216.39
1933-34	152,575.60	1939-40	245,887.55
1934-35	152,239.56	1940-41	229,045.45
1935-36	166,367.83	1941-42	238,582.90
1936-37	185,269.93	1942-43	261,986.32
1937-38	207,343.84		

Estimated Expenditure, Fiscal Year 1943-44.	No. of Vote.	SERVICE.	Fiscal Year 1944-45.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
INSTITUTIONS, HOSPITALS, ETC.—Continued.			
168.		PROVINCIAL MENTAL HOSPITALS—Continued.	
		Brought forward	\$1,162,961.00 \$6,833,811.00
(e.) Colony Farm and Nursery.			
Salaries:			
\$3,900.00		Farm Superintendent	\$3,900.00
1,680.00		Assistant Superintendent	1,680.00
840.00		Clerk	900.00
		Stenographer	900.00
50,636.00		Sundry employees	51,600.00
			\$58,980.00
Expenses:			
400.00		Office supplies, etc.	500.00
425.00		Travelling expenses, etc.	425.00
7,500.00		Fuel, water, light, and power	5,500.00
450.00		Maintenance of grounds	450.00
63,000.00		Feed for stock	65,000.00
4,000.00		Fertilizer and seed	4,000.00
1,000.00		Implements and harness, etc.	1,000.00
1,050.00		Blacksmith supplies	550.00
20,000.00		Cannery supplies	20,000.00
10,000.00		Incidentals and contingencies	10,000.00
			\$166,405.00
\$164,881.00		Less receipts, estimated at	24,000.00
20,000.00			
		Total, Colony Farm and Nursery	142,405.00
(NOTE.—Estimated value of supplies to Mental Hospitals, \$160,000.)			
(f.) Colquitz.			
Salaries:			
\$2,700.00		Supervisor	\$2,700.00
1,200.00		Visiting Physician	1,200.00
1,620.00		Clinical Clerk and Stenographer	1,620.00
74,776.00		Sundry employees	79,240.00
			\$84,720.00
\$80,296.00		Less deductions, room and board	8,000.00
7,792.00			
			\$76,720.00
Expenses:			
700.00		Office supplies, etc.	925.00
100.00		Travelling expenses, etc.	400.00
12,000.00		Fuel, water, light, and power	14,000.00
550.00		Janitors' supplies	750.00
			\$15,075.00
\$85,854.00		Carried forward	\$92,795.00 \$1,305,366.00 \$6,833,811.00

Estimated Expenditure, Fiscal Year 1943-44.	No. of Vote.	SERVICE.	Fiscal Year 1944-45.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued			
INSTITUTIONS, HOSPITALS, ETC.—Continued.			
168.		PROVINCIAL MENTAL HOSPITALS—Continued.	
		(f.) Colquitz—Continued.	
		Brought forward	\$92,795.00 \$1,305,366.00 \$6,833,811.00
\$85,854.00			
Expenses—Continued.			
2,200.00		Furnishings, equipment, etc.	2,500.00
37,350.00		Provisions and farm products	44,100.00
6,000.00		Uniforms and clothing	9,750.00
1,000.00		Medical and surgical supplies	1,130.00
		Examinations, committals, and transportation	405.00
240.00		Incidentals and contingencies	18,230.00
5,400.00			\$168,910.00
\$138,044.00		Less receipts, estimated at	15,000.00
15,000.00			
		Total, Colquitz	153,910.00
\$123,044.00			
\$1,327,678.00		Total of Vote No. 168	1,459,276.00
169. PROVINCIAL HOME, KAMLOOPS.			
Salaries:			
\$2,240.00		Superintendent	\$2,240.00
1,320.00		Assistant Superintendent	1,320.00
1,512.00		Matron	1,512.00
22,917.00		Sundry employees	24,145.00
			\$29,217.00
\$27,989.00		Less deductions for board and rent	3,560.00
3,945.00			
			\$25,687.00
\$24,044.00			
Expenses:			
190.00		Office supplies, etc.	190.00
10,800.00		Fuel, light, water, etc.	10,800.00
1,800.00		Janitors' supplies and maintenance of grounds	450.00
		Furnishings, equipment, etc.	1,650.00
15,500.00		Provisions, etc.	14,400.00
3,000.00		Clothing, etc.	3,350.00
1,600.00		Medical and surgical supplies	2,200.00
750.00		Transportation of inmates	750.00
700.00		Feed for live stock	900.00
1,400.00		Incidentals and contingencies	1,500.00
			\$61,857.00
\$59,784.00		Less receipts, estimated at	30,000.00
29,000.00			
		Total of Vote No. 169	31,857.00
\$30,784.00		Carried forward	\$8,324,944.00

SERVICE	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
VOTE 151.	PROVINCIAL MENTAL HOSPITALS—Continued.		
(e.) Colony Farm and Nursery—Continued.			
Brought forward	\$59,202.18	\$928,013.32	\$3,225,951.57
Expenses—Continued.			
Feed for Stock—Continued.			
\$287.76; R. C. Onkels, \$343.52; J. Robertson, \$318.89; T. J. Robertson, \$130.20; St. George's School, \$195.83; Shanahan's, Ltd., \$159.25; Standard Brands, Ltd., \$7.68; T. Stephens, \$80.03; H. A. Sutton, \$636.03; Thompson Bros., \$1,075.68; Tranquille Sanatorium Farm, \$1,231.13; Westminster Hog Fuels, Ltd., \$12	48,753.15		
Fertilizer and Seed—Brackman-Ker Milling Co., Ltd., \$566.10; J. Brand & Co., Ltd., \$290.10; Buck-erfield's, Ltd., \$31.44; Canadian Industries, Ltd., \$1,506.80; F.V. Delta Co-op. Association, \$90; Shanahan's, Ltd., \$60.63; F. West, \$150; sundry accounts not exceeding \$10, \$13.85	2,708.92		
Implements and Harness, etc.—B.C. Tractor Equip-ment, Ltd., \$88; C. C. Brown Motors, Ltd., \$45.96; Buckerfield's, Ltd., \$20.40; Cunningham-Trapp, Ltd., \$6.20; Finning Tractor & Equipment Co., Ltd., \$283.72; Kloepfer Hardware Co., Ltd., \$73.08	517.36		
Blacksmith Supplies—Kloepfer Hardware Co., Ltd., \$61.69; Sarginson & Dumond, Ltd., \$214.49	276.18		
Cannery Supplies—American Can Co., Ltd., \$3,911.45; B.C. Sugar Refining Co., \$2,987; Colum-bia Paper Co., Ltd., \$25.28; Ellett Copper & Brass Co., Ltd., \$364.50; Empire Box Co., Ltd., \$17; Linde Canadian Refrigeration Co., Ltd., \$3.47; W. H. Malkin Co., Ltd., \$31.78; Pacific Wood Products, Ltd., \$161; Slade & Stewart, Ltd., \$5,274.58; Sweeney Cooperage, Ltd., \$515; West-minster Canners, Ltd., \$71.50; pay-lists, fruit, etc., \$2,818.22	16,180.78		
Incidentals and Contingencies—Brackman-Ker Mill-ing Co., Ltd., \$26.88; B.C. Brush Works, Ltd., \$249.31; C. C. Brown Motors, Ltd., \$303.58; Buck-erfield's, Ltd., \$44.03; Butler Tire Co., \$22; Cana-dian Fairbanks-Morse Co., Ltd., \$145.59; Cana-dian National Live Stock Records, \$163.14; C.N. Railways, \$854.16; C.P.R. Co., \$444.50; Canadian Western Lumber Co., Ltd., \$474.27; Columbia Paper Co., Ltd., \$33.50; Consolidated Truck Lines, \$48; Cunningham-Trapp, Ltd., \$432.94; DeLaval Co., Ltd., \$186.90; Fleck Bros., Ltd., \$80.45; H. G. Fowler, \$30; Gault Bros., Ltd., \$45.60; General Steel Wares, Ltd., \$161.93; Germaey Tire Co., \$71; Gilley Bros., Ltd., \$16.60; Grumey Tent & Awning, \$22.50; Holstein-Friesian Association of Canada, \$285.50; T. H. Jagger, \$1,483.90; Kloepfer Hard-ware Co., Ltd., \$88.67; Linde Canadian Refrigera-tion Co., Ltd., \$13.14; MacDonald & Wilson, Ltd., \$75.95; Pacific Coast Terminals Co., Ltd., \$183.73; P. Paris, \$28.50; City of Port Coquitlam, \$597.72; Receiver-General of Canada, \$16.81; Rotox, Ltd., \$403.70; Sarginson & Dumond, Ltd., \$1,949.84; Shell Oil Co. of B.C., Ltd., \$688.91; J. Fyfe Smith Co., Ltd., \$56.71; C. C. Snowdon, \$510; Standard Oil Co. of B.C., Ltd., \$51.39; T. Stewart, \$47; Stride Studios, \$77.61; Swift Canadian Co., Ltd.,			
Carried forward	\$127,638.57	\$928,013.32	\$3,225,951.57

SERVICE	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
VOTE 151.	PROVINCIAL MENTAL HOSPITALS—Continued.		
(e.) Colony Farm and Nursery—Continued.			
Brought forward	\$127,638.57	\$928,013.32	\$3,225,951.57
Expenses—Continued.			
Incidentals and Contingencies—Continued.			
\$794.58; Tranquille Sanatorium Farm, \$110; Tower Canadian, Ltd., \$150.86; Valley Lumber Yards, Ltd., \$51.82; West Disinfecting Co., \$136; West-minster Boiler & Tank Co., \$181.95; Westminster Hog Fuels, Ltd., \$19.50; Vote 164—Roads Gener-ally, \$50.62; sundry accounts not exceeding \$10, \$48.34	11,959.63		
Less sundry revenues	\$27,367.67		
Less rent deductions	300.00		
Less sale of wire	110.00		
	27,777.67		
Total, Vote 151 (e)		111,820.53	
(f.) Colquitz.			
Salaries (\$70,021.85):			
Supervisor—T. A. Morris		\$2,700.00	
Visiting Physician—G. W. Hall		1,200.00	
Clinical Clerk and Stenographer—A. C. C. Loat		1,530.00	
Sundry employees		39,228.00	
Temporary assistance		25,412.33	
		\$70,070.33	
Less received from Workmen's Compensation Board		48.48	
		\$70,021.85	
Expenses (\$74,990.61):			
Office Supplies, etc.—Colonist P. & P. Co., Ltd., \$6; King's Printer, \$191.45; telephones and postage, \$631.19	828.64		
Travelling Expenses, etc.—A. M. Gee, \$14.95; T. A. Morris, \$189.39; sundry employees, \$21.35	225.69		
Fuel, Light, Water, and Power—B.C.E.R. Co., Ltd., \$1,723.54; P. Cummins, \$35; P. W. Fisher, \$150; Kirk Coal Co., Ltd., \$7,276.22; Corporation of Dis-trict of Saanich, \$1,639.29; V. Simpson, \$8.94; W. Walker & Sons, Ltd., \$562.17	11,395.16		
Janitors' Supplies—Amberine Products, Ltd., \$38.10; Collisons, Ltd., \$112.40; Hygiene Products, Ltd., \$8; Kennedy Manufacturing Co., \$34; Pacific Chemical Co., \$71.05; Pacific Sanitary Rag Co., \$22.35; C. C. Snowdon, \$2,146.16; Victoria Box & Paper, Ltd., \$246.41	2,678.47		
Furniture and Fixtures—Fuggle & Christopher, \$459.17; Hudson's Bay Co., \$73.90; Victoria Bed & Mattress Co., Ltd., \$120	653.07		
Provisions and Farm Products—G. Austin, \$120; A. Barker, \$60; Brackman-Ker Milling Co., Ltd., \$112.21; B.C. Meat Market, \$11,235.20; B.C. Packers, Ltd., \$22.91; B. W. Brown & Son, \$1,871; R. Cochrane, \$45; S. Gumpert Co. of Canada, Ltd., \$269.66; H. Holstein, \$65; Hudson's Bay Co., \$1,776.20; Imperial Tobacco Sales Co. of Canada,			
Carried forward	\$85,802.88	\$1,039,833.85	\$3,225,951.57

SERVICE	Expended
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
HEALTH AND WELFARE SERVICES—Continued.	
VOTE 151. PROVINCIAL MENTAL HOSPITALS—Continued.	
(f.) Colquitz—Continued.	
Brought forward	\$85,802.88 \$1,039,833.85 \$3,225,951.57
Expenses—Continued.	
Provisions and Farm Products—Continued.	
Ltd., \$766.49; Kelly, Douglas & Co., Ltd., \$6,584.15; Layritz Nurseries, Ltd., \$30; E. M. Maber, \$318.75; E. A. Morris, Ltd., \$30.10; McLean's Bakery, \$5,439.70; petty cash, \$30.76; Pioneer Fruit & Vegetable Co., Ltd., \$135.80; Provincial Mental Hospital, Essondale, \$105.59; A. E. Randall, \$30.10; F. Reid, \$199; R. Robertson, \$80; Royal Dairy, Ltd., \$4,024.37; Saanich Fruit Growers Association, \$20; Scott & Peden, Ltd., \$2,930.62; T. Sibbald, \$18.60; A. P. Slade (Victoria), Ltd., \$306.20; Tuckett, Ltd., \$1,420.74; C. E. Whitney-Griffiths, \$162.48; sundry accounts not exceeding \$10, \$11.44.	38,222.07
Uniforms and Clothing—Gordon Campbell, Ltd., \$1,793.70; Fuggle & Christopher, \$3,684.49; Gatts Percha & Rubber, Ltd., \$65.50; J. Leckie Co., Ltd., \$1,155.32; Provincial Mental Hospital, New Westminster, \$1,795; D. Spencer, Ltd., \$45; Storey & Campbell, Ltd., \$135; Tower Canadian, Ltd., \$13.80	8,597.81
Medical and Surgical Supplies—B.C. Drugs, Ltd., \$13.23; Provincial Mental Hospital, Essondale, \$213.76; St. Joseph's Hospital, \$157.90; T. Shotbolt, Ltd., \$388.39; J. L. Thompson, \$263; United Distillers, Ltd., \$18; sundry accounts not exceeding \$10, \$3.98	1,063.26
Examinations, Committals, and Transportation—F. M. Bryant, \$75; W. H. Moore, \$90; pay-lists, transportation, \$23.50	188.50
Incidentals and Contingencies—Brackman-Ker Milling Co., Ltd., \$16.80; Bray's Transfer, Ltd., \$31; B.C. Barber Supply & Sundries, Ltd., \$67.64; B.C. Drugs, Ltd., \$12.21; B.C. Fuel Co., Ltd., \$30.98; B.C. Sound Systems, \$24; B.C. Tractor Equipment, Ltd., \$130; S. Brock, Ltd., \$962.95; Canadian Industries, Ltd., \$404.40; B. R. Ciceri & Co., \$61.55; W. J. Clubb, \$27; Columbia Paper Co., Ltd., \$55.01; Columbia Pictures of Canada, Ltd., \$20; Davis-Drake Motors, Ltd., \$326.57; Empire Agencies, Ltd., \$56.40; Empire-Universal Films, Ltd., \$37; Fuggle & Christopher, \$37.60; M. Gilham, \$240; E. L. Groutage, \$52; Hafer Machine Co., Ltd., \$48.50; R. Hamilton, \$22.50; Hickman-Tye Hardware Co., Ltd., \$180.53; H. V. Hitchcox, \$120; Home Oil Distributors, Ltd., \$51.45; J. Jones, \$120; A. B. Jullion, \$60; Lucas Motors, Ltd., \$2,032; E. A. Morris, Ltd., \$40; McLennan, McFeely & Prior, Ltd., \$715.73; W. H. McTaggart, \$17; F. Norris & Sons, \$176.50; M. L. Olsen, \$15; Paramount Film Service, Ltd., \$67; Pedlar People, Ltd., \$10.27; petty cash, \$744.86; Public Works Department, \$607.30; Red Cross Workshop, \$96; Red's Service Station, \$23.70; Regal Films Corporation, Ltd., \$43; RKO Distributing Corporation of Canada, Ltd., \$45; Corporation of District of Saanich, \$10; Shanahan's, Ltd., \$33.60; Salvation Army, \$120; V. & A. Simpson & C. Jones, \$900; C. C.	
Carried forward	\$133,874.52 \$1,039,833.85 \$3,225,951.57

SERVICE	Expended
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
HEALTH AND WELFARE SERVICES—Continued.	
VOTE 151. PROVINCIAL MENTAL HOSPITALS—Continued.	
(f.) Colquitz—Continued.	
Brought forward	\$133,874.52 \$1,039,833.85 \$3,225,951.57
Expenses—Continued.	
Incidentals and Contingencies—Continued.	
Snowdon, \$225.50; Standard Oil Co. of B.C., Ltd., \$110.68; Stocker's Transfer Co., Ltd., \$102.55; F. L. Thomson, \$624.50; Todd & McDonald, \$118.75; Twentieth Century-Fox Corporation, Ltd., \$105; Vitagraph, Ltd., \$28; Western Auto Supply Co., Ltd., \$10.95; Whittaker, Harvey, McIlrie & Twinning, \$33.40; J. H. Whitton & Co., Ltd., \$58.50; Vote 164—Roads Generally, \$16.52; "B.C. Loan Act, 1936"—Roads and Equipment, \$730.76; sundry accounts not exceeding \$10, \$89.78	11,137.94
Less sundry revenues	\$13,756.34
Less board and rent deductions	5,458.84
Less sundry refunds	260.50
	19,465.68
Total, Vote 151 (f)	125,546.78
Total, Vote 151	1,165,380.63
VOTE 152. PROVINCIAL HOME, KAMLOOPS.	
Salaries (\$23,219.51):	
Superintendents—J. E. Andrews, \$986.62; A. Noble, \$626	\$1,612.62
Deputy Superintendent—J. E. Andrews	524.60
Matron—E. M. Noble	366.45
Sundry employees	20,715.84
	\$23,219.51
Expenses (\$33,753.97):	
Office Supplies, etc.—King's Printer, \$34.30; petty cash, \$8.91; postage, \$25; Sun Directories, Ltd., \$40; telegrams and telephones, \$83.73	191.94
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$2,033.83; Imperial Oil, Ltd., \$27.84; City of Kamloops, \$1,149.60; W. Louie, \$123.12; Northern Transfer Co., \$290.54; Princeton Tulameen Coal Co., Ltd., \$6,000.53; Tranquille Sanatorium, \$719.09; sundry accounts not exceeding \$10, \$5	10,349.55
Janitors' Supplies and Maintenance of Grounds and Roads—Balfour, Guthrie & Co. (Canada), Ltd., \$107.49; N. S. Dalgleish & Sons, \$215.20; Dustbane Co. of B.C., Ltd., \$51.58; S. B. Johnson, \$25; City of Kamloops, \$85.84; Kamloops Mercantile Co., \$20; Kelly, Douglas & Co., Ltd., \$31.20; S. F. Sharp, \$10; C. C. Snowdon, \$51; Tranquille Sanatorium Farm, \$30; E. Vanhear, \$10.15; C. L. Wain & Son, \$28.21; West Coast Woollen Mills, Ltd., \$156.20; Wilcox-Hall Co., Ltd., \$154.81; G. H. Wood & Co., \$58.75; sundry accounts not exceeding \$10, \$16.01	1,051.44
Provisions, etc.—J. Aithenhead, \$75; M. F. Blackwell, \$1,333.64; W. Crossley, \$58.10; Dar Lock, \$12; G. Hilliard, \$64.75; J. H. Hilliker & Son, \$73.43; Hudson's Bay Co., \$47.25; Imperial Tobacco Sales Co. of Canada, Ltd., \$642.64; Kelly, Douglas & Co., Ltd., \$41.81; London Fish Co., Ltd., \$556.72; W. Louie, \$150; Overwaita, Ltd., \$5,035.77; Palm Dairies, Ltd., \$1,980.93; Salmon Arm Meat & Produce Co., Ltd., \$1,309.32; Scott's Meat Market, \$1,416.54; F. R. Stewart Co., Ltd., \$563.55; Tuckett, Ltd., \$26.62; T. J. Wilcox, \$53.40; Woman's Bakery, \$1,079.69; sundry accounts not exceeding \$10, \$23.10	14,549.26
Carried forward	\$49,361.70 \$4,391,332.20