

SERVICE.	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
NOTE 129. MENTAL HOSPITALS—Continued.			
(d.) Colony Farm and Nursery—Continued.			
Brought forward.....	\$5,817.70	\$510,672.87	\$175,859.94
Expenses—Continued.			
Incidentals and Contingencies—Continued.			
of Coquitlam, \$50; Cunningham-Trapp, Ltd., \$587.20; DeLaval Co., Ltd., \$64.51; M. Dumond, \$316.63; Fisher Drug Co., \$205.25; Gault Bros., Ltd., \$33.72; Gilley Bros., Ltd., \$64.90; Goodyear Tire & Rubber Co. of Canada, Ltd., \$74.65; Holstein-Friesian Association, \$159; Holstein-Friesian World, \$33.40; Inspector of Weights and Measures, Vancouver, \$11.75; T. H. Jagger, \$1,717.76; A. Knowles, \$50; W. Murray, \$25; McColl-Frontenac Oil Co., Ltd., \$34.76; McLean Grain Co., Ltd., \$172; D. Nisbet, \$460.13; Nixon's Book Store, Ltd., \$17.15; Pacific Chemical Co., Ltd., \$470.51; City of Port Coquitlam, \$597.72; Royal City Motors, Ltd., \$82.78; Shell Oil Co. of B.C., Ltd., \$1,206.67; J. Fyfe Smith Co., Ltd., \$13.29; T. H. Smith Co., Ltd., \$41.22; Stride Studios, \$57.11; Swift Canadian Co., Ltd., \$580.22; Tower Canadian, Ltd., \$43.08; Union Oil Co. of Canada, Ltd., \$48.88; Vancouver Scale & Butchers' Supply Co., Ltd., \$16.61; C. A. Welsh, Ltd., \$57.05; sundry accounts not exceeding \$10, \$67.55	\$1,181.09	\$10,672.87	\$1,181.09
Less sundry revenues	\$5,120.86		2,498.79
Less board deductions	600.00		
Less sale of stock	620.03		
Less refunds, sales tax	322.00		
			3,662.89
Total, Vote 129 (d)			95,835.90
(e.) Mental Home, Saanich (Colquitz).			
Salaries (\$53,747.62):			
Superintendents—G. Farrant, \$1,591.20; F. M. Spooner, \$712	\$		
Visiting Physician—G. W. Hall	2,303.20		
Sundry Employees—J. T. Baker, \$1,612.80; N. D. Booth, \$1,262.52; L. H. P. Burrow, \$1,239.21; G. Campbell, \$1,159.52; E. P. Cummins, \$1,096.16; P. Cummins, \$1,140.48; D. P. R. Fraser, \$1,729.08; R. Gardner, \$1,154.76; E. E. Groutage, \$1,313.16; G. Hall, \$1,302.36; J. Hayhoe, \$1,108.80; H. E. Howard, \$364.80; J. S. Humphries, \$1,262.52; J. Jones, \$1,242.72; C. C. Knowles, \$1,313.16; A. Lindores, \$1,187.24; A. C. C. Loat, \$1,367.16; D. Logan, \$1,350; J. McLennan, \$1,454.76; P. T. McLeod, \$1,436.76; J. L. Peters, \$1,205.12; H. H. Ronch, \$1,017.60; L. F. Rodgers, \$1,108.80; S. T. Rodman, \$1,241.80; J. Simmonds, \$1,560.72; F. A. Stacey, \$1,114.59; J. M. Young, \$1,108.80	3		
Temporary assistance	13,455.40		
	—0,837.02		
	\$5		
	3,747.62		
Expenses (\$43,823.13):			
Office Supplies, etc.—King's Printer, \$94.50; G. Farrant, \$57; telegrams and telephones, \$319.39			
Travelling Expenses, etc.—W. W. Galloway, \$36.40; sundry accounts not exceeding \$10, \$20.50	470.89		
Fuel, Water, Light, Power, etc.—B.C.E.R. Co., Ltd., \$1,436.02; R. Hall & Sons, \$4,302.71; Corporation of District of Saanich, \$1,547.62	56.90		
	7,286.35		
Carried forward.....	\$11,561.76	\$606,508.77	\$175,859.04

SERVICE.	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
NOTE 129. MENTAL HOSPITALS—Continued.			
(e.) Mental Home, Saanich (Colquitz)—Continued.			
Brought forward.....	\$61,561.76	\$606,508.77	\$175,859.04
Expenses—Continued.			
Janitors' Supplies, etc.—Amberline Products, Ltd., \$184.45; B.C. Brush Works, Ltd., \$71.81; Collison's, Ltd., \$100.23; Columbia Paper Co., Ltd., \$12.56; Hygiene Products, Ltd., \$18; Smith, Davidson & Wright, Ltd., \$87.44; sundry accounts not exceeding \$10, \$17.12	491.61		
Furniture and Fixtures—C. H. Buscombe, \$55.55; Canadian Surgical Supplies, Ltd., \$65.55; Gutta Percha & Rubber, Ltd., \$11.58; J. H. Hunter Co., Ltd., \$160.75; Irish Linen Stores, Ltd., \$1,428.64; F. Jeune & Bro., Ltd., \$7.50; McLennan, McFeely & Prior, Ltd., \$48.43; Northern Electric Co., Ltd., \$47.68; D. Spencer, Ltd., \$23.95; Turner, Beeton & Co., Ltd., \$169.45; Weiler Furniture Co., Ltd., \$14.35	2,033.43		
Provisions and Farm Products—Brackman-Ker Milling Co., \$2,036.50; B. W. Brown & Son, \$1,420; Canadian Bakeries, Ltd., \$4,365.92; L. A. Coleman Co., Ltd., \$38.75; C. G. Cunningham, \$46.70; Eakin's Products Ltd., \$34.43; Empress Manufacturing Co., Ltd., \$180.58; Fraser Valley Fruit Distributors, Ltd., \$23.20; Hoyle-Brown, Ltd., \$66; Imperial Tobacco Sales Co. of Canada, Ltd., \$54; Macdonald's Consolidated, Ltd., \$7.29; Prospect Lake Store, \$32.50; Ryan-Wilson Co., Ltd., \$296.90; Saanich Canning Co., Ltd., \$33.20; A. E. Scaife, \$6,619.38; Sunset Seed Co., Ltd., \$80; Tuckett, Ltd., \$1,117.86; Vancouver Milling & Grain Co., Ltd., \$59.93; Victoria Meat Market, \$6,423.70	22,938.84		
Uniforms and Clothing—B.C. Leather Findings Co., Ltd., \$18.07; C.P.R. Co., \$10.45; Gordon Campbell, Ltd., \$4,360.20; N. Jefferson, \$14.52; J. Maynard, \$874.05; A. McKeown, \$56; Storey & Campbell, Ltd., \$14.63; Tower Canadian, Ltd., \$11.47; Turner, Beeton & Co., Ltd., \$1,469.77	6,829.16		
Medical and Surgical Supplies—B.C. Drugs, Ltd., \$12.01; M. J. Keys, \$30.50; Oculist Prescription Co., Ltd., \$27; T. Shotbolt, Ltd., \$157; J. L. Thompson, \$188; F. J. Williams, \$84.56	490.07		
Examinations, Commitments, and Transportation—C. & C. Taxi Service, Ltd., \$9; C.P.R. Co., \$32.25; D. A. Hazelton, \$95; R. H. Pelly, \$34.65	170.90		
Incidentals and Contingencies—J. T. Baker, \$172; Brown's Victoria Nurseries, Ltd., \$10.61; C. & C. Taxi Service, Ltd., \$20; Campbell's Storage, Ltd., \$140; C.P.R. Co., \$21.89; Canadian Industries, Ltd., \$14.03; Cliburn & McKinnon, \$33.75; F. Comley, \$60; H. A. Davie, Ltd., \$364.39; C. Davies, \$50; Enamel & Heating Products, Ltd., \$15; Evans, Coleman & Johnson, Ltd., \$15.52; H. Farrant, \$90.25; M. Gilham, \$240; R. Hamilton, \$21; Hawkins & Hayward, Ltd., \$47.12; Jameson's Electrical, Ltd., \$11.49; F. Jeune & Bro., Ltd., \$19.50; J. Jones, \$90; King's Printer, \$12; Layritz Nurseries, \$44.40; Lemon-Gagnason Co., Ltd., \$10.50; McLennan, McFeely & Prior, Ltd., \$445.17; Oculist Prescription Co., Ltd., \$16; Overland Teaming & Motor Co., Ltd., \$37.50; Pacific Sheet Metal Works, Ltd., \$28; Plimley & Ritchie, Ltd., \$21.75; Radio Sales Service, Ltd., \$135; Salvation Army, \$137.50; Scott & Peden, \$240.12; Smith, Davidson & Wright, Ltd., \$23.25; C. C. Snowdon, \$75.70; F. M. Spooner, \$21.77; M. R. Todd, \$66.75; Weiler Furniture Co., Ltd., \$18;			
Carried forward.....	\$94,524.77	\$606,508.77	\$175,859.04

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
<u>VOTE 129.</u>	MENTAL HOSPITALS—Continued.	
	(e.) <i>Mental Home, Seanich (Colquitz)</i> —Continued.	
	Brought forward.....	\$94,524.77 \$606,508.77 \$175,859.84
Expenses—Continued.		
Incidentals and Contingencies—Continued.		
A. B. Wood, \$60; A. J. Woodward & Sons, \$146.24;		
sundry accounts not exceeding \$10, \$95.78	3,045.98	
	\$97,570.75	
Less sundry revenues	\$12,331.60	
Less board and rent deductions	10,007.60	
Less sundry refunds	8.55	
	22,347.75	
Total, Vote 129 (e).....	75,223.00	
	\$681,731.77	
Less payable by municipalities	192,879.50	
Total, Vote 129	488,852.27	
<u>VOTE 130.</u>	PROVINCIAL HOME, KAMLOOPS.	
Salaries (\$19,549.80) :		
Superintendent—A. Noble	\$1,788.12	
Matron—E. M. Noble	904.26	
Sundry employees	16,857.42	
	\$19,549.80	
Expenses (\$23,837.89) :		
Office Supplies, etc.—King's Printer, \$88.30; postage, \$45; telegrams and telephones, \$72.08	205.38	
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,145.68; City of Kamloops, \$1,413; Lands Department, \$1; J. Milton, \$6,407.07	8,967.35	
Janitors' Supplies and Maintenance of Grounds and Roads—B.C. Livestock Exchange, Ltd., \$27.44; Canadian Industries, Ltd., \$34.87; N. S. Dalgleish & Sons, \$167.93; W. J. Ellis & Co., \$11.04; Fernie Bros., \$36.65; F. Gale & Son, \$10.25; J. H. Hilliker & Son, \$30.72; Imperial Oil, Ltd., \$63.63; Marlatt & MacKenzie, \$139.05; Pinchbeck & Pinchbeck, \$17.15; Ryan Bros., Ltd., \$68; C. C. Snowdon, \$133.26; Vancouver Supply Co., Ltd., \$79.50; Wilcox-Hall Co., Ltd., \$177.73; sundry accounts not exceeding \$10, \$31.24	1,028.46	
Provisions, etc.—F. C. Clarke, \$71; Eakin's Products, Ltd., \$18.86; London Fish Co., Ltd., \$345.30; Maple Leaf Milling Co., Ltd., \$293.26; E. Mills, \$45.54; Model Bakery, \$983.35; R. McCall, \$3,272.29; Palm Dairies, Ltd., \$1,404.40; Provincial Industrial School for Boys, \$155.40; G. Reeves, \$42.25; Scott's Meat Market, \$72.59; F. R. Stewart Co., Ltd., \$16.85; Tranquille Sanatorium, \$2,465.15; sundry accounts not exceeding \$10, \$23.77	9,210.01	
Clothing, etc.—Arduini's Shoe Store, \$47.13; Corea & Macdonald, Ltd., \$132.80; Slater's Shoe Repairs, \$22.75; Summers & Frost, \$1,054.24; Wagget's Style Shoppe, \$130.27; sundry accounts not exceeding \$10, \$26.25	1,413.44	
Medical and Surgical Supplies—J. Aylwin, \$23.50; Burriss Clinic, \$20; J. H. Clements, \$547.22; G. D. Froom, \$2; J. B. Gerry, \$37; Mallory Drug Co., \$53.90; H. L. McDiarmid, \$18.25; F. P. McNamee, \$147; Royal Inland Hospital, \$492.35	1,341.22	
Transportation of Inmates—C.N. Railways, \$44.10; C.P.R. Co., \$78.06; W. Middleton, \$24.10; W. McWilliams, \$10; C. Williams, \$10.70; sundry accounts not exceeding \$10, \$26.70	193.75	
Feed for Live Stock—Maple Leaf Milling Co., Ltd.	344.26	
Carried forward.....	\$42,253.07	\$604,712.21

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
<u>VOTE 130.</u>	PROVINCIAL HOME, KAMLOOPS—Continued.	
	Brought forward.....	
	\$42,253.07	\$604,712.21
Expenses—Continued.		
Incidentals and Contingencies—R. H. Dwyer, \$420; F. Fort, \$37.50; City of Kamloops, \$53.80; G. E. McPherson, \$515; A. Noble, \$77.24; sundry accounts not exceeding \$10, \$30.48	1,134.02	
	\$43,387.69	
Less sundry revenues	\$21,949.04	
Less board deductions	4,102.87	
Less fuel and water supplied Provincial Police	1,508.23	
	27,560.14	
Total expenditure, Provincial Home, Kamloops	15,827.55	
<u>VOTE 131.</u>	TUBERCULAR HOSPITAL AND FARM.	
	(a.) <i>Tranquille Sanatorium.</i>	
Salaries (\$195,766.44) :		
Medical Superintendent—A. D. Lapp	\$4,635.00	
Assistant Medical Superintendent—H. G. Chisholm	2,805.48	
Assistant Physicians—A. Hakstian, \$2,189.28; H. A. Jones, \$2,559.24; G. F. Kincaid, \$2,052.84	6,801.36	
Bursar—H. Jefferis	2,531.40	
Laboratory Technician—G. Darlipp	1,707.72	
Stenographer—M. Haycroft	1,017.29	
Sundry employees	176,268.19	
	\$195,766.44	
Expenses (\$130,345.61) :		
Office Supplies, etc.—C.N. Railways, \$13.62; Clarke & Stuart Co., Ltd., \$37.48; King's Printer, \$902.07; Modern Hospital Publishing Co., \$14.55; C. Mosby Co., \$10.34; Office Specialty Manufacturing Co., Ltd., \$21.30; petty cash, \$55.77; postage, \$176; Ryerson Press, \$14.38; Surgical Publishing Co. of Chicago, \$12; telegrams and telephones, \$423.08; sundry accounts not exceeding \$10, \$52.28	1,732.87	
Travelling Expenses, Transportation, etc.—G. Darling, \$58.75; A. Hakstian, \$83.65; H. Jefferis, \$152.10; A. D. Lapp, \$408.49; pay-lists, student nurses, \$1,928.82; Up-keep of Autos, etc.—Barnhart's Garage, \$153.71; Bower's Battery Service Station, \$24.45; T. W. Bridges & Co., Ltd., \$19.56; Chalmers-Hilliker Implement Co., \$885.60; Dearborn Motors, Ltd., \$48.05; W. J. Ellis & Co., \$11.05; Imperial Oil, Ltd., \$132.42; Kamloops Motor Co., Ltd., \$263.53; Mackenzie, White & Dunsmuir, Ltd., \$62.78; Standard Equipment, Ltd., \$53; Union Oil Co. of Canada, Ltd., \$1,083.06; Valvoline Oil Co. of Canada, Ltd., \$17.25; E. Ward, \$10.40; sundry accounts not exceeding \$10, \$11.08	5,407.75	
Fuel, Light, Water, etc.—Bailey Meter Co., Ltd., \$32.50; Goddard & Co., \$58.50; Imperial Oil, Ltd., \$142.40; Lands Department, \$64.50; G. Nicol Oil Supply Co., \$80.47; Premier Laundry Equipment Co., Ltd., \$31.35; C. C. Snowdon, \$61.77; Vancouver Island Coals, Ltd., \$49,587.13	50,058.02	
Janitors' Supplies and Maintenance of Grounds and Roads—Alcock, Downing & Wright, Ltd., \$112.99; Aluminum Goods, Ltd., \$60.96; T. W. Bridges & Co., Ltd., \$25.66; B.C. Brush Works, Ltd., \$95.91; B.C. Livestock Exchange, Ltd., \$15.82; S. Brock, Ltd., \$704.25; Canadian Industries, Ltd., \$67.98; Cassidy's, Ltd., \$197.19; Columbia Paper Co., Ltd., \$759.26; N. S. Dalgleish & Sons, \$10; Dominion Rubber Co. (Pacific), Ltd., \$21.99; Dust Control Co., \$49.98; Dustbane Products, Ltd., \$94.29; G. C.		
Carried forward.....	\$252,965.68	\$680,539.76

During the past fiscal year 262 patients were discharged in all: Of these, 61 were discharged as recovered, 151 as improved, 48 as unimproved, and 2 as not insane. Of the number discharged in full, 34 were deported to their native countries and 20 were repatriated through the kindness of relatives or friends.

I would like to take this opportunity of tendering to the Dominion Immigration Department our very grateful thanks for their splendid co-operation and help in returning patients to their own countries who had not gained Canadian domicile or were prohibited immigrants at the time of their entry into Canada. As may be understood, the information which we are able to give them is very meagre at times, but their staff goes to endless trouble to obtain data and records necessary before deportation can be effected. The courteous assistance of the Immigration Department is available at all times and is deserving of special mention.

TREATMENT.

When patients are first committed to the Hospital they are admitted to our Psychopathic Wards and are under observation and treatment. On account of lack of accommodation and the rapidity with which patients are admitted they only remain on these wards a short time, as they have to be transferred to make room for new patients.

The Laboratory under Dr. Byrne is very active and is accomplishing more and more. It is of great assistance indeed in aiding diagnoses and treatment. It is also used very materially in teaching the students.

Dr. Harry is still in charge of the ear, nose, and throat work, with much benefit to the patients. He also has greatly assisted with the neurological cases.

Dr. Davidson, in addition to his general duties, has done the electro-cardiograph work, and by the aid of this machine final diagnoses are made which helps determine both the prognosis and treatment of cardiac conditions.

Dr. Gee continues to be in charge of the X-ray Department, and this particular field is increasing more and more in activity. A separate report of the work done will be found elsewhere in this report and shows clearly its great value to the institution.

The Occupational Department for both male and female patients has functioned well during the past year, but with the limited number of employees there are many who, under other circumstances, might be more suitably and beneficially occupied. In the fine weather as many patients as possible are used in outdoor occupation, which is not only helpful, but of great value from a physical standpoint.

Our Nurses' Training School carried on another successful year of teaching, both in the third-year course for our own staff in mental nursing and also a six-month post-graduate course for nurses coming from the General Hospitals. The graduating exercises were held in May, and Dr. G. M. Weir, Professor of Education at the University of British Columbia, kindly addressed the students, and Mr. Walker, Deputy Provincial Secretary, officiated as Chairman.

The Child Guidance Clinic has been most active, and the demand on this department has increased to such an extent that since the early part of 1933 we have had to hold the clinic twice a week instead of just once as formerly. Appointments are made at least two months ahead and there is a long waiting-list. The problems presented by the cases at the clinic offer very varied behaviour difficulties. The mental rating of those attending is higher than those which were studied in the beginning. An effort is made to find out just what is the precipitating cause of the trouble and, in co-operation with the social workers, attempt to eliminate the difficulty wherever it is possible.

The Hospital and the Child Guidance Clinic have co-operated with the University by allowing the students the privilege of coming to us for field-work; that is, those students who are taking the Public Health Nursing and Sociology Courses. While we feel that the efforts made on behalf of the students were not as great as should have been, yet it has paved the way for stronger co-operation.

COMMENTS.

The Mental Hospitals of this Province house some 3,100 patients, and necessarily the capacity for accommodation is so heavily drawn upon that a 52-per-cent. overcrowding exists. How far the overcrowding can be carried is, of course, a matter of policy. It would appear that measures should be applied to either free the Hospital of some of its burden or erect more buildings. Overcrowding results in more hospital-days and the housing of acute and chronic patients

much closer than should be the case; consequently, serious accidents are increasingly difficult to avoid. It must also be remembered that the Administration Units have never been built, which not only raises the *per capita* cost, but prevents services which otherwise would be provided.

The buildings are largely of fire-proof construction, but at New Westminster these are not so, and there are housed in overcrowded wards those who are absolutely dependable. Should fire break out many lives would be lost among the patients, and even the employees would find it difficult of exit. Much has been done to meet this great problem by putting in a greater water-supply for fire purposes and securing the services of the New Westminster Fire Brigade, but, in spite of these precautions, the great danger still exists.

In Mental Hospitals there is a separate unit for the treatment and care of those suffering from tuberculosis. Some years ago such a unit was suggested for Essondale; the grounds were staked, but the idea was later abandoned. This point should not be lost sight of, and the unit should be constructed as early as possible so that the tuberculous can be treated apart from the other inmates.

ACTIVITIES.

The farm, under the superintendency of Mr. P. H. Moore, continues to supply the institution with fresh milk, vegetables, and pork products. The cannery put up a great quantity of fruit, which very materially assists in providing both patients and staff with variety in their meals. A more detailed report of the farm's activities will be found elsewhere.

The Occupational Departments, both at Essondale and New Westminster, are kept working full time. Many valuable and useful articles are made by the patients, who thoroughly enjoy and appreciate this important department of hospital life.

OBITUARIES.

It is with very deep regret that I have to report the deaths of two of our most valued employees.

On November 8th, 1933, Mr. Mathewson, our Chief Attendant, passed away after a short illness. He was one of the oldest employees on the staff, having entered the service on June 1st, 1897. Prior to this he had done splendidly with the Royal North-west Mounted Police (as it was then known). Throughout his life he took a keen interest in this force and all who were connected with it.

The late Mr. Mathewson was a man of many attainments. He was an extensive reader, had more than usual knowledge of literature, and for many years was Librarian at the institution, which he carried on in addition to his other duties as Chief Supervisor of Attendants. He worked very thoroughly and always did more than was actually required. From the experience gained in his life's service and his intensive reading in mental hygiene, he had few peers throughout the world; in fact, the Mental Hygiene Commission asked him to write a book on his work, but, unfortunately, during the latter years of his life he was very busy and was not able to commence the task, and this must always be a matter of deep regret, as the work would have been quite unique as well as intensely interesting and instructive.

On November 6th, 1933, Mr. Farrant, the Supervisor of the Mental Home, Colquitz, died after a rather prolonged illness. He, too, was an old-time employee, entering the service on February 17th, 1899, as an attendant. He remained on the staff until November 30th, 1905, when he left to join the Westminster Club at New Westminster. On May 1st, 1909, he was recalled by the late C. E. Doherty and went to Vernon as assistant to Mr. Thos. Mays; following the death of Mr. Mays, he became Supervisor of the Vernon Branch until it was transferred to Essondale on September 3rd, 1913. He was then made assistant to the Bursar in the head office at Essondale, where he was continuously employed until he enlisted on February 28th, 1916. Prior to the war he was a member of the 104th Battalion under Colonel J. D. Taylor; when war was declared he became attached to the 103rd Battalion, later being transferred to the 102nd Battalion. He was wounded at the Battle of Vimy Ridge. He received his discharge on demobilization and on his return he again entered the service of the institution. He was sent as Supervisor of the Mental Home, Colquitz, on June 5th, 1919, which position he held at the time of his death.

It is hard indeed to realize the loss of these two valued and faithful employees. Not only was each outstanding, but each had a very deep sense of loyalty to the Hospital and its

problems. One was always so sure of their closest co-operation and willingness to aid that it is with very deep regret we have to record the passing of these two valued servants.

ACKNOWLEDGMENTS.

Before bringing this report to a close I wish to tender grateful thanks to all those who have assisted in the work of the Hospital during the year. I would mention first Mrs. Ellis, the Convener of the Red Cross Visiting Committee, who was again responsible for all the concerts and entertainments for the benefit of the patients. It is hard for one to realize just what these concerts mean to the patients and how much they are appreciated, and we do feel very grateful to Mrs. Ellis for her unceasing efforts.

Secondly, I wish to draw to your attention the very close co-operation which exists between the Hospital and the Provincial Police. Their courteous assistance is available at all times, and we never hesitate to call upon them when help is needed. In this same connection I would mention the Dominion Police, who are also always ready to aid us in any way.

I also wish to voice my appreciation of the loyal support and co-operation I have received at all times from the medical officers and staff of the Hospital. In this regard, I especially wish to mention the continual help and support given me at all times by Dr. E. J. Ryan, Assistant Medical Superintendent. I also wish to remember Dr. L. E. Sauriol, Medical Supervisor at New Westminster, and our Bursar, Mr. G. S. Macgowan, as well as Mr. H. Lonsdale, Foreman of Public Works.

Finally, to you, Sir, to the Deputy Minister, and to the Public Works Department, I owe grateful acknowledgment for your sincere appreciation of the many problems which arise in the work of the Mental Hospital, and for your sympathetic understanding and assistance without which it would be impossible for the Hospital to progress.

I have the honour to be,

Sir,

Your obedient servant,

A. L. CREASE,
Medical Superintendent.

LABORATORY REPORT.

PROVINCIAL MENTAL HOSPITAL,

A. L. Crease, Esq., M.D., C.M.,

ESSONDALE, B.C., March 31st, 1934.

Medical Superintendent, Provincial Mental Hospital, Essondale, B.C.

SIR.—Following is a report of the work performed in the Laboratory at Essondale from April 1st, 1933, to March 31st, 1934:—

Urinalysis routine	961
Quantitative albumen	49
Two-hour test	12
Diazo reaction	1
Aschein-Zondek	5
Blood—	
Kahn positive	40
Kahn negative	514
Red-blood count	34
White-blood count	41
Hæmoglobin	43
Differential	38
Sedimentation	5
Sugar	3
Urea	18
Icterus index	1
Van den Bergh	1
Creatinine	2
Cultures	4
Spinal fluid—	
Kahn positive	23
Kahn negative	21
Globulin	44
Cell-count	2
Colloidal gold	14
Colloidal paraffin	2
Sputa for tuberculosis	92
Autopsies	35
Sections	53
Cultures	27
Agglutination—	
Typhoid	8
Para A and B	8
Milk-counts	6
Water, bacteriology	2
Fæces examinations	4
Gastric analysis	1
Smears—	
Eye	6
Nose	3
Throat	12
Urethral	27
Cervical	25
Malaria	15
Vincent's	2
Miscellaneous	49
Basal metabolism	27
Guinea-pig inoculations	6

I have, etc.,

ULTAN P. BYRNE,
Pathologist.

of the family with the idea of eradicating or abating the causes more on a studied and partnership basis than the imposition of authority.

In the last year's work we have had the closest co-operation with the existing social and medical agencies, but we can see that the laity have not yet become mental-hygiene minded; they are still a little wary of consulting a physician where a mental abnormality exists, but they are becoming more alive to social behaviour, its causes and its prevention. That a service of this kind has established itself and maintained its steady growth would seem to indicate that it has met a widespread need.

The University of British Columbia has recognized the need of this branch of study in their social and public-health courses, and have contacted with us through the individual students. The schools of Vancouver have also used the clinic where the behaviour of the child has passed the realm of school discipline and jurisdiction, or where the child has shown inability to participate in the scholastic training. In this latter field we feel the lack of adequate training of the feeble-minded, and also of those children who have special abilities in only a few subjects.

The Provincial Welfare Department—namely, the Neglected Children's Department, the Mothers' Pensions Department, and the Girls' Industrial School—in making use of the clinic shows the advantage of the clinic being under the Provincial Government rather than under civic administration, as there is no question of the radius from which its clientele may be drawn.

Those in charge of the clinic always bear in mind the avoidance of duplication of efforts, and therefore concentrate more on the consultant end of the problem and link up the actual treatment wherever possible with the existing workers in the field.

The following is a synopsis of the work done during the year: Treatment visits, 205; number of visits in the homes made by the staff, 63; number of group conferences regarding cases, 20.

Cases were diagnosed as follows:—

Imbecile	12
Moron	42
Border-line	40
Dull normal	53
Average intelligence	62
Superior intelligence	5
Psychopathic	9
Retardation due to physical causes	2
Total	225

The agencies using the clinic and the number of cases referred by each were as follows:—

Children's Aid Society	59
Catholic Children's Aid Society	18
Mothers' Pensions Department	43
Vancouver City Relief	7
Disabled Veterans' Association	1
Family Welfare Bureau	48
School nurses	10
Hebrew Aid Society	1
Private physicians	4
Not referred	7
Neglected Children's Department	6
Y.W.C.A.	1
Girls' Industrial School	10
Victoria Children's Aid Society	1
Department of Pensions and National Health	1
Public Health Nurse, Chilliwack	1
Vancouver Police	1
Total	225

Total

J. F. KILBURN, R.N.,
Social Service Department.

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1933, TO MARCH 31ST, 1934.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1933.....	1,375	770	2,151			
In residence, New Westminster, March 31st, 1933.....	225	187	412			
In residence, Saanich, March 31st, 1933.....	261	.....	261			
On probation, carried forward from 1932-33, Essondale	46	44	90			
On probation, carried forward from 1932-33, New Westminster	3	2	5			
On probation, carried forward from 1932-33, Saanich.....	.....	.....	.....
Escaped, carried forward from 1932-33, Essondale.....	1	.....	1			
Escaped, carried forward from 1932-33, New Westminster	.....	.....	.....
Escaped, carried forward from 1932-33, Saanich.....	.....	.....	.....
Admitted during the year 1933-34—				1,911	1,009	2,920
By ordinary forms.....	340	233	573			
By urgency forms.....	14	1	15			
By voluntary forms.....	12	.....	12			
From the Yukon.....	2	2	4			
Order in Council.....	6	.....	6			
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1933, to March 31st, 1934				374	236	610
Discharged during period April 1st, 1933, to March 31st, 1934—						
(a.) From Essondale—						
As recovered.....	24	36	60			
As improved.....	95	58	148			
As unimproved.....	29	13	42			
Not insane.....	1	1	2			
On probation and still out.....	44	49	93			
Escaped, but not discharged.....	4	.....	4			
Died	133	52	185			
	330	204	534			
(b.) From New Westminster—						
As improved.....	1	2	3			
As unimproved.....	4	2	6			
On probation and still out.....	4	6	10			
Died	3	11	14			
	12	21	33			
(c.) From Saanich—						
As recovered.....	1	.....	1			
On probation and still out.....	1	.....	1			
Died	1	.....	1			
	3	.....	3			
Total discharged from Essondale, New Westminster, and Saanich.....				845	225	570
Total in residence, Essondale, New Westminster, and Saanich				1,540	1,020	2,960

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1933, TO MARCH 31ST, 1934—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1933.....	1,422	820	2,242			
Admissions during 1933-34.....	374	236	610			
Received from New Westminster.....	5	2	7			
Received from Saanich.....	5		5	1,806	1,058	2,864
Discharged during 1933-34.....	330	204	534			
Transferred to New Westminster.....	46	25	71			
Transferred to Saanich.....	11		11			
				387	229	616
Total in residence, Essondale, March 31st, 1934.....				1,410	829	2,239
New Westminster—						
Total on books, March 31st, 1933.....	228	187	415			
Received from Essondale.....	46	25	71			
Discharged during 1933-34.....	12	21	33	274	214	488
Transferred to Essondale.....	5	2	7			
				17	23	40
Total in residence, New Westminster, March 31st, 1934.....				257	191	448
Saanich—						
Total on books, March 31st, 1933.....	261		261			
Received from Essondale.....	11		11			
Discharged during 1933-34.....	3		3	272		272
Transferred to Essondale.....	5		5			
				8		8
Total in residence, Saanich, March 31st, 1934.....				264		264
Total in residence, Essondale, March 31st, 1934.....	1,410	829	2,239			
Total in residence, New Westminster, March 31st, 1934.....	257	191	448			
Total in residence, Saanich, March 31st, 1934.....	264		264			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1934.....				1,940	1,020	2,960
Daily average population.....				2,884.65		
Percentage of discharges on admissions (not including deaths).....				60.65		
Percentage of recoveries on admissions.....				10.00		
Percentage of deaths on whole number under treatment.....				5.66		

TABLE NO. 2.—SHOWING IN SUMMARY FORM THE OPERATIONS OF THE HOSPITAL SINCE ITS INCEPTION.

Year.	Admissions.	DISCHARGES.		Deaths.	Number Resident at the Close of each Year.	Increase.	Decrease.	Whole Number treated.	Percentage of Recoveries to Admissions.	Percentage of Discharges to Admissions (not including deaths).	Percentage of Deaths to Whole Number Treatment.
		Recovered.	Not recovered.								
1872	18	1		1	16			18	5.55	5.55	5.55
1873	150	10		5	135			31	66.66	80.00	16.32
1874	12	4		3	19			24	33.33	33.33	13.33
1875	22	3	3	10	32	13		48	10.34	26.89	20.83
1876	22	11	3	5	35	3		54	50.00	63.63	8.35
1877	14	4	4	3	38	3		49	28.57	78.57	6.12
1878	16	7	1	8	30			54	43.75	62.50	16.16
1879	18	4	1	4	41			58	22.22	27.77	14.81
1880	17	5		5	48			58	29.41	29.41	8.52
1881	13	5	3	5	48			61	38.46	61.54	8.19
1882	7	3	1	2	49	1		55	42.85	57.14	3.63
1883	8	4	1	3	49			57	50.00	62.50	5.26
1884	10	2	4	2	51			59	20.00	60.00	3.33
1885	20	5		5	61	10		71	25.00	25.00	6.94
1886	27	10	6	6	66	5		88	37.03	59.25	6.81
1887	30	15	5	5	77	11		102	41.66	55.55	4.80
1888	26	12	6	3	82	5		103	46.15	69.23	2.87
1889	41	14	5	4	100	18		123	34.15	46.34	3.25
1890	52	17	6	12	117	17		152	32.69	44.23	7.64
1891	49	19	4	20	123	6		166	38.77	46.94	11.69
1892	52	17	15	13	135	12		175	29.63	51.92	6.25
1893	44	14	18	14	133			179	31.81	72.72	7.60
1894	80	13	19	19	162	29		213	16.25	40.00	8.92
1895	62	29	11	20	164	2		224	46.77	64.51	8.92
1896	64	23	25	9	171	7		228	35.93	75.00	3.94
1897	74	20	8	14	203	32		246	27.03	37.83	5.69
1898	81	27	13	19	224	13		288	33.33	49.38	6.66
1899	101	31	32	21	234	13		327	30.69	62.37	6.42
1900	113	38	27	29	258	24		356	33.63	57.52	8.14
1901	115	40	20	23	284	26		377	34.78	52.17	6.63
1902	121	30	31	25	311	27		413	24.79	50.41	6.06
1903	139	38	37	26	349	38		466	27.54	53.96	5.57
1904	115	46	26	26	321		28	480	40.00	62.61	5.42
1905	123	43	33	27	348	27		505	33.33	61.78	5.34
1906	150	36	43	28	388	43		552	23.03	52.06	5.04
1907	221	48	43	39	461	73		666	21.30	41.20	5.08
1908	230	68	50	57	507	46		763	28.30	53.90	7.44
1909	232	73	77	40	536	29		816	31.00	64.60	6.40
1910	280	84	82	41	595	43		896	30.00	59.28	4.57
1911	332	67	114	60	690	105		1,034	19.57	54.42	5.83
1912	375	74	128	76	752	62		1,065	18.90	58.80	7.02
1913	380	90	146	67	919	167		1,264	22.63	62.10	5.30
1914	402	58	126	74	1,027	108		1,364	14.43	45.77	5.43
1915	332	83	91	89	1,090	63		1,447	25.00	52.41	6.19
1916	353	73	96	80	1,205	115		1,527	20.68	47.37	5.24
1917	371	88	78	106	1,301	96		1,650	23.72	44.74	6.42
1918	375	75	95	132	1,347	46		1,753	20.00	45.33	7.47
Jan. 1, 1919, to March 31, 1920	574	116	221	132	1,458	111		2,023	20.20	58.71	6.51
1920-1921	489	88	173	122	1,566	108		2,043	14.17	72.60	5.97
1921-1922	478	90	178	114	1,649	83		2,137	20.08	57.32	5.33
1922-1923	458	91	167	133	1,697	48		2,180	20.77	59.36	6.10
1923-1924	447	84	121	163	1,784	87		2,238	18.56	64.20	7.25
1924-1925	461	63	242	158	1,854	100		2,327	13.66	66.16	5.98
1925-1926	475	57	240	142	1,995	111		2,434	12.00	62.53	5.83
1926-1927	494	70	171	161	2,125	130		2,565	15.38	50.00	6.27
1927-1928	542	75	252	147	2,269	144		2,743	18.28	60.33	5.86
1928-1929	543	62	294	181	2,347	78		2,914	16.70	71.07	6.21
1929-1930	602	118	311	223	2,411	134		3,063	19.10	71.26	7.28
1930-1931	632	70	235	191	2,550	69		3,148	10.60	64.24	6.06
1931-1932	562	58	209	181	2,676	120		3,214	10.32	63.52	5.68
1932-1933	635	44	223	195	2,824	148		3,390	6.82	58.42	5.75
1933-1934	610	61	309	200	2,960	136		3,530	10.00	60.63	5.66

* Three not insane. † One not insane. ‡ Two not insane. § Four not insane.
 ¶ Six not insane. †† Five not insane.

TABLE No. 19.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM APRIL 1ST, 1933, TO MARCH 31ST, 1934.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
	Under 1 month.....	2	2	6	5	3	5
" 2 months.....	3	2	13	7	4	1	.....	.....
" 3 ".....	4	3	9	2	2	2	1	1
" 6 ".....	7	11	29	12	8	1	.....	.....
" 9 ".....	.....	5	7	2	2	.....	.....	.....
" 12 ".....	4	5	8	.....	.....	.....	.....	.....
" 2 years.....	3	1	14	.....	7	2	.....	.....
" 3 ".....	.....	2	.....	.....	3	1	.....	.....
" 4 ".....	1	1	5	.....	1	.....	.....	.....
" 5 ".....	.....	1	.....	.....	.....	.....	.....	.....
5 years and over.....	1	3	5	.....	3	1	.....	.....
Totals.....	25	36	96	52	33	15	1	1

TABLE No. 20.—RECORD OF DEATHS FROM APRIL 1ST, 1933, TO MARCH 31ST, 1934, ESSONDALE, NEW WESTMINSTER, AND SAANICH.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
9405	H. A.	F.	85	6	5	16	Exhaustion of senile dementia.
13102	A. C. G.	M.	83	.....	.....	9	Exhaustion of senile dementia.
9448	J. D.	M.	81	6	4	.....	Exhaustion of senile dementia.
12647	M. B.	F.	87	.....	9	7	Exhaustion of senile dementia.
13113	R. L.	M.	70	.....	.....	6	Exhaustion of arteriosclerotic dementia.
10831	D. M. M.	M.	64	3	9	19	Cerebral hæmorrhage; arteriosclerotic dementia.
13088	R. M.	M.	66	.....	.....	22	Status epilepticus.
3504	C. J.	M.	72	20	3	28	Bronchopneumonia; exhaustion of terminal dementia.
6776	J. R. McC.	M.	64	12	.....	29	Exhaustion of terminal dementia.
6219	A. C.	M.	66	13	2	15	Exhaustion of terminal dementia.
13091	J. N.	M.	48	.....	.....	24	Exhaustion of toxic psychosis (alcohol).
791	W. B.	M.	63	35	4	22	Exhaustion of terminal dementia.
7213	R. B. M.	M.	47	11	1	26	Exhaustion of imbecility.
13118	J. D.	F.	71	.....	.....	10	Bronchopneumonia; senile dementia.
1965	A. M.	M.	81	25	9	7	Exhaustion of terminal dementia.
13123	G. L.	M.	42	.....	.....	14	Exhaustion of dementia præcox.
12929	J. McA. Y.	M.	74	.....	8	24	Exhaustion of senile dementia.
10742	T. I.	M.	27	3	11	18	Pulmonary tuberculosis.
10725	M. K.	F.	56	8	11	27	Chronic myocarditis; chronic interstitial nephritis; perforated gastric ulcer; dementia præcox.
12909	W. E.	M.	67	.....	4	12	Exhaustion of senile dementia.
10063	J. M.	M.	71	5	2	11	Bronchopneumonia; senile dementia.
8888	J. K.	M.	71	7	5	24	Volvulus of colon; cerebrospinal syphilis.
12780	A. E. N.	M.	32	9	7	22	Exhaustion of general paresis.
12509	F. W. McC.	M.	66	1	.....	6	Exhaustion of involuntional melancholia.
5880	D. D.	M.	69	13	11	20	Cerebral hæmorrhage.
13137	E. P.	F.	81	.....	.....	19	Exhaustion of senile dementia.

TABLE No. 20.—RECORD OF DEATHS FROM APRIL 1ST, 1933, TO MARCH 31ST, 1934, ESSONDALE, NEW WESTMINSTER, AND SAANICH—Continued.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
12973	E. L.	F.	55	.....	3	25	Exhaustion of Huntington's chorea.
13160	E. C. P.	M.	55	.....	.....	11	Cerebral hæmorrhage over left parietal lobe; bronchopneumonia.
9763	E. W.	F.	43	5	9	27	Pulmonary tuberculosis.
9146	M. B.	F.	25	7	.....	17	Pulmonary tuberculosis.
6730	T. L. W.	F.	40	12	3	12	Chronic myocarditis; auricular fibrillation; dementia præcox.
7648	E. W. B.	M.	43	10	2	1	Sarcoma of lung; dementia præcox.
6132	F. S.	M.	38	13	6	10	Pulmonary tuberculosis.
6644	J. A. S.	M.	44	12	5	21	Exhaustion of dementia præcox; chronic nephritis.
13179	W. A. MacL.	M.	60	.....	.....	18	Exhaustion of senile dementia.
13191	T. M.	M.	77	.....	.....	11	Exhaustion of senile dementia.
13103	W. A. F.	M.	37	.....	2	6	Exhaustion of general paresis.
13190	P. N. C.	M.	23	.....	.....	12	Exhaustion of acute mania.
5507	E. P.	F.	68	14	.....	25	Exhaustion of dementia præcox.
11281	C. W.	F.	27	3	2	16	Pulmonary tuberculosis.
13062	R. McM. L.	F.	80	.....	3	10	Myocarditis; senile dementia.
13237	R. McM.	M.	53	.....	.....	4	Exhaustion of acute mania.
13201	A. B.	M.	53	.....	.....	22	Exhaustion of mania depressive psychosis.
12719	E. A. H.	M.	55	.....	10	16	Cerebral hæmorrhage.
12510	E. C.	F.	53	1	2	4	Chronic myocarditis; lobar pneumonia.
9458	M. E. L.	F.	64	6	6	17	Chronic myocarditis; manic depressive.
13231	W. C.	M.	52	.....	.....	20	Exhaustion of mania depressive psychosis.
13215	R. J. D.	M.	69	.....	.....	28	Exhaustion of senile dementia.
5748	M. McD.	M.	69	14	5	19	Coronary sclerosis; chronic myocarditis; bronchopneumonia; paranoia.
9337	M. Y.	M.	75	6	9	20	Chronic myocarditis; arteriosclerosis.
13258	T. P.	M.	50	.....	.....	14	Exhaustion of dementia præcox.
13220	W. H.	M.	71	.....	1	2	Exhaustion of arteriosclerotic dementia.
12172	J. W.	M.	54	.....	2	8	Exhaustion of general paresis.
12050	B. K.	M.	71	2	.....	13	Exhaustion of senile dementia.
13144	J. D.	M.	52	.....	3	.....	Exhaustion of general paresis.
11378	M. H. J.	F.	73	3	1	26	Bronchopneumonia; senile dementia.
1469	M. L.	F.	65	29	6	20	Bronchopneumonia; dementia præcox.
13297	S. S.	M.	76	.....	.....	4	Chronic myocarditis; arteriosclerosis.
13286	D. McC.	M.	80	.....	.....	15	Exhaustion of senile dementia.
13288	N. B.	M.	83	.....	.....	21	Cerebral hæmorrhage.
10575	A. M. B.	M.	71	4	6	4	Acute diverticulitis; chronic intestinal obstruction; senile dementia.
13217	G. P.	M.	50	.....	2	.....	Status epilepticus.
11923	S. B.	M.	26	2	4	3	Exhaustion of dementia præcox.
9455	A. C.	M.	66	6	8	4	Bronchopneumonia; exhaustion of senile dementia.
10137	A. M. G.	F.	46	5	4	18	Exhaustion of Huntington's chorea.
12731	R. A.	M.	81	1	.....	21	Exhaustion of senile dementia.
13335	W. E. M.	M.	40	.....	.....	25	Bronchopneumonia; dementia præcox.
13264	J. S.	M.	48	.....	2	14	Exhaustion of general paresis.
13349	H. A. B.	M.	39	.....	.....	22	Cerebral glioma; psychosis with brain-tumour.
12750	S. McC.	F.	60	1	.....	12	Exhaustion of arteriosclerotic dementia.
13374	S. B.	M.	60	.....	.....	11	Exhaustion of general paresis.
12801	W. G. D.	M.	78	.....	11	7	Exhaustion of senile dementia.
10486	R. T.	M.	65	4	9	14	Exhaustion of general paresis.
8584	J. E. L.	M.	48	8	6	2	Exhaustion of dementia præcox.
13379	P. C.	M.	51	.....	.....	10	Exhaustion of general paresis.

TABLE C1.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR YEAR ANALYSED UNDER ITS VARIOUS HEADINGS.

Table with 11 columns: Year, Salaries, Office Supplies and Postage, Travelling Expenses, Fuel, Water, Light, and Power, Repairs and Renewals, Furniture and Fixtures, Provisions, Clothing, Boots, and Slippers, Medical and Surgical Supplies, Examination, Incidentals and Unforeseen, Total Gross.

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Summary statement showing gross and net per capita cost of patients in three institutions: Public Hospital for Insane, New Westminster; Provincial Mental Hospital, Essondale; Mental Home, Saanich. Includes sub-sections for clothing accounts and sundry sales.

MENTAL HOSPITAL, ESSONDALE—Continued.	
Brought forward	\$8,481.50
Stock, ordinary—	
18 camisoles (labour only) at \$1.25	\$22.50
6 yards coat-lining at 60 cents	3.00
6 yards striped Silesia at 22 cents	1.32
	27.42
Alterations—	
31 suits altered at \$1	\$31.00
106 coats altered at 25 cents	26.50
125 pants altered at 15 cents	18.75
50 vests altered at 15 cents	7.50
1 suit, special, altered	2.50
32 overalls altered at 25 cents	8.00
	94.25
Pressing—	
4,836 coats pressed at 15 cents	\$725.40
5,304 pants pressed at 10 cents	530.40
2,171 vests pressed at 5 cents	108.55
	1,370.35
Repairs—	
2,054 coats repaired and pressed at 25 cents	\$738.50
3,224 pants repaired and pressed at 20 cents	644.80
1,118 overalls repaired and pressed at 20 cents	223.00
1,786 vests repaired and pressed at 15 cents	267.00
	1,874.80
	\$11,848.32
	\$11,848.32
PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.	
Uniform clothing—	
51 uniform suits at \$40	\$2,040.00
52 uniform pants at \$10	520.00
	\$2,560.00
Patients' clothing—	
24 suits, special, at \$22	\$528.00
33 suits at \$19	627.00
3 boys' suits at \$12.50	37.50
18 pants at \$6.50	117.00
4 overalls, staff, at \$4	16.00
	1,325.50
Stock—	
5 camisoles at \$1.25	\$5.00
2 night-shirts, Kinloch Estate, at \$1.75	3.50
2 camisoles, stock, at \$1.25	2.50
10 yards black Silesia at 22 cents	2.20
12 pillow-ticks (labour only) at 10 cents	1.20
3 repair-bags (labour only) at 25 cents .....	.75
2 white coats at \$2	4.00
	19.15
Alterations—	
30 suits altered at \$1	\$30.00
12 coats altered at 25 cents	28.00
35 pants altered at 15 cents	20.25
38 vests altered at 15 cents	5.70
	83.95
Carried forward	\$3,088.60

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER—Continued.	
Brought forward	\$3,988.60
Repairs—	
2,674 coats repaired and pressed at 25 cents	\$668.50
2,810 pants repaired and pressed at 20 cents	562.00
1,008 vests repaired and pressed at 15 cents	151.20
795 overalls repaired and pressed at 20 cents	159.00
	1,540.70
	\$5,529.30
	\$5,529.30
MENTAL HOME, SAANICH.	
Uniform clothing—	
42 uniform suits at \$40	\$1,680.00
45 extra pants at \$10	450.00
	\$2,130.00
	\$2,130.00
STATEMENT OF TAILOR-SHOP, 1933-34.	
Production—	
For Public Hospital for Insane, New Westminster	\$5,529.30
For Mental Hospital, Essondale	11,848.32
For Mental Home, Saanich	2,130.00
	\$19,507.62
Material on hand, March 31st, 1934	1,025.75
	\$21,433.37
Costs—	
Material on hand, March 31st, 1933	\$663.04
Salaries—	
Tailors	\$7,177.96
Seamstresses	3,571.20
	10,749.16
Electric power	\$100.00
Electric light	60.00
	160.00
Material purchases, 1933-34	8,581.70
	20,153.90
Profit on operations	\$1,279.47
	\$1,279.47
SHOEMAKER'S REPORT, 1933-34.	
MENTAL HOSPITAL, ESSONDALE.	
New work—	
1 pair men's boots, special	\$10.00
Repairs—	
623 pairs boots	\$1,322.06
513 pairs slippers	490.80
	1,812.86
	\$1,822.86
	\$1,822.86
PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.	
New work—	
5 pairs men's boots	\$33.50
7 pairs men's Oxfords	32.50
	\$66.00
Carried forward	\$66.00

ANNUAL REPORT OF OCCUPATIONAL THERAPY FOR YEAR ENDED MARCH 31ST, 1934—Continued.

Patients' Mending—Continued.

Pants	1,080	Stockings	60
Overalls	1,644	Dresses	3,420
Night-shirts	276	Bloomers	1,740
Socks, pairs	15,144	Vests	1,180
Top shirts	1,404	Night-gowns	1,752
Undershirts	4,200	Slips	1,236
Drawers	5,496	Miscellaneous	708

Instruction given in Occupational Therapy to post-graduate nurses, 35 hours.
Sale of miscellaneous articles made by patients in Occupational Therapy, \$211.40.

SUPPLIES PRODUCED AT NEW WESTMINSTER, 1933-34.

Fruit.

Apples, lb.	31,180	Black currants, lb.	75
Cherries, lb.	130	Plums, lb.	2,600
Raspberries, lb.	1,825	Pears, lb.	2,240
Rhubarb, lb.	6,130	Strawberries, lb.	1,010
Red currants, lb.	890		

Vegetables.

Potatoes, early	9,170	Mint, bunches	50
Carrots, lb.	9,165	Cucumbers, lb.	70
Beans, green, lb.	1,690	Corn, green, doz.	255
Onions, green, lb.	2,640	Cabbage, lb.	3,600
Onions, cooking, lb.	4,400	Cauliflower, lb.	418
Beets, lb.	4,800	Radishes, lb.	220
Parsnips, lb.	4,500	Peas, green, lb.	1,190
Spinach, lb.	1,850	Lettuce, heads	5,410
Tomatoes, green, lb.	160	Vegetable marrow, lb.	1,525
Tomatoes, ripe, lb.	1,210	Kale, lb.	760
Parsley, bunches	34	Pumpkins, lb.	350

SUPPLIES PRODUCED AT COLQUITZ, 1933-34.

Fruit.

Apples, lb.	5,601	Currants, lb.	55
Apples, crab, lb.	120	Pears, lb.	1,485
Loganberries, lb.	215	Plums, lb.	1,101
Raspberries, lb.	546		

Vegetables.

Beans, broad, lb.	440	Onions, lb.	3,868
Beans, string, lb.	984	Parsnips, lb.	3,375
Beets, lb.	2,267	Peas, green, lb.	1,244
Cauliflower, lb.	665	Potatoes, lb.	50,986
Brussels sprouts, lb.	200	Potatoes, new, lb.	5,895
Carrots, lb.	16,215	Pumpkins, lb.	495
Cabbage, lb.	4,853	Rhubarb, lb.	2,198
Celery, heads	613	Spinach, lb.	450
Cucumbers, lb.	319	Swiss chard, lb.	792
Corn, green, heads	6,775	Tomatoes, G.H., lb.	1,008
Leeks, lb.	1,265	Tomatoes, O.S., lb.	1,453
Lettuce, heads	970	Tomatoes, green, lb.	460
Onions, green, lb.	819	Turpips, white, lb.	240

SUPPLIES PRODUCED AT COLQUITZ, 1933-34—Continued.

Farm Produce.

Chickens, lb.	941	Turkeys, lb.	300
Ducks, lb.	573	Veal, lb.	802
Eggs, doz.	1,925	Beef, lb.	2,011
Milk, lb.	102,500	Hay, clover, lb.	8,000
Pigeons, lb.	48	Hay, oat, lb.	37,000
Pork, lb.	8,498	Mangels, lb.	30,000
Rabbit, lb.	1,044		

OCCUPATIONAL THERAPY, YEAR ENDED MARCH 31ST, 1934.

Wood-working Department.

1933.	Cost of Materials.	Value.
April	\$25.50	\$185.00
May	23.00	215.00
June	73.50	202.50
July	61.75	227.00
August	31.25	165.25
September	35.00	147.50
October	11.00	100.50
November	21.75	102.25
December	53.55	187.75
1934.		
January	41.25	145.75
February	40.00	155.00
March	39.00	161.25
	<u>\$462.45</u>	<u>\$1,994.75</u>

Upholstering Department.

1933.	Cost of Materials.	Value.
April	\$64.25	\$177.75
May	104.25	220.50
June	103.85	227.05
July	83.90	196.50
August	107.40	227.15
September	97.25	219.65
October	125.15	247.25
November	86.10	198.60
December	119.05	239.55
1934.		
January	82.60	193.45
February	130.80	250.25
March	151.40	283.20
	<u>\$1,256.00</u>	<u>\$2,680.90</u>

Weaving and Basketry Department.

1933.	Value only.
April	\$11.00
May	8.00
June	6.50
July	9.00
August	10.00
September	6.00
Carried forward	<u>\$50.50</u>

Estimated Expenditure, Fiscal Year 1934-35.	No. of Vote.	SERVICE.	Fiscal Year 1935-36.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
146. MENTAL HOSPITALS—Continued.			
		<i>Brought forward</i>	\$625,846.54 \$1,619,800.66
		(d.) <i>Colony Farm and Nursery.</i>	
		Salaries:	
\$3,780.00		Farm Manager	\$3,780.00
1,800.00		Assistant Farm Manager	1,800.00
		Clerk	1,320.00
40,202.44		Sundry employees	40,367.00
			\$47,267.00
\$45,782.44		<i>Less</i> percentage reductions	2,416.60
2,337.84			
			\$44,850.40
\$43,444.60		Expenses:	
300.00		Office supplies, etc.	300.00
500.00		Travelling expenses, etc.	500.00
6,750.00		Fuel, light, water, etc.	6,750.00
450.00		Maintenance of grounds	450.00
29,000.00		Feed for stock	30,000.00
3,500.00		Fertilizer and seed	3,500.00
1,000.00		Implements and harness, etc.	1,000.00
900.00		Blacksmith supplies	900.00
14,000.00		Cannery supplies	14,000.00
7,500.00		Incidentals and contingencies	7,500.00
			\$109,750.40
\$107,344.00		<i>Less</i> receipts, estimated at	5,000.00
5,000.00			
			\$102,344.00
		Total, Colony Farm and Nursery	104,750.40
		(c.) <i>Mental Home, Saanich (Colquitz).</i>	
		Salaries:	
\$2,700.00		Supervisor	\$2,700.00
1,200.00		Visiting Physician	1,200.00
		Clinical Clerk and Stenographer	1,500.00
53,764.00		Sundry employees	53,524.00
			\$58,924.00
\$57,664.00		<i>Less</i> percentage reductions....	\$3,797.07
3,745.07		<i>Less</i> deductions for board.....	10,620.00
10,440.00			
			14,417.07
\$45,216.93			\$44,506.93
		Expenses:	
725.00		Office supplies, etc.	725.00
75.00		Travelling expenses, etc.	75.00
\$44,278.93		<i>Carried forward</i>	\$45,306.93 \$730,596.94 \$1,619,800.66

Estimated Expenditure, Fiscal Year 1934-35.	No. of Vote.	SERVICE.	Fiscal Year 1935-36.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
146. MENTAL HOSPITALS—Continued.			
		(c.) <i>Mental Home, Saanich (Colquitz)—Continued.</i>	
		<i>Brought forward</i>	\$45,306.93 \$730,596.94 \$1,619,800.66
\$44,278.93		Expenses—Continued:	
		Fuel, water, light, and power	8,100.00
8,200.00		Janitors' supplies	500.00
750.00		Furniture and fixtures	2,000.00
1,900.00		Provisions and farm products	27,400.00
29,250.00		Uniforms and clothing	6,500.00
6,500.00		Medical and surgical supplies	700.00
700.00		Examinations, committals, and transportation	190.00
190.00		Incidentals and contingencies	5,340.00
			\$96,036.93
6,065.00		<i>Less</i> receipts, estimated at	14,000.00
			\$87,833.93
\$97,833.93		Total, Mental Home, Saanich (Colquitz)	82,036.93
10,000.00		(f.) <i>Opening of Veterans' Block.</i>	
		(Now included in Essondale, Division (b).)	
\$87,833.93		<i>Less</i> payable by municipalities	\$812,633.87
			300,000.00
(\$51,620.48)			
\$841,318.92		Total, Mental Hospitals, Vote No. 146	512,633.87
300,000.00			
			\$541,318.92
\$541,318.92		147. PROVINCIAL HOME, KAMLOOPS.	
		Salaries:	
\$2,000.00		Superintendent	\$2,000.00
960.00		Matron	960.00
18,643.00		Sundry employees	18,647.00
			\$21,607.00
\$21,603.00		<i>Less</i> percentage reductions	\$1,115.50
1,115.50		<i>Less</i> deductions for board	4,004.00
4,004.00			
			5,119.50
\$16,483.50			\$16,487.50
		Expenses:	
225.00		Office supplies, etc.	225.00
8,500.00		Fuel, light, water, etc.	8,500.00
		Janitors' supplies and maintenance of grounds and roads	1,275.00
1,275.00		Provisions, etc.	12,500.00
12,500.00		Clothing, etc.	2,000.00
2,000.00			
\$40,983.50		<i>Carried forward</i>	\$40,987.50 \$2,132,434.53

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
VOTE 128. MENTAL HOSPITALS—Continued.		
(d.) Colony Farm and Nursery—Continued.		
Brought forward.....	\$42,858.48	\$570,475.44 \$193,131.76
Expenses (\$65,976.34):		
Office Supplies, etc.—King's Printer, \$30; Nixon's Book Store, Ltd., \$23.25; postage, \$30; telegrams and telephones, \$259.67; sundry accounts not exceeding \$10, \$12.70	35	
Travelling Expenses, etc.—P. H. Moore	1,707.62	
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$3,600; Greater Vancouver Water District, \$1,209.35	4,809.81	
Feed for Stock—M. Anderson, \$245.62; Bell & Sons (Canada), Ltd., \$20.63; H. F. Bethell, \$727.02; Boys' Industrial School, \$443.70; Brackman-Ker Milling Co., Ltd., \$5,549.41; C. C. Brown, \$1,653.28; T. J. Brown, \$85.41; Buckerfield's, Ltd., \$7,056.36; R. Burritt, \$460; Canadian Industries, Ltd., \$203.50; C.P.R. Co., \$103.45; Canadian Tobacco, Ltd., \$661.18; J. Chorlton, \$326.09; R. A. Coleman, \$106.18; A. Davie, \$271.75; L. W. Embree, \$2,162.28; J. Erskine, \$343.65; A. Fisher, \$532.23; Fisher Bros., \$1,178.99; H. C. Funk, \$572.65; J. E. Gibson, \$2,274.47; F. Hopcott, \$275.27; S. Huff, \$280.40; Lefroy Bros., \$54.63; H. Lennox, \$153.05; J. Loney, \$99.37; A. Montgomery, \$1,351.72; D. Montgomery, \$203.85; F. Murray, \$170.46; McLean Grain Co., Ltd., \$98; McLellan & McCarter, Ltd., \$587.50; M. McNair, \$186.19; D. Nisbet, \$1,291.19; I. S. Parberry, \$206.28; T. J. Robertson, \$1,045.90; St. George's Indian School, \$325.42; Sumas Dyking Commissioner, \$1,021.15; Swift Canadian Co., Ltd., \$825; S. Thompson, \$88.78; Wilbur-Ellis Co. of Canada, Ltd., \$1,866.25	35,108.26	
Fertilizer and Seed—F. J. Beale, \$620; Brackman-Ker Milling Co., Ltd., \$379.66; J. Brand & Co., \$348.80; B.C. Manufacturing Co., Ltd., \$30; H. W. Brown, \$48.20; Canadian Industries, Ltd., \$969; C.P.R. Co., \$2.25; McLean Grain Co., Ltd., \$162; C. Rogers, \$16.25; St. George's School, \$20; J. M. Steves & Sons, \$40	2,636.16	
Implements and Harness—Cooper & Aberson, \$46.60; Cunningham-Trapp, Ltd., \$427.67; Kloepfer Hardware Co., Ltd., \$51.08; Shepherd Bros., \$38.10	563.45	
Blacksmith's Supplies—Cunningham-Trapp, Ltd., \$506.17; Kloepfer Hardware Co., Ltd., \$80.85	587.02	
Cannery Supplies and Equipment—American Can Co., Ltd., \$4,299.21; O. Austring, \$20; N. Bricker, \$23.78; B.C. Manufacturing Co., Ltd., \$56.99; Brackman-Ker Milling Co., Ltd., \$823.28; Broder Canning Co., Ltd., \$456.20; H. Brown, \$89.46; C. Fruit & Produce Co., Ltd., \$378.10; C. V. Co., \$237.78; H. K. Cook, \$231.78; S. Cross, \$79.98; M. Cunningham, \$16.15; Cunningham-Trapp, Ltd., \$58.31; M. Dan, \$22.20; M. Daniels, \$14.94; W. David, \$286.26; W. H. George, \$24.30; W. G. Grimshaw, \$93.29; A. Hastie, \$14.43; W. Hynds, \$158.73; Kelly, Douglas & Co., Ltd., \$2,678.20; Kirkland & Rose, \$95; J. H. Lamb, \$70.14; M. Marshall, \$24.05; A. Millard, \$168.42; W. D. Millard, \$69.18; Model Grocery, Ltd., \$27.13; R. Muir, \$12; M. Point, \$13.30; Rainsford & Co., Ltd., \$526.87; F. Renton, \$13.70; J. Robertson, \$13.72; A. Stevenson, \$260.08; G. Stewart, \$72.72;		
Carried forward.....	\$88,623.15	\$570,475.44 \$193,131.76

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
VOTE 128. MENTAL HOSPITALS—Continued.		
(d.) Colony Farm and Nursery—Continued.		
Brought forward.....	\$88,623.15	\$570,475.44 \$193,131.76
Expenses—Continued.		
Cannery Supplies and Equipment—Continued.		
R. Stoope, \$538.06; Westminster Supply Co., Ltd., \$299.10; J. Willows, \$51.26; S. N. Wilson, \$64.94; sundry accounts not exceeding \$10, \$56.07	12,439.09	
Incidentals and Contingencies—Alouette Peat Products, Ltd., \$83; Balfour, Guthrie & Co. (Canada), Ltd., \$162.50; B.C. Brush Works, Ltd., \$234.18; B.C. Drugs, Ltd., \$34.07; B.C. Livestock Exchange, Ltd., \$51.20; Butchers' Supply Co., Ltd., \$31.11; Canadian Fairbanks-Morse Co., Ltd., \$19.38; Canadian Industries, Ltd., \$71.85; Canadian National Live Stock Records, \$83.30; C.P.R. Co., \$190.50; Cooper & Aberson, \$15.60; Corporation of District of Coquitlam, \$50; Cunningham-Trapp, Ltd., \$738.11; DeLaval Co., Ltd., \$10.44; M. Dumond, \$41.40; Fisher Drug Co., \$171.95; Gault Bros., Ltd., \$199.04; Gilley Bros., Ltd., \$41.80; Holstein-Friesian Association, \$131; I. Hurndall, \$70; Inspector of Weights and Measures, \$13.50; T. H. Jagger, \$11.71; Ketchum Manufacturing Co., Ltd., \$13.65; Mackay, Smith, Blair & Co., Ltd., \$13.30; Model Grocery, Ltd., \$32.15; Murray-Latta Machine Co., Ltd., \$14.86; MacArthur & Son, Ltd., \$16; McColl-Frontenac Oil Co., Ltd., \$59.52; Norfolk Paper Co., Ltd., \$21.98; Pacific Chemical Co., Ltd., \$51.98; City of Port Coquitlam, \$597.72; Royal City Motors, Ltd., \$183.40; Sanguine's, \$16; Sarginson & Dumond, Ltd., \$288.13; Shanahan Chemicals, Ltd., \$30.96; Shell Oil Co. of B.C. Ltd., \$1,157.73; J. Fyfe Smith Co., Ltd., \$39.19; Stride Studios, \$41.06; Swift Canadian Co., Ltd., \$907.59; Trapp Motors, Ltd., \$14; Union Oil Co. of Canada, \$59.57; Vancouver Pacific Paper Co., Ltd., \$11.04; West Disinfecting Co., \$86; Western Peat Co., Ltd., \$141.40; sundry accounts not exceeding \$10, \$53.71	7,769.58	
Less sundry revenues	\$5,901.74	
Less board deductions	600.00	
	6,501.74	
Total, Vote 128 (d)		102,330.08
(e.) Mental Home, Saanich (Colquitz).		
Salaries (\$53,298.38):		
Superintendent—F. M. Spooner.....	\$2,386.80	
Visiting Physician—G. W. Hall.....	1,152.00	
Sundry Employees—J. T. Baker, \$1,612.80; N. D. Booth, \$1,262.52; L. H. P. Burow, \$1,246.98; G. Campbell, \$1,162.13; E. P. Cummins, \$1,113.60; P. Cummins, \$1,140.48; K. W. Foster, \$835.20; D. P. R. Fraser, \$1,729.08; R. Gardner, \$1,159.52; E. E. Groutage, \$1,313.16; G. Hall, \$1,302.36; J. Hayhoe, \$1,108.80; H. E. Howard, \$1,108.80; J. S. Humphries, \$1,262.52; J. Jones, \$1,242.72; C. C. Knowles, \$1,313.16; A. Lindores, \$1,209.82; A. C. C. Loat, \$1,367.16; D. Logan, \$1,454.76; R. F. Mackie, \$966.83; J. McLean, \$1,454.76; P. T. McLeod,		
Carried forward.....	\$3,538.80	\$672,805.52 \$193,131.76

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
NOTE 128. MENTAL HOSPITALS—Continued.		
(e.) Mental Home, Saanich (Colquitz)—Continued.		
Brought forward.....	\$3,538.80	\$672,805.52 \$193,131.76
Salaries—Continued.		
Sundry Employees—Continued.		
\$1,542.84; J. L. Peters, \$1,200.42; H. H. Roach, \$1,108.80; L. F. Rodgers, \$182.40; S. T. Rodman, \$1,241.80; J. Simmonds, \$1,560.72; F. A. Stacey, \$1,118.40; J. M. Young, \$1,113.60.....	35,436.14	
Temporary assistance	14,411.22	
	\$53,386.16	
Less received from Workmen's Compensation Board re R. F. Mackie.....	87.78	
	\$53,298.38	
Expenses (\$42,015.45):		
Office Supplies, etc.—King's Printer, \$181.40; postage, \$67; telegrams and telephones, \$209.01.....	457.41	
Travelling Expenses, etc.—W. W. Galloway, \$34.10; F. M. Spooner, \$11.35.....	45.45	
Fuel, Light, Water, Power, etc.—B.C.E.R. Co., Ltd., \$1,588.50; R. Hall & Sons, \$4,642.86; Corporation of District of Saanich, \$1,804.63; G. McWilliam, \$80.....	8,115.99	
Janitors' Supplies—Amberine Products, Ltd., \$168.20; Collison's, Ltd., \$238.61; Columbia Paper Co., Ltd., \$10.57; Hickman-Tye Hardware Co., Ltd., \$19.76; Smith, Davidson & Wright, Ltd., \$47.48; sundry accounts not exceeding \$10, \$10.80.....	495.42	
Furniture and Fixtures—Stanley Brock, Ltd., \$96; Butchers' Supply Co., Ltd., \$460.47; Hudson's Bay Co., \$87.14; F. Jeune & Bro., Ltd., \$5.40; D. Spencer, Ltd., \$84; Standard Furniture Co., \$80.45; Turner, Beeton & Co., Ltd., \$471.60; West Coast Woollen Mills, Ltd., \$821.24.....	2,106.30	
Provisions and Farm Produce—Batchelor's Grocery Warehouse, \$377.88; H. Bickford, \$20; Brackman-Ker Milling Co., Ltd., \$60.85; B. W. Brown & Son, \$53.40; Canadian Bakeries, Ltd., \$152; Drake's Bakery, \$3,306.08; Edmunds & Walker, Ltd., \$1,177.84; Empress Manufacturing Co., Ltd., \$30.51; Imperial Tobacco Sales Co. of Canada, Ltd., \$584.36; Kelly, Douglas & Co., Ltd., \$82.27; Parkdale Grocery, \$6,660.62; Ryan-Wilson Co., Ltd., \$718.30; A. E. Scaife, \$136.45; Scott & Peden, \$2,604.55; Tuckett, Ltd., \$849.90; Victoria Meat Market, \$5,496.79.....	22,311.80	
Uniforms and Clothing—Gordon Campbell, Ltd., \$667.20; C.P.R. Co., \$10.42; Cathcart's, \$233.90; King's Shoe Store, \$5; Storey & Campbell, Ltd., \$84.78; Turner, Beeton & Co., Ltd., \$1,548.35.....	2,549.65	
Medical and Surgical Supplies—B.C. Drugs, Ltd., \$48.37; T. Shotbolt, Ltd., \$100.20; J. L. Thompson, \$196; sundry accounts not exceeding \$10, \$16.78.....	361.35	
Examinations, Commitments, and Transportation—B. Greenhough, \$81.60; D. A. Hazelton, \$48.45; sundry accounts not exceeding \$10, \$13.50.....	143.55	
Incidentals and Contingencies—B.C. Funeral Co. (Hayward's), Ltd., \$50; Stanley Brock, Ltd., \$1,002.96; Brown's Victoria Nurseries, Ltd., \$33.40; Canadian Fairbanks-Morse Co., Ltd., \$20.20; Canadian Industries, Ltd., \$85.50; C.P.R. Co.,		
Carried forward.....	\$89,885.30	\$672,805.52 \$193,131.76

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
NOTE 128. MENTAL HOSPITALS—Continued.		
(e.) Mental Home, Saanich (Colquitz)—Continued.		
Brought forward.....	\$89,885.30	\$672,805.52 \$193,131.76
Expenses—Continued.		
Incidentals and Contingencies—Continued.		
\$39.92; J. H. A. Chapman, \$10; F. Comley, \$60; H. A. Davie, Ltd., \$289.95; C. Davies, \$60; Davis-Drake Motors, Ltd., \$70.49; Diggon-Hibben, Ltd., \$29.85; Empire Agencies, Ltd., \$56.50; Evans, Coleman & Johnson Bros., Ltd., \$79.85; Fox Film Corporation, \$10; M. Gilham, \$240; Gutta Percha & Rubber, Ltd., \$41.65; R. Hamilton, \$24.25; Hatt's Hardware, \$12.45; Hickman-Tye Hardware Co., Ltd., \$33.79; Jameson's Electrical, Ltd., \$22.13; J. Jones, \$60; Murray's, Ltd., \$15; McLennan, McFeely & Prior, Ltd., \$224.64; Northern Electric Co., Ltd., \$1,888.88; Pacific Club, \$10.80; Peden Bros., \$28.15; E. Rushton, \$70.80; Salvation Army, \$120; C. C. Snowdon, \$51.65; D. Spencer, Ltd., \$65.66; F. M. Spooner, \$49.74; Stocker's Transfer Co., Ltd., \$28.07; F. L. Thomson, \$300; M. R. Todd, \$56.75; Veterans' Sightseeing Co., Ltd., \$15; A. B. Wood, \$60; sundry accounts not exceeding \$10, \$110.50.....	5,428.53	
	\$95,313.83	
Less sundry revenues.....	\$13,699.69	
Less board deductions.....	9,834.21	
	23,533.90	
Total, Vote 128 (e).....		71,779.93
(f.) Opening of Veterans' Block.		
Nil.....		
		\$744,585.45
Less payable by municipalities.....		280,538.88
Total, Vote 128.....		464,046.57
NOTE 129. PROVINCIAL HOME, KAMLOOPS.		
Salaries (\$19,453.12):		
Superintendent—A. Noble.....		\$1,788.12
Matron—E. M. Noble.....		904.26
Sundry employees.....		16,760.74
		\$19,453.12
Expenses (\$24,602.60):		
Office Supplies, etc.—King's Printer, \$24.40; postage, \$35; telegrams and telephones, \$72.05.....		131.45
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,198.03; City of Kamloops, \$1,016.40; Lands Department, \$1; Middlesboro Collieries, Ltd., \$4,891.66; J. Milton Co., \$712.88.....		7,819.97
Janitors' Supplies and Maintenance of Grounds and Roads—Aluminum Goods, Ltd., \$53.02; Canadian Industries, Ltd., \$38.80; N. S. Dalgleish & Sons, \$284.02; J. H. Hilliker & Son, \$44.60; Imperial Oil, Ltd., \$91.96; Marlatt & MacKenzie, \$56.69; Radio Engineers of B.C., \$19.55; Standard Soaps and Sundries, \$268.68; Wilcox-Hall Co., Ltd., \$152.06; sundry accounts not exceeding \$10, \$40.12.....		1,049.50
Provisions, etc.—L. Bogetti, \$67.06; Bregoliss Grocery, \$3,983.50; J. R. Colley & Son, \$306.69; London Fish Co., Ltd., \$345.20; Maple Leaf Milling Co., Ltd., \$21; Model Bakery, \$1,039.29; R. McCall, \$103.07; Palm Dairies, Ltd., \$30.60; Provincial In-		
Carried forward.....	\$28,454.04	\$657,178.33

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH; FROM APRIL 1ST, 1934, TO MARCH 31ST, 1935.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1934	1,419	829	2,248			
In residence, New Westminster, March 31st, 1934	257	191	448			
In residence, Saanich, March 31st, 1934	264	—	264			
On probation, carried forward from 1933-34, Essondale	44	49	93			
On probation, carried forward from 1933-34, New Westminster	4	6	10			
On probation, carried forward from 1933-34, Saanich	1	—	1			
Escaped, carried forward from 1933-34, Essondale	4	—	4			
Escaped, carried forward from 1933-34, New Westminster	—	—	—			
Escaped, carried forward from 1933-34, Saanich	—	—	—			
Admitted during the year 1934-35—				1,993	1,075	3,068
By ordinary forms	369	238	607			
By urgency forms	11	4	15			
By voluntary forms	14	6	20			
From the Yukon	1	1	2			
Order in Council	8	1	9			
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1934, to March 31st, 1935				403	250	653
Discharged during period April 1st, 1934, to March 31st, 1935—				2,396	1,325	3,721
(a.) From Essondale—						
As recovered	32	39	71			
As improved	111	72	183			
As unimproved	49	3	52			
Not insane	3	—	3			
On probation and still out	31	40	71			
Escaped, but not discharged	3	—	3			
Died	129	65	194			
	358	219	577			
(b.) From New Westminster—						
As improved	1	4	5			
As unimproved	12	3	15			
On probation and still out	3	1	4			
Escaped, but not discharged	1	—	1			
Died	17	4	21			
	34	12	46			
(c.) From Saanich—						
As unimproved	12	—	12			
Died	6	—	6			
	18	—	18			
Total discharged from Essondale, New Westminster, and Saanich				410	231	641
Total in residence, Essondale, New Westminster, and Saanich				1,986	1,094	3,080

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1934, TO MARCH 31ST, 1935—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1934	1,467	878	2,345			
Admissions during 1934-35	403	250	653			
Received from New Westminster	3	3	6			
Received from Saanich	1	—	1			
Discharged during 1934-35	358	219	577	1,874	1,131	3,005
Transferred to New Westminster	79	15	94			
Transferred to Saanich	10	—	10			
Total in residence, Essondale, March 31st, 1935				1,427	897	2,324
New Westminster—						
Total on books, March 31st, 1934	261	197	458			
Received from Essondale	79	15	94			
Discharged during 1934-35	34	12	46	340	212	552
Returned to Essondale	3	3	6			
Transferred to Saanich	1	—	1			
Total in residence, New Westminster, March 31st, 1935				38	15	53
Saanich—				302	197	499
Total on books, March 31st, 1934	265	—	265			
Received from Essondale	10	—	10			
Received from New Westminster	1	—	1			
Discharged during 1934-35	18	—	18	276	—	276
Transferred to Essondale	1	—	1			
Total in residence, Saanich, March 31st, 1935				19	—	19
Total in residence, Essondale, March 31st, 1935	1,427	897	2,324			
Total in residence, New Westminster, March 31st, 1935	302	197	499			
Total in residence, Saanich, March 31st, 1935	257	—	257			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1935				1,986	1,094	3,080

Daily average population	3,069.50
Percentage of discharges on admissions (not including deaths)	64.32
Percentage of recoveries on admissions	10.87
Percentage of deaths on whole number under treatment	5.94

TABLE NO. 16.—SHOWING THE FORM OF MENTAL DISORDER IN THOSE ADMITTED FROM APRIL 1ST, 1934, TO MARCH 31ST, 1935.

Form of Disorder.	Male.	Female.	Total.
Acute mania	3	1	4
Arteriosclerosis	29	8	37
Dementia præcox	170	76	246
Epilepsy with psychosis	9	7	16
General paresis	40	10	50
Gumma of brain with psychosis	1	—	1
Hypomania	—	1	1
Idiopathic epilepsy	2	2	4
Imbecility and idiocy	26	17	43
Involutional melancholia	8	9	17
Manic depressive	38	71	109
Mental deficiency with psychosis	1	—	1
Moron	4	2	6
Neurosyphilis	—	1	1
Not insane	1	1	2
Paranoia	2	2	4
Present dementia	1	—	1
Psychoneurosis	2	3	5
Psychopathic inferiority	2	—	2
Psychosis with paralysis agitans	1	—	1
Puerperal psychosis	—	1	1
Senile dementia	35	28	63
Somatic disease	6	6	12
Tabes dorsalis	1	1	2
Tabo-paresis with psychosis	1	—	1
Toxic psychosis	18	3	21
Traumatic psychosis	2	—	2
Totals	403	250	653

TABLE NO. 17.—SHOWING THE NUMBER ALLOWED-OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1934, TO MARCH 31ST, 1935.

Results.	Male.	Female.	Total.
Discharged recovered	82	39	71
Discharged improved	112	76	188
Discharged unimproved	73	6	79
Not insane	3	—	3
Returned to Hospital	20	30	50
Still out at the close of the year	38	41	79
Totals	278	192	470

TABLE NO. 18.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM APRIL 1ST, 1934, TO MARCH 31ST, 1935.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week	43	20	63
.. 1 month	50	30	80
.. 2 months	8	14	22
.. 3 ..	7	5	12
.. 6 ..	8	5	13
.. 12 ..	9	12	21
.. 2 years	4	5	9
.. 3 ..	1	—	1
3 years and over	17	12	29
Not insane	3	—	3
Unknown	70	18	88
Totals	220	121	341

TABLE NO. 19.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM APRIL 1ST, 1934, TO MARCH 31ST, 1935.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 1 month	2	1	6	8	5	2	—	—
.. 2 months	2	4	8	6	1	—	3	—
.. 3 ..	7	5	4	11	3	—	—	—
.. 6 ..	9	10	22	10	12	1	—	—
.. 9 ..	4	6	6	10	2	1	—	—
.. 12 ..	3	4	13	6	8	1	—	—
.. 2 years	2	5	21	15	6	1	—	—
.. 3 ..	1	1	6	4	2	—	—	—
.. 4 ..	1	—	3	2	1	—	—	—
.. 5 ..	1	1	3	1	4	—	—	—
5 years and over	—	2	20	3	29	—	—	—
Totals	32	39	112	76	73	6	3	—

TABLE NO. 20.—RECORD OF DEATHS FROM APRIL 1ST, 1934, TO MARCH 31ST, 1935, ESSONDALE, NEW WESTMINSTER, AND SAANICH.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
3546	R. M. C.	M.	55	21	2	13	Exhaustion of dementia præcox.
6355	C. Z.	M.	36	13	11	11	Pulmonary tuberculosis.
13679	A. McA.	M.	55	—	—	21	Chronic myocarditis; arteriosclerosis.
13725	C. G.	M.	55	—	—	1	Exhaustion of acute mania.
13542	G. Y. or McW.	M.	50	—	3	16	Exhaustion of dementia præcox.
8985	A. E. B.	F.	61	8	2	26	Pulmonary tuberculosis.
6218	J. G.	M.	68	14	2	17	Chronic myocarditis; arteriosclerosis.
13098	R. P. B.	M.	40	1	—	20	Exhaustion of epilepsy.
13205	H. J. M. G.	F.	75	—	10	16	Exhaustion of senile dementia.
4400	P. D.	M.	60	9	—	19	Lymphosarcoma of abdominal glands.
10240	W. D. H.	M.	66	5	10	5	Chronic myocarditis; auricular fibrillation.
12444	A.	F.	55	2	1	6	Erysipelas; tabo-paresis.
9323	J. S. S.	M.	75	7	7	14	Chronic myocarditis; arteriosclerosis.
13739	S. F.	M.	77	—	—	9	Exhaustion of senile dementia.
13736	D. W. B.	M.	70	—	—	12	Exhaustion of arteriosclerotic dementia.
11903	H. F. H.	M.	27	3	—	25	Pulmonary tuberculosis.
13552	M. C. H.	M.	60	—	3	22	Exhaustion of epilepsy.
13695	J. B. P.	M.	63	—	1	—	Exhaustion of arteriosclerotic dementia.
13661	W. A.	M.	59	—	1	26	Exhaustion of general paresis.
13741	R. N. E.	M.	69	—	—	21	Exhaustion of arteriosclerotic dementia.
11844	D. M. G.	F.	36	3	2	18	Acute miliary tuberculosis.
11308	T. B.	M.	92	4	—	21	Exhaustion of senile dementia.
13722	V. P.	M.	50	—	1	7	Exhaustion of general paresis.
13618	A. G.	F.	69	—	3	3	Perforated gastric ulcer with peritonitis.
8017	P. H.	M.	49	10	5	15	Fernicious anemia.
13786	M. D.	F.	47	—	—	12	Exhaustion of acute delirious mania; suppurative parotitis.
8093	A. L.	M.	41	10	3	6	Pulmonary tuberculosis.
13750	M. J. D.	F.	26	—	1	1	Pulmonary tuberculosis; mastoiditis (acute).
9688	O. D.	M.	26	6	11	25	Pulmonary tuberculosis.
9223	C. E. J.	M.	32	7	10	23	Suicide by driving 3¼-inch nail into his skull.
13496	J. G.	F.	68	—	6	8	Exhaustion of arteriosclerotic dementia.
1852	D. T. D.	M.	62	27	5	1	Exhaustion of manic depressive psychosis; cerebral hemorrhage.

TABLE No. 21.—SHOWING THE NUMBER OF DEPORTATIONS EFFECTED FROM APRIL 1ST, 1934, TO MARCH 31ST, 1935.

Register No.	Initials.	Sex.	Country of Origin.	PERIOD IN CANADA PRIOR TO ADMISSION TO HOSPITAL.			PERIOD IN HOSPITAL.		
				Years.	Months.	Days.	Years.	Months.	Days.
12531	A. S.	M.	U.S.A.	1	—	—	—	—	—
13247	J. P.	M.	Austria	—	3	—	1	11	21
13489	E. K.	M.	Finland	1	5	—	—	10	11
13452	S. B.	M.	Jugo-Slavia	7	4	17	—	10	13
13493	J. W.	M.	Germany	4	3	2	1	1	21
13514	M. B.	M.	Czecho-Slovakia	5	5	13	—	6	21
13506	J. W.	M.	Germany	6	4	—	—	5	—
13612	C. K. K.	M.	Denmark	6	9	1	—	4	20
13638	W. O. J.	M.	U.S.A.	—	2	—	—	4	23
13835	R. S.	M.	England	—	7	25	—	3	16
13773	G. R.	M.	England*	—	—	—	—	4	20
14262	K. S.	M.	Japan	—	7	8	—	3	23
13458	C. J.	M.	Norway	6	5	21	—	1	20
							1	5	26

* Ed. at B.C. Pen.

PART II.—FINANCIAL.

BURSAR'S REPORT.

ESSONDALE, B.C., November 5th, 1935.

A. L. Crease, Esq., M.D., C.M.,
General Superintendent of Mental Hospitals,
Essondale, B.C.

SIR,—In submitting the financial report of the Mental Hospitals for the fiscal year ended March 31st, 1935, attached hereto, I beg to submit balance-sheets and profit and loss accounts, together with other statistical statements covering the operations for that year.

Our total gross operating expenditures for the three mental institutions of the Province, as shown in detail by Table D, amounted to \$991,326.66, as compared with \$912,435.81 for last year, an increase of \$78,890.85. This large increase is in a measure accounted for by some *unusual expenditures during the year and includes the purchase of talking-picture equipment* for both New Westminster and Saanich institutions, new laundry tumbler for Saanich, together with new blankets, and the large outlay of \$18,522.96 for the repatriation of Chinese patients to China. This latter expense is hardly justifiable as a charge against the one year and might reasonably be written off over a period of time. In addition to the above, we include the purchase of a new delivery-truck for Essondale and the restoring of full-time employment to those of our mechanical staff who had been on three-quarter time for some years.

For the last few years, during the depression, we have reduced our maintenance and repairs expenditures down to some 8 per cent. of our total expenditures of the institution, but in the year under review we have advanced our expenditures to 10 per cent. at New Westminster and 11½ per cent. at Essondale, while at Saanich three times as much money was spent, raising it from 2.1 to 8.7 per cent.

At the Public Hospital for Insane, New Westminster, we had an increase in provision account, due to better menus for both staff and patients, while at Essondale we are up in practically every heading, with the exception of fuel, light, and water, where we see a \$5,000 reduction.

Our daily average population of the three institutions was 3,069.50, which, based on the expenditure of \$991,326.66, gives us a gross *per capita* cost of \$322.96 per year or 88.48 cents per day, which, compared with last year, shows an increase of \$6.66 per year or 1.82 cents per day.

The value of farm produce to the Public Hospital for Insane at New Westminster amounted to \$16,656.05, while that supplied to Essondale Hospital amounted to \$113,402.08, or a total of \$130,058.13, itemized statements of which will be seen in Colony Farm report.

Revenue.—Revenue remitted to the Treasury from our three institutions totalled \$152,239.56, while the sum of \$329,569 was collected under the "Public Institutions Indemnification (Municipalities) Act," making a total remitted to the Treasury on account of Mental Hospitals of \$481,808.56, as compared with \$462,582.60 last year.

In our statements making up our *per capita* cost is included the sum of \$102,330.08, which was the sum expended by voucher for Colony Farm.

In summing up, I might say that the past year we have somewhat raised the standard of our Hospital, both in diet, social-service work, and occupational therapy, which has increased our expenditures. Whereas we had one clinic in Vancouver per week, there are now two, and in September, 1934, the Victoria Child Guidance Clinic was opened, which necessitated additional expense.

I am happy to report that we had a most satisfactory and thorough audit made of the institution books, and the Bursar's department has worked with the various departments of

PROVINCIAL MENTAL HOSPITAL, ESSONDALE.

BALANCE-SHEET, MARCH 31ST, 1935.

<i>Assets.</i>	
Land	\$117,763.50
Buildings	4,297,234.70
Furniture and fixtures	101,927.48
Plant and equipment	59,016.98
Inventories (unissued stores)—	
Provisions	\$9,620.68
Clothing	10,312.15
Furniture and fixtures	8,386.23
Miscellaneous	1,174.12
Fuel	3,001.00
Maintenance and repairs—	
Janitors' supplies	\$240.12
Tools, P.W.D.	4,526.89
Stores, P.W.D.	6,803.09
	11,570.10
Medical and surgical	3,038.46
	47,102.74
Deficit (cost of operations, 1934-35)	588,301.21
	<u>\$5,211,346.61</u>

Liabilities.

Government of Province of British Columbia	\$5,211,346.61
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PROFIT AND LOSS ACCOUNT, MARCH 31ST, 1935.

Salaries	\$282,045.43
Office supplies	7,355.79
Travelling expenses	1,269.35
Fuel, water, light, and power	71,604.73
Repairs and renewals	82,780.82
Furniture and fixtures	8,521.60
Provisions	169,518.68
Clothing, boots, etc.	37,545.27
Medical and surgical supplies	8,883.17
Examinations, committals, and transportation	27,786.34
Incidentals and contingencies	16,716.56
Collections for year to Treasury	\$125,726.53
Net operating cost for year	588,301.21
	<u>\$714,027.74</u>
	<u>\$714,027.74</u>

MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1935.

<i>Assets.</i>	
Buildings	\$284,359.31
Furniture and fixtures	19,278.25
Implements and stock	5,478.30
Airing and recreation courts	750.00
Inventories (unissued stores)—	
Provisions	\$1,428.04
Clothing	5,325.00
Furniture and fixtures	2,668.76
Maintenance and repairs—	
Janitors' supplies	\$351.77
Tools and stores, P.W.D.	336.97
	688.74
Miscellaneous	48.66
Fuel	118.20
	10,277.40
Deficit (cost of operations, 1934-35)	82,264.23
	<u>\$402,407.49</u>

Liabilities.

Government of Province of British Columbia	\$402,407.49
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PROFIT AND LOSS ACCOUNT, MARCH 31ST, 1935.

Salaries	\$44,944.27
Office supplies	610.14
Travelling expenses	92.52
Fuel, water, light, and power	8,082.49
Maintenance and repairs	8,384.90
Furniture and fixtures	1,845.81
Provisions	21,613.50
Clothing	4,487.81
Medical and surgical supplies	346.35
Examinations, committals, and transportation	158.55
Incidentals and unforeseen	5,397.58
Collections for year to Treasury	\$13,699.69
Net operating cost for year	82,264.23
	<u>\$95,963.92</u>
	<u>\$95,963.92</u>

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—		
Total maintenance vouchers	\$158,826.99	
Proportion headquarters vouchers	3,318.99	
Proportion Colony Farm vote	20,459.31	
Maintenance and repairs (Public Works Department)	15,286.86	
Inventories, March 31st, 1934	12,205.36	
	<u>\$210,097.51</u>	
Less Essondale Clothing Account	\$8,834.40	
„ Saanich Clothing Account	1,950.00	
„ sundry sales	205.00	
„ inventories, March 31st, 1935	17,773.11	
	<u>28,762.51</u>	
Total, Public Hospital for Insane, New Westminster		\$181,335.00
Provincial Mental Hospital, Essondale—		
Total maintenance vouchers	\$530,274.34	
Proportion headquarters vouchers	14,935.47	
Proportion Colony Farm vote	81,870.77	
Maintenance and repairs (Public Works Department)	81,905.93	
New Westminster Clothing Account	8,834.40	
Inventories, March 31st, 1934	43,616.70	
	<u>\$761,437.61</u>	
Less sundry sales	\$307.13	
„ inventories, March 31st, 1935	47,102.74	
	<u>47,409.87</u>	
Total, Provincial Mental Hospital, Essondale		714,027.74
Mental Home, Saanich—		
Total maintenance vouchers	\$85,479.62	
Proportion headquarters vouchers	1,659.50	
Maintenance and repairs (Public Works Department)	7,222.78	
New Westminster Clothing Account	1,950.00	
Inventories, March 31st, 1934	9,929.42	
	<u>\$106,241.32</u>	
Less inventories, March 31st, 1935	10,277.40	
Total, Mental Home, Saanich		95,963.92
Total operating expense for the three institutions		\$991,326.66
Less collections remitted to Treasury—		
Public Hospital for Insane, New Westminster	\$12,506.21	
Mental Hospital, Essondale	126,033.66	
Mental Home, Saanich	13,699.69	
	<u>\$152,239.56</u>	
Collectable under "Public Institutions Indemnification (Municipalities) Act"	329,569.00	
	<u>481,808.56</u>	
Total net expense for the three institutions		\$509,518.10

Total daily average population for the three institutions, \$3,069.50, showing a gross per capita of \$322.96 per year or 88.48 cents per day, or a net per capita cost without collec-

tions under "Public Institutions Indemnification (Municipalities) Act" of \$273.36 per year or 74.89 cents per day, or a net per capita to Province after deduction bills collectable under "Public Institutions Indemnification (Municipalities) Act" of \$165.99 per year or 45.48 cents per day.

TABLE E.—EXPENSE AND REVENUE STATEMENT OF THE NEW WESTMINSTER HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1935.

Operating Expense Accounts.		
Operating expenditure by voucher—		
Salaries	\$113,307.11	
Less board and room	18,151.30	
	<u>\$95,155.81</u>	
Office supplies—		
Postage and office supplies	\$583.38	
Telephone and telegraph	512.25	
	<u>1,095.63</u>	
Travelling expenses		86.16
Fuel, water, light, and power—		
Fuel	\$9,729.67	
Water	2,525.70	
Light and power	3,904.85	
	<u>16,160.22</u>	
Maintenance and repairs—Janitors' supplies		150.04
Furniture and fixtures—		
Bedding	\$204.33	
Miscellaneous	1,298.22	
	<u>1,502.55</u>	
Provisions—		
Groceries	\$11,751.42	
Meat	7,409.08	
Fish	1,396.05	
	<u>20,556.55</u>	
Uniforms and clothing—		
Clothing	\$14,916.21	
Boots and slippers	1,548.76	
	<u>16,464.97</u>	
Medical and surgical supplies—		
Drugs	\$712.29	
Surgical instruments	28.88	
Miscellaneous	1,243.57	
	<u>1,984.74</u>	
Examinations, committals, and transportation		7.75
Incidentals and unforeseen—		
Amusements	\$1,997.45	
Gratuities	5.00	
Funerals	250.00	
Auto-repairs	11.35	
Auto-tires	12.00	
Gas and oil	533.57	
Laundry	340.45	
Occupational therapy	244.64	
Freight and cartage	46.75	
Miscellaneous	2,221.36	
	<u>5,662.57</u>	
Total expenditure for year by voucher		\$158,826.99
Carried forward		\$158,826.99

TABLE F.—EXPENSE AND REVENUE STATEMENT OF THE ESSONDALE HOSPITAL
FOR 12 MONTHS ENDED MARCH 31ST, 1935—Continued.

Summary of Profit and Loss Accounts.

	Yearly Per Capita Cost.	
Salaries	\$282,045.43	\$121.717
Expenses—		
Office supplies	7,355.79	3.174
Travelling expenses	1,269.35	.547
Fuel, water, light, and power	71,604.73	30.901
Maintenance and repairs	82,780.82	35.724
Furniture and fixtures	8,521.60	3.677
Provisions	169,518.68	73.156
Clothing, boots, and slippers	37,545.27	16.203
Medical and surgical supplies	8,883.17	3.833
Examinations, committals, and transportation	27,786.34	11.991
Incidentals and unforeseen	16,716.56	7.214
	\$714,027.74	\$308.137
Less Revenue Account (maintenance of patients)	126,033.66	54.390
Net cost of patients' maintenance to Government	\$587,994.08	\$253.747

Remarks.

Total patients in residence, Essondale, March 31st, 1935	2,324
Daily average population in Essondale for year	2,317.22
Gross maintenance per capita cost, one year	\$308.14
Gross maintenance per capita cost, one day .....	.844
Net maintenance per capita cost, one year	253.747
Net maintenance per capita cost, one day .....	.695

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL
FOR 12 MONTHS ENDED MARCH 31ST, 1935.

Operating Expense Accounts.

Operating expenditure by voucher—		
Salaries	\$53,298.38	
Less board and room	9,834.21	
		\$43,464.17
Office supplies—		
Postage and office supplies	\$262.15	
Telephone and telegraph	190.26	
		452.41
Travelling expenses		70.85
Fuel, water, light, and power—		
Fuel	\$5,319.09	
Water	1,804.63	
Light and power	992.27	
		8,115.99
Maintenance and repairs—Janitors' supplies		495.42
Furniture and fixtures—		
Bedding	\$1,267.33	
Miscellaneous	838.97	
		2,106.30
Carried forward		\$54,705.14

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL
FOR 12 MONTHS ENDED MARCH 31ST, 1935—Continued.

Operating Expense Accounts—Continued.

Brought forward		\$54,705.14
Operating expenditure by voucher—Continued.		
Provisions—		
Groceries	\$15,599.97	
Meat	5,480.59	
Fish	1,231.24	
		22,311.80
Clothing—		
Clothing	\$2,225.97	
Boots and slippers	323.68	
		2,549.65
Medical and surgical supplies—		
Miscellaneous	\$218.88	
Drugs	127.47	
		346.35
Examinations, committals, and transportation		158.55
Incidentals and unforeseen—		
Amusements	\$2,134.60	
Funerals	350.00	
Auto-repairs	153.15	
Auto-tires	41.65	
Gas and oil	264.07	
Laundry	1,002.96	
Freight and cartage	56.79	
Miscellaneous	1,404.91	
		5,408.13
Total expenditure for year by voucher		\$85,479.62
Maintenance and repairs (expended through Public Works Department)		7,222.78
Proportion headquarters vouchers		1,659.50
Public Hospital for Insane Account		1,950.00
		\$96,311.90

Summary of Profit and Loss Accounts.

	Yearly Per Capita Cost.
Salaries	\$44,944.27
Expenses—	
Office supplies	610.14
Travelling expenses	92.52
Fuel, water, light, and power	8,082.49
Maintenance and repairs	8,384.90
Furniture and fixtures	1,845.81
Provisions	21,613.50
Uniforms and clothing	4,487.81
Medical and surgical supplies	346.35
Examinations, committals, and transportation	158.55
Incidentals and unforeseen	5,397.58
	\$95,963.92
Less Revenue Account (maintenance of patients)	13,699.69
Net cost of patients' maintenance to Government	\$82,264.23

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL
FOR 12 MONTHS ENDED MARCH 31ST, 1935—Continued.

Remarks.	
Total patients in residence, Saanich, March 31st, 1935	257
Daily average population in Saanich for year	262.56
Gross maintenance per capita cost, one year	\$365,489
Gross maintenance per capita cost, one day	1.001
Net maintenance per capita cost, one year	313.312
Net maintenance per capita cost, one day	.858

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873	\$1,440.99	1916, Essondale	\$21,889.74
1874	680.00	1917, New Westminster	21,435.93
1875	1,342.60	1917, Essondale	25,350.09
1876	730.31	1918, New Westminster	35,169.86
1877	799.91	1918, Essondale	32,100.14
1878	479.42	1919-20, New Westminster	45,921.06
1879	867.38	1919-20, Essondale	53,740.40
1880	1,433.04	1919-20, Saanich	3,215.39
1881	614.99	1920-21, New Westminster	38,323.55
1882	505.18	1920-21, Essondale	46,418.81
1883	298.24	1920-21, Saanich	3,580.31
1884	98.35	1921-22, New Westminster	38,409.52
1885		1921-22, Essondale	43,078.91
1886	50.00	1921-22, Saanich	4,263.65
1887	720.59	1922-23, New Westminster	34,148.55
1888	750.00	1922-23, Essondale	48,448.69
1889	220.00	1922-23, Saanich	5,698.29
1890	599.24	1923-24, New Westminster	33,407.79
1891	761.15	1923-24, Essondale	43,371.30
1892	2,418.43	1923-24, Saanich	5,616.53
1893	1,585.40	1924-25, New Westminster	37,721.99
1894	2,709.53	1924-25, Essondale	49,929.43
1895	4,409.23	1924-25, Saanich	6,125.15
1896	3,741.71	1925-26, New Westminster	35,282.10
1897	3,816.80	1925-26, Essondale	63,151.50
1898	4,003.79	1925-26, Saanich	7,385.93
1899	4,769.04	1926-27, New Westminster	27,645.65
1900	6,893.33	1926-27, Essondale	63,943.08
1901	12,800.76	1926-27, Saanich	7,085.17
1902	10,926.23	1927-28, New Westminster	35,239.21
1903	13,639.64	1927-28, Essondale	75,720.87
1904	15,004.22	1927-28, Saanich	11,594.08
1905	16,613.18	1928-29, New Westminster	33,995.92
1906	19,058.42	1928-29, Essondale	88,206.54
1907	20,753.35	1928-29, Saanich	10,036.86
1908	25,807.83	1929-30, New Westminster	37,223.30
1909	25,845.65	1929-30, Essondale	86,727.37
1910	28,137.38	1929-30, Saanich	11,196.30
1911	30,100.20	1930-31, New Westminster	27,326.25
1912	35,151.97	1930-31, Essondale	89,920.81
1913	40,756.56	1930-31, Saanich	10,491.08
1914	42,731.83	1931-32, New Westminster	14,216.16
1915, New Westminster	18,046.21	1931-32, Essondale	100,887.75
1915, Essondale	16,329.72	1931-32, Saanich	10,965.76
1916, New Westminster	18,135.91	1932-33, New Westminster	15,832.13

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION—Continued.

1932-33, Essondale	\$115,905.35	1933-34, Saanich	\$12,331.60
1932-33, Saanich	13,001.66	1934-35, New Westminster	12,506.21
1933-34, New Westminster	17,019.97	1934-35, Essondale	126,033.66
1933-34, Essondale	123,324.03	1934-35, Saanich	13,699.69

1932-33, Collections under "Public Institutions Indemnification (Municipalities) Act"	\$296,662.50
1933-34, Collectable under "Public Institutions Indemnification (Municipalities) Act"	309,907.00
1934-35, Collectable under "Public Institutions Indemnification (Municipalities) Act"	329,569.00

TAILOR'S REPORT, 1934-35.

MENTAL HOSPITAL, ESSONDALE.

Uniform clothing—	
147 uniform suits at \$40	\$5,880.00
158 uniform pants at \$10	1,580.00
	\$7,460.00
Stock clothing—	
17 patients' suits at \$22	\$374.00
34 patients' suits at \$19	646.00
18 patients' pants at \$6.50	117.00
	1,137.00
Stock—	
11 canvas suits at \$7.50	\$82.50
2 suits at \$10 (material supplied)	20.00
24 camisoles at \$3 (material supplied)	72.00
8 camisoles at \$1.25 (making only)	10.00
4 repair-bags at 75 cents	3.00
10 yards coat-lining at 65 cents	6.50
	194.00
Alterations—	
54 suits altered at \$1	\$54.00
2 suits, special, at \$2.50	5.00
230 coats altered at 25 cents	57.50
334 pants altered at 15 cents	50.10
184 vests altered at 15 cents	27.60
	194.20
Repairs—	
4,018 coats repaired and pressed at 25 cents	\$1,004.50
4,246 pants repaired and pressed at 20 cents	859.20
1,593 overalls repaired and pressed at 20 cents	318.60
2,247 vests repaired and pressed at 15 cents	337.05
	2,519.35
Pressing—	
5,571 coats pressed at 15 cents	\$835.65
5,809 pants pressed at 10 cents	580.90
3,164 vests pressed at 5 cents	158.20
	1,574.75
	\$13,079.30

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.		
Uniform clothing—		
41 uniform suits at \$40	\$1,640.00	
44 uniform pants at \$10	440.00	
		\$2,080.00
Stock—		
13 ordinary suits at \$19	\$247.00	
47 ordinary pants at \$6.50	305.50	
4 working-overalls at \$4	16.00	
4 repair-bags at 25 cents	1.00	
1 stretcher-cover at \$1.25	1.25	
		570.75
Alterations—		
66 suits altered at \$1	\$66.00	
1 suit, special, at \$2.50	2.50	
300 coats at 25 cents	75.00	
352 pants at 15 cents	52.80	
144 vests at 15 cents	21.60	
		217.90
Repairs—		
3,714 coats repaired and pressed at 25 cents	\$928.50	
3,903 pants repaired and pressed at 20 cents	780.60	
1,089 overalls repaired and pressed at 20 cents	217.80	
1,394 vests repaired and pressed at 15 cents	209.10	
		2,136.00
		\$5,004.65

MENTAL HOME, SAANICH.

Uniform clothing—		
41 uniform suits at \$40	\$1,640.00	
31 uniform pants at \$10	310.00	
		\$1,950.00

STATEMENT OF TAILOR-SHOP, 1934-35.

Production—		
For Public Hospital for Insane, New Westminster	\$5,004.65	
For Mental Hospital, Essondale	13,079.30	
For Mental Home, Saanich	1,950.00	
		\$20,033.95
Material on hand, March 31st, 1935	5,773.63	
		\$25,807.58
Costs—		
Material on hand, March 31st, 1934	\$1,925.75	
Salaries—		
Tailors	\$7,177.96	
Seamstresses	3,571.20	
		10,749.16
Electric power	\$100.00	
Electric light	60.00	
		160.00
Material purchases, 1934-35	9,646.35	
		22,481.26
Profit on operations		\$3,326.32

SHOEMAKER'S REPORT, 1934-35.

MENTAL HOSPITAL, ESSONDALE.

New work—		
4 pairs men's boots	\$41.00	
2 dozen key-straps at 10 cents	2.40	
		\$43.40
Repairs—		
641 pairs boots	\$1,225.90	
537 pairs slippers	488.45	
		1,714.35
		\$1,757.75
PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.		
New work—		
17 pairs men's boots	\$189.00	
2 pairs ladies' slippers	6.00	
		\$195.00
Repairs—		
524 pairs boots and shoes		863.85
		\$1,058.85

STATEMENT OF SHOEMAKER-SHOP, 1934-35.

Production—		
For Public Hospital for Insane, New Westminster	\$1,058.85	
For Mental Hospital, Essondale	1,757.75	
		\$2,816.60
Material on hand, March 31st, 1935	249.86	
		\$3,066.46
Costs—		
Salary of Shoemaker	\$1,519.32	
Material purchased	832.36	
Light and power	35.00	
Material on hand March 31st, 1934	327.23	
		2,713.91
Profit on operations		\$352.55

PRODUCTION TABLES.

ARTICLES MADE BY FEMALE PATIENTS, PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER,
YEAR ENDED MARCH 31ST, 1935.

Aprons	300	Jackets	64
Bureau-covers	160	Neckties	126
Caps	76	Petticoats	101
Chemises	175	Pillow-slips	622
Corset-covers	22	Press-covers	28
Cuffs, pairs	81	Princess slips	59
Curtains, pairs	34	Sheets	544
Drawers, pairs	84	Table-cloths	26
Dresses	322	Towels, tea	435
Handkerchiefs	180	Tray-cloths	95

REPAIRED AT PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER,
YEAR ENDED MARCH 31ST, 1935.

Aprons	349	Overalls, pairs	77
Blouses	804	Petticoats	415
Chemises	796	Sheets	442
Blankets	416	Bed-ticks	61
Dresses	1,215	Pillow-ticks	61
Hose, pairs	1,523	Pillow-slips	143
Socks, pairs	1,557	Bed-spreads	291
Drawers, pairs	664	Table-cloths	88
Shirts	1,316	Undervests	1,147
Coats	68	Towels	244
Sweaters	87		

WORK DONE BY PATIENTS AT PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER,
YEAR ENDED MARCH 31ST, 1935.

	Days.		Days.
Bookbinding	276	Truck	365
Baker	282	Wards	22,560
Carpenter	981	Painter	850
Cemetery	620	Plumber	603
Dining-rooms	2,721	Porter	1,095
Engineer	365	Piggery	2,462
Florist	1,532	Scullery	731
Farmer	2,209	Shoemaker	1,015
Gardener	2,458	Store	298
Kitchen	3,353	Tailor	962
Laundry	2,136	Teamster	365
Lawns	2,208	Park-worker	1,279
School	748	Plasterer	195

SUPPLIES PRODUCED AT NEW WESTMINSTER, 1934-35.

Fruit.

Apples, lb.	37,600	Gooseberries, lb.	110
Cherries, lb.	1,040	Plums and prunes, lb.	1,140
Raspberries, lb.	1,690	Pears, lb.	2,235
Rhubarb, lb.	5,535	Strawberries, lb.	1,460
Currants, lb.	845		

Vegetables.

Beans, green, lb.	1,370	Cucumbers, lb.	60
Potatoes, early, lb.	9,495	Corn, green, doz.	360
Carrots, lb.	9,750	Cabbage, lb.	4,000
Onions, green, lb.	2,635	Cauliflower, lb.	626
Onions, dried, lb.	4,220	Radishes, lb.	190
Beets, lb.	6,180	Peas, green, lb.	1,240
Parsnips, lb.	4,800	Lettuce, head	9,850
Spinach, lb.	1,870	Vegetable marrow, lb.	870
Tomatoes, ripe, lb.	455	Turnips, lb.	1,400
Parsley, bunches	44	Pumpkins, lb.	900
Mint, bunches	40		

SUPPLIES PRODUCED AT COLQUITZ, 1934-35.

Fruit.

Apples, lb.	2,299	Currants, lb.	95
Apples, crab, lb.	30	Grapes, lb.	100
Loganberries, lb.	139	Pears, lb.	1,045
Raspberries, lb.	551	Plums, lb.	90

Vegetables.

Beans, broad, lb.	65	Parsnips, lb.	2,833
Beans, string, lb.	1,200	Peas, green, lb.	1,174
Beets, lb.	2,870	Potatoes, lb.	30,950
Brussels sprouts, lb.	230	Potatoes, new, lb.	6,445
Cabbage, lb.	9,519	Pumpkin, lb.	873
Carrots, lb.	9,865	Rhubarb, lb.	2,788
Cauliflower, lb.	630	Spinach, lb.	130
Celery, heads	419	Turnips, white, lb.	430
Cucumbers, lb.	837	Swiss chard, lb.	1,767
Corn, ears	6,045	Tomatoes, O.S., lb.	3,535
Kale, lb.	402	Tomatoes, G.H., lb.	1,952
Leeks, lb.	2,029	Tomatoes, green, lb.	72
Lettuce, head	1,605	Onions, lb.	2,537

Farm Produce.

Chickens, lb.	690	Beef, lb.	1,558
Ducks, lb.	802	Veal, lb.	574
Eggs, doz.	1,766	Turkey, lb.	492
Milk, lb.	111,832	Hay, clover, lb.	28,000
Pigeons, lb.	36	Hay, oat, lb.	30,000
Pork, lb.	10,895	Mangels, lb.	36,000
Rabbits, lb.	895		

Smoking Products.

Hams, lb.	1,245	Bacon, lb.	1,102
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OCCUPATIONAL THERAPY, YEAR ENDED MARCH 31ST, 1935.

Wood-working Department.

	Cost of Materials.	Value.
1934.		
April	\$54.50	\$175.00
May	34.70	123.70
June	31.00	143.50
July	82.50	300.00
August	16.00	51.50
September	30.00	149.00
October	54.00	254.60
November	53.00	189.50
December	103.10	400.00
1935.		
January	103.50	268.10
February	68.25	245.80
March	78.50	263.60
	<u>\$709.05</u>	<u>\$2,564.30</u>

Estimated Expenditure, Fiscal Year 1935-36.	No. of Vote.	SERVICE.	Fiscal Year 1936-37.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
151. MENTAL HOSPITALS—Continued.			
		<i>Brought forward</i>	\$694,845.06 \$1,991,078.15
(e.) Colony Farm and Nursery.			
Salaries:			
\$3,780.00		Farm Manager	3,780.00
1,800.00		Assistant Farm Manager	1,800.00
1,320.00		Clerk	1,320.00
40,367.00		Sundry employees	45,047.00
\$47,267.00			\$51,947.00
2,416.60		Less percentage reductions	342.73
\$44,850.40			\$51,604.27
Expenses:			
300.00		Office supplies, etc.	400.00
500.00		Travelling expenses, etc.	500.00
6,750.00		Fuel, light, water, etc.	7,500.00
450.00		Maintenance of grounds	450.00
30,000.00		Feed for stock	37,300.00
3,500.00		Fertilizer and seed	4,000.00
1,000.00		Implements and harness, etc.	1,000.00
900.00		Blacksmith supplies	1,050.00
14,000.00		Cannery supplies	14,000.00
7,500.00		Incidentals and contingencies	7,750.00
\$109,750.40			\$125,554.27
5,000.00		Less receipts, estimated at	5,500.00
\$104,750.40		Total, Colony Farm and Nursery.....	120,054.27
(NOTE.—Estimated value of supplies to Mental Hospitals, \$141,656.)			
(f.) Mental Home, Saanich (Colquitz).			
Salaries:			
\$2,700.00		Supervisor	\$2,700.00
1,200.00		Visiting Physician	1,200.00
1,500.00		Clinical Clerk and Stenographer	1,500.00
53,524.00		Sundry employees	54,964.00
\$58,924.00			\$60,364.00
		Less percentage reductions	\$141.69
3,797.07		Less deductions for board	10,620.00
10,620.00			10,761.69
\$44,506.93			\$49,602.31
Expenses:			
725.00		Office supplies, etc.	525.00
75.00		Travelling expenses, etc.	50.00
8,100.00		Fuel, water, light, and power	8,860.00
\$53,406.93		<i>Carried forward</i>	\$59,017.31 \$814,899.33 \$1,991,078.15

Estimated Expenditure, Fiscal Year 1935-36.	No. of Vote.	SERVICE.	Fiscal Year 1936-37.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
151. MENTAL HOSPITALS—Continued.			
(f.) Mental Home, Saanich (Colquitz)—Continued.			
		<i>Brought forward</i>	\$59,017.31 \$814,899.33 \$1,991,078.15
Expenses—Continued.			
		Janitors' supplies	500.00
		Furniture and fixtures	2,000.00
		Provisions and farm products	27,400.00
		Uniforms and clothing	6,100.00
		Medical and surgical supplies	700.00
		Examinations, committals, and transportation	190.00
		Incidentals and contingencies	4,910.00
			\$100,817.31
		Less receipts, estimated at	14,000.00
		Total, Mental Home, Saanich (Colquitz)	86,817.31
			\$901,716.64
		Less payable by municipalities	310,000.00
		Total, Mental Hospitals, Vote No. 151	591,716.64
152. HOME FOR THE AGED.			
Salaries:			
		Physician	\$2,840.00
		Sundry employees	41,796.00
			\$44,636.00
		Less percentage reductions	\$148.00
		Less deductions for board	10,200.00
			10,348.00
			\$34,288.00
Expenses:			
		Maintenance	20,000.00
			\$54,288.00
		Less receipts estimated at	25,000.00
		Total of Vote No. 152	29,288.00
153. PROVINCIAL HOME, KAMLOOPS.			
Salaries:			
		Superintendent	\$2,000.00
		Matron	960.00
		Sundry employees	20,417.00
			\$23,377.00
		Less percentage reductions	\$39.86
		Less deductions for board	4,440.00
			4,479.86
		<i>Carried forward</i>	\$18,897.14 \$2,612,082.79

Estimated Expenditure, Fiscal Year 1936-37.	No. of Vote.	SERVICE.	Fiscal Year 1937-38.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
147. MENTAL HOSPITALS—Continued.			
(d.) New Westminster—Continued.			
\$10,720.00		Brought forward.....	\$7,180.00 \$543,447.00 \$2,305,805.93
Salaries—Continued.			
		Physician and Oculist	3,540.00
1,920.00		Receiving Clerk	1,920.00
1,500.00		Clinical Clerk and Stenographer	1,500.00
118,640.00		Sundry employees	136,724.00
\$132,780.00			\$150,864.00
		Less percentage reductions	
973.32			
		Less deductions for board	\$21,815.00
18,695.00			21,815.00
\$113,111.68			\$129,049.00
Expenses:			
1,385.00		Office supplies, etc.	1,385.00
150.00		Travelling expenses, etc.	150.00
16,500.00		Fuel, water, light, power, etc.	16,500.00
400.00		Janitors' supplies	400.00
1,500.00		Furniture and fixtures	1,500.00
25,400.00		Provisions and farm produce	28,400.00
9,600.00		Uniforms and clothing	10,600.00
1,500.00		Medical and surgical supplies	1,500.00
		Examinations, committals, and transportation	212.00
212.00			212.00
3,570.00		Incidentals and contingencies	3,670.00
\$173,328.68			\$193,366.00
12,500.00		Less receipts, estimated at	12,500.00
\$160,828.68		Total, New Westminster Hospital	180,866.00
(e.) Colony Farm and Nursery.			
Salaries:			
\$3,780.00		Farm Manager	\$3,780.00
1,800.00		Assistant Farm Manager	
1,320.00		Clerk	1,380.00
		Clerk	1,080.00
45,047.00		Sundry employees	45,047.00
\$51,947.00			\$51,287.00
342.73		Less percentage reductions	
\$51,604.27		Carried forward	\$51,287.00 \$724,313.00 \$2,305,805.93

Estimated Expenditure, Fiscal Year 1936-37.	No. of Vote.	SERVICE.	Fiscal Year 1937-38.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
147. MENTAL HOSPITALS—Continued.			
(e.) Colony Farm and Nursery—Continued.			
\$51,604.27		Brought forward.....	\$51,287.00 \$724,313.00 \$2,305,805.93
Expenses:			
		Office supplies, etc.	400.00
		Travelling expenses, etc.	500.00
		Fuel, light, water, etc.	7,500.00
		Maintenance of grounds	450.00
		Feed for stock	46,000.00
		Fertilizer and seed	4,000.00
		Implements and harness, etc.	1,000.00
		Blacksmith supplies	1,050.00
		Cannery supplies	16,000.00
		Incidentals and contingencies	7,750.00
			\$135,937.00
		Less receipts, estimated at	6,500.00
\$125,554.27			
5,500.00			
\$120,054.27			
		Total, Colony Farm and Nursery	129,437.00
(NOTE.—Estimated value of supplies to Mental Hospitals, \$145,000.)			
(f.) Mental Home, Saanich (Colquitz).			
Salaries:			
		Supervisor	\$2,700.00
		Visiting Physician	1,200.00
		Clinical Clerk and Stenographer	1,500.00
		Sundry employees	57,868.00
			\$63,268.00
		Less percentage reductions	
		Less deductions for board	\$10,560.00
			10,560.00
			\$52,708.00
Expenses:			
		Office supplies, etc.	525.00
		Travelling expenses, etc.	90.00
		Fuel, water, light, and power	9,100.00
		Janitors' supplies	500.00
		Furniture and fixtures	2,000.00
		Provisions and farm products	27,400.00
		Uniforms and clothing	6,200.00
		Medical and surgical supplies	700.00
			700.00
			\$95,717.31
		Carried forward	\$99,223.00 \$853,750.00 \$2,305,805.93

Estimated Expenditure, Fiscal Year 1936-37.	No. of Vote.	SERVICE.	Fiscal Year 1937-38.
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
		HEALTH AND WELFARE SERVICES—Continued.	
	147.	MENTAL HOSPITALS—Continued.	
		(f.) Mental Home, Saanich (Colquitz)—Continued.	
\$95,717.31		Brought forward.....	\$99,223.00 \$853,750.00 \$2,305,805.93
		Expenses—Continued.	
190.00		Examinations, committals, and transportation	240.00
4,910.00		Incidentals and contingencies	4,960.00
\$100,817.31			\$104,423.00
14,000.00		Less receipts, estimated at	14,000.00
\$86,817.31		Total, Mental Home, Saanich (Colquitz)	90,423.00
\$901,716.64			\$944,173.00
310,000.00		Less payable by municipalities	
\$591,716.64		Total, Mental Hospitals, Vote No. 147	944,173.00
	148.	HOME FOR THE AGED.	
		Salaries	
\$2,840.00		Physician	\$2,840.00
41,796.00		Sundry employees	43,896.00
\$44,636.00			\$46,736.00
148.00		Less percentage reductions	
10,200.00		Less deductions for board	\$10,200.00
\$34,288.00			10,200.00
		Expenses:	\$36,536.00
20,000.00		Maintenance	20,000.00
\$54,288.00			\$56,536.00
25,000.00		Less receipts, estimated at	20,000.00
\$29,288.00		Total of Vote No. 148	36,536.00
	149.	PROVINCIAL HOME, KAMLOOPS.	
		Salaries:	
\$2,000.00		Superintendent	\$2,120.00
960.00		Matron	960.00
20,417.00		Sundry employees	20,565.00
\$23,377.00			\$23,645.00
39.86		Less percentage reductions	
4,440.00		Less deductions for board	\$4,440.00
\$18,897.14			4,440.00
		Carried forward	\$19,205.00 \$3,286,514.93

Estimated Expenditure, Fiscal Year 1936-37.	No. of Vote.	SERVICE.	Fiscal Year 1937-38.
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
		HEALTH AND WELFARE SERVICES—Continued.	
	149.	PROVINCIAL HOME, KAMLOOPS—Continued.	
\$18,897.14		Brought forward.....	\$19,205.00 \$3,286,514.93
		Expenses:	
225.00		Office supplies, etc.	225.00
8,500.00		Fuel, light, water, etc.	8,500.00
		Janitors' supplies and maintenance of grounds and roads	1,275.00
1,275.00		Provisions, etc.	11,600.00
11,600.00		Clothing, etc.	2,000.00
2,000.00		Medical and surgical supplies	1,900.00
1,900.00		Transportation of inmates	450.00
300.00		Feed for live stock	500.00
500.00		Incidentals and contingencies	1,200.00
1,200.00			\$46,855.00
\$46,397.14		Less receipts, estimated at	20,750.00
22,200.00		Total of Vote No. 149	26,105.00
\$24,197.14			
	150.	TUBERCULAR HOSPITAL AND FARM.	
		(a.) Tranquille Sanatorium.	
		Salaries:	
\$5,598.00		Medical Superintendent	\$5,598.00
3,210.00		Assistant Medical Superintendent	3,210.00
2,908.20		Assistant Physician	2,908.20
2,460.00		Assistant Physician	2,460.00
2,304.00		Assistant Physician	2,304.00
1,740.00		Laboratory Technician	1,740.00
2,870.32		Bursar	2,870.32
1,920.00		Assistant Bursar	
		Typist-Bookkeeper	1,500.00
1,080.00		Stenographer (Clinical)	1,080.00
900.00		Temporary assistance	
193,075.62		Sundry employees	202,253.92
\$218,066.14			\$225,924.44
1,702.12		Less percentage reductions	
69,275.32		Less deductions for board	\$73,222.92
\$147,088.70			73,222.92
		Expenses:	\$152,701.52
2,000.00		Office supplies, etc.	2,000.00
3,150.00		Travelling expenses, transportation, etc.	4,150.00
49,000.00		Fuel, light, water, etc.	49,000.00
		Janitors' supplies and maintenance of grounds, etc.	14,450.00
15,500.00		Provisions, etc.	47,500.00
41,500.00			
\$258,238.70		Carried forward	\$269,801.52 \$3,312,619.93

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1935, TO MARCH 31ST, 1936.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1935	1,427	897	2,324			
In residence, New Westminster, March 31st, 1935	302	197	499			
In residence, Saanich, March 31st, 1935	257	—	257			
On probation, carried forward from 1934-35, Essondale	31	40	71			
On probation, carried forward from 1934-35, New Westminster	3	1	4			
On probation, carried forward from 1934-35, Saanich	—	—	—			
Escaped, carried forward from 1934-35, Essondale	3	—	3			
Escaped, carried forward from 1934-35, New Westminster	1	—	1			
Escaped, carried forward from 1934-35, Saanich	—	—	—			
				2,024	1,135	3,159
Admitted during the year 1935-36—						
By ordinary forms	369	269	638			
By urgency forms	8	8	16			
By voluntary forms	12	7	19			
From the Yukon	—	—	—			
Order in Council	5	1	6			
				394	285	679
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1935, to March 31st, 1936				2,418	1,420	3,838
Discharged during period April 1st, 1935, to March 31st, 1936—						
(a.) From Essondale—						
As recovered	21	42	63			
As improved	95	50	145			
As unimproved	25	15	40			
Not insane	2	1	3			
On probation and still out	44	54	98			
Escaped, but not discharged	1	—	1			
Died	155	96	251			
	343	258	601			
(b.) From New Westminster—						
As improved	5	—	5			
As unimproved	1	4	5			
On probation and still out	3	2	5			
Died	26	4	30			
	35	10	45			
(c.) From Saanich—						
As improved	1	—	1			
As unimproved	1	—	1			
Died	10	—	10			
	12	—	12			
Total discharged from Essondale, New Westminster, and Saanich				390	268	658
Total in residence, Essondale, New Westminster, and Saanich				2,028	1,152	3,180

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1935, TO MARCH 31ST, 1936—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1935	1,461	937	2,398			
Admissions during 1935-36	394	285	679			
Received from New Westminster	9	1	10			
Received from Saanich	—	—	—			
				1,864	1,223	3,087
Discharged during 1935-36	343	258	601			
Transferred to New Westminster	45	15	60			
Transferred to Saanich	14	—	14			
				402	273	675
Total in residence, Essondale, March 31st, 1936				1,462	950	2,412
New Westminster—						
Total on books, March 31st, 1935	306	198	504			
Received from Essondale	45	15	60			
				351	213	564
Discharged during 1935-36	35	10	45			
Returned to Essondale	9	1	10			
				44	11	55
Total in residence, New Westminster, March 31st, 1936				307	202	509
Saanich—						
Total on books, March 31st, 1935	257	—	257			
Received from Essondale	14	—	14			
				271	—	271
Discharged during 1935-36	—	—	—			
				12	—	12
Total in residence, Saanich, March 31st, 1936				259	—	259
Total in residence, Essondale, March 31st, 1936	1,462	950	2,412			
Total in residence, New Westminster, March 31st, 1936	307	202	509			
Total in residence, Saanich, March 31st, 1936	259	—	259			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1936				2,028	1,152	3,180

Daily average population	3,126.06
Percentage of discharges on admissions (not including deaths)	54.05
Percentage of recoveries on admissions	9.27
Percentage of deaths on whole number under treatment	7.58

TABLE No. 16.—SHOWING THE FORM OF MENTAL DISORDER IN THOSE ADMITTED FROM APRIL 1ST, 1935, TO MARCH 31ST, 1936.

Form of Disorder.	Male.	Female.	Total.
Arteriosclerosis	32	9	41
Dementia præcox	151	85	236
Epilepsy with psychosis	11	10	21
General paresis	30	7	37
Imbecility and idiocy	40	34	74
Involitional melancholia	8	9	17
Manic depressive	38	72	110
Mental deficiency with psychosis	—	1	1
Moron	4	8	12
Neurosyphilis	—	1	1
Not insane	2	—	2
Paranoia	1	2	3
Psychoneurosis	6	—	6
Psychosis with cerebral syphilis	2	—	2
Psychosis with Parkinson's syndrome	1	—	1
Senile dementia	36	33	69
Somatic disease	14	6	20
Tabo-paresis with psychosis	—	1	1
Toxic psychosis	17	7	24
Traumatic psychosis	1	—	1
Totals	394	285	679

TABLE No. 17.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1935, TO MARCH 31ST, 1936.

Results.	Male.	Female.	Total.
Discharged recovered	21	42	63
Discharged improved	101	50	151
Discharged unimproved	27	19	46
Not insane	2	1	3
Returned to Hospital	12	19	31
Still out at the close of the year	45	54	99
Totals	208	185	393

TABLE No. 18.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM APRIL 1ST, 1935, TO MARCH 31ST, 1936.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week	26	21	47
1 month	33	22	55
2 months	6	12	18
3 "	8	7	15
6 "	5	10	15
12 "	6	2	8
2 years	3	4	7
3 "	6	—	6
3 years and over	13	9	22
Not insane	2	1	3
Unknown	43	24	67
Totals	151	112	263

TABLE No. 19.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM APRIL 1ST, 1935, TO MARCH 31ST, 1936.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 1 month	—	—	5	4	2	5	2	—
" 2 months	4	4	10	6	2	—	—	—
" 3 "	2	8	6	5	2	—	—	1
" 6 "	10	10	17	10	4	—	—	—
" 9 "	2	7	18	6	2	—	—	—
" 12 "	1	2	9	6	6	1	—	—
" 2 years	2	8	16	4	3	3	—	—
" 3 "	—	1	12	4	1	—	—	—
" 4 "	—	—	4	1	—	2	—	—
" 5 "	—	1	2	2	—	—	—	—
5 years and over	—	—	2	2	5	3	—	—
Totals	21	42	101	50	27	19	2	1

TABLE No. 20.—RECORD OF DEATHS FROM APRIL 1ST, 1935, TO MARCH 31ST, 1936, ESSONDALE, NEW WESTMINSTER, AND SAANICH.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
9823	L. P.	M.	67	7	7	30	Chronic myocarditis; arteriosclerosis.
14205	H. K.	M.	19	—	3	14	Exhaustion of dementia præcox.
10445	J. J.	M.	62	6	4	29	Chronic myocarditis; arteriosclerosis.
12674	E. P. V.	F.	70	2	8	29	Endarteritis obliterans; arteriosclerosis; myocarditis.
13859	S. J. C.	M.	51	—	9	21	Pulmonary tuberculosis.
14383	J. P.	F.	85	—	—	6	Exhaustion of senile dementia.
14280	J. M.	M.	78	—	2	3	Exhaustion of senile dementia.
14192	S. K.	M.	48	—	3	28	Exhaustion of dementia præcox.
14345	J. C. K.	M.	43	—	—	29	Exhaustion of general paresis.
14379	S. T. B.	M.	57	—	—	14	Exhaustion of general paresis.
11580	J. S.	M.	78	4	6	25	Chronic myocarditis; arteriosclerosis.
14057	M. B.	M.	49	—	6	14	Bronchopneumonia; exhaustion of general paresis.
14396	A. P.	F.	65	—	—	5	Exhaustion of manic depressive psychosis.
4695	R. S. B.	M.	78	19	1	22	Chronic myocarditis.
13984	E. H.	F.	35	—	8	9	Exhaustion of dementia præcox.
11946	G. M.	M.	60	3	11	26	Coronary thrombosis; arteriosclerosis with dementia.
14330	H. S.	M.	65	—	1	21	Exhaustion of general paresis.
10494	E. F.	F.	68	6	4	21	Exhaustion of senile dementia.
11304	F. C.	M.	34	5	—	13	Pulmonary tuberculosis.
9216	A. McE.	M.	31	8	10	4	Pulmonary tuberculosis.
13914	B. N.	M.	44	—	9	15	Cerebral hæmorrhage; chronic nephritis.
14362	G. W. R.	M.	52	—	1	7	Exhaustion of involitional melancholia.
14429	F. C.	M.	58	—	—	9	Exhaustion of arteriosclerotic dementia.
14187	R. G.	F.	61	—	4	25	Exhaustion of general paresis.
12582	M. C.	F.	67	2	11	7	Erysipelas.
14372	M. G. F.	F.	66	—	1	10	Exhaustion of arteriosclerotic dementia.
13411	A. Z.	F.	36	1	7	12	Pulmonary tuberculosis.
11714	S. G.	M.	64	4	4	28	Pulmonary tuberculosis.
14339	A. L. T.	M.	35	—	2	6	Exhaustion of toxic psychosis (morphine).
14293	C. K.	M.	80	—	3	5	Exhaustion of senile dementia.
14451	A. S. McD.	M.	58	—	—	8	Peritonitis due to appendix abscess.

TABLE No. 20.—RECORD OF DEATHS FROM APRIL 1ST, 1935, TO MARCH 31ST, 1936, ESSONDALE, NEW WESTMINSTER, AND SAANICH—Continued.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
14540	D. C. McL.	M.	14	—	1	5	Status epilepticus.
7169	G. W. S.	M.	76	13	7	25	Lobar pneumonia.
13224	G. R. M.	M.	17	2	2	3	Acute miliary tuberculosis.
5120	R. W.	M.	24	18	3	13	Exhaustion of idiocy.
11639	W. G.	M.	62	4	11	23	Chronic myocarditis and arteriosclerosis.
14598	R. C. H.	M.	9	—	4	22	Cardiac dilation; bronchopneumonia.
10883	H. A.	M.	20	6	5	13	Post encephalitic Parkinsonism.
11967	G. E. M.	M.	70	4	8	11	Bronchopneumonia.
13521	R. R. W.	M.	5	2	1	19	Exhaustion of idiocy.
11023	W. D. O.	M.	68	6	3	4	Exhaustion of senile dementia.
1298	L. R.	M.	62	33	2	12	Carcinoma of colon.
13970	T. M.	M.	82	1	6	21	Bronchopneumonia.
11939	H. N. LeC.	M.	70	4	10	15	Exhaustion of Parkinsonian syndrome.
14663	R. S.	M.	2	—	6	6	Exhaustion of idiocy and spastic diplegia.
7214	H. R. H.	M.	17	14	2	9	Exhaustion of idiocy.
13977	J. H. T.	M.	77	—	7	18	Exhaustion of senile dementia.
12473	R. P.	M.	19	4	—	—	Lobar pneumonia.
672	T. W.	M.	73	40	1	26	Apoplexy.
6235	J. F.	M.	48	14	1	23	Chronic myocarditis.
9727	S. H.	M.	84	6	10	15	Chronic myocarditis.
3787	M. K. G.	M.	64	21	8	21	Bronchopneumonia.
11246	J. S.	M.	55	5	4	—	Bronchopneumonia.
8864	I. Y.	M.	*	9	9	15	Bronchitis.
3965	P. McT.	M.	61	21	6	4	Cerebral hemorrhage.
9202	S. W.	M.	75	9	3	7	Cerebral hemorrhage.
8729	C. K.	M.	47	10	3	16	Phthisis pulmonalis.
5638	C. M.	M.	52	17	—	6	Chronic nephritis.
5831	W. W. S.	M.	67	16	10	—	General peritonitis.

Unknown.

TABLE No. 21.—SHOWING THE NUMBER OF DEPORTATIONS EFFECTED FROM APRIL 1ST, 1935, TO MARCH 31ST, 1936.

Register No.	Initials.	Sex.	Country of Origin.	PERIOD IN CANADA PRIOR TO ADMISSION TO HOSPITAL.			PERIOD IN HOSPITAL.		
				Years.	Months.	Days.	Years.	Months.	Days.
14226	G. M.	M.	U.S.A.	3	—	—	—	3	27
14165	J. E. G.	M.	England	2	4	—	—	5	17
14326	J. I. R.	M.	Wales	4	10	16	—	3	14
14310	T. M.	M.	England	4	11	—	—	4	13
14133	J. M.	M.	Jugo-Slavia	4	7	2	—	8	21
12266	C. P.	F.	England	3	3	—	3	9	—
13913	O. M.	M.	Estonia	4	2	22	1	—	29
14164	W. R. S.	M.	England	10	9	16	—	9	3
14179	A. N.	M.	Germany	2	6	12	1	9	14
14181	G. B.	M.	England	6	3	10	—	10	27
14126	E. H.	F.	U.S.A.	—	6	22	1	4	—

PART II.—FINANCIAL.

BURSAR'S REPORT.

ESSONDALE, B.C., October 9th, 1936.

A. L. Crease, Esq., M.D., C.M.,
General Superintendent of Mental Hospitals,
Essondale, B.C.

SIR,—I beg to submit herewith for your consideration the financial statement of the Provincial Mental Hospitals of British Columbia for the year ended March 31st, 1936, including balance-sheets, profit and loss accounts, and various other financial and statistical reports.

The total gross operating expenditure for the three institutions, as detailed in Table D, shows an expenditure of \$1,061,415.97, an increase of \$70,089.31 over the preceding year, and, while to some extent accounted for by the increase in our population, is a clear reflection of the increased cost of provisions and other commodities and the cost of living in general. This is shown in detail in the analysis of the gross *per capita* cost, Table B 1, where a decided increase in the provision and clothing accounts is to be noted.

Our average daily population for the year under review was 3,126.06, as against 3,069.50 for the previous year, and the gross *per capita* cost \$339.53 per year or 92.77 cents per day, as against \$322.96 per year and 88.48 cents per day during the preceding year.

Produce to a value of \$144,424.08 was supplied by the Colony Farm to the three Hospitals, as follows: To Essondale Hospital, \$125,048.90; to the Public Hospital for Insane, New Westminster, \$19,350.18; and to Saanich Mental Home, \$25.

Colony Farm expenditures of \$119,706.05 have been included in our statements in compiling the *per capita* maintenance cost.

Slightly improved conditions are also evident in collections. Revenue remitted to the Treasury from the three institutions totalled \$166,367.83, as compared with \$152,239.56 in the year 1934-35, and bills collectable under the "Public Institutions Indemnification (Municipalities) Act" total \$339,471, bringing our revenue to \$505,838.83, an increase of \$24,030.27 over the preceding year.

In closing, I would express my appreciation of the many courtesies and the close co-operation that has marked our relations with all other departments of the institution and the Government at all times.

All of which is respectfully submitted.

GOWAN MACGOWAN,
Bursar.

MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1936.

Assets.

Buildings		\$284,359.31
Furniture and fixtures		19,278.25
Implements and stock		5,478.30
Airing and recreation courts		750.00
Inventories (unissued stores)—		
Provisions	\$971.35	
Clothing	3,301.48	
Furniture and fixtures	1,763.28	
Maintenance and repairs—		
Janitors' supplies	\$241.43	
Tools and stores, P.W.D.	506.32	
	747.75	
Miscellaneous	96.88	
Fuel	131.40	
		7,012.14
Deficit (cost of operations, 1935-36)		83,729.30
		<u>\$400,607.30</u>

Liabilities.

Government of Province of British Columbia		<u>\$400,607.30</u>
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PROFIT AND LOSS ACCOUNT, MARCH 31ST, 1936.

Salaries	\$45,709.15	
Office supplies	621.51	
Travel expenses	165.38	
Fuel, water, light, and power	8,487.44	
Maintenance and repairs	5,999.83	
Furniture and fixtures	2,140.96	
Provisions	22,121.91	
Clothing	6,216.93	
Medical and surgical supplies	371.98	
Examinations, committals, and transportation	287.37	
Incidentals and unforeseen	4,506.33	
Collections for year to Treasury		\$12,879.49
Net operating cost for year		83,729.30
	<u>\$96,608.79</u>	<u>\$96,608.79</u>

FINANCIAL TABLES.

TABLE A.—SHOWING THE AVERAGE NUMBER OF PATIENTS IN RESIDENCE EACH YEAR, THE TOTAL AMOUNTS SPENT FOR MAINTENANCE, AND THE GROSS PER CAPITA COST.

Year.	Average Number in Residence.	Maintenance Expenditure.	Per Capita Cost.
1872 (81 days)	16.57	\$2,265.25	\$616.00
1873	16.07	7,841.94	487.98
1874	16.76	3,232.41	491.20
1875	27.42	9,892.38	360.77
1876	36.41	12,553.18	344.91
1877	34.61	12,917.17	373.26
1878	36.52	13,985.05	382.93
1879	38.17	10,253.72	268.63
1880	45.42	10,552.18	232.32
1881	47.18	10,691.76	226.62
1882	47.86	11,343.65	237.02
1883	48.73	11,829.11	242.75
1884	48.70	11,843.94	243.20
1885	54.67	15,555.87	284.54
1886	59.11	15,334.43	259.42
1887	73.55	15,945.22	216.70
1888	79.43	16,261.06	204.72
1889	71.30	15,657.79	219.60
1890	78.73	17,577.80	223.13
1891	119.87	21,757.03	181.50
1892	125.24	23,518.37	187.80
1893	133.92	25,904.98	193.36
1894	148.64	26,495.83	178.25
1895	162.97	31,587.89	193.83
1896	171.43	32,001.40	186.67
1897	188.91	36,224.76	191.75
1898	216.53	46,420.25	214.38
1899	226.44	54,917.45	242.52
1900	243.24	59,349.20	244.00
1901	269.56	55,406.08	205.54
1902	296.62	55,345.65	186.59
1903	332.23	59,353.67	178.65
1904	351.55	66,052.76	187.89
1905	340.90	63,342.07	185.80
1906	374.57	66,596.69	177.79
1907	419.24	74,374.64	178.59
1908	490.80	90,269.49	183.92
1909	526.85	96,566.32	183.32
1910	563.33	103,900.44	184.43
1911	641.02	126,782.50	197.78
1912	736.72	130,924.06	177.71
1913, M.H., New Westminster	550.54	119,653.71	217.36
1913, M.H., Essondale (9 months)	384.07	71,079.84	184.76
1914, M.H., New Westminster	487.24	125,981.46	258.56
1914, M.H., Essondale	489.07	131,420.44	268.36
1915, M.H., New Westminster	515.74	123,021.70	238.53
1915, M.H., Essondale	560.56	123,878.43	220.99
1916, M.H., New Westminster	524.17	116,052.21	221.40
1916, M.H., Essondale	633.13	155,693.37	245.91
1917, M.H., New Westminster	535.66	124,124.68	231.72
1917, M.H., Essondale	716.35	166,231.51	232.05
1918, M.H., New Westminster	585.38	156,574.85	267.47
1918, M.H., Essondale	752.78	222,097.37	295.03
1919-20, M.H., New Westminster (15 months)	562.12	236,631.90	420.97
1919-20, M.H., Essondale (15 months)	755.46	357,630.99	473.38
1919-20, M.H., Saanich (373 days)	90.51	40,433.28	446.72
1920-21, M.H., New Westminster	567.47	233,486.76	411.44
1920-21, M.H., Essondale	834.10	336,585.35	403.52
1920-21, M.H., Saanich	108.67	51,995.87	478.47
1921-22, M.H., New Westminster	596.07	210,887.45	353.79

TABLE A.—SHOWING THE AVERAGE NUMBER OF PATIENTS IN RESIDENCE EACH YEAR, THE TOTAL AMOUNTS SPENT FOR MAINTENANCE, AND THE GROSS PER CAPITA COST—Continued.

Year.	Average Number in Residence.	Maintenance Expenditure.	Per Capita Cost.
1921-22, M.H., Essondale	890.32	\$321,150.35	\$360.71
1921-22, M.H., Saanich	120.05	47,860.96	398.67
1922-23, M.H., New Westminster	603.40	214,672.13	355.77
1922-23, M.H., Essondale	942.60	312,955.52	332.01
1922-24, M.H., Saanich	127.67	47,215.01	370.11
1923-24, M.H., New Westminster	628.85	219,277.02	348.69
1923-24, M.H., Essondale	963.83	334,227.39	346.76
1923-24, M.H., Saanich	139.69	53,597.29	383.68
1924-25, M.H., New Westminster	620.23	201,023.79	324.11
1924-25, M.H., Essondale	1,046.78	385,160.68	367.94
1924-25, M.H., Saanich	156.28	58,715.33	375.70
1925-26, M.H., New Westminster	612.28	182,864.26	298.66
1925-26, M.H., Essondale	1,151.21	454,409.02	394.72
1925-26, M.H., Saanich	164.65	59,792.32	363.37
1926-27, M.H., New Westminster	652.98	185,894.70	283.92
1926-27, M.H., Essondale	1,238.81	489,843.33	395.41
1926-27, M.H., Saanich	172.99	67,795.28	391.90
1927-28, M.H., New Westminster	667.33	195,215.68	292.53
1927-28, M.H., Essondale	1,302.77	522,430.46	401.01
1927-28, M.H., Saanich	221.41	84,539.66	381.82
1928-29, M.H., New Westminster	701.22	207,340.35	295.68
1928-29, M.H., Essondale	1,368.43	577,576.29	423.62
1928-29, M.H., Saanich	228.96	97,313.32	425.02
1929-30, M.H., New Westminster	737.12	232,653.31	315.62
1929-30, M.H., Essondale	1,414.29	615,048.53	434.88
1929-30, M.H., Saanich	226.62	91,199.58	402.43
1930-31, M.H., New Westminster	547.98	210,193.51	383.58
1930-31, M.H., Essondale	1,693.31	699,548.70	413.12
1930-31, M.H., Saanich	240.43	104,342.82	433.98
1931-32, M.H., New Westminster	361.88	178,146.40	492.28
1931-32, M.H., Essondale	1,991.41	706,772.16	354.91
1931-32, M.H., Saanich	254.06	102,171.37	402.15
1932-33, M.H., New Westminster	389.85	171,767.80	440.60
1932-33, M.H., Essondale	2,102.92	686,279.78	325.87
1932-33, M.H., Saanich	258.95	100,862.54	389.505
1933-34, M.H., New Westminster	430.00	159,996.23	372.08
1933-34, M.H., Essondale	2,191.48	661,657.29	301.92
1933-34, M.H., Saanich	263.17	90,782.29	344.95
1934-35, M.H., New Westminster	489.72	181,335.00	370.28
1934-35, M.H., Essondale	2,317.22	714,027.74	308.14
1934-35, M.H., Saanich	262.56	95,963.92	365.49
1935-36, M.H., New Westminster	507.26	193,817.83	381.10
1935-36, M.H., Essondale	2,361.31	771,489.05	326.72
1935-36, M.H., Saanich	257.50	96,608.79	375.18

TABLE B.—SHOWING ANALYSIS OF THE PER CAPITA COST.

Year.	Salaries.	Provisions.	Clothing.	Fuel and Light.	Furniture.	Medicines.	Miscellaneous.	Total.
1872	\$279.38	\$184.03	\$55.81	\$22.44	\$15.55	\$10.18	\$49.30	\$616.69
1873	221.48	166.81	14.55	23.65	21.59	7.74	32.16	487.98
1874	231.10	152.10	22.07	23.98	28.36	7.78	25.81	491.20
1875	153.82	113.40	13.98	16.88	25.45	6.73	30.51	360.77
1876	143.34	114.45	18.68	22.75	17.90	2.86	24.93	344.91
1877	177.15	126.75	20.69	4.66	20.75	3.74	19.52	373.26
1878	176.16	124.23	30.43	13.94	7.20	9.16	21.82	382.93
1879	134.27	95.10	3.25	15.91	6.39	6.31	7.40	268.63
1880	111.84	87.71	5.74	14.06	6.00	3.63	3.34	332.32
1881	112.44	81.14	6.86	12.73	5.55	2.56	5.34	226.62
1882	121.51	84.52	7.05	12.30	4.54	3.49	3.61	237.02
1883	123.81	92.56	6.03	11.04	4.26	2.24	2.82	242.75
1884	124.02	90.64	7.03	12.43	4.14	2.77	2.18	243.20
1885	169.05	84.33	6.33	15.05	3.90	2.93	2.95	284.54
1886	159.03	69.35	5.49	16.20	3.72	1.59	4.04	259.42
1887	127.80	59.10	5.88	15.38	3.88	.93	3.81	216.78
1888	118.34	60.47	4.41	13.90	3.11	2.09	2.40	204.72
1889	131.70	59.11	7.20	12.93	4.13	2.07	2.46	219.60
1890	121.54	62.77	9.02	17.31	4.00	1.29	7.19	223.10
1891	88.35	54.79	3.83	20.43	3.40	1.89	8.81	181.52
1892	94.25	56.74	4.69	20.53	3.35	1.80	6.42	187.80
1893	95.60	53.55	5.43	22.60	3.39	2.69	10.20	193.36
1894	87.76	57.07	5.25	18.83	2.98	1.43	4.93	178.25
1895	90.83	61.15	9.90	20.41	2.51	3.10	5.93	193.53
1896	89.13	55.93	6.30	20.29	2.56	3.63	8.83	186.67
1897	89.09	58.18	8.36	19.11	2.95	3.86	10.20	191.75
1898	94.63	69.43	9.94	21.82	2.76	5.12	10.62	214.37
1899	113.31	72.91	8.31	33.96	2.50	2.73	8.80	242.52
1900	116.04	72.62	9.06	32.10	2.15	1.71	10.32	244.00
1901	99.16	66.65	10.12	18.52	3.25	1.07	6.77	205.54
1902	87.47	61.13	7.95	15.25	4.13	1.20	9.46	186.59
1903	82.36	57.86	8.58	14.77	3.24	1.91	9.93	178.65
1904	87.43	60.01	6.85	17.84	4.48	2.10	9.18	187.89
1905	92.17	54.09	5.99	17.93	3.83	2.03	9.76	185.80
1906	88.76	53.15	5.16	15.92	3.57	1.21	10.02	177.79
1907	89.18	48.47	5.81	19.82	3.02	1.57	10.72	178.59
1908	90.93	49.17	6.61	17.63	4.56	1.79	13.23	182.92
1909	94.27	53.41	8.16	13.02	2.78	.84	10.84	183.32
1910	95.97	48.43	7.87	21.32	2.02	1.15	7.67	184.43
1911	97.44	58.08	9.39	18.84	1.12	1.87	11.04	197.78
1912	78.40	56.37	10.09	19.36	1.79	1.50	10.20	177.71
1913, M.H., New Westminster	102.37	54.07	9.43	25.27	4.74	3.21	18.27	217.36
1913, M.H., Essondale	93.56	49.90	5.50	25.13	.56	1.02	14.10	184.76
1914, M.H., New Westminster	116.72	68.15	2.99	24.13	.69	2.64	44.24	258.56
1914, M.H., Essondale	113.06	81.42	15.49	28.93	4.14	1.19	24.13	268.36
1915, M.H., New Westminster	110.94	64.32	7.57	20.30	—	1.88	33.52	238.53
1915, M.H., Essondale	95.25	62.84	9.44	24.87	1.14	.56	26.89	220.99
1916, M.H., New Westminster	105.89	74.96	2.58	18.52	—	1.45	18.00	221.40
1916, M.H., Essondale	89.26	75.18	17.76	26.96	4.98	.42	31.35	244.91
1917, M.H., New Westminster	103.41	72.20	10.52	18.29	—	2.38	24.92	231.72
1917, M.H., Essondale	83.57	79.98	18.92	23.39	4.77	.81	20.61	232.08

This accounting system was discontinued in 1917, and new system installed as per Table B 1.

TABLE B 1.—SHOWING ANALYSIS OF THE GROSS PER CAPITA COST.

	Salaries.	Office Supplies.	Travelling Expenses.	Fuel, Water, Light.	Repairs and Renewals.	Furniture and Fixtures, Bedding, etc.	Provisions.	Clothing, Boots, and Slippers.	Medical and Surgical Supplies.	Examination, Comptrol, and Transportation.	Incidentals and Unforeseen.	Total Gross.
1918, New Westminster.	\$102,935	\$2,133	\$0,097	\$77,186	\$3,706	\$9,647	\$99,989	\$7,103	\$2,102	\$4,103	\$5,694	\$287,470
1918, Escondale	96,777	3,000	0,482	33,378	3,349	8,438	118,988	17,228	1,863	0,080	9,298	296,030
1919-20, New Westminster (15 mos.)	168,789	4,875	0,681	45,794	16,216	10,052	138,999	5,467	5,061	14,220	18,608	420,970
1919-20, Escondale (18 mos.)	160,850	3,812	1,318	47,000	31,584	12,414	176,576	27,488	2,118	1,466	18,856	478,381
1919-20, Saanich (373 days)	185,650	4,954	3,372	16,894	20,993	10,326	146,601	26,270	1,931	6,193	34,708	446,728
1920-21, New Westminster.	160,462	3,535	0,513	39,886	20,993	18,365	122,846	17,038	6,392	13,849	18,098	411,446
1920-21, Escondale	122,821	3,754	1,399	35,996	21,800	13,697	147,415	35,304	3,037	8,573	8,542	402,554
1920-21, Saanich.	153,924	2,070	1,763	44,735	30,275	6,054	133,475	31,359	5,473	0,143	6,543	479,479
1921-22, New Westminster.	144,045	3,970	0,497	44,814	17,728	14,369	146,329	4,389	4,899	14,946	18,000	333,793
1921-22, Escondale	129,591	2,297	1,057	40,828	22,747	13,707	107,869	30,224	2,498	7,817	30,469	308,671
1921-22, Saanich.	188,346	2,969	0,733	55,268	23,677	6,737	103,155	31,713	4,031	2,370	30,669	358,770
1922-23, New Westminster.	144,877	3,494	1,239	42,666	22,433	20,444	102,448	16,029	3,709	13,663	11,871	355,770
1922-23, Escondale	137,194	2,919	1,015	41,376	18,166	8,231	102,448	24,417	3,029	0,283	5,335	332,013
1922-23, Saanich	187,779	2,158	0,407	49,071	17,080	2,501	88,571	28,202	1,914	0,180	42,247	370,110
1923-24, New Westminster.	142,965	2,732	0,376	36,929	31,064	13,200	79,364	7,694	3,547	12,059	18,376	346,989
1923-24, Escondale	128,232	3,238	0,861	44,373	16,383	10,553	108,906	26,534	3,216	0,463	4,060	344,799
1923-24, Saanich (373 days)	133,649	2,698	0,545	45,871	33,747	9,539	88,960	29,984	2,267	0,747	35,890	383,687
1924-25, New Westminster.	134,322	3,688	0,344	35,649	21,847	9,577	78,248	10,616	3,871	13,720	12,352	324,111
1924-25, Escondale	123,377	3,628	0,775	44,910	24,940	7,989	109,162	23,426	5,440	0,928	13,693	367,948
1924-25, Saanich.	136,865	3,695	0,484	38,149	34,051	8,607	84,704	24,712	1,682	0,684	42,082	375,705
1925-26, New Westminster.	131,961	2,438	0,481	36,481	12,309	13,866	82,972	5,692	3,411	0,036	9,914	298,651
1925-26, Escondale	143,339	3,623	0,944	47,644	20,719	7,856	126,442	12,034	4,848	6,879	11,395	394,723
1925-26, Saanich	134,800	3,218	0,765	34,378	25,027	6,322	89,641	29,866	1,609	0,371	36,581	363,368
1926-27, New Westminster.	126,389	2,468	0,489	36,192	17,248	6,116	69,030	4,988	2,292	0,016	19,672	288,929
1926-27, Escondale	144,666	3,287	0,864	41,831	9,957	10,023	118,948	30,244	5,138	7,791	22,775	398,414
1926-27, Saanich	168,181	3,865	0,672	54,768	41,798	2,764	89,639	30,356	2,763	0,265	48,621	391,902
1927-28, New Westminster.	147,800	2,224	0,499	36,879	9,241	7,623	82,392	7,936	3,695	0,557	19,278	292,532
1927-28, Escondale	137,775	2,832	0,735	43,477	8,080	11,847	126,202	23,745	5,026	5,655	24,698	401,116
1927-28, Saanich	154,602	2,220	0,336	35,419	34,133	3,898	92,073	33,295	2,303	1,800	46,062	381,825
1928-29, New Westminster.	127,972	3,766	0,870	42,081	10,055	10,435	86,069	7,095	2,409	0,011	17,231	293,683
1928-29, Escondale	145,873	2,711	0,832	41,570	12,750	8,865	144,672	24,620	4,440	6,351	18,813	424,820
1928-29, Saanich	128,189	2,668	0,493	34,019	18,700	8,171	101,634	24,273	3,133	0,600	50,162	425,023
1929-30, New Westminster.	127,703	4,292	1,581	47,009	8,329	11,445	105,140	4,887	3,077	0,251	11,762	312,922
1929-30, Escondale	148,648	4,134	0,715	45,394	18,568	11,243	146,645	26,198	5,208	7,892	21,179	434,879
1929-30, Saanich	177,886	2,870	1,089	42,426	41,806	10,277	102,894	20,120	2,469	0,413	48,514	402,436
1930-31, New Westminster.	145,428	3,847	0,410	40,815	45,623	0,939	127,244	24,090	5,675	0,434	18,190	383,679
1930-31, Escondale	170,249	3,327	0,325	37,850	33,595	2,423	121,787	30,588	2,219	1,651	15,130	433,984

TABLE B 1.—SHOWING ANALYSIS OF THE GROSS PER CAPITA COST—Continued.

Year.	Salaries.	Office Supplies.	Travelling Expenses.	Fuel, Water, Light.	Repairs and Renewals.	Furniture and Fixtures, Bedding, etc.	Provisions.	Clothing, Boots, and Slippers.	Medical and Surgical Supplies.	Examination, Comptrol, and Transportation.	Incidentals and Unforeseen.	Total Gross.
1931-32, New Westminster.	\$268,390	\$3,976	\$0,494	\$52,313	\$48,611	\$5,600	\$97,024	\$16,517	\$3,537	\$3,455	\$5,913	\$492,275
1931-32, Escondale	147,077	3,370	0,814	37,965	32,309	3,222	96,489	20,524	3,671	3,671	6,011	364,907
1931-32, Saanich	184,621	3,118	0,404	32,251	26,352	2,812	109,863	21,833	2,919	0,655	17,432	402,150
1932-33, New Westminster.	238,352	3,323	0,393	37,052	42,317	5,217	94,718	10,783	4,167	0,010	9,203	440,600
1932-33, Escondale	133,712	3,474	0,342	34,882	29,461	4,387	84,906	18,809	2,762	5,084	7,961	325,870
1932-33, Saanich	176,586	2,638	0,332	31,111	28,516	4,822	98,146	25,278	2,678	0,581	18,519	389,505
1933-34, New Westminster.	201,993	2,979	0,337	34,166	36,922	3,287	72,910	10,312	3,063	0,253	6,960	372,982
1933-34, Escondale	122,924	2,912	0,381	34,248	27,335	3,706	78,259	17,280	3,076	4,592	6,064	301,920
1933-34, Saanich	172,995	2,500	0,314	27,502	7,431	5,272	88,146	26,536	1,807	0,708	11,706	344,954
1934-35, New Westminster.	190,141	2,891	0,264	32,998	37,222	3,537	73,156	16,203	4,052	0,015	11,238	370,276
1934-35, Escondale	171,177	3,174	0,547	30,991	35,724	7,030	82,318	18,203	3,833	11,991	7,214	308,137
1934-35, Saanich	121,717	2,323	0,352	30,768	31,935	3,677	73,166	14,997	3,833	0,603	20,557	365,489
1935-36, New Westminster.	186,152	2,746	0,212	36,807	46,327	3,073	83,799	14,197	3,292	0,010	5,485	381,100
1935-36, Escondale	128,520	3,453	0,966	36,249	35,336	4,864	81,565	17,572	4,098	4,437	9,660	336,790
1935-36, Saanich	177,511	2,414	0,643	32,961	23,300	8,314	85,910	24,144	1,445	1,038	17,500	378,180

TABLE C.—SHOWING THE TOTAL EXPENDITURE OF THE MENTAL HOSPITAL ANNUALLY SINCE ITS INCEPTION, ANALYSED UNDER ITS VARIOUS HEADINGS.

Table with columns for various expenditure categories: Salaries, Prov. food, Clothing, Fuel and Light, Furniture and Fixtures, Medicines, etc., Miscellaneous, Total of Current Expenditure, New Furniture, Library, Surgical Instruments, Lands and Works. Rows list years from 1872-73 to 1917, Escondale.

Above system discontinued in 1917. See new Table C 1.

TABLE C 1.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR YEAR ANALYSED UNDER ITS VARIOUS HEADINGS.

Table with columns for various expenditure categories: Salaries, Office Supplies and Postage, Traveling Expenses, Fuel, Water, Light, and Power, Repairs and Renewals, Furniture and Fixtures, Bedding, etc., Provisions, Clothing and Shippers, Medical and Surgical Supplies, Examination, Commission and Transportation, Incidentals and Unforeseen, Total Gross. Rows list years from 1918, New Westminster to 1930-31, Escondale.

TABLE C 1.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR YEAR ANALYSED UNDER ITS VARIOUS HEADINGS—Continued.

Year.	Salaries.	Office Sup- plies and Postage.	Travel Expenses.	Fuel, Water, Light, & Power.	Repairs and Renewals.	Furniture and Fix- tures, Bed- ding, etc.	Provisions.	Clothing, Shirts, Slippers.	Medical Surgical Supplies.	Examina- tion, Com- munications and Trans- portation.	Inciden- tals and Unfore- seen.	Total Gross.
1930-31, Saanich	40,832.95	800.07	78.02	9,062.25	8,977.44	532.57	29,281.25	7,854.38	538.40	404.05	7,240.43	104,342.82
1931-32, New Westminster	92,506.23	1,439.04	179.12	18,991.36	17,665.18	2,025.79	85,111.05	5,977.48	1,280.11	6,880.73	2,139.98	178,146.40
1931-32, Essondale	292,890.80	6,711.57	1,621.86	75,604.96	64,341.07	6,415.10	192,149.34	46,871.79	7,810.01	6,880.73	11,971.93	708,772.16
1931-32, Saanich	46,904.33	792.40	102.73	8,188.83	6,695.00	714.57	27,912.00	5,547.03	741.63	1,433.65	4,428.90	102,171.37
1932-33, New Westminster	90,972.36	1,297.39	155.20	14,444.68	16,520.63	2,035.73	36,925.78	4,203.71	1,624.45	4.00	3,587.67	171,767.90
1932-33, Essondale	281,185.61	7,304.48	719.39	73,354.13	61,954.93	9,224.65	178,739.86	39,554.90	5,808.32	10,691.62	15,741.39	685,279.78
1932-33, Saanich	45,727.11	682.99	86.05	8,056.19	7,461.78	1,244.73	25,414.64	6,545.62	693.39	180.40	4,795.64	100,582.54
1932-34, New Westminster	268,857.05	1,291.12	145.05	14,691.30	15,833.67	8,122.10	171,594.55	4,434.27	1,317.05	100.15	2,562.84	199,996.22
1932-34, Essondale	269,386.37	6,881.38	835.85	76,597.42	61,007.53	1,387.58	23,197.49	37,869.55	6,741.98	9,392.23	13,289.03	651,667.29
1932-34, Saanich	45,511.33	657.99	82.59	7,297.90	1,955.67	1,731.96	38,215.48	4,845.86	476.52	185.90	3,980.45	90,782.29
1934-35, New Westminster	98,115.99	1,411.09	128.51	15,160.22	18,228.45	1,731.96	82,197.49	4,845.86	1,984.74	7.76	5,903.90	181,335.00
1934-35, Essondale	282,045.43	7,855.79	1,269.36	71,064.73	52,780.52	8,621.60	169,518.68	37,545.27	8,883.17	27,786.34	15,716.56	714,027.74
1934-35, Saanich	44,344.27	610.14	92.52	8,062.49	8,384.90	1,846.51	21,613.60	4,487.81	845.35	168.55	5,397.58	95,963.82
1935-35, New Westminster	94,427.54	1,395.48	107.59	23,163.45	23,500.15	1,558.87	42,507.96	7,201.73	1,669.93	5.00	2,782.37	193,317.83
1935-35, Essondale	303,474.46	8,154.63	2,281.28	85,896.00	83,439.53	11,485.80	192,689.94	41,493.01	9,675.72	10,479.22	22,809.81	771,489.35
1935-35, Saanich	45,709.15	621.51	165.38	8,487.44	5,999.83	2,140.96	22,121.91	6,218.93	371.98	267.37	4,506.33	96,608.79

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—	
Total maintenance vouchers	\$160,310.70
Proportion headquarters vouchers	3,411.62
Proportion Colony Farm vote	21,957.92
Maintenance and repairs (Public Works Department)	20,421.76
Inventories, March 31st, 1935	17,773.11
	\$223,875.11
Less Essondale Clothing Account	\$9,142.10
„ Saanich Clothing Account	1,880.00
„ sundry sales	198.50
„ inventories, March 31st, 1936	19,336.68
	30,557.28
Total, Public Hospital for Insane, New Westminster	\$193,317.83
Provincial Mental Hospital, Essondale—	
Total maintenance vouchers	\$581,145.92
Proportion headquarters vouchers	15,352.30
Proportion Colony Farm vote	90,989.66
Maintenance and repairs (Public Works Department)	85,681.32
New Westminster Clothing Account	9,142.10
Inventories, March 31st, 1935	47,102.74
	\$829,414.04
Less sundry sales	\$289.42
„ inventories, March 31st, 1936	57,635.27
	57,924.69
Total, Provincial Mental Hospital, Essondale	771,489.35
Mental Home, Saanich—	
Total maintenance vouchers	\$84,190.86
Proportion headquarters vouchers	1,705.81
Maintenance and repairs (Public Works Department)	5,541.86
New Westminster Clothing Account	1,880.00
Colony Farm Stock Account	25.00
Inventories, March 31st, 1935	10,277.40
	\$103,620.93
Less inventories, March 31st, 1936	7,012.14
Total, Mental Home, Saanich	96,608.79
Total operating expense for the three institutions	\$1,061,415.97
Less collections remitted to Treasury—	
Public Hospital for Insane, New Westminster	\$12,678.57
Mental Hospital, Essondale	140,809.77
Mental Home, Saanich	12,879.49
	\$166,367.83
Collectable under "Public Institutions Indemnification (Municipalities) Act"	339,471.00
	505,838.83
Total net expense for the three institutions	\$555,577.14

TABLE F.—EXPENSE AND REVENUE STATEMENT OF THE ESSONDALE HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1936—Continued.

Operating Expense Accounts—Continued.	
Brought forward	\$289,782.31
Operating expenditure by voucher—Continued.	
Office supplies—	
Books and journals	\$16.96
Postage and office supplies	2,557.10
Telephone and telegraph	4,122.35
	6,696.41
Travelling expenses	2,079.30
Fuel, water, light, and power—	
Fuel	\$59,485.64
Water	6,600.49
Light and power	20,833.67
	86,919.80
Maintenance and repairs—Janitors' supplies	1,644.12
Furniture and fixtures—	
Bedding	\$7,075.61
Miscellaneous	4,650.08
	11,725.69
Provisions—	
Groceries	
Meat	\$79,109.38
Fish	20,633.30
	5,812.85
	105,555.53
Uniforms and clothing—	
Clothing	
Boots and slippers	\$28,745.49
	4,018.91
	32,764.40
Medical and surgical supplies—	
Drugs	
Instruments	\$3,726.99
Miscellaneous	1,777.44
	4,314.08
	9,818.51
Examinations, committals, and transportation—	
Examinations	
Committals	\$1,492.65
Transportation	80.00
	8,906.57
	10,479.22
Incidentals and unforeseen—	
Amusements	
Gratuities	\$1,747.37
Funerals	278.38
Auto-tires	2,570.00
Auto-repairs	319.97
Gas and oil	615.57
Laundry supplies	1,424.97
Occupational therapy	2,238.23
Freight and cartage	598.71
Miscellaneous	633.22
	13,254.21
	23,680.63
Total expenditure for year by voucher	\$581,145.92
Carried forward	\$581,145.92

TABLE F.—EXPENSE AND REVENUE STATEMENT OF THE ESSONDALE HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1936—Continued.

Operating Expense Accounts—Continued.		
Brought forward	\$581,145.92	
Maintenance and repairs (expended through Public Works Department)	85,681.32	
Proportion of headquarters vouchers	15,352.30	
Public Hospital for Insane Account	9,142.10	
Proportion of Colony Farm vote	90,989.66	
	\$782,311.30	
Summary of Profit and Loss Accounts.		
Salaries	\$303,474.46	Yearly Per Capita Cost. \$128.520
Expenses—		
Office supplies	8,154.63	3.453
Travelling expenses	2,281.23	966
Fuel, water, light, and power	85,596.00	36,249
Maintenance and repairs	83,439.53	35,336
Furniture and fixtures	11,485.80	4,864
Provisions	199,599.94	81,565
Clothing, boots, and slippers	41,493.01	17,572
Medical and surgical supplies	9,675.72	4,098
Examinations, committals, and transportation	10,479.22	4,437
Incidentals and unforeseen	22,809.81	9,660
	\$771,489.35	\$326.720
Less Revenue Account (maintenance of patients)	140,809.77	59,632
Net cost of patients' maintenance to Government	\$630,679.58	\$267.088

Remarks.

Total patients in residence, Essondale, March 31st, 1936	2,412
Daily average population in Essondale for year	2,361.31
Gross maintenance per capita cost, one year	\$326.720
Gross maintenance per capita cost, one day	.893
Net maintenance per capita cost, one year	267.088
Net maintenance per capita cost, one day	.730

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1936.

Operating Expense Accounts.	
Operating expenditure by voucher—	
Salaries	\$53,841.98
Less board and room	9,654.18
	\$44,187.80
Office supplies—	
Postage and office supplies	\$244.21
Telephone and telegraph	215.27
	459.48
Travelling expenses	142.95
Carried forward	\$44,790.23

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1936—Continued.

Operating Expense Accounts—Continued.	
Brought forward	\$44,790.23
Operating expenditure by voucher—Continued.	
Fuel, water, light, and power—	
Fuel	\$5,332.92
Water	1,749.56
Light and power	1,418.16
	8,500.64
Maintenance and repairs—Janitors' supplies	516.98
Furniture and fixtures—	
Bedding	\$957.02
Miscellaneous	278.46
	1,235.48
Provisions—	
Groceries	\$16,830.53
Meat	3,793.29
Fish	1,041.40
	21,665.22
Clothing—	
Clothing	\$2,201.06
Boots and slippers	112.35
	2,313.41
Medical and surgical supplies—	
Miscellaneous	\$261.00
Drugs	110.98
	371.98
Examinations, committals, and transportation	267.37
Incidentals and unforeseen—	
Amusements	\$454.33
Gratuities	29.25
Funerals	518.00
Auto-repairs	30.34
Auto-tires	52.46
Gas and oil	274.13
Laundry	1,723.95
Freight and cartage	77.47
Miscellaneous	1,369.62
	4,529.55
Total expenditure for year by voucher	\$84,190.86
Maintenance and repairs (expended through Public Works Department)	5,541.86
Proportion headquarters vouchers	1,705.81
Public Hospital for Insane Account	1,880.00
Colony Farm Account	25.00
	\$93,343.53

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1936—Continued.

Summary of Profit and Loss Accounts.		Yearly Per Capita Cost
Salaries	\$45,709.15	\$177.511
Expenses—		
Office supplies	621.51	2.414
Travelling expenses	165.38	.643
Fuel, water, light, and power	8,487.44	32.961
Maintenance and repairs	5,999.83	23.300
Furniture and fixtures	2,140.96	8.314
Provisions	22,121.91	85.910
Uniforms and clothing	6,216.93	24.144
Medical and surgical supplies	371.98	1.445
Examinations, committals, and transportation	267.37	1.038
Incidentals and unforeseen	4,506.33	17.500
	\$96,608.79	\$375.180
Less Revenue Account (maintenance of patients)	12,879.49	50.018
Net cost of patients' maintenance to Government	\$83,729.30	\$325.162

Remarks.

Total patients in residence, Saanich, March 31st, 1936	259
Daily average population in Saanich for year	257.50
Gross maintenance per capita cost, one year	\$375.180
Gross maintenance per capita cost, one day	1.025
Net maintenance per capita cost, one year	325.162
Net maintenance per capita cost, one day	.888

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873	\$1,440.99	1895	\$4,409.23
1874	680.00	1896	3,741.71
1875	1,342.60	1897	3,816.80
1876	730.31	1898	4,003.79
1877	799.91	1899	4,769.04
1878	479.42	1900	6,893.33
1879	867.38	1901	12,800.75
1880	1,433.04	1902	10,926.23
1881	614.99	1903	13,639.64
1882	505.18	1904	15,004.22
1883	298.24	1905	16,613.18
1884	98.35	1906	19,058.42
1885	—	1907	20,753.35
1886	50.00	1908	25,807.83
1887	720.59	1909	25,845.65
1888	750.00	1910	26,137.38
1889	220.00	1911	30,100.20
1890	599.24	1912	35,151.97
1891	761.15	1913	40,756.56
1892	2,418.43	1914	42,731.83
1893	1,585.40	1915, New Westminster	18,046.21
1894	2,709.53	1915, Essondale	16,329.72

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION—Continued.

1916, New Westminster	\$18,135.91	1926-27, Saanich	\$7,085.17
1916, Essondale	21,889.74	1927-28, New Westminster	35,239.21
1917, New Westminster	21,435.93	1927-28, Essondale	75,720.87
1917, Essondale	25,350.09	1927-28, Saanich	11,594.08
1918, New Westminster	35,169.86	1928-29, New Westminster	33,995.92
1918, Essondale	32,100.14	1928-29, Essondale	88,206.54
1919-20, New Westminster	45,921.06	1928-29, Saanich	10,036.86
1919-20, Essondale	53,740.40	1929-30, New Westminster	37,223.30
1919-20, Saanich	3,215.39	1929-30, Essondale	86,727.37
1920-21, New Westminster	38,323.55	1929-30, Saanich	11,196.30
1920-21, Essondale	46,418.81	1930-31, New Westminster	27,326.25
1920-21, Saanich	3,580.31	1930-31, Essondale	89,920.81
1921-22, New Westminster	38,409.52	1930-31, Saanich	10,491.08
1921-22, Essondale	43,078.91	1931-32, New Westminster	14,216.16
1921-22, Saanich	4,263.65	1931-32, Essondale	100,887.75
1922-23, New Westminster	34,148.55	1931-32, Saanich	10,965.76
1922-23, Essondale	48,448.69	1932-33, New Westminster	15,832.13
1922-23, Saanich	5,698.29	1932-33, Essondale	115,905.35
1923-24, New Westminster	33,407.79	1932-33, Saanich	13,001.66
1923-24, Essondale	43,371.30	1933-34, New Westminster	17,019.97
1923-24, Saanich	5,616.53	1933-34, Essondale	123,324.03
1924-25, New Westminster	37,721.99	1933-34, Saanich	12,331.60
1924-25, Essondale	49,929.43	1934-35, New Westminster	12,506.21
1924-25, Saanich	6,125.15	1934-35, Essondale	126,033.66
1925-26, New Westminster	35,282.10	1934-35, Saanich	13,699.69
1925-26, Essondale	63,151.50	1935-36, New Westminster	12,678.57
1925-26, Saanich	7,385.93	1935-36, Essondale	140,809.77
1926-27, New Westminster	27,645.65	1935-36, Saanich	12,879.49
1926-27, Essondale	63,943.08		

1932-33, Collections under "Public Institutions Indemnification (Municipalities) Act"	\$296,662.50
1933-34, Collectable under "Public Institutions Indemnification (Municipalities) Act"	309,907.00
1934-35, Collectable under "Public Institutions Indemnification (Municipalities) Act"	329,569.00
1935-36, Collectable under "Public Institutions Indemnification (Municipalities) Act"	339,471.00

TAILOR'S REPORT, 1935-36.

MENTAL HOSPITAL, ESSONDALE.

Uniform clothing—	
179 uniform suits at \$40	\$7,160.00
156 uniform pants at \$10	1,560.00
	\$8,720.00
Stock—	
6 canvas suits (material supplied) at \$10	\$60.00
12 camisoles (material supplied) at \$3	36.00
19 stock coats at \$12.50	237.50
10 stock pants at \$6.50	65.00
	398.50
Carried forward	\$9,118.50

MENTAL HOSPITAL, ESSONDALE—Continued.

Brought forward	\$9,118.50
Alterations—	
63 suits altered at \$1	\$63.00
269 coats altered at 25 cents	67.25
342 pants altered at 15 cents	51.30
128 vests altered at 15 cents	19.20
	200.75
Repairs—	
3,702 coats repaired and pressed at 25 cents	\$925.50
4,140 pants repaired and pressed at 20 cents	828.00
1,464 overalls repaired and pressed at 20 cents	292.80
1,483 vests repaired and pressed at 15 cents	222.45
	2,268.75
Pressing—	
5,311 coats pressed at 15 cents	\$796.65
5,536 pants pressed at 10 cents	553.60
2,705 vests pressed at 5 cents	135.25
	1,485.50
	\$13,073.50

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.

Uniform clothing—	
51 uniform suits at \$40	\$2,040.00
43 uniform pants at \$10	430.00
	\$2,470.00
Stock—	
43 stock pants at \$6.50	\$279.50
3 working overalls (staff) at \$4	12.00
9 camisoles (material supplied) at \$1.75	15.75
2 camisoles (labour only) at \$1.25	2.50
1 repair-bag at 75 cents	.75
Camisoles supplied Kinlock Estate as per invoice for year	24.15
	340.65

Alterations—	
71 suits altered at \$1	\$71.00
1 suit altered (special)	2.50
282 coats altered at 25 cents	70.50
336 pants altered at 15 cents	50.40
119 vests altered at 15 cents	17.85
	212.25

Repairs—	
3,952 coats repaired and pressed at 25 cents	\$988.00
4,288 pants repaired and pressed at 20 cents	857.60
943 overalls repaired and pressed at 20 cents	188.60
1,365 vests repaired and pressed at 15 cents	204.75
	2,238.95

\$5,261.85

MENTAL HOME, SAANICH.

Uniform clothing—		
38 uniform suits at \$40	.....	\$1,520.00
36 uniform pants at \$10	.....	360.00
		<u>\$1,880.00</u>

STATEMENT OF TAILOR-SHOP, 1935-36.

Production—		
For Mental Hospital, Essondale	.....	\$13,073.50
For Public Hospital for Insane, New Westminster	.....	5,261.85
For Mental Home, Saanich	.....	1,880.00
		<u>\$20,215.35</u>
Material on hand, March 31st, 1936	.....	6,016.36
		<u>\$26,231.71</u>
Costs—		
Material on hand, March 31st, 1935	.....	\$5,773.63
Salaries—		
Tailors	.....	\$7,178.04
Seamstresses	.....	3,553.28
		<u>10,731.32</u>
Electric power	.....	\$100.00
Electric light	.....	60.00
		<u>160.00</u>
Material purchases, 1935-36	.....	7,567.79
		<u>24,232.74</u>
Profit on operations	.....	<u>\$1,998.97</u>

SHOEMAKER'S REPORT, 1935-36.

MENTAL HOSPITAL, ESSONDALE.

New work—		
2 pairs men's boots at \$10	.....	\$20.00
3 dozen key-straps at 10 cents	.....	3.60
		<u>\$23.60</u>
Repairs—		
598 pairs boots	.....	\$1,307.10
724 pairs slippers	.....	797.85
		<u>2,104.95</u>
		<u>\$2,128.55</u>

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.

New work—		
2 pairs men's boots	.....	\$13.00
8 pairs men's Oxfords	.....	39.00
1 pair men's slippers	.....	4.00
1 pair women's shoes	.....	5.00
		<u>\$61.00</u>
Repairs—		
589 pairs boots	.....	812.95
		<u>\$873.95</u>

STATEMENT OF SHOEMAKER-SHOP, 1935-36.

Production—		
For Mental Hospital, Essondale	.....	\$2,128.55
For Public Hospital for Insane, New Westminster	.....	873.95
		<u>\$3,002.50</u>
Material on hand, March 31st, 1936	.....	182.02
		<u>\$3,184.52</u>
Costs—		
Salary of Shoemaker	.....	\$1,519.32
Material purchased	.....	564.92
Light and power	.....	35.00
Material on hand, March 31st, 1935	.....	249.86
		<u>2,369.10</u>
Profit on operations	.....	<u>\$815.42</u>

PRODUCTION TABLES.

ARTICLES MADE BY FEMALE PATIENTS, PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER,
YEAR ENDED MARCH 31ST, 1936.

Aprons	204	Curtains, pairs	65
Chemises	208	Bureau-covers	36
Dresses	154	Drawers	59
Handkerchiefs	286	Corset-covers	46
Neckties	172	Jackets (bed)	91
Petticoats	77	Caps	62
Pillow-slips	469	Cuffs, pairs	50
Towels	451	Press covers	30
Table-cloths	69	Sheets	646
Tray-cloths	120		

REPAIRED AT PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER,
YEAR ENDED MARCH 31ST, 1936.

Aprons	342	Overalls	123
Blouses	827	Skirts	1,185
Chemises	796	Sheets	655
Blankets	382	Pillow-slips	117
Dresses	894	Bed-ticks	92
Hose, pairs	1,501	Bed-spreads	373
Socks, pairs	1,838	Table-cloths	105
Drawers	777	Undervests	848
Shirts	1,436	Towels	144
Coats	85	Corset-covers	121
Sweaters	72		

WORK DONE BY PATIENTS AT PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER,
YEAR ENDED MARCH 31ST, 1936.

Auto-truck	349	Lawns	2,038
Baker	933	Cemetery	565
Carpenter	1,113	Laundry	2,041
Dining-rooms	2,215	Wards	21,615
Engineer	365	Piggery	2,657
Florist	1,469	Plaster and mason	201
Garden	2,500	Porter	1,098
Kitchen	3,387	Scullery	731

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
HEALTH AND WELFARE SERVICES—Continued.	
VOTE 146. MENTAL HOSPITALS—Continued.	
(d.) Colony Farm and Nursery—Continued.	
<i>Brought forward</i>	\$89,364.18 \$607,950.09 \$1,935,843.43
Expenses—Continued.	
Fertilizer and Seed—Continued.	
Efford & Co., Ltd., \$54; S. F. Gray, \$150; A. Hope, \$54.80; C. Rogers, \$13; Royal City Motors, Ltd., \$11; St. George's School, \$11.50; J. M. Steves & Sons, \$40; R. Sutton, \$45; Western Canada Lime Co., Ltd., \$412; sundry accounts not exceeding \$10, \$17.75	2,713.11
Implements and Harness, etc.—Cooper & Aberson, \$165.35; Cunningham-Trapp, Ltd., \$572.42; Heaps Engineering Co., Ltd., \$33.63; Klopfer Hardware Co., Ltd., \$57.77; Metals, Ltd., \$22.93; Royal City Motors, Ltd., \$58.95; Sarginson & Dumond, Ltd., \$95.31; Westminster Welding Co., \$3.75	1,010.11
Blacksmith Supplies—Cunningham-Trapp, Ltd., \$533.60; Klopfer Hardware Co., Ltd., \$21.58; Sarginson & Dumond, Ltd., \$14.30	569.48
Cannery Supplies—American Can Co., Ltd., \$4,296.98; H. A. Augustine, \$20.52; B.C. Manufacturing Co., Ltd., \$34.50; J. Brock, \$10.26; R. Broder, \$387.13; Broder Canning Co., Ltd., \$842; Canadian Westinghouse Co., Ltd., \$116.33; S. Cross, \$48.38; W. David, \$116.98; G. A. Dockstader, \$55; W. Grimshaw, \$147.80; Headley Machine Works, \$107.50; H. J. Heinz, Co., \$74.96; C. Henderson, \$24.70; W. Hynds, \$346.51; R. Johnston, \$61.14; Kelly, Douglas & Co., Ltd., \$3,258.37; Kirkland & Rose, \$240.50; A. Laity, \$173.76; J. Laity, \$136.22; R. Laity, \$371.08; H. R. Lane, \$53.95; M. Maxwell, \$32.40; A. S. Millard, \$636.92; W. Millard, \$125.26; A. McIvor, \$40.74; Northern Electric Co., Ltd., \$10.37; P. Pekrul, \$29.02; R. Pekrul, \$196.80; R. Phillip, \$56.62; J. Robertson, \$19.50; Sarginson & Dumond, Ltd., \$44.25; A. P. Slade & Co., Ltd., \$297.50; R. S. Somerville, \$72.38; A. Stevenson, \$242.02; G. Stewart, \$117.08; F. R. Stewart Co., Ltd., \$2,634.26; R. Stoope, \$619.89; Sumas Dyking Commissioner, \$131.55; C. Swartz, \$99.97; Tower Canadian, Ltd., \$12.60; H. A. Walton, \$67.30; Westminster Shook Mills, Ltd., \$54.25; J. Willows, \$34.37; sundry accounts not exceeding \$10, \$24.27	16,574.44
Incidentals and Contingencies—Balfour, Guthrie & Co., Ltd., \$32.50; Ballard's Animal Food Products, Ltd., \$13.18; Belyea & Co., Ltd., \$23.13; Black Bros., Motor Products, Ltd., \$17.85; Border Brokerage Co., \$10; Brackman-Ker Milling Co., Ltd., \$164.75; B.C. Brush Works, Ltd., \$232.90; Canadian Industries, Ltd., \$164.68; Canadian National Live Stock Records, \$104; C.N. Railways, \$28.15; C.P.R. Co., \$201.20; Carnation Milk Farms, \$100; Corporation of District of Coquitlam, \$50; Cunningham-Trapp, Ltd., \$712.50; DeLaval Co., Ltd., \$63.76; T. R. Dent, \$100; Dominion Experimental Station, Rosthern, \$25; Ellett Copper & Brass Co., Ltd., \$340; Empire Soaps, Ltd., \$90; Fisher Drug Co., \$249.10; Fleck Bros., Ltd., \$10.87; Gault Bros., Ltd., \$149.65; Gernaey Tire Co., \$137.32; Gilley Bros., Ltd., \$59.35; Gordon & Belyea, Ltd., \$57.84; J. Haalem, \$55; Holstein-Friesian Association of America, \$27; Holstein-Friesian Association of	
<i>Carried forward</i>	\$110,231.32 \$607,950.09 \$1,935,843.43

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
HEALTH AND WELFARE SERVICES—Continued.	
VOTE 146. MENTAL HOSPITALS—Continued.	
(d.) Colony Farm and Nursery—Continued.	
<i>Brought forward</i>	\$110,231.32 \$607,950.09 \$1,935,843.43
Expenses—Continued.	
Incidentals and Contingencies—Continued.	
Canada, \$157.50; T. H. Jagger, \$1,729.50; Jenks Bros., \$297.35; J. G. Jervis, \$15; Kelly, Douglas & Co., Ltd., \$22.30; Klopfer Hardware Co., Ltd., \$18.13; Linde Canadian Refrigeration Co., Ltd., \$37.20; P. H. Moore, \$496.03; MacBeth Signs, \$12.78; McColl-Frontenac Oil Co., Ltd., \$56.16; Norfolk Paper Co., Ltd., \$18.34; Pacific Chemical Co., Ltd., \$24.74; Pacific Milling & Grain Co., Ltd., \$100; City of Port Coquitlam, \$597.72; Railway Express Agency, \$15.59; Royal City Motors, Ltd., \$147.85; Sarginson & Dumond, Ltd., \$583.98; Shell Oil Co. of B.C., Ltd., \$989.86; J. Fyfe Smith Co., Ltd., \$15.86; Southcott & Bridges, Ltd., \$21.50; Stride Studios, \$134.77; Swift Canadian Co., Ltd., \$708.19; S. Thomson, \$11.90; Tower Canadian, Ltd., \$34.20; Union Oil Co. of Canada, Ltd., \$49.17; Webb & Gifford, Ltd., \$70.67; West Disinfecting Co., \$113.50; Western Peat Co., Ltd., \$80; sundry accounts not exceeding \$10, \$30.46	9,810.03
	\$120,041.35
<i>Less sundry revenues</i>	\$6,758.47
<i>Less board deductions</i>	325.00
<i>Less sundry refunds</i>	10.30
	7,093.77
Total, Vote 146 (d)	112,947.58
(e.) Mental Home, Saanich (Colquitz).	
Salaries (\$53,841.98):	
Supervisor—F. M. Spooner	\$2,386.80
Visiting Physician—G. W. Hall	1,152.00
Clinical Clerk and Stenographer—A. C. C. Loat	1,350.00
Sundry employees	37,163.38
Temporary assistance	11,800.76
	\$53,852.94
<i>Less received from Workmen's Compensation Board</i>	10.96
	\$53,841.98
Expenses (\$40,028.06):	
Office Supplies, etc.—King's Printer, \$176.21; postage, \$63; telegrams and telephones, \$215.27	459.48
Travelling Expenses, etc.—W. W. Galloway, \$34.70; E. Rushton, \$89.90; F. M. Spooner, \$27.45	152.05
Fuel, Light, Water, Power, etc.—B.C.E.R. Co., Ltd., \$1,418.16; W. A. Burnham, \$112.50; R. Hall & Sons, \$5,220.42; Saanich Water Works, \$1,749.56	8,500.64
Janitors' Supplies, etc.—B.C. Brush Works, Ltd., \$21.17; Collison's, Ltd., \$444.80; Columbia Paper Co., Ltd., \$16.98; Victoria Box & Paper, Ltd., \$16.09; sundry accounts not exceeding \$10, \$17.94	516.98
Furniture and Fixtures—W. R. Gibbons & Son, \$22; Hickman-Tye Hardware Co., Ltd., \$11.29; McLennan, McFeely & Prior, Ltd., \$51.13; Restmore Manufacturing Co., Ltd., \$189.94; Simmons, Ltd.,	
<i>Carried forward</i>	\$63,471.13 \$720,897.67 \$1,935,843.43

SERVICE	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
HEALTH AND WELFARE SERVICES—Continued.		
VOTE 146. MENTAL HOSPITALS—Continued.		
(c.) Mental Home, Saanich (Colquitz)—Continued.		
Brought forward	\$63,471.13 \$720,897.67 \$1,935,843.43	
Expenses—Continued.		
Furniture and Fixtures—Continued.		
\$257.70; D. Spencer, Ltd., \$117.40; Turner, Beeton & Co., Ltd., \$576.02	1,235.18	
Provisions and Farm Products—W. Bickford, \$16; B. W. Brown & Son, \$1,041.40; Esquimalt Meat Market, \$3,754.69; Imperial Tobacco Sales Co. of Canada, Ltd., \$942.24; Macdonald's Consolidated, Ltd., \$6,642.46; Rennie & Taylor, Ltd., \$3,186.12; Ryan-Wilson Co., Ltd., \$257.75; Scott & Peden, \$3,044.44; Tuckett, Ltd., \$768.04; H. Stanley, \$1,981.88; sundry accounts not exceeding \$10, \$18.55		21,653.57
Uniforms and Clothing—Gordon Campbell, Ltd., \$787.20; King's Shoe Store, \$17.45; J. Maynard, Ltd., \$32.95; D. Spencer, Ltd., \$27.80; Storey & Campbell, Ltd., \$72.31; Turner, Beeton & Co., Ltd., \$1,356.42; sundry accounts not exceeding \$10, \$10.78		2,304.91
Medical and Surgical Supplies—T. Shotbolt, Ltd., \$104.60; J. L. Thompson, \$257.50; sundry accounts not exceeding \$10, \$19.88		396.98
Examinations, Committals, and Transportation—S. L. Brown, \$99.91; E. T. Davies, \$20.10; B. W. Greenhough, \$126.65; sundry accounts not exceeding \$10, \$20.71		267.57
Incidentals and Contingencies—C. D. Abery, \$20; S. Brock, Ltd., \$1,720; Brown's Victoria Nurseries, Ltd., \$16.45; C.P.R. Co., \$19.88; Columbia Pictures of Canada, Ltd., \$45; F. Comley, \$60; C. Davies, \$60; Davis-Drake Motors, Ltd., \$331.10; Diggon-Hibben, Ltd., \$17.30; Dominion Sounds Equipments, Ltd., \$20.55; Empire Agencies, Ltd., \$40.20; Fox Film Corporation, \$23; M. Gilham, \$240; Gutta Percha & Rubber, Ltd., \$30.34; R. Hamilton, \$14.75; Hickman-Tye Hardware Co., Ltd., \$75.26; Island Pacific Oil Co., Ltd., \$16.49; Jameson's Electrical, Ltd., \$10.52; J. Jones, \$60; J. R. Miller, \$25; McLennan, McFeely & Prior, Ltd., \$350.23; Pacific Club, \$16.20; Paramount Film Service, Ltd., \$22; Peden Bros., \$12; Regal Films, Ltd., \$22; R.K.O. Distributing Corporation, \$45; Salvation Army, \$120; Sands Mortuary Co., \$518; Scott & Peden, Ltd., \$96.85; D. Spencer, Ltd., \$58.20; F. M. Spooner, \$120.94; Stocker's Transfer Co., Ltd., \$11; M. R. Todd, \$57; United Artists' Corporation, Ltd., \$13; Veterans' Sightseeing & Transportation Co., Ltd., \$15; Vitagraph, Ltd., \$73; A. B. Wood, \$60; sundry accounts not exceeding \$10, \$84.34		4,540.60
Less sundry revenues	\$12,879.49	
Less board deductions	9,654.18	
Less sundry refunds	25.00	
	22,558.67	
Total, Vote 146 (c)	71,311.37	
Less received from municipalities	\$792,209.04	
Total, Vote 146	327,345.30	
Carried forward	464,863.74	
	\$2,400,707.17	

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
HEALTH AND WELFARE SERVICES—Continued.	
VOTE 147. PROVINCIAL HOME, KAMLOOPS.	
Brought forward	\$2,400,707.17
Salaries (\$20,377.51):	
Superintendent—A. Noble	\$1,788.12
Matron—E. M. Noble	904.26
Sundry employees	17,685.13
	\$20,377.51
Expenses (\$25,174.61):	
Office Supplies, etc.—King's Printer, \$58; postage, \$45; Sun Directories, Ltd., \$20; telegrams and telephones, \$69.10	192.10
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,321.07; City of Kamloops, \$1,016.40; Lands Department, \$1; W. Louie, \$34.50; Wilson Mining & Investment Co., Ltd., \$5,861.63	8,234.60
Janitors' Supplies and Maintenance of Grounds and Roads—N. S. Dalgleish & Sons, \$180.15; "Empire" Soaps, Ltd., \$28.80; J. H. Hilliker & Son, \$50.57; Imperial Oil, Ltd., \$49.50; City of Kamloops, \$12.88; Maple Leaf Milling Co., Ltd., \$78; Marlatt & MacKenzie, \$46.15; Massey-Harris Co., Ltd., \$86; Oil Products Co., \$10.08; Radio Engineers of B.C., \$32; Royal Crown Soaps, Ltd., \$58; Standard Soaps and Sundries, \$78.07; Wilcox-Hall Co., Ltd., \$174.40; Wilson Wholesale Co., \$85; sundry accounts not exceeding \$10, \$26.68	1,136.68
Provisions, etc.—L. Boggetti, \$53.20; Bregoliss Grocery, \$287.99; Farmers' Market, \$1,890.57; J. A. Hay, \$1,118.64; J. H. How, \$19.20; Hudson's Bay Co., \$2,751.91; Imperial Tobacco Sales Co. of Canada, Ltd., \$296.58; London Fish Co., Ltd., \$319.70; Macdonald's Consolidated, Ltd., \$328.24; Maple Leaf Milling Co., Ltd., \$12; Model Bakery, \$1,045.67; Okanagan Valley Co-op. Creamery Association, \$1,308.30; Scott's Meat Market, \$31.40; Tuckett, Ltd., \$218.43; sundry accounts not exceeding \$10, \$38.41	9,720.24
Clothing, etc.—Arduini's Shoe Store, \$78.57; Gault Bros., Ltd., \$4.38; Hudson's Bay Co., \$1,840.80; Slater's Shoe Repairs, \$31	1,954.75
Medical and Surgical Supplies—Burriss Clinic, \$22.50; A. Gallo-way, \$551.87; J. B. Gerry, \$114; T. Kearney, \$5.25; Mallery Drug Store, \$10; H. L. McDiarmid, \$113.75; F. P. McNamee, \$201; Royal Inland Hospital, \$730.85	1,749.22
Transportation of Inmates—B.C. Provincial Police, \$16; C.N. Railways, \$10.05; C.P.R. Co., \$121.90; N. Coulter, \$36.05; J. Draper, \$45.40; J. Gordon, \$32.55; R. J. Holliday, \$17.75; E. N. Markham, \$49.15; S. G. Robinson, \$10; Union Steamships, Ltd., \$42.80; sundry accounts not exceeding \$10, \$82.75	464.40
Feed for Live Stock—R. Colley & Co., Ltd., \$291.44; Maple Leaf Milling Co., Ltd., \$44.75; Purity Flour & Feed Co., \$149.33	485.52
Incidentals and Contingencies—Bowers' Battery Service Station, \$2; B.C. Barber Supply & Sundries, Ltd., \$24.92; C.N. Railways, \$16.51; C.P.R. Co., \$13.39; Chicago Watchman's Clock Co., \$31.24; N. S. Dalgleish & Sons, \$162; R. H. Dwyer, \$420; G. E. McPherson, \$469; A. Noble, \$53.04; L. F. Solly, \$45	1,237.10
	\$45,552.12
Less sundry revenues	\$19,213.04
Less board deductions	4,007.61
Less fuel and water supplied Provincial Police	1,178.29
	24,398.94
Total expenditure, Provincial Home, Kamloops	21,153.18
Carried forward	\$2,421,860.35

Estimated Expenditure, Fiscal Year 1937-38.	No. of Vote.	SERVICE.	Fiscal Year 1938-39.
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
		HEALTH AND WELFARE SERVICES—Continued.	
	144.	MENTAL HOSPITALS—Continued.	
		(e.) Colony Farm and Nursery—Continued.	
\$111,137.00		Brought forward	\$123,991.00 \$845,649.00 \$2,899,069.42
		Expenses—Continued.	
1,050.00		Blacksmith supplies	1,050.00
16,000.00		Cannery supplies	16,000.00
7,750.00		Incidentals and contingencies	9,750.00
\$135,937.00			\$150,791.00
6,500.00		Less receipts, estimated at	6,500.00
\$129,437.00		Total, Colony Farm and Nursery	144,291.00
		(NOTE.—Estimated value of supplies to Mental Hospitals, \$150,000.)	
		(f.) Mental Home, Saanich (Colquitz).	
		Salaries:	
\$2,700.00		Supervisor	\$2,700.00
1,200.00		Visiting Physician	1,200.00
1,500.00		Clinical Clerk and Stenographer	1,500.00
57,868.00		Sundry employees	60,714.00
\$63,268.00			\$66,114.00
10,560.00		Less deductions for board	10,560.00
\$52,708.00			\$55,554.00
		Expenses:	
525.00		Office supplies, etc.	525.00
90.00		Travelling expenses, etc.	90.00
9,100.00		Fuel, water, light, and power	9,100.00
500.00		Janitors' supplies	500.00
2,000.00		Furniture and fixtures	2,200.00
27,400.00		Provisions and farm products	30,000.00
6,200.00		Uniforms and clothing	6,400.00
700.00		Medical and surgical supplies	700.00
		Examinations, committals, and transportation	240.00
240.00			240.00
4,960.00		Incidentals and contingencies	4,960.00
\$104,423.00			\$110,269.00
14,000.00		Less receipts, estimated at	15,000.00
\$90,423.00		Total, Mental Home, Saanich (Colquitz)	95,269.00
\$944,173.00		Total, Mental Hospitals, Vote No. 144	1,085,209.00
		Carried forward	\$3,984,278.42

Estimated Expenditure, Fiscal Year 1937-38.	No. of Vote.	SERVICE.	Fiscal Year 1938-39.
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
		HEALTH AND WELFARE SERVICES—Continued.	
		Brought forward	\$3,984,278.42
	145.	PROVINCIAL HOME, KAMLOOPS.	
		Salaries:	
\$2,120.00		Superintendent	\$2,120.00
960.00		Matron	960.00
20,565.00		Sundry employees	21,801.00
\$23,645.00			\$24,881.00
4,440.00		Less deductions for board	4,740.00
\$19,205.00			\$20,141.00
		Expenses:	
225.00		Office supplies, etc.	225.00
8,500.00		Fuel, light, water, etc.	10,425.00
1,275.00		Janitors' supplies and maintenance of grounds and roads	1,275.00
11,600.00		Provisions, etc.	12,000.00
2,000.00		Clothing, etc.	2,330.00
1,900.00		Medical and surgical supplies	1,900.00
450.00		Transportation of inmates	600.00
500.00		Feed for live stock	500.00
1,200.00		Incidentals and contingencies	1,200.00
\$46,855.00			\$50,596.00
20,750.00		Less receipts, estimated at	19,710.00
\$26,105.00		Total of Vote No. 145	30,886.00
	146.	INDUSTRIAL SCHOOLS.	
		(a.) Industrial School for Boys.	
		Salaries:	
\$4,250.00		Principal	\$4,250.00
1,500.00		Vice-Principal	1,620.00
1,020.00		Secretary	1,020.00
1,500.00		School-teacher	1,500.00
1,680.00		Follow-up Officer	1,680.00
18,040.00		Sundry employees	18,280.00
\$27,990.00			\$28,350.00
2,160.00		Less deductions for board	1,440.00
\$25,830.00			\$26,910.00
		Expenses:	
1,000.00		Office and school supplies	1,000.00
1,900.00		Travelling and transportation, etc.	2,000.00
\$28,730.00		Carried forward	\$29,910.00 \$4,015,164.42

SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
HEALTH AND WELFARE SERVICES—Continued.	
VOTE 151. MENTAL HOSPITALS—Continued.	
(e.) Colony Farm and Nursery—Continued.	
Brought forward	\$124,124.79 \$642,553.62 \$2,405,266.61

Expenses—Continued.

Incidentals and Contingencies—Continued.

\$58.71; Canadian National Live Stock Records, \$114.76; C.N. Railways, \$22.75; C.P.R. Co., \$84.66; Canadian Western Lumber Co., Ltd., \$428.75; Corporation of District of Coquitlam, \$50; Cunningham-Trapp, Ltd., \$78.72; DeLaval Co., Ltd., \$511.98; Dominion Experimental Farm, Agassiz, \$14; Dominion Experimental Station, Lacombe, \$25; Dominion Experimental Farm, Rosthern, \$20; Ellett Copper & Brass Co., Ltd., \$228.10; Finning Tractor & Equipment Co., Ltd., \$167.24; Fisher Drug Co., \$198.80; O. M. Franklin Blackleg Serum Co., \$14.34; Gault Bros., Ltd., \$193.09; Holstein-Friesian Association of Canada, \$234.50; J. H. Hunter Co., Ltd., \$58.80; Inspector of Weights and Measures, \$19.75; T. H. Jagger, \$1,794.45; Jenks Bros., \$135; J. G. Jervis, \$12; Jones Tent & Awning, Ltd., \$16.00; Kelly, Douglas & Co., Ltd., \$21.15; Kloefer Hardware Co., Ltd., \$62.38; Linde Canadian Refrigeration Co., Ltd., \$54.25; MacBeth Signs, \$10.25; Norfolk Paper Co., Ltd., \$29.59; Pacific Chemical Co., Ltd., \$49.87; City of Port Coquitlam, \$597.72; Port Coquitlam Transfer Co., Ltd., \$58; Renton Distributors, Ltd., \$90; Rotox Chemical Co., Ltd., \$16.50; Royal City Motors, Ltd., \$14.50; Sarginson & Dumond, \$1,280.47; Shell Oil Co. of B.C., Ltd., \$1,061.69; J. Fyfe Smith Co., Ltd., \$10.80; Snuf-Bug Products, Ltd., \$10; Standard Soaps & Sundries, \$12; Stride Studios, \$117.98; Swift Canadian Co., Ltd., \$657.88; Tower Canadian, Ltd., \$35.28; Vancouver Re-Tinning Co., \$17.50; Vancouver Soap Co., \$50.60; West Disinfecting Co., \$157.95; Western Peat Co., Ltd., \$20; sundry accounts not exceeding \$10, \$62.34

	10,137.97
	\$134,262.76
Less sundry revenues	\$10,336.95
Less board deductions	300.00
	10,636.95
Total, Vote 151 (e)	123,625.81

(f.) Mental Home, Saanich (Colquitz).

Salaries (\$57,538.59):	
Supervisor—F. M. Spooner	\$2,574.00
Visiting Physician—G. W. Hall	1,200.00
Clinical Clerk and Stenographer—A. C. C. Loat	1,500.00
Sundry employees	40,474.26
Temporary assistance	11,898.17
	\$57,646.43
Less received from Workmen's Compensation Board	107.84
	\$57,538.59
Expenses (\$41,693.29):	
Office Supplies, etc.—King's Printer, \$75.70; postage, \$70; telegrams and telephones, \$218.84	364.54

Carried forward \$57,903.13 \$766,179.43 \$2,405,266.61

SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
HEALTH AND WELFARE SERVICES—Continued.	
VOTE 151. MENTAL HOSPITALS—Continued.	
(f.) Mental Home, Saanich (Colquitz)—Continued.	
Brought forward	\$57,903.13 \$766,179.43 \$2,405,266.61

Expenses—Continued.

Travelling Expenses, etc.—A. M. Gee, \$20.65; F. M. Spooner, \$36.50; sundry employees, \$66.55 123.70
 Fuel, Light, Water, and Power—N. Banning, \$130.50; B.C.E.R. Co., Ltd., \$1,269.13; W. Burnham, \$37.50; R. Hall & Sons, \$5,786.52; Corporation of District of Saanich, \$1,748.13 8,971.78
 Janitors' Supplies—Collison's, Ltd., \$388.94; Columbia Paper Co., Ltd., \$42.48; McLennan, McFeely & Prior, Ltd., \$10.17; Victoria Box & Paper Co., Ltd., \$23.72; sundry accounts not exceeding \$10, \$16.02 481.33
 Furniture and Fixtures—J. H. Hunter Co., Ltd., \$890; Simmons, Ltd., \$247.80; Turner, Beeton & Co., Ltd., \$409.16 1,546.96
 Provisions and Farm Products—Brackman-Ker Milling Co., Ltd., \$22.25; B. W. Brown & Son, \$1,016.65; Brown's Victoria Nurseries, Ltd., \$97.25; Burns & Co., Ltd., \$1,860.93; Esquimalt Meat Market, \$4,020.20; Imperial Tobacco Sales Co. of Canada, Ltd., \$1,062.64; Macdonald's Consolidated, Ltd., \$6,588.69; McLean's Bakery, \$3,949.65; Rennie & Taylor, Ltd., \$12; Ryan-Wilson Co., Ltd., \$307.75; Scott & Peden, Ltd., \$2,791.15; A. P. Slade (Victoria), Ltd., \$40.50; Tuckett, Ltd., \$768.31; V.I. Co-op. Fruit Exchange, \$60 22,598.97
 Uniforms and Clothing—W. Cathcart & Co., Ltd., \$119.25; Gordon Campbell, Ltd., \$1,111.80; King's Shoe Store, \$140.55; Storey & Campbell, Ltd., \$79.97; Turner, Beeton & Co., Ltd., \$1,461.65; sundry accounts not exceeding \$10, \$19.08 2,932.30
 Medical and Surgical Supplies—B.C. Drugs, Ltd., \$50.57; Oculist Prescription Co., Ltd., \$11.25; St. Joseph's Hospital, \$10; T. Shotbolt, Ltd., \$146.60; J. L. Thompson, \$235; sundry accounts not exceeding \$10, \$7.25 460.67
 Examinations, Commitments, and Transportation—B. Greenhough, \$58.50; Veterans' Sightseeing & Transportation Co., Ltd., \$1.35 59.85
 Incidentals and Contingencies—E. D. Abery, \$106; Beaver Soap & Chemicals, Ltd., \$16.60; Belyea & Co., Ltd., \$15; Canadian Ice Machine Co., Ltd., \$33.94; Canadian Industries, Ltd., \$66.01; C.N. Railways, \$64.80; C.P.R. Co., \$68.53; Canadian Universal Film Co., Ltd., \$47; Columbia Pictures of Canada, Ltd., \$23; F. Comley, \$35; Crane, Ltd., \$90.27; C. Davies, \$60; Davis-Drake Motors, Ltd., \$236.54; Diggon-Hibben, Ltd., \$13.97; Economy Steam Laundry, \$172.82; Empire Agencies, Ltd., \$24.35; Empire Films, Ltd., \$22; General Equipment, Ltd., \$140.90; M. Gilham, \$240; Hafer Machine Co., Ltd., \$211.82; R. Hamilton, \$28.25; J. Heaney, Ltd., \$39.05; Hickman-Tye Hardware Co., Ltd., \$218.79; J. Jones, \$60; E. Larkin, \$24; A. R. Minnis, \$22.59; McColl-Frontenac Oil Co., Ltd., \$83.51; McLennan, McFeely & Prior, Ltd., \$296.11; Northern Electric Co., Ltd., \$113.03; Pacific Club, \$10.80; Paramount Film Service, Ltd., \$21; Peden

Carried forward \$95,078.69 \$766,179.43 \$2,405,266.61

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY— <i>Continued.</i>	
HEALTH AND WELFARE SERVICES— <i>Continued.</i>	
VOTE 151. MENTAL HOSPITALS— <i>Continued.</i>	
(f.) Mental Home, Saanich (Colquitz)— <i>Continued.</i>	
Brought forward	\$85,078. ⁸⁹ \$766,179.43 \$2,405,266.61
Expenses— <i>Continued.</i>	
Incidentals and Contingencies— <i>Continued.</i>	
Bros., \$21.50; Ramsay Machine Works, Ltd., \$92.22; Regal Films, Ltd., \$23; R.K.O. Distributing Corporation of Canada, Ltd., \$23; Royal Crown Soaps, Ltd., \$44.19; Salvation Army, \$120; Scott & Peden, Ltd., \$10.51; D. Spencer, Ltd., \$69.14; F. M. Spooner, \$31.40; Standard Furniture Co., \$19.60; Stocker's Transfer Co., Ltd., \$52.40; F. L. Thomson, \$385; J. C. Thompson, \$105; M. R. Todd, \$45.50; Turner, Beeton & Co., Ltd., \$52.85; Twentieth Century-Fox Film Corporation, \$42; United Artists' Corporation, Ltd., \$12; Vancouver Iron Works, Ltd., \$165; Veterans' Sightseeing & Transportation Co., Ltd., \$17.55; Victoria Ice Co., \$15; Vitagraph, Ltd., \$48; F. S. Wickens, \$25; A. B. Wood, \$50; sundry accounts not exceeding \$10, \$67.65	4,153. ¹⁹
Less sundry revenues	\$13,409.26
Less board deductions	9,776.77
	23,186. ⁰³
Total, Vote 151 (f)	76,045.85
	\$842,225.28
Less received from municipalities	305,161.70
Total, Vote 151	537,063.58
VOTE 152. HOME FOR THE AGED.	
Salaries (\$18,545.45):	
Sundry employees	\$18,545.45
Expenses (\$20,729.47):	
Office Supplies, etc.—Columbian Co., Ltd., \$16.20; King's Printer, \$41.95; telephone, \$118.80	176.95
Travelling Expenses, etc.—G. S. Macgowan	28.35
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,232; Mental Hospital, Essondale, \$5,500	6,732.00
Furniture and Fixtures—Cunningham-Trapp, Ltd., \$2.99; McLennan, McFeely & Prior, Ltd., \$26.16; Mental Hospital, Essondale, \$446.99	476.14
Uniforms and Clothing—T. E. Leigh, \$14.45; Mental Hospital, Essondale, \$1,062.60	1,077.05
Provisions—Colony Farm, Essondale, \$3,353.84; Mental Hospital, Essondale, \$7,142.07	10,495.91
Incidentals and Contingencies—Columbia Funeral Service, \$45; G. H. Hewitt Co., Ltd., \$15.64; Mental Hospital, Essondale, \$1,648.27; Pacific Motors, Ltd., \$15.41; sundry accounts not exceeding \$10, \$18.75	1,743.07
	\$39,274.92
Less sundry revenues	\$2,943.12
Less board deductions	4,833.51
Less meals supplied	951. ¹⁷
	8,727.80
Total, Vote 152	30,547.12
Carried forward	\$2,972,877.31

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY— <i>Continued.</i>	
HEALTH AND WELFARE SERVICES— <i>Continued.</i>	
Brought forward	
	\$2,972,877.31
VOTE 153. PROVINCIAL HOME, KAMLOOPS.	
Salaries (\$22,719.33):	
Superintendent—A. Noble	\$1,978.92
Matron—E. M. Noble	941.96
Sundry employees	19,798.45
	\$22,719.33
Expenses (\$25,528.69):	
Office Supplies, etc.—King's Printer, \$45.77; postage, \$25; telegrams and telephones, \$79.85	150.62
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,472.17; City of Kamloops, \$1,207.20; Department of Lands, \$1; W. Louie, \$42.50; Wilson Mining & Investment Co., Ltd., \$6,060.71	8,783.58
Janitors' Supplies and Maintenance of Grounds and Roads—Colony Farm, Essondale, \$20; Aluminum Goods, Ltd., \$49.31; B.C.E.R. Co., Ltd., \$77.96; N. S. Dalgeish & Sons, \$342.97; Empire Soaps, Ltd., \$172.83; J. H. Hilliker & Son, \$10; Imperial Oil, Ltd., \$60.77; City of Kamloops, \$10; Marlatt & MacKenzie, \$41.07; Restmore Manufacturing Co., Ltd., \$103.80; Royal Crown Soaps, Ltd., \$98.67; Wilcox-Hall Co., Ltd., \$210.78; sundry accounts not exceeding \$10, \$42.71	1,240.87
Provisions, etc.—L. Bogetti, \$58.86; Bregoliss Grocery, \$3,361.48; B.C. Fruit Lands, Ltd., \$49.30; F. C. Clark, \$18.90; A. E. Day, \$1,035.96; Farmer's Market, \$1,680.29; J. A. Hay, \$1,138.80; Hudson's Bay Co., \$212.23; Imperial Tobacco Sales Co. of Canada, Ltd., \$351.19; London Fish Co., Ltd., \$352.94; Palm Dairies, Ltd., \$1,259.70; Salmon Arm Meat & Produce Co., Ltd., \$50.75; Scott's Meat Market, \$18.45; F. R. Stewart Co., Ltd., \$17.50; A. G. Taylor, \$21; Tuckett, Ltd., \$181.54; sundry accounts not exceeding \$10, \$23.38	9,832.27
Clothing, etc.—Arduinis Shoe Store, \$214.03; Hudson's Bay Co., \$242.33; Kamloops Mercantile Co., \$1,155.22; Slater's Shoe Repairs, \$25.40	1,636.98
Medical and Surgical Supplies—J. Bury, \$10; A. Galloway, \$646.11; J. B. Gerry, \$84.50; H. L. McDiarmid, \$74.50; F. P. McNamee, \$10; Royal Inland Hospital, \$663.20	1,488.31
Transportation of Inmates—B.C. Provincial Police, \$83.32; C.N. Railways, \$60.25; C.P.R. Co., \$225.24; J. Dellon, \$35; M. Gilbert, \$65.80; A. Noble, \$24.16; S. Sysak, \$41; E. J. Webb, \$20; sundry accounts not exceeding \$10, \$26.30	581.07
Feed for Live Stock—Gillespie Grain Co., Ltd., \$344.79; Maple Leaf Milling Co., Ltd., \$1.80	346.59
Incidentals and Contingencies—C.N. Railways, \$13.19; C.P.R. Co., \$16.69; Dunes Publishing Co., \$3; R. H. Dwyer, \$665; City of Kamloops, \$52.50; G. E. McPherson, \$560; A. Noble, \$137.99; Rump & Sendall, \$20.03	1,468.40
	\$48,248.02
Less sundry revenues	\$18,291.11
Less board deductions	4,297.49
Less fuel and water supplied to Provincial Police	1,295.49
	23,884.09
Total expenditure, Provincial Home, Kamloops	24,363.93
Carried forward	\$2,997,241.24

addition to his work as chauffeur, he ran the moving pictures for the Hospital patients. His particular hobbies were photography and gasoline-engines. He was regarded by all as a most competent boatman. He was always active and in his early days played senior lacrosse. His sudden passing came as a great shock and caused deep regret to us all.

RETIREMENTS.

After many years of faithful service two valuable servants retired. Mr. J. Lobban, Assistant Farm Superintendent, resigned on March 31st, 1937. Since returning from overseas he had been closely identified with the farm and its operations, and we were sorry indeed to see him leave.

Mr. Harry Hoult, Chief Attendant at New Westminster, also retired on superannuation during the year. He had served the Hospital both at Saanich and New Westminster, and was careful and thoughtful of the patients under his care.

We greatly miss the loyal services of these two faithful employees, but they have the good wishes of all for their future welfare.

ACKNOWLEDGMENTS.

Before closing, I wish to tender our grateful thanks to all those who have aided in the work of the Hospital. I would like to mention, in this connection, Mrs. Ellis, Convener of the Red Cross Visiting Committee, who is responsible for the many varied and pleasing concerts given for the patients, and also our thanks are due to those societies providing facilities for transportation.

I also wish to extend our thanks to the members of the British Columbia Police for their able assistance and courteous co-operation at all times.

I wish to commend to your favourable notice the loyal support and assistance I have received at all times from the members of the staff. I especially wish to mention Dr. E. J. Ryan, the Medical Superintendent, for his faithful services and co-operation given so freely and willingly. I would also like the following to be remembered: Dr. L. E. Sauriol, Medical Supervisor of our New Westminster Branch, and Mr. F. M. Spooner, Supervisor of the Mental Home at Saanich.

Finally, to you, Sir, and to the Deputy Minister, I owe grateful acknowledgment for your unceasing co-operation and deep understanding of our many problems, without which it would be impossible to maintain the progress of our Hospital.

I have the honour to be,

Sir,

Your obedient servant,

A. L. CREASE,

General Superintendent.

LABORATORY REPORT.

PROVINCIAL MENTAL HOSPITAL,
ESSONDALE, B.C., March 31st, 1937.

E. J. Ryan, Esq., M.D.,

Medical Superintendent, Provincial Mental Hospitals, Essondale, B.C.

SIR,—Following is a report of the work performed in the Laboratory at Essondale from April 1st, 1936, to March 31st, 1937:—

Urinalysis routine	1,270
Quantitative albumen	56
Two-hour test	3
Ascheim Zondeck	7
Blood—	
Khan positive	46
Khan negative	654

Blood—Continued.

Red-blood count	48
White-blood count	58
Hæmoglobin	49
Differential	60
Schilling	6
Platelet count	1
Sugar, Folin Wu	96
Sugar tolerance	1
N.P.N.	1
Sedimentation	2
Groupings	19
Spinal fluid—	
Khan positive	19
Khan negative	41
Globulin	55
Cell-count	4
Colloidal gold	7
Colloidal paraffin	1
Sputa for tuberculosis	26
Autopsies	51
Biopsy	1
Sections	153
Cultures	27
Exudates	1
Plural fluid	2
Abdominal fluid	1
Milk	12
Sewage	4
Fæces examination	2
Smears—	
Eye	7
Nose, throat	4
Urethral	9
Vaginal	7
Vincent's angina	3
Malaria	16
Miscellaneous	60
Metabolism	13
Guinea-pig inoculation	1
B.C. Police cases	17

I have, etc.,

ULTAN P. BYRNE,
Pathologist.

X-RAY REPORT.

PROVINCIAL MENTAL HOSPITAL,
ESSONDALE, B.C., March 31st, 1937.

E. J. Ryan, Esq., M.D.,

Medical Superintendent, Provincial Mental Hospitals, Essondale, B.C.

SIR,—Following is a report of the work performed in the X-ray Department of the Hospital from April 1st, 1936, to March 31st, 1937:—

STATISTICAL TABLES.

TABLE No. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1936, TO MARCH 31ST, 1937.

Movement of Population.	Male.	Female.	Total.	TOTAL		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1936.....	1,462	950	2,412			
In residence, New Westminster, March 31st, 1936.....	307	202	509			
In residence, Saanich, March 31st, 1936.....	259	—	259			
On probation, carried forward from 1935-36, Essondale.....	44	54	98			
On probation, carried forward from 1935-36, New Westminster.....	3	2	5			
On probation, carried forward from 1935-36, Saanich.....	—	—	—			
Escaped, carried forward from 1935-36, Essondale.....	1	—	1			
Escaped, carried forward from 1935-36, New Westminster.....	—	—	—			
Escaped, carried forward from 1935-36, Saanich.....	—	—	—			
Admitted during the year 1936-37—				2,076	1,208	3,284
By ordinary forms.....	438	299	737			
By urgency forms.....	10	3	13			
By voluntary forms.....	16	8	24			
From the Yukon.....	—	—	—			
Order in Council.....	7	2	9			
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1936, to March 31st, 1937.....	—	—	—	471	312	783
Discharged during period, April 1st, 1936, to March 31st, 1937—				2,547	1,520	4,067
(a.) From Essondale—						
As recovered.....	22	56	78			
As improved.....	131	100	231			
As unimproved.....	28	25	53			
Not insane.....	2	—	2			
On probation and still out.....	62	56	118			
Escaped, but not discharged.....	—	—	—			
Died.....	154	82	236			
Total.....	399	319	718			
(b.) From New Westminster—						
As improved.....	1	—	1			
As unimproved.....	9	4	13			
On probation and still out.....	1	1	2			
Died.....	11	14	25			
Total.....	22	19	41			
(c.) From Saanich—						
Died.....	7	—	7			
Total discharged from Essondale, New Westminster, and Saanich.....	—	—	—	428	338	766
Total in residence, Essondale, New Westminster, and Saanich.....	—	—	—	2,119	1,182	3,301

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1936, TO MARCH 31ST, 1937—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1936	1,507	1,004	2,511			
Admissions during 1936-37	471	512	783			
Received from New Westminster	3	5	8			
Received from Saanich				1,981	1,321	3,302
Discharged during 1936-37	399	319	718			
Transferred to New Westminster	37	21	58			
Transferred to Saanich	7		7			
				443	340	783
Total in residence, Essondale, March 31st, 1937				1,538	981	2,519
New Westminster—						
Total on books, March 31st, 1936	310	204	514			
Received from Essondale	37	21	58			
Discharged during 1936-37	22	19	41	347	225	572
Returned to Essondale	3	5	8			
				25	24	49
Total in residence, New Westminster, March 31st, 1937				322	201	523
Saanich—						
Total on books, March 31st, 1936	259		259			
Received from Essondale	7		7			
Discharged during 1936-37				266		266
				7		7
Total in residence, Saanich, March 31st, 1937				259		259
Total in residence, Essondale, March 31st, 1937	1,538	981	2,519			
Total in residence, New Westminster, March 31st, 1937	322	201	523			
Total in residence, Saanich, March 31st, 1937	259		259			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1937				2,119	1,182	3,301

Daily average population _____ 3,217.93
 Percentage of discharged on admissions (not including deaths) _____ 63.6
 Percentage of recoveries on admissions _____ 9.96
 Percentage of deaths on whole number under treatment _____ 6.59

TABLE No. 2.—SHOWING IN SUMMARY FORM THE OPERATIONS OF THE HOSPITAL SINCE ITS INCEPTION.

Year.	Admissions.	DISCHARGES.		Deaths.	Number Resident at the Close of each Year.	Increase.	Decrease.	Whole Number treated.	Percentage of Recoveries to Admissions.	Percentage of Discharge to Admissions (Deaths excluded).	Percentage of Whole Number under Treatment.
		Recovered.	Not recovered.								
1872	18	1	—	1	16	—	—	18	5.55	5.55	5.55
1873	15	10	2	5	14	—	2	31	66.66	80.00	16.12
1874	12	4	3	3	19	5	—	26	33.33	33.33	11.53
1875	29	3	3	10	32	13	—	48	10.34	26.89	20.83
1876	22	11	3	5	35	3	—	54	50.00	63.63	9.35
1877	14	4	4	3	38	3	—	49	28.57	78.57	6.12
1878	16	7	3	8	36	—	2	54	43.75	62.50	16.16
1879	18	4	1	8	41	6	—	54	22.22	27.77	14.51
1880	17	5	—	5	48	7	—	58	29.41	29.41	8.62
1881	13	5	3	5	48	—	—	61	38.46	61.54	8.19
1882	7	3	1	2	49	1	—	55	42.85	57.14	3.63
1883	4	4	1	3	49	—	—	57	50.00	62.50	5.26
1884	10	2	4	4	51	2	—	59	20.00	50.00	3.53
1885	20	5	—	5	61	10	—	71	25.00	25.00	6.94
1886	27	10	6	6	66	5	—	88	37.03	59.25	6.81
1887	36	15	5	5	77	11	—	102	41.66	55.55	4.80
1888	26	12	6	3	82	5	—	103	46.15	69.23	2.87
1889	41	14	5	4	100	18	—	123	34.15	46.34	3.25
1890	52	17	6	12	117	17	—	152	32.52	44.23	7.64
1891	49	19	4	20	123	6	—	166	38.77	46.94	11.69
1892	52	17	10	13	135	12	—	175	32.69	51.92	6.95
1893	44	14	18	14	133	—	2	179	31.81	72.72	7.60
1894	80	13	19	19	162	29	—	213	16.25	40.00	8.92
1895	62	29	11	20	164	2	—	224	46.77	64.61	8.92
1896	64	23	25	9	171	7	—	228	35.93	75.00	3.94
1897	74	20	8	14	203	32	—	246	27.03	37.53	5.69
1898	81	27	13	19	221	18	—	285	33.33	49.38	6.66
1899	101	31	32	21	234	13	—	327	30.69	62.37	6.42
1900	113	38	27	29	258	24	—	356	33.63	57.52	8.14
1901	115	40	20	25	284	26	—	377	34.78	52.17	6.63
1902	121	30	31	25	311	27	—	413	24.79	50.41	6.06
1903	139	38	37	26	349	38	—	456	27.84	53.96	5.87
1904	115	46	26	26	321	—	28	480	40.00	62.61	5.42
1905	123	43	33	27	348	27	—	505	33.33	61.78	6.34
1906	150	36*	43	28	388	43	—	562	23.03	52.06	5.04
1907	221	48	43	39	461	73	—	666	21.30	41.20	5.08
1908	230	63*	56	57	507	46	—	765	28.30	53.90	7.44
1909	232	73*	77	40	536	29	—	818	31.00	64.60	6.40
1910	280	84	82	41	595	48	—	896	30.00	59.23	4.87
1911	332	67†	114	60	690	106	—	1,084	19.57	54.42	5.33
1912	375	74*†	128	76	752	62	—	1,066	18.90	53.80	7.02
1913	380	90‡	146	67	919	167	—	1,264	22.63	62.10	5.80
1914	402	58	126	74	1,027	108	—	1,364	14.43	45.77	5.43
1915	332	83	91	89	1,090	63	—	1,437	25.00	52.41	6.19
1916	353	78†	96	80	1,208	115	—	1,527	20.58	47.87	5.24
1917	371	88	78	106	1,301	96	—	1,650	23.72	44.74	6.42
1918	375	75	95	132	1,347	46	—	1,758	20.00	45.33	7.47
Jan. 1, 1919, to March 31, 1920	574	116	221	132	1,458	111	—	2,025	20.20	58.71	6.57
1920-1921	489	88	173	122	1,566	108	—	2,043	14.17	72.60	5.97
1921-1922	478	96	178	114	1,649	83	—	2,137	20.05	57.32	5.33
1922-1923	438	91	167	133	1,697	48	—	2,180	20.77	59.36	6.10
1923-1924	447	84†	121	183	1,784	87	—	2,314	18.56	64.70	7.25
1924-1925	461	63	242	138	1,884	100	—	2,327	13.66	66.16	5.93
1925-1926	475	57‡	240	142	1,995	111	—	2,434	12.00	62.53	5.23
1926-1927	494	76§	171	161	2,125	130	—	2,565	15.38	50.00	6.27
1927-1928	542	75*	252	147	2,269	144	—	2,743	13.28	60.33	5.36
1928-1929	543	92†	294	181	2,347	78	—	2,914	16.76	71.07	6.21
1929-1930	602	113*	311	224	2,411	64	—	3,063	19.10	71.26	7.28
1930-1931	632	70*	235	191	2,550	139	—	3,148	10.60	64.24	6.06
1931-1932	662	58†	299	181	2,676	126	—	3,214	10.32	63.62	5.63
1932-1933	635	44†	323	195	2,824	148	—	3,390	6.92	58.42	5.76
1933-1934	610	61‡	309	200	2,960	136	—	3,530	10.00	60.65	5.66
1934-1935	653	71*	349	221	3,080	120	—	3,721	10.87	64.32	5.94
1935-1936	679	68*	394	291	3,180	100	—	3,838	9.27	64.05	7.58
1936-1937	873	78†	300	268	3,301	121	—	4,067	9.96	63.6	6.59

* Three not insane. † One not insane. ‡ Two not insane. § Four not insane.
 ¶ Six not insane. ¶ Five not insane.

MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1937.

Assets.

Buildings	\$284,359.31	
Furniture and fixtures	19,278.25	
Implements and stock	5,478.30	
Airing and recreation courts	750.00	
Inventories (unissued stores)—		
Provisions	\$1,534.88	
Clothing	2,694.49	
Furniture and fixtures	2,250.74	
Maintenance and repairs—		
Janitors' supplies	\$244.02	
Tools and stores, P.W.D.	646.83	
	890.85	
Miscellaneous	58.21	
Fuel	179.12	
	7,608.29	
Deficit (cost of operations, 1936-37)	84,661.21	
	<u>\$402,135.36</u>	

Liabilities.

Government of Province of British Columbia	\$402,135.36
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PROFIT AND LOSS ACCOUNT, MARCH 31ST, 1937.

Salaries	\$49,867.95	
Office supplies	551.47	
Travelling expenses	312.51	
Fuel, water, light, and power	8,924.06	
Maintenance and repairs	4,951.60	
Furniture and fixtures	1,059.50	
Provisions	22,035.44	
Clothing	5,339.29	
Medical and surgical supplies	460.67	
Examinations, committals, and transportation	26.10	
Incidentals and unforeseen	4,541.88	
Collections for year to Treasury		\$13,409.26
Net operating cost for year		84,661.21
	<u>\$98,070.47</u>	<u>\$98,070.47</u>

PSYCHOPATHIC DEPARTMENT.

EXPENSE STATEMENT, MARCH 31ST, 1937.

Salaries	\$8,008.53
Office supplies	142.03
Telephone and telegraph	117.78
Travelling expenses	1,813.79
Janitor	140.00
Incidentals and contingencies	236.83
	<u>\$10,458.96</u>

NOTE.—The above expenses absorbed into the New Westminster, Essondale, and Saanich statements on basis of population.

HEADQUARTERS DEPARTMENT.

EXPENSE STATEMENT, MARCH 31ST, 1937.

Salaries	\$14,991.00
Office supplies	1,983.33
Travelling expenses	176.04
Incidentals and contingencies	114.51
	<u>\$17,264.88</u>

NOTE.—The above expenses absorbed into the New Westminster, Essondale, and Saanich statements on basis of population.

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—	
Total maintenance vouchers.....	\$170,358.67
Proportion Psychopathic Department vouchers.....	1,743.15
Proportion Headquarters vouchers.....	3,256.46
Proportion Colony Farm vote.....	23,572.18
Maintenance and repairs (Public Works Department).....	28,992.52
Inventories, March 31st, 1936.....	19,336.68
	\$247,259.66
Less Essondale Clothing Account.....	\$9,556.75
„ Saanich Clothing Account.....	1,800.00
„ inventories, March 31st, 1937.....	16,785.70
	28,142.45
Total, Public Hospital for Insane, New Westminster.....	\$219,117.21
Provincial Mental Hospital, Essondale—	
Total maintenance vouchers.....	\$616,331.78
Proportion Psychopathic Department vouchers.....	7,844.23
Proportion Headquarters vouchers.....	14,654.07
Proportion Colony Farm vote.....	100,053.63
Maintenance and repairs (Public Works Department).....	102,227.23
New Westminster Clothing Account.....	9,556.75
Inventories, March 31st, 1936.....	57,635.27
	\$908,302.96
Less inventories, March 31st, 1937.....	64,138.52
Total, Provincial Mental Hospital, Essondale.....	844,164.44
Mental Home, Saanich—	
Total maintenance vouchers.....	\$89,455.11
Proportion Psychopathic Department vouchers.....	871.58
Proportion Headquarters vouchers.....	1,628.23
Maintenance and repairs (Public Works Department).....	4,601.70
New Westminster Clothing Account.....	1,800.00
Colony Farm Stock Account.....	310.00
Inventories, March 31st, 1936.....	7,012.14
	\$105,678.76
Less inventories, March 31st, 1937.....	7,608.29
Total, Mental Home, Saanich.....	98,070.47
Total operating expense for the three institutions.....	\$1,161,352.12
Less collections remitted to Treasury—	
Public Hospital for Insane, New Westminster.....	\$15,195.74
Mental Hospital, Essondale.....	156,664.93
Mental Home, Saanich.....	13,409.26
	\$185,269.93
Collectable under "Public Institutions Indemnification (Municipalities) Act".....	350,121.50
	535,391.43
Total net expense for the three institutions.....	\$625,960.69

Total daily average population for the three institutions, 3,217.93, showing a gross per capita of \$360.90 per year or 98.87 cents per day, or a net per capita cost without collections under "Public Institutions Indemnification (Municipalities) Act" of \$303.32 per year or 83.10 cents per day, or a net per capita to the Province after deducting bills collectable under "Public Institutions Indemnification (Municipalities) Act" of \$194.52 per year or 53.29 cents per day.

TABLE E.—EXPENSE AND REVENUE STATEMENT OF THE NEW WESTMINSTER HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1937.

<i>Operating Expense Accounts.</i>	
Operating expenditure by voucher—	
Salaries.....	\$123,990.87
Less board and room.....	18,356.36
	\$105,634.51
Office supplies—	
Books and journals.....	\$51.80
Postage and office supplies.....	665.13
Telephone and telegraph.....	577.18
	1,294.11
Travelling expenses.....	118.85
Fuel, water, light, and power—	
Fuel.....	\$11,465.60
Water.....	2,648.42
Light and power.....	4,513.77
	18,627.79
Maintenance and repairs—Janitors' supplies.....	92.41
Furniture and fixtures—	
Furniture.....	\$8.00
Bedding.....	715.99
Miscellaneous.....	1,411.98
	2,135.97
Provisions—	
Groceries.....	\$11,979.58
Meat.....	11,013.94
Fish.....	1,348.18
	24,341.70
Uniforms and clothing—	
Clothing.....	\$12,419.63
Boots and slippers.....	871.42
	13,291.05
Medical and surgical supplies—	
Drugs.....	\$843.88
Miscellaneous.....	748.85
	1,592.73
Incidentals and unforeseen—	
Amusements.....	\$510.70
Gratuities.....	5.00
Funerals.....	290.00
Gas and oil.....	360.00
Laundry.....	403.63
	\$1,569.33
Carried forward.....	\$167,129.12

TABLE F.—EXPENSE AND REVENUE STATEMENT OF THE ESSONDALE HOSPITAL
FOR 12 MONTHS ENDED MARCH 31ST, 1937—Continued.

<i>Operating Expense Accounts—Continued.</i>		
<i>Brought forward</i>	\$5,305.99	\$594,548.67
<i>Operating expenditure by voucher—Continued.</i>		
<i>Incidentals and unforeseen—Continued.</i>		
Gas and oil	1,250.23	
Laundry supplies	1,303.84	
Occupational therapy	698.26	
Freight and cartage	668.83	
Miscellaneous	12,555.96	
		21,783.11
Total expenditure for year by voucher	\$616,331.78	
Maintenance and repairs (expended through Public Works Department)	102,227.23	
Proportion Psychopathic Department vote	7,844.23	
Proportion of Headquarters vote	14,654.07	
Public Hospital for Insane Account	9,556.75	
Proportion of Colony Farm vote	100,053.63	
		\$850,667.69

Summary of Profit and Loss Account.

		Yearly Per Capita Cost.
Salaries	\$340,186.56	\$138.913
<i>Expenses—</i>		
Office supplies	8,863.05	3.619
Travelling expenses	2,986.73	1.219
Fuel, water, light, and power	83,107.14	33.937
Maintenance and repairs	99,074.30	40.456
Furniture and fixtures	14,420.55	5.888
Provisions	210,695.72	86.037
Clothing, boots, and slippers	42,764.92	17.463
Medical and surgical supplies	10,209.22	4.169
Examinations, committals, and transportation	11,330.35	4.627
Incidentals and unforeseen	20,525.90	8.382
	\$844,164.44	\$344.710
<i>Less Revenue Account (maintenance of patients and sundry sales)</i>	156,664.93	63.973
<i>Net cost of patients' maintenance to Government.</i>	\$687,499.51	\$280.737

Remarks.

Total patients in residence, Essondale, March 31st, 1937	2,520
Daily average population in Essondale for year	2,448.90
Gross maintenance <i>per capita</i> cost, one year	\$344.710
Gross maintenance <i>per capita</i> cost, one day .....	.944
Net maintenance <i>per capita</i> cost, one year	280.737
Net maintenance <i>per capita</i> cost, one day .....	.769

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL
FOR 12 MONTHS ENDED MARCH 31ST, 1937.

<i>Operating Expense Accounts.</i>		
<i>Operating expenditure by voucher—</i>		
Salaries	\$57,538.59	
<i>Less board and room</i>	9,776.77	
		\$47,761.82
<i>Office supplies—</i>		
Books and journals	\$25.00	
Postage and office supplies	120.70	
Telephone and telegraph	218.84	
		364.54
Travelling expenses		146.70
<i>Fuel, water, light, and power—</i>		
Fuel	\$5,954.52	
Water	1,748.13	
Light and power	1,269.13	
		8,971.78
Maintenance and repairs—Janitors' supplies		481.33
<i>Furniture and fixtures—</i>		
Bedding	\$1,515.79	
Miscellaneous	31.17	
		1,546.96
<i>Provisions—</i>		
Groceries	\$17,562.12	
Meat	4,020.20	
Fish	1,016.65	
		22,598.97
<i>Clothing—</i>		
Clothing	\$2,690.03	
Boots and slippers	242.27	
		2,932.30
<i>Medical and surgical supplies—</i>		
Drugs	\$169.35	
Miscellaneous	291.32	
		460.67
Examinations, committals, and transportation—		
Transportation		26.10
<i>Incidentals and unforeseen—</i>		
Amusements	\$495.55	
Gratuities	7.00	
Funerals	385.00	
Auto-repairs	18.70	
Gas and oil	296.99	
Laundry supplies	1,205.28	
Freight and cartage	268.49	
Miscellaneous	1,486.93	
		4,163.94
Total expenditure for year by voucher		\$89,455.11
<i>Carried forward</i>		\$89,455.11

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL
FOR 12 MONTHS ENDED MARCH 31ST, 1937—Continued.

<i>Operating Expense Accounts—Continued.</i>		
<i>Brought forward</i>		\$89,455.11
Maintenance and repairs (expended through Public Works Department)	4,601.70	
Proportion of Psychopathic Department vote	871.58	
Proportion of Headquarters vote	1,628.23	
Public Hospital for Insane Account	1,800.00	
Colony Farm Account	310.00	
		<u>\$98,666.62</u>
 <i>Summary of Profit and Loss Accounts.</i>		
		<i>Yearly Per</i>
Salaries	\$49,867.95	<i>Capita Cost.</i>
Expenses—		
Office supplies	551.47	2.138
Travelling expenses	312.51	1.209
Fuel, water, light, and power	8,924.06	34.539
Maintenance and repairs	4,951.60	19.164
Furniture and fixtures	1,059.50	4.100
Provisions	22,035.44	85.283
Uniforms and clothing	5,339.29	20.664
Medical and surgical supplies	460.67	1.782
Examinations, committals, and transportation	26.10	0.101
Incidentals and unforeseen	4,541.88	17.578
	<u>\$98,070.47</u>	<u>\$379.560</u>
<i>Less Revenue Account (maintenance of patients and sundry sales)</i>	13,409.26	51.897
<i>Net cost of patients' maintenance to Government.</i>	<u>\$84,661.21</u>	<u>\$327.663</u>

Remarks.

Total patients in residence, Saanich, March 31st, 1937	259
Daily average population in Saanich for year	258.38
Gross maintenance <i>per capita</i> cost, one year	\$379.560
Gross maintenance <i>per capita</i> cost, one day	1.040
Net maintenance <i>per capita</i> cost, one year	327.663
Net maintenance <i>per capita</i> cost, one day .....	.897

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873	\$1,440.99	1919-20, Saanich	3,215.39
1874	680.00	1920-21, New Westminster	38,323.55
1875	1,342.60	1920-21, Essondale	46,418.81
1876	730.31	1920-21, Saanich	3,580.31
1877	799.91	1921-22, New Westminster	38,409.52
1878	479.42	1921-22, Essondale	43,078.91
1879	867.38	1921-22, Saanich	4,263.65
1880	1,433.04	1922-23, New Westminster	34,148.55
1881	614.99	1922-23, Essondale	48,448.69
1882	505.18	1922-23, Saanich	5,698.29
1883	298.24	1923-24, New Westminster	33,407.79
1884	98.35	1923-24, Essondale	43,371.30
1885	—	1923-24, Saanich	5,616.53
1886	50.00	1924-25, New Westminster	37,721.99
1887	720.59	1924-25, Essondale	49,929.43
1888	750.00	1924-25, Saanich	6,125.15
1889	220.00	1925-26, New Westminster	35,282.10
1890	599.24	1925-26, Essondale	63,151.50
1891	761.15	1925-26, Saanich	7,385.93
1892	2,418.43	1926-27, New Westminster	27,645.65
1893	1,585.40	1926-27, Essondale	63,943.08
1894	2,709.53	1926-27, Saanich	\$7,085.17
1895	\$4,409.23	1927-28, New Westminster	35,239.21
1896	3,741.71	1927-28, Essondale	75,720.87
1897	3,816.80	1927-28, Saanich	11,594.08
1898	4,003.79	1928-29, New Westminster	33,995.92
1899	4,769.04	1928-29, Essondale	88,206.54
1900	6,893.33	1928-29, Saanich	10,036.86
1901	12,800.76	1929-30, New Westminster	37,223.30
1902	10,926.23	1929-30, Essondale	86,727.37
1903	13,639.64	1929-30, Saanich	11,196.30
1904	15,004.22	1930-31, New Westminster	27,326.25
1905	16,613.18	1930-31, Essondale	89,920.81
1906	19,058.42	1930-31, Saanich	10,491.08
1907	20,753.35	1931-32, New Westminster	14,216.16
1908	25,807.83	1931-32, Essondale	100,887.75
1909	25,845.65	1931-32, Saanich	10,965.76
1910	26,137.38	1932-33, New Westminster	15,832.13
1911	30,100.20	1932-33, Essondale	115,905.35
1912	35,151.97	1932-33, Saanich	13,001.66
1913	40,756.56	1933-34, New Westminster	17,019.97
1914	42,731.83	1933-34, Essondale	123,324.03
1915, New Westminster	18,046.21	1933-34, Saanich	12,331.60
1915, Essondale	16,329.72	1934-35, New Westminster	12,506.21
1916, New Westminster	\$18,135.91	1934-35, Essondale	126,033.66
1916, Essondale	21,889.74	1934-35, Saanich	13,699.69
1917, New Westminster	21,435.93	1935-36, New Westminster	12,678.57
1917, Essondale	25,350.09	1935-36, Essondale	140,809.77
1918, New Westminster	35,169.86	1935-36, Saanich	12,879.49
1918, Essondale	32,100.14	1936-37, New Westminster	15,195.74
1919-20, New Westminster	45,921.06	1936-37, Essondale	156,664.93
1919-20, Essondale	53,740.40	1936-37, Saanich	13,409.26

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION—Continued.

1932-33, Collections under "Public Institutions Indemnification (Municipalities) Act"	\$296,662.50
1933-34, Collectable under "Public Institutions Indemnification (Municipalities) Act"	309,907.00
1934-35, Collectable under "Public Institutions Indemnification (Municipalities) Act"	329,569.00
1935-36, Collectable under "Public Institutions Indemnification (Municipalities) Act"	339,471.00
1936-37, Collectable under "Public Institutions Indemnification (Municipalities) Act"	350,121.50

TAILOR'S REPORT, 1936-37.

MENTAL HOSPITAL, ESSONDALE.

Uniform clothing—		
171 uniform suits at \$40	\$6,840.00	
133 uniform pants at \$10	1,330.00	
		\$8,170.00
28 stock suits at \$22	\$616.00	
15 stock suits at \$19	285.00	
12 stock white suits at \$10	120.00	
3 stock coats at \$12.50	37.50	
42 stock pants at \$6.50	273.00	
29 camisoles at \$1.75	50.75	
		1,382.25
Alterations—		
98 suits altered at \$1	\$98.00	
309 coats at 25 cents	77.25	
349 pants at 20 cents	69.80	
145 vests at 15 cents	21.75	
		266.80
Uniform clothing—		
4,260 coats at 15 cents	\$639.00	
4,405 pants at 10 cents	440.50	
1,452 vests at 5 cents	72.60	
		1,152.10
Repairs—		
3,853 coats repaired and pressed at 25 cents	\$963.25	
4,111 pants repaired and pressed at 20 cents	822.20	
1,172 overalls repaired and pressed at 20 cents	234.40	
1,362 vests repaired and pressed at 15 cents	203.30	
		2,223.15
		<u>\$13,194.30</u>
PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.		
Uniform clothing—		
55 uniform suits at \$40	\$2,200.00	
46 uniform pants at \$10	460.00	
		\$2,660.00
Carried forward		<u>\$2,660.00</u>

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER—Continued.

Brought forward		\$2,660.00
Stock—		
3 stock suits at \$22	\$66.00	
2 stock coats at \$12.50	25.00	
4 stock pants (child's) at \$2	8.00	
2 stock pants at \$6.50	13.00	
5 staff overalls at \$4	20.00	
2 white gowns at \$2	4.00	
17 camisoles at \$1.75	29.75	
4 camisoles at \$2 (Kinloch Estate)	8.00	
1 camisole at \$3 (Kinloch Estate)	3.00	
12 bed-ticks with walls at 35 cents	4.20	
5 bed-ticks at 25 cents	1.25	
43 pillow-ticks at 10 cents	4.30	
		186.50
Alterations—		
85 suits altered at \$1	\$85.00	
1 suit altered at \$2.50	2.50	
302 coats altered at 25 cents	75.50	
344 pants altered at 20 cents	66.80	
160 vests altered at 15 cents	24.00	
		232.80
Repairs—		
3,792 coats repaired and pressed at 25 cents	\$948.00	
4,140 pants repaired and pressed at 20 cents	828.00	
1,035 overalls repaired and pressed at 20 cents	207.00	
1,444 vests repaired and pressed at 15 cents	216.60	
		2,199.60
		<u>\$5,299.90</u>
MENTAL HOME, SAANICH.		
Uniform clothing—		
36 uniform suits at \$40	\$1,440.00	
36 uniform pants at \$10	360.00	
		<u>\$1,800.00</u>
STATEMENT OF TAILOR-SHOP, 1936-37.		
Production—		
For Mental Hospital, Essondale	\$13,194.30	
For Public Hospital for Insane, New Westminster	5,299.90	
For Mental Home, Saanich	1,800.00	
	\$20,294.20	
Material on hand, March 31st, 1937	6,818.22	
		<u>\$27,112.42</u>
Costs—		
Material on hand, March 31st, 1936	\$6,016.36	
Salaries—		
Tailors	\$7,980.00	
Seamstresses	3,720.00	
		11,700.00
Carried forward	\$17,716.36	<u>\$27,112.42</u>

SUPPLIES PRODUCED AT NEW WESTMINSTER, 1936-37.

<i>Fruit.</i>			
Apples, lb.	63,960	Red currants, lb.	1,155
Cherries, lb.	1,065	Black currants, lb.	65
Strawberries, lb.	1,970	Rhubarb, lb.	4,550
Raspberries, lb.	790	Plums, lb.	2,300
Gooseberries, lb.	60	Pears, lb.	2,400

<i>Vegetables.</i>			
Beets, lb.	4,590	Parsnips, lb.	4,400
Beans, green, lb.	1,940	Pumpkins, lb.	450
Carrots, lb.	10,515	Tomatoes, ripe, lb.	1,480
Cabbage, lb.	4,260	Spinach, lb.	2,825
Cauliflower, lb.	545	Vegetable marrow, lb.	465
Cucumbers, lb.	990	Corn, green, ears	1,500
Kale, lb.	800	Lettuce, heads	4,632
Onions, green, lb.	2,790	Mint, bunches	44
Onions, cooking, lb.	2,400	Radishes, bunches	290
Peas, green, lb.	895	Parsley, heads	68
Potatoes, early, lb.	5,640		

SUPPLIES PRODUCED AT COLQUITZ, 1936-37.

<i>Fruit.</i>			
Apples, lb.	4,017	Loganberries, lb.	50
Pears, lb.	2,086	Raspberries, lb.	468
Plums, lb.	1,341	Grapes, lb.	70
Currants, lb.	198		

<i>Vegetables.</i>			
Beans, string, lb.	950	Squash, lb.	125
Beets, lb.	2,432	Rhubarb, lb.	4,395
Cabbage, lb.	2,230	Spinach, lb.	471
Carrots, lb.	12,710	Swiss chard, lb.	1,679
Cucumbers, lb.	1,079	Vegetable marrow, lb.	210
Kale, lb.	73	Tomatoes, outside, lb.	3,284
Leeks, lb.	1,075	Tomatoes, green, lb.	487
Onions, lb.	2,364	Tomatoes, greenhouse, lb.	795
Parsnips, lb.	6,180	Celery, heads	462
Peas, green, lb.	750	Corn, green, ears	6,800
Potatoes, lb.	61,119	Lettuce, heads	1,665
Pumpkins, lb.	503		

Farm Produce.

Chickens, lb.	1,109	Beef, lb.	1,731
Ducks, lb.	905	Veal, lb.	324
Pigeons, lb.	31	Pork, lb.	11,524
Turkeys, lb.	232	Mangels, lb.	38,000
Rabbits, lb.	917	Hay, clover, lb.	5,000
Eggs, doz.	2,295	Hay, oat, lb.	26,000
Milk, lb.	113,160	Hay, wheat, lb.	12,000

Cured Meats.

Hams, lb.	1,951	Bacon, lb.	1,896
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OCCUPATIONAL THERAPY, MENTAL HOSPITAL, ESSONDALE, YEAR ENDED MARCH 31ST, 1937.

Wood-working Department.

1936.	Cost of Materials.	Value.
April	\$75.00	\$318.00
May	55.55	205.05
June	52.15	208.50
July	28.90	78.30
August	69.80	227.00
September	85.90	274.25
October	80.00	250.00
November	51.00	187.80
December	52.10	189.65
1937.		
January	57.25	160.50
February	89.85	290.30
March	50.00	190.00
	\$747.50	\$2,579.35

Upholstering Department.

1936.	Cost of Materials.	Value.
April	\$170.80	\$308.00
May	135.30	259.65
June	150.45	298.70
July	217.30	407.90
August	201.40	361.40
September	248.00	400.90
October	199.50	375.60
November	163.25	307.65
December	146.30	274.65
1937.		
January	165.95	329.15
February	246.60	438.45
March	230.90	426.55
	\$2,275.75	\$4,188.60

Weaving and Basketry Department.

1935.	Value only.
April	\$11.50
May	12.00
June	18.75
July	7.25
August	13.00
September	2.50
October	6.00
November	30.00
December	16.00
1937.	
January	15.00
February	19.25
March	19.00
	\$170.25

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1937, TO MARCH 31ST, 1938.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1937.	1,538	981	2,519			
In residence, New Westminster, March 31st, 1937.	322	201	523			
In residence, Saanich, March 31st, 1937.	259		259			
On probation, carried forward from 1936-37, Essondale.	62	56	118			
On probation, carried forward from 1936-37, New Westminster.	1	1	2			
On probation, carried forward from 1936-37, Saanich.						
Escaped, carried forward from 1936-37, Essondale.						
Escaped, carried forward from 1936-37, New Westminster.						
Escaped, carried forward from 1936-37, Saanich.						
Admitted during the year 1937-38—				2,182	1,239	3,421
By ordinary forms.	436	345	781			
By urgency forms.	8	1	9			
By voluntary forms.	24	6	30			
From the Yukon.	2		2			
Order in Council.	12		12			
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1937, to March 31st, 1938.				482	352	834
Discharged during period, April 1st, 1937, to March 31st, 1938—				2,664	1,591	4,255
(a.) From Essondale—						
As recovered.	28	46	74			
As improved.	163	104	267			
As unimproved.	38	14	52			
Not insane.						
On probation and still out.	70	82	152			
Escaped, but not discharged.	2	1	3			
Died.	97	76	173			
	398	323	721			
(b.) From New Westminster—						
As improved.	1	1	2			
As unimproved.	5	3	8			
On probation and still out.	1	1	2			
Died.	20	8	28			
	27	13	40			
(c.) From Saanich—						
As improved.	1		1			
Died.	6		6			
	7		7			
Total discharged from Essondale, New Westminster, and Saanich.				432	336	768
Total in residence, Essondale, New Westminster, and Saanich.				2,232	1,255	3,487

TABLE No. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1937, TO MARCH 31ST, 1938—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1937.....	1,600	1,037	2,637			
Admissions during 1937-38.....	482	352	834			
Received from New Westminster.....						
Received from Saanich.....						
				2,082	1,389	3,471
Discharged during 1937-38.....	398	323	721			
Transferred to New Westminster.....	30	60	90			
Transferred to Saanich.....	10		10			
				438	383	821
Total in residence, Essondale, March 31st, 1938.....				1,644	1,006	2,650
New Westminster—						
Total on books, March 31st, 1937.....	323	202	525			
Received from Essondale.....	30	60	90			
				353	262	615
Discharged during 1937-38.....	27	13	40			
Returned to Essondale.....						
				27	13	40
Total in residence, New Westminster, March 31st, 1938.....				326	249	575
Saanich—						
Total on books, March 31st, 1937.....	259		259			
Received from Essondale.....	10		10			
				269		269
Discharged during 1937-38.....						
				7		7
Total in residence, Saanich, March 31st, 1938.....				262		262
Total in residence, Essondale, March 31st, 1938.....	1,644	1,006	2,650			
Total in residence, New Westminster, March 31st, 1938.....	326	249	575			
Total in residence, Saanich, March 31st, 1938.....	262		262			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1938.....				2,232	1,255	3,487
Daily average population.....						3,896.10
Percentage of discharges on admissions (not including deaths).....						67.3
Percentage of recoveries on admissions.....						8.87
Percentage of deaths on whole number under treatment.....						4.86

TABLE No. 2.—SHOWING IN SUMMARY FORM THE OPERATIONS OF THE HOSPITAL SINCE ITS INCEPTION.

Year.	Admissions.	DISCHARGES.		Deaths.	Number Resident at the Close of each Year.	Increase.	Decrease.	Whole Number treated.	Percentage of Recoveries to Admissions.	Percentage of Discharges to Admissions (Deaths excluded).	Percentage of Deaths to Whole Number under Treatment.
		Recovered.	Not recovered.								
1872	18	1	—	1	16	—	—	18	5.55	5.55	5.55
1873	15	10	2	5	14	—	2	31	66.66	80.00	14.12
1874	12	4	—	3	19	5	—	26	33.33	33.33	11.53
1875	29	3	3	10	32	13	—	48	10.34	26.89	20.83
1876	22	11	3	5	35	3	—	64	50.00	63.63	9.35
1877	14	4	—	3	38	—	—	49	28.57	78.57	6.12
1878	18	7	3	3	54	—	—	54	43.75	62.50	16.16
1879	18	4	1	8	41	5	—	54	22.22	27.77	14.81
1880	17	5	—	5	48	7	—	68	29.41	29.41	8.62
1881	13	5	3	5	48	—	—	61	38.46	61.54	8.19
1882	7	3	1	2	49	1	—	55	42.85	57.14	3.63
1883	8	2	1	3	49	—	—	57	50.00	62.50	5.26
1884	10	2	4	2	51	2	—	59	20.00	60.00	3.33
1885	20	5	—	5	61	10	—	71	25.00	25.00	6.94
1886	27	10	6	6	66	5	—	88	37.03	59.25	8.81
1887	36	15	5	5	77	11	—	102	41.66	55.55	4.80
1888	26	12	6	3	82	5	—	103	46.15	69.23	2.87
1889	41	14	5	4	100	18	—	123	34.15	46.34	3.25
1890	52	17	—	12	117	17	—	162	32.69	44.23	7.64
1891	49	19	4	20	123	6	—	166	39.77	45.94	6.94
1892	52	17	10	13	135	12	—	175	43.59	51.92	11.69
1893	44	14	18	14	133	—	2	179	31.81	72.72	7.60
1894	80	13	19	19	162	29	—	213	16.25	40.00	3.92
1895	62	29	11	20	164	2	—	224	46.77	64.51	3.92
1896	64	23	25	9	171	—	—	228	35.93	75.00	3.94
1897	74	20	14	14	203	32	—	246	27.03	37.83	5.69
1898	81	27	13	19	221	18	—	285	33.33	49.33	6.65
1899	101	31	32	21	234	13	—	327	30.69	62.37	6.43
1900	113	38	27	29	258	24	—	356	33.63	57.52	8.14
1901	115	40	20	25	284	26	—	377	34.78	52.17	6.63
1902	121	30	31	25	311	27	—	413	24.79	50.41	6.06
1903	139	38	37	26	349	38	—	466	27.34	53.96	5.57
1904	115	46	26	26	421	—	28	450	40.00	62.61	5.42
1905	123	43	33	27	348	—	—	505	33.33	61.78	5.34
1906	150	36*	43	28	388	43	—	552	23.03	52.06	5.04
1907	221	48	43	39	461	73	—	666	21.30	41.20	5.08
1908	230	68*	56	57	507	46	—	765	28.30	53.90	7.44
1909	232	73†	77	40	536	29	—	816	31.00	64.60	6.40
1910	280	84	82	41	595	48	—	896	30.00	59.23	4.67
1911	332	67‡	114	60	690	105	—	1,034	19.57	54.42	5.83
1912	375	74*	128	76	762	62	—	1,065	18.90	53.80	7.02
1913	380	90‡	146	67	919	167	—	1,264	22.63	62.10	5.30
1914	402	58	126	74	1,027	108	—	1,364	14.43	45.77	5.43
1915	332	83	91	89	1,090	83	—	1,437	25.00	52.41	6.19
1916	353	73†	96	80	1,205	115	—	1,527	20.68	47.87	5.24
1917	371	88	78	106	1,301	96	—	1,650	23.72	44.74	6.42
1918	375	75	95	132	1,347	46	—	1,753	20.00	45.33	7.47
Jan. 1, 1919, to March 31, 1920	574	116	221	132	1,458	111	—	2,025	20.20	58.71	6.51
1920-1921	489	88	173	122	1,566	108	—	2,043	14.17	72.60	5.97
1921-1922	478	96	178	114	1,649	83	—	2,137	20.08	57.32	5.33
1922-1923	438	91	167	183	1,697	48	—	2,180	20.77	59.36	6.10
1923-1924	447	84†	121	163	1,784	87	—	2,234	18.56	64.30	5.25
1924-1925	461	63	242	138	1,834	100	—	2,314	18.66	66.16	5.93
1925-1926	475	57‡	240	142	1,995	111	—	2,434	12.00	62.63	5.83
1926-1927	494	76‡	171	161	2,125	130	—	2,565	15.38	50.00	6.27
1927-1928	542	75*	252	147	2,269	144	—	2,743	13.28	60.33	5.36
1928-1929	543	92†	294	181	2,347	78	—	2,914	16.76	71.07	6.21
1929-1930	602	118*	311	223	2,411	64	—	3,063	19.10	71.26	7.28
1930-1931	632	70*	235	181	2,550	139	—	3,148	10.60	64.54	6.06
1931-1932	562	68†	299	176	2,676	126	—	3,214	10.32	63.52	5.63
1932-1933	635	44‡	323	195	2,824	148	—	3,390	6.92	58.42	5.75
1933-1934	610	61†	309	200	2,960	136	—	3,530	10.00	60.65	5.66
1934-1935	653	71*	349	221	3,080	120	—	3,721	10.87	64.32	5.94
1935-1936	679	63*	304	291	3,180	100	—	3,838	9.27	64.05	7.55
1936-1937	783	78†	300	258	3,301	121	—	4,057	9.96	63.45	6.59
1937-1938	834	74	330	207	3,487	186	—	4,255	8.87	67.3	4.86

* Three not insane. † One not insane. ‡ Two not insane. § Four not insane.
 ¶ Six not insane. †† Five not insane.

PROVINCIAL MENTAL HOSPITAL, ESSONDALE.

BALANCE-SHEET, MARCH 31ST, 1938.

<i>Assets.</i>	
Land	\$117,763.50
Buildings	4,345,692.70
Furniture and fixtures	112,777.79
Plant and equipment	59,016.98
Inventories (unissued stores)—	
Provisions	\$16,089.51
Clothing	10,927.71
Furniture and fixtures	8,127.67
Miscellaneous	2,118.16
Fuel	6,328.55
Maintenance and repairs—	
Janitors' supplies	\$167.87
Tools, P.W.D.	5,114.30
Stores, P.W.D.	11,841.60
	17,123.77
Medical and surgical	3,408.28
	64,123.65
Deficit (cost of operations, 1937-38)	761,104.72
	<u>\$5,460,479.34</u>

Liabilities.

Government of Province of British Columbia	<u>\$5,460,479.34</u>
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PROFIT AND LOSS ACCOUNT, MARCH 31ST, 1938.

Salaries	\$397,298.18
Office supplies	9,252.24
Travelling expenses	4,559.93
Fuel, water, light, and power	88,468.53
Repairs and renewals	97,732.18
Furniture and fixtures	16,534.94
Provisions	229,406.74
Clothing, boots, etc.	46,952.28
Medical and surgical supplies	12,558.27
Examinations, committals, and transportation	8,230.13
Incidentals and contingencies	23,579.55
Collections for year to Treasury	\$173,468.25
Net operating cost for year	761,104.72
	<u>\$934,572.97</u>
	<u>\$934,572.97</u>

MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1938.

<i>Assets.</i>	
Buildings	\$284,359.31
Furniture and fixtures	19,278.25
Implements and stock	5,478.30
Airing and recreation courts	750.00
Inventories (unissued stores)—	
Provisions	\$1,234.01
Clothing	3,434.13
Furniture and fixtures	2,049.46
Maintenance and repairs—	
Janitors' supplies	\$284.90
Tools and stores, P.W.D.	761.38
	1,046.28
Miscellaneous	161.62
Fuel	183.25
	8,108.75
Deficit (cost of operations, 1937-38)	83,983.22
	<u>\$401,957.83</u>

Liabilities.

Government of Province of British Columbia	<u>\$401,957.83</u>
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PROFIT AND LOSS ACCOUNT, MARCH 31ST, 1938.

Salaries	\$53,587.02
Office supplies	588.03
Travelling expenses	205.94
Fuel, water, light, and power	8,627.44
Maintenance and repairs	5,314.36
Furniture and fixtures	964.04
Provisions	24,552.49
Clothing	5,181.45
Medical and surgical supplies	443.53
Examinations, committals, and transportation	42.50
Incidentals and unforeseen	3,315.62
Collections for year to Treasury	\$18,839.20
Net operating cost for year	83,983.22
	<u>\$102,822.42</u>
	<u>\$102,822.42</u>

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—	
Total maintenance vouchers	\$187,990.71
Proportion Psychopathic Division vouchers	2,570.00
Proportion Headquarters vouchers	3,065.22
Proportion Colony Farm expenditure	21,570.39
Maintenance and repairs (Public Works Department)	23,249.72
Inventories, March 31st, 1937	16,785.70
	\$255,231.74
Less Essondale Clothing Account	\$9,296.60
Less Saanich Clothing Account	1,360.00
Less inventories, March 31st, 1938	19,366.43
	30,023.03
Total, Public Hospital for Insane, New Westminster.....	\$225,208.71
Provincial Mental Hospital, Essondale—	
Total maintenance vouchers	\$695,636.09
Proportion Psychopathic Division vouchers	12,207.43
Proportion Headquarters vouchers	14,559.77
Proportion Colony Farm expenditure	105,314.25
Maintenance and repairs (Public Works Department)	97,543.96
New Westminster Clothing Account	9,296.60
Inventories, March 31st, 1937	64,138.52
	\$998,696.62
Less inventories, March 31st, 1938	64,123.65
Total, Provincial Mental Hospital, Essondale	934,572.97
Mental Home, Saanich—	
Total maintenance vouchers	\$93,247.82
Proportion Psychopathic Division vouchers	1,285.00
Proportion Headquarters vouchers	1,532.61
Maintenance and repairs (Public Works Department)	4,946.08
New Westminster Clothing Account	1,360.00
Colony Farm Stock Account	951.37
Inventories, March 31st, 1937	7,608.29
	\$110,931.17
Less inventories, March 31st, 1938	8,108.75
Total, Mental Home, Saanich	102,822.42
Total operating expense for the three institutions.....	\$1,262,604.10
Less collections remitted to Treasury—	
Public Hospital for Insane, New Westminster	\$15,036.39
Mental Hospital, Essondale	173,468.25
Mental Home, Saanich	18,839.20
	207,343.84
Total net expense for the three institutions.....	\$1,055,260.26

Total daily average population for the three institutions, 3,396.10, showing a gross *per capita* of \$371.78 per year or \$1.019 per day, or a net *per capita* cost of \$310.73 per year or 85.13 cents per day.

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1938.

Operating Expense Accounts.

Operating expenditure by voucher—			
Salaries	\$61,130.22		
Less board and room	9,994.00		
		\$51,136.22	
Office supplies—			
Postage and office supplies	\$201.10		
Telephone and telegraph	212.66		
			413.76
Travelling expenses			72.90
Fuel, water, light, and power—			
Fuel	\$5,682.83		
Water	1,816.00		
Light and power	1,114.82		
			8,613.65
Maintenance and repairs—Janitors' supplies			501.39
Furniture and fixtures—			
Bedding	\$704.90		
Miscellaneous	57.86		
			762.76
Provisions—			
Groceries	\$17,970.36		
Meat	4,255.54		
Fish	1,074.35		
			23,300.25
Uniforms and clothing—			
Clothing	\$3,908.28		
Boots and slippers	652.81		
			4,561.09
Medical and surgical supplies—			
Drugs	\$129.53		
Instruments	89.00		
Miscellaneous	225.00		
			443.53
Examinations, committals, and transportation—			
Transportation			42.50
Incidentals and unforeseen—			
Amusements	\$620.43		
Gratuities	18.25		
Funerals	387.50		
Auto-tires	74.40		
Auto-repairs	71.97		
Gas and oil	307.38		
Laundry supplies	144.83		
Freight and cartage	103.03		
Miscellaneous	1,671.98		
			3,399.77
Total expenditure for year by voucher		\$93,247.82	
Maintenance and repairs (expended through Public Works Department)		4,946.08	
Proportion Psychopathic Division vote		1,285.00	
Proportion Headquarters vote		1,532.61	
Carried forward			\$101,011.51

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1938—Continued.

Operating Expense Accounts—Continued.

Brought forward		\$101,011.51
Public Hospital for Insane Account		1,360.00
Colony Farm Account		951.37
		<u>\$103,322.88</u>

Summary of Profit and Loss Accounts.

		Yearly Per Capita Cost,
Salaries	\$53,587.02	\$204.906
Expenses—		
Office supplies	588.03	2.249
Travelling expenses	205.94	0.787
Fuel, water, light, and power	8,627.44	32.990
Maintenance and repairs	5,314.36	20.321
Furniture and fixtures	964.04	3.686
Provisions	24,552.49	93.884
Uniforms and clothing	5,181.45	19.813
Medical and surgical supplies	443.53	1.696
Examinations, committals, and transportation	42.50	0.163
Incidentals and unforeseen	3,315.62	12.678
	<u>\$102,822.42</u>	<u>\$393.173</u>
Less revenue account (maintenance of patients)	18,839.20	72.038
Net cost of patients' maintenance to Government	<u>\$83,983.22</u>	<u>\$321.135</u>

Remarks.

Total patients in residence, Saanich, March 31st, 1938	262
Daily average population in Saanich for year	261.52
Gross maintenance per capita cost, one year	\$393.173
Gross maintenance per capita cost, one day	1.077
Net maintenance per capita cost, one year	321.135
Net maintenance per capita cost, one day	0.880

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER—Continued.

<i>Brought forward</i>		\$2,880.00
Stock—		
1 stock suit at \$22	\$22.00	
4 stock pants at \$6.50	26.00	
10 boys' pants at \$2.50	25.00	
33 camisoles at \$1.75 (labour only)	57.75	
2 camisoles at \$3	6.00	
3 camisoles at \$2 (Kinloch Estate)	6.00	
21 bed-ticks with walls at 50 cents	10.50	
14 bed-ticks, ordinary, at 35 cents	4.90	
9 bed-ticks, crib size, at 25 cents	2.25	
26 pillow-ticks at 10 cents	2.60	
10 repair bags at 75 cents	7.50	
1 special overall	4.00	
		174.50
Alterations—		
96 suits at \$1	\$96.00	
287 coats at 50 cents	143.50	
422 pants at 25 cents	105.50	
243 vests at 25 cents	60.75	
		405.75
Repairs—		
2,682 coats repaired and pressed at 35 cents	\$938.70	
3,092 pants repaired and pressed at 25 cents	773.00	
1,401 vests repaired and pressed at 20 cents	280.20	
1,326 overalls repaired and pressed at 20 cents	265.20	
		2,257.10
		<u>\$5,717.35</u>

MENTAL HOME, SAANICH.

Uniform clothing—		
27 uniform suits at \$40	\$1,080.00	
28 uniform pants at \$10	280.00	
		<u>\$1,360.00</u>

STATEMENT OF TAILOR-SHOP, 1937-38.

Production—		
For Mental Hospital, Essondale	\$13,304.50	
For Public Hospital for Insane, New Westminster	5,717.35	
For Mental Home, Saanich	1,360.00	
	\$20,381.85	
Material on hand, March 31st, 1938	5,756.85	
		\$26,138.70
Costs—		
Material on hand, March 31st, 1937	\$6,818.22	
Salaries—		
Tailors	\$7,948.16	
Seamstresses	3,160.00	
		11,108.16
<i>Carried forward</i>	\$17,926.38	\$26,138.70

STATEMENT OF TAILOR-SHOP, 1937-38—Continued.

<i>Brought forward</i>	\$17,926.38	\$26,138.70
Costs—Continued.		
Electric power	\$100.00	
Electric light	60.00	
		160.00
Material purchases, 1937-38	8,008.17	
		26,094.55
Profit on operations		<u>\$44.15</u>

SHOEMAKER'S REPORT, 1937-38.

MENTAL HOSPITAL, ESSONDALE.

New work—		
2 pairs men's special boots	\$20.00	
3 dozen key-straps	3.60	
		\$23.60
Repairs—		
733 pairs boots	\$1,516.95	
941 pairs slippers	648.85	
		2,165.80
		<u>\$2,189.40</u>

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.

New work—		
5 pairs men's work boots	\$36.50	
2 pairs men's oxfords	13.00	
		\$49.50
Repairs—		
503 pairs boots and slippers	680.65	
		<u>\$730.15</u>

STATEMENT OF SHOEMAKER-SHOP, 1937-38.

Production—		
For Mental Hospital, Essondale	\$2,189.40	
For Public Hospital for Insane, New Westminster	730.15	
	\$2,919.55	
Material on hand, March 31st, 1938	172.75	
		\$3,092.30
Costs—		
Salary of shoemaker	\$1,692.00	
Material purchased	766.68	
Light and power	35.00	
Material on hand, March 31st, 1937	316.09	
		2,809.77
Profit on operations		<u>\$282.53</u>

PRODUCTION TABLES.

ARTICLES MADE BY FEMALE PATIENTS, PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER,
YEAR ENDED MARCH 31ST, 1938.

Aprons	468	Neckties	146
Bureau-covers	125	Petticoats	160
Caps	68	Pillow-slips	784
Chemises	280	Sheets	1,097
Cuffs (pairs)	170	Table-cloths	35
Curtains (pairs)	34	Towels	262
Dresses	357	Tray-cloths	35
Handkerchiefs	222		

REPAIRED AT PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER,
YEAR ENDED MARCH 31ST, 1938.

Aprons	527	Petticoats	492
Blankets	309	Pillow-slips	208
Blouses	101	Sheets	628
Chemises	1,002	Shirts	1,661
Coats (white)	60	Socks (pairs)	2,085
Drawers	1,741	Sweaters	64
Dresses	1,851	Table-cloths	54
Hose	1,727	Ticks	115
Overalls	658	Towels	225

WORK DONE BY MALE PATIENTS, PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER,
YEAR ENDED MARCH 31ST, 1938.

	Days.		Days.
Auto-truck	359	Lawns	1,881
Baker	955	Painter	889
Carpenter	710	Plasterer and mason	220
Cemetery grounds	537	Plumber	554
Dining-rooms	6,468	Porter	1,092
Engineer	198	Piggery	2,426
Farmer	4,846	Scullery	807
Florist	1,649	Shoemaker	929
Garden	1,957	Store	276
Kitchen	2,607	Tailor	865
Laundry	2,228	Teamster	365

SUPPLIES PRODUCED AT NEW WESTMINSTER, 1937-38.

Fruit.			
Apples, lb.	20,180	Currants, black, lb.	35
Cherries, lb.	180	Rhubarb, lb.	7,950
Strawberries, lb.	2,760	Plums, lb.	495
Raspberries, lb.	3,495	Prunes, lb.	450
Gooseberries, lb.	60	Pears, lb.	2,175
Currants, red, lb.	520		

SUPPLIES PRODUCED AT NEW WESTMINSTER, 1937-38—Continued.

Vegetables.			
Beans, green, lb.	650	Onions, cured, lb.	6,890
Beets, lb.	4,025	Onions, green, lb.	1,850
Carrots, lb.	6,360	Peas, green, lb.	1,435
Cabbage, lb.	3,320	Parsnips, lb.	6,000
Cauliflower, lb.	60	Pumpkins, lb.	850
Corn, ears	2,880	Potatoes, lb.	5,550
Cucumbers, lb.	1,675	Radishes, lb.	270
Lettuce, lb.	6,280	Spinach, lb.	2,200
Mint, bunches	44	Tomatoes, ripe, lb.	250
Parsley, lb.	48	Turnips, lb.	1,750
Vegetable marrow, lb.	1,360		

SUPPLIES PRODUCED AT COLQUITZ, 1937-38.

Fruit.			
Apples, lb.	2,065	Pears, lb.	265
Raspberries, lb.	370	Plums, lb.	3

Vegetables.			
Beans, string, lb.	865	Onions, green, lb.	966
Beets, lb.	2,620	Parsnips, lb.	4,195
Brussels sprouts, lb.	260	Peas, green, lb.	930
Cabbage, lb.	5,932	Potatoes, new, lb.	4,055
Carrots, lb.	13,080	Potatoes, lb.	44,305
Cauliflower, lb.	410	Pumpkin, lb.	255
Celery, heads	174	Rhubarb, lb.	3,136
Corn, green, ears	8,000	Spinach, lb.	215
Cucumbers, lb.	944	Squash, lb.	145
Kale, lb.	155	Swiss chard, lb.	650
Leeks, lb.	1,370	Tomatoes, greenhouse, lb.	409
Lettuce, heads	1,530	Tomatoes, outside, lb.	2,233
Onions, lb.	3,702	Tomatoes, green, lb.	617

Farm Products.			
Chicken, lb.	1,657	Pigeons, lb.	17
Beef, lb.	1,657	Pork, lb.	11,418
Ducks, lb.	2,393	Rabbits, lb.	832
Eggs, doz.	1,634	Turkey, lb.	119
Milk, lb.	100,314	Veal, lb.	760

Cured Meats.			
Ham, lb.	1,754	Bacon, lb.	1,693

Crops, 1937.			
Hay, oat, lb.	4,000	Hay, wheat, lb.	15,000
Hay, clover, lb.	7,000	Mangels, lb.	36,000

Estimated Expenditure, Fiscal Year 1938-39.	No. of Vote.	SERVICE.	Fiscal Year 1939-40.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
148. MENTAL HOSPITALS—Continued.			
(c.) Essondale—Continued.			
\$546,286.00		Brought forward	\$571,653.00 \$42,510.00 \$2,919,066.64
Expenses—Continued.			
13,170.00		Furniture and fixtures	16,500.00
138,960.00		Provisions	134,960.00
38,800.00		Uniforms and clothing	40,000.00
9,860.00		Medical and surgical supplies	13,860.00
12,960.00		Examinations, committals, and transportation	10,960.00
27,110.00		Incidentals and contingencies	29,810.00
\$787,146.00			\$817,743.00
175,500.00		Less receipts, estimated at	178,000.00
\$611,646.00		Total, Essondale Hospital	639,743.00
(d.) New Westminster.			
Salaries:			
\$3,760.00		Medical Supervisor	\$3,760.00
3,660.00		Physician	3,660.00
3,660.00		Physician and Oculist	3,660.00
1,920.00		Receiving Clerk	1,920.00
1,500.00		Clinical Clerk and Stenographer	1,500.00
141,880.00		Sundry employees	128,560.00
\$156,380.00			\$143,060.00
21,815.00		Less deductions for board	
		Less deductions for rent	3,960.00
\$134,565.00			\$139,100.00
Expenses:			
1,385.00		Office supplies, etc.	1,385.00
200.00		Travelling expenses, etc.	200.00
16,500.00		Fuel, water, light, power, etc.	23,500.00
450.00		Janitors' supplies	450.00
1,800.00		Furniture and fixtures, etc.	2,200.00
31,200.00		Provisions and farm produce	31,200.00
11,800.00		Uniforms and clothing	12,800.00
1,600.00		Medical and surgical supplies	1,850.00
212.00		Examinations, committals, and transportation	210.00
4,170.00		Incidentals and contingencies	4,630.00
\$203,882.00			\$217,525.00
12,500.00		Less receipts, estimated at	12,500.00
\$191,382.00		Total New Westminster Hospital	205,025.00
		Carried forward	\$887,278.00 \$2,919,066.64

Estimated Expenditure, Fiscal Year 1938-39.	No. of Vote.	SERVICE.	Fiscal Year 1939-40.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
148. MENTAL HOSPITALS—Continued.			
		Brought forward	\$887,278.00 \$2,919,066.64
(e.) Colony Farm and Nursery.			
Salaries:			
\$3,780.00		Farm Manager	\$3,780.00
1,380.00		Clerk	1,380.00
1,080.00		Clerk	1,080.00
47,901.00		Sundry employees	47,901.00
\$54,141.00			\$54,141.00
Expenses:			
400.00		Office supplies, etc.	400.00
500.00		Travelling expenses, etc.	500.00
7,500.00		Fuel, light, water, etc.	7,500.00
450.00		Maintenance of grounds	450.00
56,000.00		Feed for stock	56,000.00
4,000.00		Fertilizer and seed	4,000.00
1,000.00		Implements and harness, etc.	1,000.00
1,050.00		Blacksmith supplies	1,050.00
16,000.00		Cannery supplies	16,000.00
9,750.00		Incidentals and contingencies	9,750.00
\$150,791.00			\$150,791.00
6,500.00		Less receipts, estimated at	15,000.00
\$144,291.00		Total, Colony Farm and Nursery	135,791.00
(NOTE.—Estimated value of supplies to Mental Hospitals, \$177,000.)			
(f.) Mental Home, Saanich (Colquitz).			
Salaries:			
\$2,700.00		Supervisor	\$2,700.00
1,200.00		Visiting Physician	1,200.00
1,500.00		Clinical Clerk and Stenographer	1,500.00
60,714.00		Sundry employees	52,904.00
\$66,114.00			\$58,304.00
10,560.00		Less deductions for board	
		Less deductions for rent	720.00
\$55,554.00			\$57,584.00
Expenses:			
525.00		Office supplies, etc.	550.00
90.00		Travelling expenses, etc.	90.00
9,100.00		Fuel, water, light, and power	9,600.00
\$65,269.00		Carried forward	\$67,824.00 \$1,023,069.00 \$2,919,066.64

Estimated Expenditure, Fiscal Year 1938-39.	No. of Vote.	SERVICE.	Fiscal Year 1939-40.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
148.		MENTAL HOSPITALS—Continued.	
		(f.) <i>Mental Home Saanich (Colquitz)</i> —Continued.	
\$65,269.00		Brought forward	\$67,824.00 \$1,023,069.00 \$2,919,066.64
		Expenses—Continued.	
500.00		Janitors' supplies	550.00
2,200.00		Furniture and fixtures	2,500.00
30,000.00		Provisions and farm products	30,350.00
6,400.00		Uniforms and clothing	6,700.00
700.00		Medical and surgical supplies	800.00
		Examinations, committals, and transportation	240.00
240.00		Incidentals and contingencies	4,800.00
4,960.00			
\$110,269.00			\$113,764.00
15,000.00		Less receipts, estimated at	15,000.00
\$95,269.00		Total, Mental Home, Saanich (Colquitz)	98,764.00
\$1,085,209.00		Total, Mental Hospitals, Vote No. 148	1,121,833.00
149.		PROVINCIAL HOME, KAMLOOPS.	
		Salaries:	
\$2,120.00		Superintendent	\$1,640.00
960.00		Matron	960.00
21,801.00		Sundry employees	19,365.00
\$24,881.00			\$21,965.00
4,740.00		Less deductions for board	885.00
\$20,141.00		Less deductions for rent	21,080.00
		Expenses:	
225.00		Office supplies, etc.	225.00
10,425.00		Fuel, light, water, etc.	11,000.00
1,275.00		Janitors' supplies and maintenance of grounds and roads	1,500.00
12,000.00		Provisions, etc.	12,000.00
2,330.00		Clothing, etc.	2,330.00
1,900.00		Medical and surgical supplies	1,900.00
600.00		Transportation of inmates	700.00
500.00		Feed for live stock	600.00
1,200.00		Incidentals and contingencies	1,200.00
\$50,596.00			\$52,535.00
19,710.00		Less receipts, estimated at	17,650.00
\$30,886.00		Total of Vote No. 149	34,885.00
		Carried forward	\$4,075,784.64

Estimated Expenditure, Fiscal Year 1938-39.	No. of Vote.	SERVICE.	Fiscal Year 1939-40.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
		Brought forward	\$4,075,784.64
150.		INDUSTRIAL SCHOOLS.	
		(a.) <i>Industrial School for Boys.</i>	
		Salaries:	
\$4,250.00		Principal	\$3,500.00
1,620.00		Vice-Principal	1,620.00
1,020.00		Secretary	960.00
1,500.00		School-teacher	1,500.00
1,680.00		Follow-up Officer	1,680.00
18,280.00		Sundry employees	17,080.00
\$28,350.00			\$26,340.00
1,440.00		Less deductions for board	180.00
\$26,910.00		Less deductions for rent	26,160.00
		Expenses:	
1,000.00		Office and school supplies	1,000.00
2,000.00		Travelling and transportation, etc.	2,400.00
2,000.00		Clothing, boots, etc.	2,000.00
500.00		Janitors' supplies and maintenance of grounds, etc.	500.00
4,200.00		Fuel, light, water, etc.	4,000.00
8,425.00		Provisions, etc.	8,425.00
2,050.00		Medical, surgical, veterinary, and dental supplies	2,000.00
1,000.00		Laundry	1,000.00
300.00		Feed for stock	400.00
650.00		Vocational supplies	1,400.00
1,400.00		Incidentals and contingencies	49,285.00
\$50,435.00		Total, Industrial School for Boys	\$49,285.00
		(b.) <i>Industrial School for Girls.</i>	
		Salaries:	
\$1,980.00		Superintendent and Nurse	\$1,740.00
1,140.00		Assistant Superintendent	1,080.00
11,120.00		Clerk and Commercial Teacher	1,080.00
\$14,240.00		Sundry employees	9,520.00
2,600.00			\$13,420.00
\$11,640.00		Less deductions for board	520.00
425.00		Less deductions for rent	12,900.00
450.00		Expenses:	
		Office and school supplies, etc.	425.00
		Travelling expenses, etc.	450.00
\$12,515.00		Carried forward	\$13,775.00 \$49,285.00 \$4,075,784.64

SERVICE.	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
VOTE 147. MENTAL HOSPITALS—Continued.			
(e.) Colony Farm and Nursery—Continued.			
Brought forward.....	\$58,582.03	\$730,342.19	\$2,693,350.33
Expenses—Continued.			
Feed for Stock—Continued.			
\$801.90, D. W. Strachan, \$577.20; Swift Canadian Co., Ltd., \$1,990; J. Tarves, \$617.46; Thompson Bros., \$716.92; R. Tremblay, \$699.78; Western Chemical Industries, Ltd., \$32.21; Wilbur-Ellis Co. of Canada, Ltd., \$205.....	56,177.97		
Fertilizer and Seed—Brackman-Ker Milling Co., Ltd., \$416.13; J. Brand & Co., \$594.45; Buckerfield's, Ltd., \$310; Canadian Industries, Ltd., \$1,286.46; S. J. Gray, \$210; E. Homfeld, \$90; R. Johnston, \$204.95; C. Rogers, \$17.50; Western Canada Lime Co., Ltd., \$664.50; R. Yardley, \$128; sundry accounts not exceeding \$10, \$11.49.....	3,933.48		
Implements and Harness—F. Black, \$15; C. C. Brown Motors, Ltd., \$1.75; Cooper & Aberson, \$81.67; Cunningham-Trapp, Ltd., \$335.96; Finning Tractor & Equipment Co., Ltd., \$144.90; Kloefer Hardware Co., Ltd., \$161.80; Murray-Latta Machine Co., Ltd., \$25.50; Pacific Motors, Ltd., \$836.46; Sarginson & Dumond, Ltd., \$442.62; Storey & Campbell, Ltd., \$113.10; Webb & Gifford, Ltd., \$96.....	2,254.76		
Blacksmith Supplies — Gilley Bros., Ltd., \$60; Kloefer Hardware Co., Ltd., \$80.60; Sarginson & Dumond, Ltd., \$649.17.....	789.77		
Cannery Supplies—American Can Co., Ltd., \$3,837.88; B.C. Manufacturing Co., Ltd., \$92; Broder Canning Co., Ltd., \$2,310.44; Canadian Western Cooperage, Ltd., \$82.50; H. J. Heinz Co., \$302.42; Kelly, Douglas & Co., Ltd., \$3,273.50; Kirkland & Rose, \$118.10; Modern Foods, Ltd., \$332.20; F. R. Stewart Co., Ltd., \$412.08; Westminster Shook Mills, Ltd., \$33.45; pay-lists, fruit, etc., \$4,645.07; sundry accounts not exceeding \$10, \$17.32.....	15,456.96		
Incidentals and Contingencies—Brackman-Ker Milling Co., Ltd., \$91.80; B.C. Brush Works, Ltd., \$239.81; H. W. Brown, \$100; C. C. Brown Motors Ltd., \$121.70; Buckerfield's, Ltd., \$112.70; Canada Grease Works, Ltd., \$61.31; Canadian Industries, Ltd., \$177.39; Canadian National Live Stock Records, \$65.80; Canadian Western Lumber Co., Ltd., \$155.72; Corporation of District of Coquitlam, \$50; Cruickshank Bros. Belting Co., Ltd., \$14.50; Cunningham-Trapp, Ltd., \$62.44; Dominion Experimental Farm, Agassiz, \$15; Dominion Experimental Farm, Roathern, \$10; Ellett Copper & Brass Co., Ltd., \$66.64; Fisher Drug Co., \$192.20; Gault Bros., Ltd., \$299.88; Gilley Bros., Ltd., \$18.50; W. Haslam & Sons, \$60; Heatley Machine Works, \$103.30; S. C. Hodgson & Sons, \$10.95; Holstein-Friesian Association of Canada, \$95.06; Inspector of Weights and Measures, \$13; T. H. Jagger, \$1,696.05; Jones Tent & Awning, Ltd., \$26.20; Kelly, Douglas & Co., Ltd., \$44.30; Ketchum Manufacturing Co., Ltd., \$13.33; Linde Canadian Refrigeration Co., Ltd., \$52.30; Macdonald & Wilson, Ltd., \$208.31; MacBeth Signs,			
Carried forward.....	\$137,194.97	\$730,342.19	\$2,693,350.33

SERVICE.	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
VOTE 147. MENTAL HOSPITALS—Continued.			
(e.) Colony Farm and Nursery—Continued.			
Brought forward.....	\$137,194.97	\$730,342.19	\$2,693,350.33
Expenses—Continued.			
Incidentals and Contingencies—Continued.			
\$12.90; Pacific Chemical Co., Ltd., \$117.07; Pacific Coast Terminals Co., Ltd., \$45.37; City of Port Coquitlam, \$597.72; Renton Distributors, Ltd., \$91.87; Rotox Chemical Co., Ltd., \$38.25; Royal City Motors, Ltd., \$28.65; Sarginson & Dumond, Ltd., \$984.69; Shell Oil Co. of B.C., Ltd., \$932.40; F. W. Sinclair, \$75; J. Fyfe Smith Co., Ltd., \$33.22; Spring & Sibley, \$75.52; Stride Studios, Ltd., \$138.26; Swift Canadian Co., Ltd., \$771.83; Tower Canadian Co., Ltd., \$48.51; West Disinfecting Co., \$204; Vote 160—Roads Generally, \$18.83; sundry accounts not exceeding \$10, \$71.73.....	8,469.31		
			\$145,664.28
Less sundry revenues.....	\$17,528.27		
Less rent deductions.....	300.00		
			17,828.27
Total, Vote 147 (e).....			127,836.01
(f.) Mental Home, Saanich (Colquitz).			
Salaries (\$61,130.22):			
Supervisor—F. M. Spooner.....			\$2,700.00
Visiting Physician—G. W. Hall.....			1,200.00
Clinical Clerk and Stenographer—A. C. C. Loat.....			1,500.00
Sundry employees.....			46,155.22
Temporary assistance.....			9,575.00
			\$61,130.22
Expenses (\$42,111.60):			
Office Supplies, etc.—King's Printer, \$136.10; postage, \$65.50; telegrams and telephones, \$212.16.....			413.76
Travelling Expenses, etc.—W. W. Galloway, \$25.15; F. M. Spooner, \$26.25.....			51.40
Fuel, Water, Light, and Power—B.C.E.R. Co., Ltd., \$1,114.82; R. Hall & Sons, \$5,587.83; J. E. Painter & Sons, \$95; Corporation of District of Saanich, \$1,816.....			8,613.65
Janitors' Supplies—Amberline Products, Ltd., \$6.25; Collison's, Ltd., \$423.67; Columbia Paper Co., Ltd., \$13.93; Smith, Davidson & Wright, Ltd., \$17.42; Victoria Box & Paper, Ltd., \$40.12.....			501.39
Furniture and Fixtures—Irish Linen Stores, Ltd., \$26.25; Simmons, Ltd., \$204; Turner, Beeton & Co., Ltd., \$532.51.....			762.76
Provisions and Farm Products—B.C. Market, \$4,707.16; B. W. Brown & Son, \$1,074.35; Brown's Victoria Nurseries, Ltd., \$17.10; Buckerfield's, Ltd., \$26; Burns & Co., Ltd., \$2,001.24; Hudson's Bay Co., \$1,021; Imperial Tobacco Sales Co. of Canada, Ltd., \$851.54; Kelly, Douglas & Co., Ltd., \$66.57; W. H. Malkin Co., Ltd., \$5,831.24; Rennie & Taylor, Ltd., \$3,258.59; Ryan-Wilson Co., Ltd., \$209.66; Scott & Peden, Ltd., \$3,545.99; F. M. Spooner, \$15.05; Tuckett, Ltd., \$674.76.....			23,300.25
Carried forward.....	\$94,773.43	\$858,178.20	\$2,693,350.33

SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
HEALTH AND WELFARE SERVICES—Continued.	
VOTE 147. MENTAL HOSPITALS—Continued.	
<i>(f.) Mental Home, Saanich (Colquitz)—Continued.</i>	
Brought forward	\$94,773.43 \$858,178.20 \$2,693,350.33
Expenses—Continued.	
Uniforms and Clothing—Gordon Campbell, Ltd., \$2,101.40; C.P.R. Co., \$11.69; W. Cathcart Co., Ltd., \$744.35; Gutta Percha & Rubber, Ltd., \$20.73; Storey & Campbell, Ltd., \$93.73; Turner, Beeton & Co., Ltd., \$1,572.99; sundry accounts not exceeding \$10, \$16.20	4,561.09
Medical and Surgical Supplies—B.C. Drugs, Ltd., \$25.89; St. Joseph's Hospital, \$15; T. Shotbolt, Ltd., \$97.75; J. L. Thompson, \$209; Victor X-Ray Corporation of Canada, Ltd., \$89; sundry accounts not exceeding \$10, \$6.89	443.53
Examinations, Commitments, and Transportation—B. W. Greenhough, \$55.25; sundry accounts not exceeding \$10, \$8.75	64.00
Incidentals and Contingencies—Boulton (Victoria), Ltd., \$74.10; Butt & Bowes, Ltd., \$24; Canadian Industries, Ltd., \$41; C.P.R. Co., \$12.10; Columbia Pictures of Canada, Ltd., \$14; Crone Storage Co., Ltd., \$104.80; C. Davies, \$25; Davis-Drake Motors, Ltd., \$287.97; Diggon-Hibben, Ltd., \$53.15; Empire Agencies, Ltd., \$37.03; Empire Films, Ltd., \$49; Enamel & Heating Products, Ltd., \$20.90; Evans, Coleman & Johnson Bros., Ltd., \$25.37; M. Gilham, \$240; R. Hamilton, \$12; Hickman-Tye Hardware Co., Ltd., \$129.14; J. Jones, \$60; A. R. Minnis, \$15.90; McColl-Frontenac Oil Co., Ltd., \$90.59; McLennan, McFeely & Prior, Ltd., \$247.88; Pacific Club, \$12.60; Pacific Sanitary Rag Co., \$18.50; Pacific Sheet Metal Works, Ltd., \$24; Regal Films, \$35; R.K.O. Distributing Corporation of Canada, Ltd., \$43; Royal Crown Soaps, Ltd., \$144.83; Salvation Army, \$120; L. F. Solly, \$15; D. Spencer, Ltd., \$134.99; F. M. Spooner, \$352.05; Stocker's Transfer Co., Ltd., \$18.50; F. L. Thomson, \$387.50; M. R. Todd, \$54.25; Turner, Beeton & Co., Ltd., \$92.37; Twentieth Century-Fox Corporation, Ltd., \$79; Veterans' Sightseeing & Transportation Co., Ltd., \$15; Vitagraph, Ltd., \$66; F. S. Wickens, \$85; A. B. Wood, \$60; Vote 160—Roads Generally, \$17.55; pay-lists, gratuities, \$18.25; sundry accounts not exceeding \$10, \$42.45	3,399.77
	\$103,241.82
Less sundry revenues	\$18,839.20
Less rent deductions	9,994.00
	28,833.20
Total, Vote 147 (f)	74,408.62
	\$932,586.82
Less received from municipalities	177,085.10
Total, Vote 147	755,501.72
Carried forward	\$3,448,852.05

SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
HEALTH AND WELFARE SERVICES—Continued.	
Brought forward	
	\$3,448,852.05
VOTE 148. HOME FOR THE AGED.	
Salaries (\$19,494.81):	
Sundry employees	\$19,494.81
Expenses (\$32,366.37):	
Office Supplies, etc.—Telephones, \$160.60; Vancouver Daily Province, \$21.60	182.20
Fuel, Light, and Water—B.C.E.R. Co., Ltd., \$1,746; Mental Hospital, Essondale, \$6,000	7,746.00
Provisions—Colony Farm, Essondale, \$7,491.50; Mental Hospital, Essondale, \$12,854	20,345.50
Uniforms and Clothing—Johnston's Footwear, Ltd., \$17; Mental Hospital, Essondale, \$976.19; M. J. Phillips Store for Men, \$180	1,173.19
Furniture and Fixtures—Mental Hospital, Essondale	924.87
Incidentals and Contingencies—S. Bowell & Son, \$67.50; Columbia Funeral Service, \$22.50; Gilmour Dental Laboratory, \$11; Mental Hospital, Essondale, \$1,769.36; Paterson Funeral Home, \$90; Vote 160—Roads Generally, \$23.03; sundry accounts not exceeding \$10, \$11.22	1,994.61
	\$51,861.18
Less sundry revenues	\$13,667.05
Less rent deductions	4,886.07
Less Public Works Project S. 220	717.50
	19,270.62
Total, Vote 148	32,590.56
VOTE 149. PROVINCIAL HOME, KAMLOOPS.	
Salaries (\$23,539.86):	
Superintendent—A. Noble	\$2,120.00
Matron—E. M. Noble	960.00
Sundry employees	20,459.86
	\$23,539.86
Expenses (\$27,914.60):	
Office Supplies, etc.—King's Printer, \$71.06; postage, \$30; telegrams and telephones, \$76.33	177.39
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,649.35; C.P.R. Co., \$406.90; Coalmont Collieries, Ltd., \$743.37; Imperial Oil, Ltd., \$34.69; City of Kamloops, \$1,031.40; W. M. Louie, \$163.94; J. Milton Co., \$526.27; Princeton Tulameen Coal Co., Ltd., \$4,838.96; sundry accounts not exceeding \$10, \$10.75	9,405.63
Janitors' Supplies and Maintenance of Grounds and Roads—Aluminum Goods, Ltd., \$33.60; Balfour, Guthrie & Co. (Canada), Ltd., \$65; Capitol Cleaners, \$10.25; A. Comazette, \$75; N. S. Dalglish & Sons, \$680.42; J. H. Hilliker & Son, \$198.50; J. H. Hunter Co., Ltd., \$326.10; Imperial Oil, Ltd., \$36.34; City of Kamloops, \$11.76; W. H. Malkin Co., Ltd., \$86.11; Maple Leaf Milling Co., Ltd., \$78; Marlatt & MacKenzie, \$10.89; Restmore Manufacturing Co., Ltd., \$112.70; Royal Crown Soaps, Ltd., \$170.03; Wilcox-Hall Co., Ltd., \$156.40; G. Wilson, \$13.50; sundry accounts not exceeding \$10; \$33.12	2,097.72
Provisions, etc.—M. F. Blackwell, \$1,041.04; J. Bogettie, \$33.24; Bregoliss Grocery, \$969.93; B.C. Fruit Lands, Ltd., \$61.50; R. Carter, \$75; W. Crossley, \$24; A. E. Day, \$1,216.30; Farmers' Market, \$1,537.74; Henderson's Foods, Ltd., \$2,527.36; Imperial Tobacco Sales Co. of Canada, Ltd., \$470.33; London Fish Co., Ltd., \$350.14; F. R. Stewart Co., Ltd., \$1,482.80;	
Carried forward	\$35,220.60 \$3,481,442.61

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1938, TO MARCH 31ST, 1939.

Movement of Population.	Maid	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1938	1,644	1,006	2,650			
In residence, New Westminster, March 31st, 1938	326	249	575			
In residence, Saanich, March 31st, 1938	262		262			
On probation, carried forward from 1937-38, Essondale	70	82	152			
On probation, carried forward from 1937-38, New Westminster	1	1	2			
On probation, carried forward from 1937-38, Saanich	2	1	3			
Escaped, carried forward from 1937-38, Essondale						
Escaped, carried forward from 1937-38, New Westminster						
Escaped, carried forward from 1937-38, Saanich						
				2,305	1,339	3,644
Admitted during the year 1938-39—						
By ordinary forms	403	374	777			
By urgency forms	8	1	9			
By voluntary forms	19	6	25			
From the Yukon	4	1	5			
Order in Council	11		11			
				445	382	827
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1938, to March 31st, 1939				2,750	1,721	4,471
Discharged during period, April 1st, 1938, to March 31st, 1939—						
(a.) From Essondale—						
As recovered	27	45	72			
As improved	135	121	256			
As unimproved	58	28	86			
Not insane	1	1	2			
On probation and still out	103	119	222			
Escaped, but not discharged	4		4			
Died	120	64	184			
	448	378	826			
(b.) From New Westminster—						
As improved	1		1			
As unimproved	1		1			
On probation and still out	1	4	5			
Escaped, but not discharged						
Died	7	10	17			
	10	14	24			
(c.) From Saanich—						
As improved	1		1			
On probation and still out	1		1			
Died	7		7			
	9		9			
Total discharged from Essondale, New Westminster, and Saanich				467	392	859
Total in residence, Essondale, New Westminster, and Saanich				2,283	1,329	3,612

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1938, TO MARCH 31ST, 1939—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1938	1,716	1,089	2,805			
Admissions during 1938-39	445	382	827			
Received from New Westminster		1	1			
Received from Saanich						
				2,161	1,472	3,633
Discharged during 1938-39	448	378	826			
Transferred to New Westminster	29	23	52			
Transferred to Saanich	9		9			
				486	401	887
Total in residence, Essondale, March 31st, 1939				1,675	1,071	2,746
New Westminster—						
Total on books, March 31st, 1938	327	250	577			
Received from Essondale	29	23	52			
				356	273	629
Discharged during 1938-39	10	14	24			
Returned to Essondale	1	1	1			
Transferred to Saanich	1		1			
				11	15	26
Total in residence, New Westminster, March 31st, 1939				345	258	603
Saanich—						
Total on books, March 31st, 1938	262		262			
Received from Essondale	9		9			
Received from New Westminster	1		1			
				272		272
Discharged during 1938-39				9		9
Total in residence, Saanich, March 31st, 1939				263		263
Total in residence, Essondale, March 31st, 1939	1,675	1,071	2,746			
Total in residence, New Westminster, March 31st, 1939	345	258	603			
Total in residence, Saanich, March 31st, 1939	263		263			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1939				2,283	1,329	3,612

Daily average population 3,599.
 Percentage of discharges on admissions (not including deaths) _____
 Percentage of recoveries on admissions _____
 Percentage of deaths on whole number under treatment _____

PART II.—FINANCIAL.

BURSAR'S REPORT.

ESSONDALE, B.C., September 8th, 1939.

A. L. Crease, Esq., M.D., C.M.,
General Superintendent of Mental Hospitals,
Essondale, B.C.

SIR,—I have the honour to submit herewith balance-sheets, profit and loss accounts, and various other statements covering the financial operations of the Provincial Mental Hospitals of British Columbia for the fiscal year ended March 31st, 1939.

The average daily population increased during the year by 172 as against 178 in the previous year and this gain is naturally reflected in our expenditure. The gross operating expense of the three institutions, including expenditures by the Colony Farm, Psychopathic Division (outside clinics), and Public Works Department in connection with the hospitals, amounts to \$1,349,716.12, an increase of \$87,112.02 over the year 1937-38. The net operating expense increased \$85,239.47.

Included in the above figures are some heavy expenditures for new equipment for the Public Works Department, including \$11,750 for rock-crushing and cement-mixing equipment and \$862 for a new ½-ton pick-up truck. Service-pay to attendants and nurses increased salaries by approximately \$14,000, while insulin and metrazol treatment of patients together with greatly increased X-ray and dental-work has substantially added to the cost of medical supplies and service.

Colony Farm expenditure increased \$6,972.90 over the previous year while the value of produce supplied to the institution by the farm amounted to \$189,632.73, a gain of \$11,774.38. Essondale hospital was supplied with dairy and other farm produce to a value of \$165,261.98, and the New Westminster institution \$24,370.75. Gross expenditure for Colony Farm was \$153,253.21; remittances to the treasury from the sale of stock and other farm produce \$18,444.30; leaving a net expenditure of \$134,808.91.

Revenue collections and remittances made during the year were as follows: Public Hospital for the Insane, New Westminster, \$17,142.43; Mental Hospital, Essondale, \$177,165.79; Mental Home, Saanich, \$14,908.17; a total of \$209,216.39, exclusive of Colony Farm. This is an increase of \$1,872.55 over 1937-38.

Capital expenditures during the year included the completion of No. 2 home for Nurses at Essondale, \$4,486.56; completion of "G and Con" and "J and K" Wards, New Westminster, \$12,170.32; and the construction of a new cottage for the supervisor of the Mental Home, Saanich, at a cost of \$5,921.80.

During the year a thorough audit was made and a most satisfactory report received on the books and records of the Institution.

The work of the Bursar's department has been greatly facilitated by the harmonious relations that have marked all our dealings with the various departments of the institution and Government, and to yourself, Sir, to Dr. Ryan, Medical Superintendent, and to all other officers and members of the staff I express my appreciation of the many courtesies and the co-operation shown.

All of which is respectfully submitted.

GOWAN MACGOWAN,
Bursar.

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.

BALANCE-SHEET, MARCH 31st, 1939.

<i>Assets.</i>	
Cemetery	\$610.89
Buildings	953,186.38
Plant and equipment	21,200.82
Furniture and fixtures	32,233.46
Inventories (unissued stores)—	
Provisions	\$5,132.03
Furniture and fixtures	4,878.70
Maintenance and repairs—	
Janitors' supplies	\$176.22
Tools, P.W.D.	1,573.05
Stores, P.W.D.	2,619.95
Clothing	4,369.22
Miscellaneous	12,270.45
Miscellaneous	220.63
Deficit (cost of operations, 1938-39)	5,871.03
	<u>24,617.11</u>
	<u>\$1,268,719.69</u>

<i>Liabilities.</i>	
Government of Province of British Columbia	\$1,268,719.69

PROFIT AND LOSS ACCOUNT, MARCH 31st, 1939.

Salaries	\$124,006.36
Office supplies	1,518.58
Travelling expenses	948.15
Fuel, water, light, and power	24,387.61
Maintenance and repairs	24,740.57
Furniture and fixtures	4,129.62
Provisions	53,595.96
Clothing	10,390.98
Medical and surgical supplies	2,362.72
Incidentals and unforeseen	5,678.99
Collections for year to Treasury	\$17,142.43
Net operating cost for year	34,617.11
	<u>\$251,759.54</u>
	<u>\$251,759.54</u>

PROVINCIAL MENTAL HOSPITAL, ESSONDALE.

BALANCE-SHEET, MARCH 31ST, 1939.

<i>Assets.</i>	
Land	\$117,763.50
Buildings	4,347,253.32
Furniture and fixtures	113,709.72
Plant and equipment	59,016.98
Inventories (unissued stores)—	
Provisions	\$31,447.08
Clothing	15,021.21
Furniture and fixtures	12,154.90
Miscellaneous	2,993.32
Fuel	9,326.65
Maintenance and repairs—	
Janitors' supplies	\$114.11
Tools, P.W.D.	12,913.25
Stores, P.W.D.	8,785.77
	21,813.13
Medical and surgical	4,887.09
	97,643.38
Deficit (cost of operations, 1938-39)	813,685.93
	\$5,549,072.83

Liabilities.

Government of Province of British Columbia	\$5,549,072.83
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PROFIT AND LOSS ACCOUNT, MARCH 31ST, 1939.

Salaries	\$440,321.50
Office supplies	10,219.23
Travelling expenses	4,724.27
Fuel, water, light, and power	86,800.42
Repairs and renewals	104,140.53
Furniture and fixtures	17,534.50
Provisions	218,690.74
Clothing, boots, etc.	55,483.04
Medical and surgical supplies	17,663.45
Examinations, committals, and transportation	8,742.38
Incidentals and contingencies	26,531.66
Collections for year to Treasury	\$177,165.79
Net operating cost for year	813,685.93
	\$990,851.72
	\$990,851.72

MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1939.

<i>Assets.</i>	
Buildings	\$289,463.45
Furniture and fixtures	20,095.91
Implements and stock	5,478.30
Airing and recreation courts	750.00
Inventories (unissued stores)—	
Provisions	\$1,297.31
Clothing	2,424.70
Furniture and fixtures	2,603.70
Maintenance and repairs—	
Janitors' supplies	\$259.15
Tools and stores, P.W.D.	670.66
	929.81
Fuel	192.15
	7,447.67
Deficit (cost of operations, 1938-39)	92,196.69
	\$415,432.02

Liabilities.

Government of Province of British Columbia	415,432.02
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PROFIT AND LOSS ACCOUNT, MARCH 31ST, 1939.

Salaries	\$55,360.23
Office supplies	565.15
Travelling expenses	188.83
Fuel, water, light, and power	8,910.42
Maintenance and repairs	4,390.05
Furniture and fixtures	1,062.10
Provisions	25,075.54
Clothing	6,472.14
Medical and surgical supplies	353.39
Examinations, committals, and transportation	29.20
Incidentals and unforeseen	4,697.81
Collections for year to Treasury	\$14,908.17
Net operating cost for year	92,196.69
	\$107,104.86
	\$107,104.86

TABLE C. 1.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR YEAR ANALYSED UNDER ITS VARIOUS HEADINGS—Continued.

Year.	Salaries.	Office Sup- plies and Postage.	Travel- ling Expenses.	Fuel, Water, Light, and Power.	Repairs and Renovals.	Furniture and Fix- tures, etc.	Provisions.	Clothing, Hoods, and Slippers.	Medical Surgical Supplies.	Examina- tion, Com- munital, and Trans- portation.	Incident Unfore- seen.	Total Gross.
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1930-31, Saanich	40,922.95	800.07	78.02	9,052.25	8,077.44	582.57	29,281.26	7,254.38	533.40	604.05	7,246.43	104,342.92
1931-32, New Westminster	93,806.29	1,439.04	179.12	18,931.36	17,565.18	2,026.79	35,111.05	5,977.48	1,280.11	2,139.98	7,246.43	176,146.40
1931-32, Essondale	292,890.80	6,711.57	1,621.86	75,694.36	64,841.07	6,418.10	192,148.34	40,871.79	7,310.01	6,880.73	11,971.93	705,772.16
1931-32, Saanich	46,904.83	792.40	102.73	8,186.53	6,695.00	714.57	27,912.00	5,547.03	741.63	143.65	4,428.90	102,171.37
1932-33, New Westminster	90,872.36	1,297.39	153.20	14,444.58	16,520.63	2,032.73	35,925.78	4,203.71	1,524.45	4.00	3,687.57	171,787.80
1932-33, Essondale	281,185.61	7,304.48	719.39	73,354.13	61,364.93	9,224.05	176,739.86	39,554.90	5,808.93	10,691.52	16,741.59	685,279.78
1932-33, Saanich	45,727.11	682.99	86.05	8,056.19	7,461.78	1,246.73	26,414.64	6,546.82	682.89	350.40	4,795.54	100,862.54
1933-34, New Westminster	86,857.05	1,281.12	145.05	14,691.30	15,883.87	1,413.42	31,351.31	4,424.27	1,317.05	109.15	2,862.84	159,996.23
1933-34, Essondale	45,511.33	6,381.38	835.85	75,687.42	61,007.63	8,122.10	171,504.55	37,569.55	6,741.08	9,332.28	12,289.03	661,661.29
1934-35, New Westminster	93,115.99	657.99	82.59	16,200.22	18,228.45	1,731.96	38,215.48	4,945.86	1,984.74	185.90	3,680.45	90,782.29
1934-35, Saanich	282,045.43	1,411.09	129.51	71,604.73	82,780.82	8,521.60	169,515.68	37,545.27	8,883.17	27,786.34	16,716.56	711,027.74
1934-35, Essondale	44,944.27	810.14	92.62	8,082.49	8,384.90	1,845.81	21,613.50	4,497.31	346.35	158.55	5,397.58	95,963.92
1935-36, New Westminster	94,427.34	1,893.48	197.89	18,168.45	23,500.16	1,558.87	42,607.98	7,201.73	1,659.93	5.00	2,782.37	195,317.85
1935-36, Essondale	303,474.46	8,164.68	2,291.28	85,895.00	83,489.53	11,495.80	192,598.94	41,493.01	9,675.72	10,479.22	22,809.31	771,489.35
1935-36, Saanich	45,709.15	621.51	165.38	8,487.44	5,992.83	2,140.89	22,131.91	6,216.93	871.98	267.87	4,508.33	96,608.79
1936-37, New Westminster	104,546.74	1,687.96	460.49	18,760.29	31,638.68	2,015.30	47,806.31	6,919.68	1,892.73	11,330.35	3,244.43	219,117.21
1936-37, Essondale	340,186.56	8,663.05	2,986.73	88,107.14	99,074.30	14,420.56	210,595.72	42,754.92	4,601.61	26.10	20,525.90	844,164.44
1936-37, Saanich	49,867.95	551.47	312.51	8,824.06	4,951.60	1,059.50	22,035.44	6,339.29	1,724.62	26.10	4,541.98	98,070.47
1937-38, New Westminster	113,592.79	1,591.74	356.52	21,599.90	23,147.83	887.34	49,192.98	9,280.94	1,724.62	8,220.13	23,579.05	334,572.97
1937-38, Essondale	397,298.18	9,252.24	4,559.93	88,468.53	97,782.18	16,584.94	229,408.74	46,952.28	15,658.27	42.50	3,315.82	102,822.42
1937-38, Saanich	53,587.02	588.03	205.94	6,627.61	5,314.86	964.04	24,555.49	5,181.45	443.53	42.50	6,678.99	251,759.54
1938-39, New Westminster	124,005.36	1,518.58	948.15	24,337.51	24,740.53	4,129.32	53,593.96	10,390.98	2,362.72	8,742.38	26,531.66	990,951.72
1938-39, Essondale	440,321.50	10,219.23	4,724.27	86,800.42	104,140.53	17,534.50	218,599.74	55,433.04	17,663.45	29.20	4,697.31	1,071,104.86
1938-39, Saanich	55,360.23	565.19	185.53	8,910.42	4,390.05	1,062.10	25,075.54	6,472.14	353.39	29.20	4,697.31	107,104.86

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—	
Total maintenance vouchers	\$215,717.32
Proportion Psychopathic Division vouchers	3,239.96
Proportion Headquarters vouchers	3,103.51
Proportion Colony Farm expenditure	24,265.60
Maintenance and repairs (Public Works Department)	26,218.62
Inventories, March 31st, 1938	19,366.43
	\$291,911.44
Less Essondale Clothing Account	\$10,490.87
Less Saanich Clothing Account	2,790.00
Less inventories, March 31st, 1939	26,871.03
	40,151.90
Total, Public Hospital for Insane, New Westminster	\$251,759.54
Provincial Mental Hospital, Essondale—	
Total maintenance vouchers	\$768,098.02
Proportion Psychopathic Division vouchers	14,484.56
Proportion Headquarters vouchers	13,874.50
Proportion Colony Farm expenditure	110,543.31
Maintenance and repairs (Public Works Department)	106,880.19
New Westminster Clothing Account	10,490.87
Inventories, March 31st, 1938	64,123.65
	\$1,088,495.10
Less inventories, March 31st, 1939	97,643.38
Total, Provincial Mental Hospital, Essondale	990,851.72
Mental Home, Saanich—	
Total maintenance vouchers	\$97,282.38
Proportion Psychopathic Division vouchers	1,334.10
Proportion Headquarters vouchers	1,277.92
Maintenance and repairs (Public Works Department)	3,759.38
New Westminster Clothing Account	2,790.00
Inventories, March 31st, 1938	8,108.75
	\$114,552.53
Less inventories, March 31st, 1939	7,447.67
Total, Mental Home, Saanich	107,104.86
Total operating expense for the three institutions	\$1,347,716.12
Less collections remitted to Treasury—	
Public Hospital for Insane, New Westminster	\$17,142.43
Mental Hospital, Essondale	177,165.79
Mental Home, Saanich	14,908.17
	209,216.39
Total net expense for the three institutions	\$1,138,499.73

Total daily average population for the three institutions, 3,568.19, showing a gross per capita of \$378.26 per year or \$1.036 per day, or a net per capita cost of \$319.63 per year or 87.57 cents per day.

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL
FOR 12 MONTHS ENDED MARCH 31ST, 1939.

Operating Expense Accounts.

Operating expenditure by voucher—		
Salaries		
<i>Less</i> room-rent	\$53,834.42	
	720.00	
Office supplies—		\$53,114.42
Books and journals		
Postage and office supplies	\$19.90	
Telephone and telegraph	194.85	
	213.23	
Travelling expenses		427.98
		64.65
Fuel, water, light, and power—		
Fuel		
Water	\$6,063.08	
Light and power	1,772.56	
	1,067.00	
Maintenance and repairs—Janitors' supplies		8,902.64
		493.20
Furniture and fixtures—		
Bedding		
Miscellaneous	\$1,429.13	
	187.21	
Provisions—		1,616.34
Groceries		
Meat	\$18,632.22	
Fish	5,428.97	
	1,077.65	
Uniforms and clothing—		25,138.84
Clothing		
Boots and slippers	\$1,948.45	
	724.26	
Medical and surgical supplies—		2,672.71
Drugs		
Instruments	\$124.79	
Miscellaneous	3.75	
	224.85	
Examinations, committals, and transportation—		353.39
Transportation		
		29.20
Incidentals and unforeseen—		
Amusements		
Gratuities	\$716.99	
Funerals	6.00	
Gas and oil	261.00	
Laundry supplies	339.84	
Freight and cartage	102.07	
Miscellaneous	61.31	
	2,981.80	
		4,469.01
Total expenditure for year by voucher		\$97,282.38
Maintenance and repairs (expended through Public Works Dept.		3,759.38
Proportion Psychopathic Division vote (Department)		1,334.10
Carried forward		\$102,375.86

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL
FOR 12 MONTHS ENDED MARCH 31ST, 1939—Continued.

Operating Expense Accounts—Continued.

Brought forward		\$102,375.86
Proportion Headquarters vote		1,277.92
Public Hospital for Insane Account		2,790.00
		\$106,443.78
Summary of Profit and Loss Accounts.		
Salaries	\$55,360.23	Yearly Per Capita Cost. \$211.605
Expenses—		
Office supplies	565.15	2.160
Travelling expenses	188.83	0.722
Fuel, water, light, and power	8,910.42	34.059
Maintenance and repairs	4,390.05	16.780
Furniture and fixtures	1,062.10	4.060
Provisions	25,075.54	95.847
Uniforms and clothing	6,472.14	24.739
Medical and surgical supplies	223.89	1.251
Examinations, committals, and transportation	29.20	0.111
Incidentals and unforeseen	4,697.81	17.957
	\$107,104.86	409.391
Less Revenue Account (maintenance of patients)	14,908.17	56.984
Net cost of patients' maintenance to Government	\$92,196.69	\$352.407

Remarks.

Total patients in residence, Saanich, March 31st, 1939	263
Daily average population in Saanich for year	261.62
Gross maintenance per capita cost, one year	\$409.391
Gross maintenance per capita cost, one day	1.122
Net maintenance per capita cost, one year	352.407
Net maintenance per capita cost, one day	0.965

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER—Continued.

Brought forward.....	\$252.25	\$3,027.80
Alterations—Continued.		
425 pants altered at 35 cents	148.75	
180 vests altered at 25 cents	45.00	
		446.00
Repairs—		
2,336 coats repaired and pressed at 40 cents	\$934.40	
2,526 pants repaired and pressed at 35 cents	884.10	
945 vests repaired and pressed at 25 cents	236.25	
1,076 overalls repaired and pressed at 25 cents	269.00	
		2,323.75
		<u>\$5,797.55</u>

MENTAL HOME, SAANICH.

Uniform clothing—		
55 uniform suits at \$40	\$2,200.00	
59 uniform pants at \$10	590.00	
		<u>\$2,790.00</u>

STATEMENT OF TAILOR-SHOP, 1938-39.

Production—		
For Mental Hospital, Essondale	\$14,554.02	
For Public Hospital for Insane, New Westminster	5,797.55	
For Mental Home, Saanich	2,790.00	
		\$23,141.57
Material on hand, March 31st, 1939	8,876.32	
		<u>\$32,017.89</u>
Costs—		
Material on hand, March 31st, 1938	\$5,756.85	
Salaries—		
Tailors	\$7,980.00	
Seamstresses	2,760.00	
		10,740.00
Electric power	\$100.00	
Electric light	60.00	
		160.00
Material purchases, 1938-39	14,449.99	
		<u>31,106.84</u>
Profit on operations		<u>\$911.05</u>

SHOEMAKER'S REPORT, 1938-39.

MENTAL HOSPITAL, ESSONDALE.

New work—		
1 pair men's special boots		\$10.00
Repairs—		
783 pairs boots	\$1,768.80	
743 pairs slippers	647.60	
		2,416.40
		<u>\$2,426.40</u>

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.

Repairs—		
453 pairs boots and slippers		<u>\$624.30</u>

STATEMENT OF SHOEMAKER-SHOP, 1938-39.

Production—		
For Mental Hospital, Essondale	\$2,426.40	
For Public Hospital for Insane, New Westminster	624.30	
		\$3,050.70
Material on hand, March 31st, 1939	221.36	
		<u>\$2,829.34</u>
Costs—		
Salary of shoemaker	\$1,692.00	
Material purchased	917.11	
Light and power	35.00	
Material on hand, March 31st, 1938	172.75	
		2,816.86
Profit on operations		<u>\$455.20</u>

PRODUCTION TABLES.

ARTICLES MADE BY FEMALE PATIENTS, PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER,
YEAR ENDED MARCH 31ST, 1939.

Aprons	346	Laundry-bags	22
Bed-jackets	130	Neckties	189
Bureau-covers	160	Pillow-slips	811
Caps, nurses' uniforms	73	Sheets	1,296
Chemises	430	Table-cloths	29
Cuffs, nurses' uniforms (pairs)	123	Towels, hand	20
Curtains (pairs)	94	Towels, roller	134
Dresses	430	Towels, tea	950
Handkerchiefs	189	Tray-cloths	132

REPAIRED AT PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER,
YEAR ENDED MARCH 31ST, 1939

Aprons	270	Petticoats	474
Blankets	1,357	Pillow-slips	263
Blouses	175	Pyjamas	150
Chemises	1,268	Quilts	579
Coats	58	Sheets	1,112
Combinations	444	Shirts	2,869
Drawers	1,808	Socks (pairs)	3,585
Dresses	3,116	Sweaters	60
Hose (pairs)	2,767	Table-cloths	52
Overalls	1,880	Towels	293

WORK DONE BY MALE PATIENTS, PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER,
YEAR ENDED MARCH 31ST, 1939

	Days.		Days.
Auto-truck	365	Painter	910
Baker	806	Plasterer	245
Carpenter	737	Plumber	549
Cemetery grounds	492	Piggery	1,853
Dining-rooms	2,122	Porter	1,095
Engineer	365	School	959
Farmer	5,949	Scullery	730
Florist	1,502	Shoemaker	775
Garden	2,052	Store	285
Kitchen	2,176	Tailor	842
Laundry	2,481	Teamster	365
Lawns	2,244	Wards	13,984

SUPPLIES PRODUCED AT NEW WESTMINSTER, 1938-39.

Fruit.			
Apples, lb.	21,270	Plums, lb.	560
Cherries, lb.	125	Prunes, lb.	600
Currants, red, lb.	800	Raspberries, lb.	2,000
Gooseberries, lb.	55	Rhubarb, lb.	7,485
Pears, lb.	2,465	Strawberries, lb.	3,200

Vegetables.			
Beans, lb.	650	Onions, ripe, lb.	3,490
Beets, lb.	3,465	Parsley, bunches	40
Cabbage, lb.	6,835	Parsnips, lb.	5,200
Carrots, lb.	13,365	Beas, greer, lb.	900
Cauliflower, lb.	180	Potatoes, early, lb.	4,500
Corn, ears	2,112	Radishes, lb.	300
Cucumbers, lb.	1,120	Spinach, lb.	4,000
Lettuce, lb.	3,700	Tomatoes, ripe, lb.	1,000
Mint, bunches	30	Turnips, lb.	1,125
Onions, green, lb.	1,000	Vegetable marrow, lb.	1,200

SUPPLIES PRODUCED AT COLQUITZ, 1938-39.

Fruit.			
Apples, lb.	1,760	Plums, lb.	1,005
Pears, lb.	2,055		

Vegetables.			
Beans, lb.	840	Onions, ripe, lb.	676
Beets, lb.	1,930	Parsnips, lb.	2,905
Brussel sprouts, lb.	105	Peas, green, lb.	545
Cabbage, lb.	2,980	Potatoes, late, lb.	22,195
Carrots, lb.	14,025	Potatoes, early, lb.	4,029
Cauliflower, lb.	185	Pumpkin, lb.	1,050
Celery, heads	218	Rhubarb, lb.	150
Corn, ears	7,990	Spinach, lb.	140
Cucumbers, lb.	662	Swiss chard, lb.	2,013
Kale, lb.	190	Tomatoes, greenhouse, lb.	676
Leeks, lb.	1,863	Tomatoes, green, lb.	340
Lettuce, heads	1,735	Tomatoes, ripe, lb.	2,169
Onions, green, lb.	895	Vegetable marrow, lb.	470

Farm Products.

Beef, lb.	1,422	Milk, lb.	125,589
Chicken, lb.	1,109	Pork, lb.	11,561
Duck, lb.	2,384	Rabbit, lb.	742
Eggs, doz.	2,017	Veal, lb.	480

Cured Meats.

Bacon, lb.	444	Ham, lb.	568
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Crops, 1938.

Hay, clover, and timothy, lb.	4,000	Hay, wheat, lb.	16,000
Hay, grass, lb.	4,000	Mangels, lb.	37,000
Hay, oat, lb.	9,000		

OCCUPATIONAL THERAPY, MENTAL HOSPITAL, BISSONDALE, YEAR ENDED MARCH 31ST, 1939.

Wood-working Department.

1938.	Cost of Materials.	Value.
April	\$59.50	\$197.00
May	71.85	250.00
June	64.25	195.25
July	46.45	145.50
August	51.85	161.50
September	42.25	125.25
October	144.00	339.75
November	57.00	146.50
December	53.25	218.75
1939.		
January	78.80	245.00
February	48.55	229.00
March	79.55	208.75
	<u>\$797.30</u>	<u>\$2,462.25</u>

Estimated Expenditure, Fiscal Year 1939-40.	No. of Vote.	SERVICE.	Fiscal Year 1940-41.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
152. PROVINCIAL MENTAL HOSPITALS—Continued.			
		Brought forward	\$1,042,989.00 \$2,812,708.39
		(f.) Colquitz.	
		Salaries:	
\$2,700.00		Supervisor	\$2,700.00
1,200.00		Visiting Physician	1,200.00
1,500.00		Clinical Clerk and Stenographer	1,500.00
52,904.00		Sundry employees	52,904.00
\$58,304.00			\$58,304.00
720.00		Less deductions for rent	720.00
\$57,584.00			\$57,584.00
		Expenses:	
550.00		Office supplies, etc.	550.00
90.00		Travelling expenses, etc.	90.00
9,600.00		Fuel, water, light, and power	9,600.00
550.00		Janitors' supplies	550.00
2,500.00		Furniture and fixtures	2,500.00
30,350.00		Provisions and farm products	32,350.00
6,700.00		Uniforms and clothing	8,100.00
800.00		Medical and surgical supplies	800.00
240.00		Examinations, committals, and transportation	240.00
4,800.00		Incidentals and contingencies	4,500.00
\$113,764.00			\$116,864.00
15,000.00		Less receipts, estimated at	15,000.00
\$98,764.00		Total, Colquitz	101,864.00
\$1,121,833.00		Total of Vote No. 152	1,144,853.00
153. PROVINCIAL HOME, KAMLOOPS.			
		Salaries:	
\$1,640.00		Superintendent	\$1,640.00
960.00		Matron	960.00
19,365.00		Sundry employees	19,395.00
\$21,965.00			\$21,995.00
885.00		Less deductions for rent	896.00
\$21,080.00			\$21,099.00
		Expenses:	
225.00		Office supplies, etc.	190.00
11,000.00		Fuel, light, water, etc.	11,000.00
1,500.00		Janitors' supplies and maintenance of grounds and roads	1,500.00
\$33,805.00		Carried forward	\$33,789.00 \$3,957,561.39

Estimated Expenditure, Fiscal Year 1939-40.	No. of Vote.	SERVICE.	Fiscal Year 1940-41.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
153. PROVINCIAL HOME, KAMLOOPS—Continued.			
\$33,805.00		Brought forward	\$33,789.00 \$3,957,561.39
		Expenses—Continued.	
12,000.00		Provisions, etc.	12,000.00
2,330.00		Clothing, etc.	2,330.00
1,900.00		Medical and surgical supplies	1,900.00
700.00		Transportation of inmates	700.00
600.00		Feed for live stock	600.00
1,200.00		Incidentals and contingencies	1,020.00
\$52,535.00			\$52,339.00
17,650.00		Less receipts, estimated at	20,750.00
\$34,885.00		Total of Vote No. 153	31,589.00
154. INDUSTRIAL SCHOOLS.			
(a.) Industrial School for Boys.			
		Salaries:	
\$3,500.00		Principal	\$3,500.00
1,620.00		Vice-Principal	1,620.00
960.00		Secretary	960.00
1,500.00		School-teacher	1,500.00
1,680.00		Follow-up Officer	1,680.00
17,080.00		Sundry employees	17,630.00
\$26,340.00			\$26,940.00
180.00		Less deductions for rent	180.00
\$26,160.00			\$26,760.00
		Expenses:	
1,000.00		Office and school supplies	850.00
2,400.00		Travelling and transportation, etc.	2,400.00
2,000.00		Clothing, boots, etc.	2,000.00
500.00		Janitors' supplies and maintenance of grounds, etc.	500.00
4,000.00		Fuel, light, water, etc.	4,000.00
8,425.00		Provisions, etc.	8,425.00
2,000.00		Medical, surgical, and dental supplies	2,000.00
1,000.00		Laundry	1,000.00
400.00		Vocational supplies	400.00
1,400.00		Incidentals and contingencies	1,700.00
\$49,285.00		Total, Industrial School for Boys	\$50,035.00
(b.) Industrial School for Girls.			
		Salaries:	
\$1,740.00		Superintendent and Nurse	\$1,740.00
1,080.00		Assistant Superintendent	1,080.00
\$2,820.00		Carried forward	\$2,820.00 \$50,035.00 \$3,989,160.39

SERVICE	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
VOTE 144. MENTAL HOSPITALS—Continued.			
(e.) Colony Farm and Nursery—Continued.			
Brought forward	\$141,662.76	\$826,821.67	\$3,062,415.00
Expenses—Continued.			
Incidentals and Contingencies—Continued.			
Co., Ltd., \$104; Railway Express Agency, \$45.76; Renton Distributors, Ltd., \$91.20; Rotox Products, Ltd., \$50.75; Royal City Motors, Ltd., \$27.49; Sarginson & Dumond, Ltd., \$1,194.57; Shell Oil Co. of B.C., Ltd., \$1,023.65; Stride Studios, \$139.87; Swift Canadian Co., Ltd., \$989.27; telegrams and telephones, \$17.71; S. Thomson, \$13.50; Webb & Gifford, Ltd., \$11.35; West Disinfecting Co., \$136; Western Peat Co., Ltd., \$94.50; Westminster Boiler & Tank Co., \$135; Vote 157—Roads Generally, \$22.53; sundry accounts not exceeding \$10, \$76.71	11,931.65		
		\$153,594.41	
Less sundry revenues	\$18,444.30		
Less rent deductions	300.00		
Less refund on freight	41.20		
		18,785.50	
Total, Vote 144 (e)			134,808.91
(f.) Mental Home, Saanich (Colquitz).			
Salaries (\$53,834.42):			
Supervisor—F. M. Spooner		\$2,700.00	
Clinical Clerk and Stenographer—A. C. C. Loat		1,500.00	
Visiting Physician—G. W. Hall		1,200.00	
Sundry employees		42,572.96	
Temporary assistance		5,861.46	
		\$53,834.42	
Expenses (\$44,167.96):			
Office Supplies, etc.—King's Printer, \$138.40; postage, \$76; telegrams and telephones, \$213.58		427.98	
Travelling Expenses, etc.—\$11.60; sundry employees, \$53.05		64.65	
Fuel, Water, Light, Power—B.C.E.R. Co., Ltd., \$1,067; R. Hall & Sons, \$5,928.08; C. Knowles, \$135; Saanich Water Works, \$1,772.56		8,902.64	
Janitors' Supplies—Collison's, Ltd., \$304.42; Pacific Sanitary Rag Co., \$20; Victoria Box & Paper, Co., Ltd., \$159.31; sundry accounts not exceeding \$10, \$9.47		493.20	
Furniture and Fixtures—J. H. Hunter Co., Ltd., \$410; Irish Linen Stores, Ltd., \$25; Simmons, Ltd., \$581.20; Turner, Beeton & Co., Ltd., \$594.83; sundry accounts not exceeding \$10, \$5.31		1,616.34	
Provisions and Farm Products—B.C. Market, \$5,405.51; B. W. Brown & Son, \$1,077.65; Brown's Victoria Nurseries, Ltd., \$225; Canadian Industries, Ltd., \$42; E. & N. Railway Co., \$73.08; Fraser Valley Milk Producers' Association, \$2,445; N. R. Hill & Co., \$6,370.93; Hudson's Bay Co., \$960.60; Imperial Tobacco Sales Co. of Canada, Ltd., \$809.92; Northwestern Creamery, Ltd., \$10.80; Pacific Meat Co., Ltd., \$23.46; Rennie & Taylor,			
Carried forward	\$65,339.23	\$961,630.58	\$3,062,415.00

SERVICE	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
HEALTH AND WELFARE SERVICES—Continued.			
VOTE 144. MENTAL HOSPITALS—Continued.			
(f.) Mental Home, Saanich (Colquitz)—Continued.			
Brought forward	\$65,339.23	\$961,630.58	\$3,062,415.00
Expenses—Continued.			
Provisions and Farm Products—Continued.			
Ltd., \$3,320.50; Ryan-Wilson Co., Ltd., \$132; Scott & Peden, Ltd., \$3,307.22; F. M. Spooner, \$12; Tuckett, Ltd., \$923.17		25,138.84	
Uniforms and Clothing—Gordon Campbell, Ltd., \$468; C.P.R. Co., \$9.26; W. Cathcart Co., Ltd., \$624.30; Gutta Percha & Rubber, Ltd., \$18.37; J. Maynard, Ltd., \$10.80; Storey & Campbell, Ltd., \$70.79; Tower Canadian, Ltd., \$50.14; Turner, Beeton & Co., Ltd., \$1,419.57		2,671.23	
Medical and Surgical Supplies—B.C. Drugs, Ltd., \$14.52; T. Shotbolt, Ltd., \$104.75; J. L. Thompson, \$180; A. Turnbull, \$25; sundry accounts not exceeding \$10, \$29.12		353.39	
Examinations, Commitments, and Transportation—B. Greenhough, \$27.85; Veterans' Sightseeing & Transportation Co., Ltd., \$1.35		29.20	
Incidentals and Contingencies—Aluminum Goods, Ltd., \$270.08; Canadian Industries, Ltd., \$14.04; Columbia Pictures of Canada, Ltd., \$29; Davis-Drake Motors, Ltd., \$1,363.91; Diggon-Hibben, Ltd., \$19.85; Empire-Universal Films, Ltd., \$39; Evans, Coleman & Johnson Bros., Ltd., \$23.50; M. Gilham, \$240; Grand National Films, Ltd., \$10; R. Hamilton, \$15; Hickman-Tye Hardware Co., Ltd., \$184.36; J. Jones, \$60; King's Printer, \$25; McColl-Frontenac Oil Co., Ltd., \$92.88; J. McKinnon, \$157.95; McLennan, McPeely & Prior, Ltd., \$251.98; Paramount Film Service, Ltd., \$11; Regal Films, Ltd., \$35; R.K.O. Radio Pictures, \$32; Royal Crown Soaps, Ltd., \$92.56; Ryan Bros., Ltd., \$300; Salvation Army, \$120; Scott & Peden, Ltd., \$12.85; F. M. Spooner, \$251.44; Stocker's Transfer Co., Ltd., \$52.25; F. L. Thompson, \$261; M. R. Todd, \$67.50; Turner, Beeton & Co., Ltd., \$15.86; Twentieth Century-Fox Corporation, Ltd., \$68; Veterans' Sightseeing & Transportation Co., Ltd., \$35.85; Vitagraph, Ltd., \$40; S. J. Wickens, \$120; A. B. Wood, \$60; sundry accounts not exceeding \$10, \$34.51; Vote 157—Roads Generally, \$14.12		4,470.49	
		\$98,002.38	
Less sundry revenues	\$14,908.17		
Less rent deductions	720.00		
		15,628.17	
Total, Vote 144 (f)			82,374.21
Total, Vote 144			1,044,004.79
VOTE 145. PROVINCIAL HOME, KAMLOOPS.			
Salaries (\$20,774.24):			
Superintendent—A. Noble		\$1,640.00	
Matron—E. M. Noble		960.00	
Sundry employees		18,174.24	
Carried forward	\$20,774.24	\$4,106,419.79	