

Estimated Expenditure, Fiscal Year 1929-30.	No. of Vote.	SERVICE.	Fiscal Year 1930-31.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
153.		MENTAL HOSPITALS—Continued.	
		(b.) Essondale—Continued.	
\$472,953.00		Brought forward	\$545,959.00 \$19,236.00 \$255,625.00
		Expenses—Continued.	
23,000.00		Uniforms and clothing.....	35,000.00
8,000.00		Medical and surgical supplies.....	8,700.00
10,000.00		Examinations, committals, and transportation	10,000.00
28,000.00		Incidentals and contingencies.....	24,000.00
		Open new building, four months.....	20,000.00
\$541,953.00			\$643,659.00
105,000.00		Less receipts, estimated at.....	110,000.00
\$436,953.00		Total, Essondale Hospital.....	533,659.00
		(c.) New Westminster.	
		Salaries:	
\$3,100.00		Assistant Medical Superintendent	\$4,380.00
4,800.00		Two Physicians @ \$3,440	6,880.00
1,884.00		Receiving Clerk	1,920.00
1,464.00		Clinical Clerk and Stenographer	1,500.00
95,922.00		Sundry employees	125,324.00
\$107,170.00			\$140,004.00
		Less deductions for board	29,920.00
\$107,170.00			\$110,084.00
		Expenses:	
1,500.00		Office supplies, etc.	1,350.00
200.00		Travelling expenses, etc.	180.00
25,000.00		Fuel, light, water, power, etc.	25,000.00
1,000.00		Janitors' supplies	1,000.00
7,000.00		Furniture and fixtures	6,000.00
55,000.00		Provisions and farm produce	55,000.00
15,000.00		Uniforms and clothing	11,000.00
3,000.00		Medical and surgical supplies	2,000.00
500.00		Examinations, committals, and transportation	500.00
10,000.00		Incidentals and contingencies	10,000.00
\$225,370.00			\$222,114.00
40,000.00		Less receipts, estimated at	40,000.00
\$185,370.00		Total, New Westminster Hospital	182,114.00
		Carried forward	\$735,009.00 \$255,625.00

Estimated Expenditure, Fiscal Year 1929-30.	No. of Vote.	SERVICE.	Fiscal Year 1930-31.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
153.		MENTAL HOSPITALS—Continued.	
		Brought forward	\$735,009.00 \$255,625.00
		(d.) Colony Farm and Nursery.	
		Salaries:	
		Farm Superintendent	\$3,780.00
		Stenographer	1,200.00
		Sundry employees	51,694.00
			\$56,674.00
		Less deductions for board	13,200.00
			\$43,474.00
		Expenses:	
		Office supplies, etc.	450.00
		Travelling expenses, etc.	315.00
		Fuel, light, water, etc.	7,000.00
		Maintenance of grounds	500.00
		Provisions	50,000.00
		Feed for stock	4,000.00
		Fertilizer and seed	1,000.00
		Testing cows	3,339.00
		Implements, harness, etc.	1,000.00
		Blacksmith's supplies	4,500.00
		Farm roads, bridges, and dykes	8,000.00
		Cannery supplies and equipment	10,000.00
		Incidentals and contingencies	35,400.00
		Labour and board (Hospital Account)....	2,000.00
		Poultry	1,100.00
		Purchase of horses	
			\$171,478.00
		Less receipts, estimated at.....	150,000.00
		Total, Colony Farm and Nursery	21,478.00
		(e.) Mental Home, Saanich (Colquitz).	
		Salaries:	
		Superintendent	\$2,700.00
		Visiting Physician	1,200.00
		Sundry employees	40,488.00
			\$44,368.00
		Less deductions for board	7,800.00
		Carried forward	\$38,568.00 \$756,487.00 \$255,625.00

Estimated Expenditure, Fiscal Year 1929-30.	No. of Vote.	SERVICE.	Fiscal Year 1930-31.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
153.		MENTAL HOSPITALS—Continued.	
		(c.) Mental Home, Saanich (Colquitz)—Continued.	
\$32,108.00		Brought forward	\$36,568.00 \$756,487.00 \$255,625.00
		Expenses:	
600.00		Office supplies, etc.	540.00
200.00		Travelling expenses, etc.	180.00
8,500.00		Fuel, water, light, and power	10,000.00
2,000.00		Janitors' supplies, walks, and grounds...	2,000.00
2,000.00		Furniture and fixtures	2,000.00
23,000.00		Provisions and farm products	31,000.00
4,000.00		Uniforms and clothing	5,800.00
750.00		Medical and surgical supplies	800.00
		Examinations, committals, and trans- portation	200.00
200.00		Incidentals and contingencies.....	6,605.00
11,000.00			
\$84,358.00			\$95,693.00
10,000.00		Less receipts, estimated at	10,000.00
\$74,358.00		Total, Mental Home, Saanich (Colquitz)..	85,693.00
\$736,630.00		Total, Mental Hospitals, Vote No. 153	842,180.00
154.		PROVINCIAL HOME, KAMLOOPS.	
		Salaries:	
\$1,400.00		Superintendent	\$2,000.00
960.00		Matron	900.00
12,622.00		Sundry employees	16,711.00
\$14,982.00			\$19,671.00
		Less deductions for board	3,705.00
\$14,982.00			\$15,966.00
		Expenses:	
250.00		Office supplies, etc.	270.00
9,000.00		Fuel, light, water, etc.	9,000.00
1,500.00		Janitors' supplies and maintenance of roads	750.00
1,350.00		Furniture and fixtures	1,350.00
13,000.00		Provisions, etc.	14,500.00
2,500.00		Clothing, etc.	2,250.00
2,750.00		Medical and surgical supplies	2,950.00
500.00		Transportation of inmates	600.00
1,250.00		Feed for live stock	500.00
750.00		Incidentals and contingencies	1,375.00
\$47,832.00			\$48,161.00
24,500.00		Less receipts, estimated at	23,500.00
\$23,332.00		Total of Vote No. 154	24,661.00
		Carried forward	\$1,122,466.00

Estimated Expenditure, Fiscal Year 1929-30.	No. of Vote.	SERVICE.	Fiscal Year 1930-31.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
		Brought forward	\$1,122,466.00
155.		TUBERCULAR HOSPITAL AND FARM.	
		(a.) Tranquille Sanatorium.	
		Salaries:	
\$4,200.00		Medical Superintendent	\$5,598.00
2,700.00		Assistant Medical Superintendent.....	3,210.00
2,500.00		Assistant Physician	3,018.16
2,400.00		Assistant Physician	2,908.20
2,400.00		Assistant Physician	2,460.00
2,100.00		Assistant Physician	2,460.00
2,500.00		Dentist	3,008.20
1,400.00		Laboratory Technician	1,908.12
1,400.00		X-ray Technician	1,908.12
1,900.00		Bursar	2,870.32
900.00		Clinical Clerk and Stenographer	1,140.00
720.00		Stenographer	1,080.00
138,870.00		Sundry employees	190,383.92
\$163,990.00			\$219,493.04
		Less deductions for board	68,437.04
\$163,990.00			\$151,056.00
		Expenses:	
2,850.00		Office supplies, etc.	2,565.00
4,750.00		Travelling expenses, transportation, etc.	3,150.00
56,000.00		Fuel, light, water, etc.	49,000.00
12,500.00		Janitors' supplies and maintenance of grounds, etc.	12,500.00
17,670.00		Furniture and fixtures	118,000.00
137,500.00		Provisions, etc.	13,000.00
19,900.00		Medical and surgical supplies.....	6,300.00
6,500.00		Incidentals and contingencies.....	3,355,571.00
\$421,600.00			66,440.00
61,000.00		Less receipts, estimated at.....	66,440.00
\$300,680.00		Total, Tranquille Sanatorium	\$289,131.00
		(b.) Tranquille Sanatorium Farm.	
		Salaries:	
\$2,520.00		Farm Superintendent	\$2,940.00
14,385.00		Sundry employees	24,740.00
\$16,905.00			\$27,680.00
		Less deductions for board	8,010.00
\$16,905.00		Carried forward	\$18,770.00 \$289,131.00 \$1,122,466.00

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
VOTE 155. MENTAL HOSPITALS—Continued.		
(d.) Colony Farm and Nursery, Essondale—Continued.		
Brought forward.....	\$110,250.00	\$647,817.19 \$241,343.37
Expenses—Continued.		
Incidentals and Contingencies—Continued.		
James & McClughan, Ltd., \$30.55; Kloefer Hardware Co., Ltd., \$24.40; C. F. Langton, \$535; R. W. Leonard, \$500; licence, \$32.40; Linde Canadian Refrigeration Co., Ltd., \$20.35; J. Marshall, \$28.75; Merchants, Ltd., \$202; Matheson & Jacobsen, \$18.80; P. H. Moore, \$599.14; W. J. Moore Photo Co., \$68; A. N. McIntosh, Ltd., \$156.65; J. McAlister, \$87; T. McAvity & Sons, Ltd., \$10.93; McCormack-Deering Farm Implement Co., \$18.65; A. McFarlane, \$26.50; New Westminster Foundry Co., Ltd., \$167.39; Oakite Products, \$91.78; City of Port Coquitlam, \$517.32; Port Coquitlam Transfer Co., \$682.25; D. M. Pound, \$22.20; Reliable Furniture Co., Ltd., \$10.90; Shell Co. of California, \$696.71; A. Sheret, Ltd., \$295.81; J. E. Simester, \$12.50; Simson, Balkwill & Co., Ltd., \$21.69; J. Fye Smith Co., Ltd., \$97.52; T. H. Smith Co., Ltd., \$41.20; Spring & Sibley, \$222.15; H. A. Strohmeier, Jr., \$30; Stride Studios, \$25.88; Terminal City Iron Works, \$61.35; T. J. Trapp Co., Ltd., \$2,487.35; Triangle Chemical Co., Ltd., \$10.65; Vancouver Iron Works, Ltd., \$186.40; Vancouver Scale & Butchers' Supply Co., Ltd., \$60.32; Webb & Gifford, \$53.68; C. A. Welsh, Ltd., \$12; Westminster Iron Works, Ltd., \$12.50; sundry accounts not exceeding \$10, \$89.09	14,568.67	32,055.22
Labour and Board—Mental Hospital, Essondale		\$156,873.89
Less supplies furnished Mental Homes, Essondale and New Westminster		151,292.25
Total, Vote 155 (d).....		5,581.64
(e.) Mental Home (Saanich), Colquitz.		
Salaries (\$31,662.42):		
Superintendent—G. Farrant	\$2,100.00	
Visiting Physician—G. W. Hall	1,200.00	
Visiting Dentist—J. L. Thompson	180.00	
Sundry Employees—J. T. Baker, \$1,380; N. D. Booth, \$855; L. Burow, \$855; L. J. Discombe, \$747.50; E. Elwell, \$984; K. W. Foster, \$855; R. Francis, \$884; D. P. R. Fraser, \$1,020; E. E. Groutage, \$1,200; G. Hall, \$972; H. A. Hault, \$1,320; J. S. Humphries, \$890; C. Knowles, \$984; A. C. C. Loat, \$1,008; R. Mackie, \$915; F. MacDonough, \$978.87; J. McLean, \$1,200; H. Pixton, \$640; S. T. Rodman, \$715; J. Simmonds, \$1,380; J. J. Taylor, \$709.68	21,183.05	6,999.37
Temporary assistance		\$31,662.42
Expenses (\$43,328.46):		
Office Supplies, etc.—King's Printer, \$145.85; postage, \$46.78; Sweeney-McConnell, Ltd., \$3.60; telegrams and telephones, \$264.52; Times P. & P. Co., Ltd., \$25.20	485.95	
Travelling Expenses, etc.—G. Farrant (sundry accounts), \$60.85; W. W. Galloway, \$37.20	98.05	
Fuel, Light, Water, Power, etc.—B.C.E.R. Co., Ltd., \$1,246.10; J. Kingham & Co., Ltd., \$409.72; Saanich Waterworks Department, \$1,383; W. Walker & Sons, Ltd., \$6,479.14	9,517.96	
Carried forward.....	\$41,764.38	\$653,398.83 \$241,343.37

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
VOTE 155. MENTAL HOSPITALS—Continued.		
(e.) Mental Home (Saanich), Colquitz—Continued.		
Brought forward.....	\$41,764.38	\$653,398.83 \$241,343.37
Expenses—Continued.		
Janitors' Supplies and Maintenance of Grounds and Roads—		
B.C. Brush Works, Ltd., \$54.84; P. Burns & Co., Ltd., \$65.05; Hygiene Products, Ltd., \$225.05; H. O. Kirkham & Co., Ltd., \$1,061.55; Public Works Department, \$152.38; Weiler Furniture Co., Ltd., \$8	1,566.87	
Furniture and Fixtures—Albion Stove Works, Ltd., \$16.48; Aluminium (V.I.), Ltd., \$31.32; Hygiene Products, Ltd., \$123; F. Jeune & Bro., Ltd., \$46; Lemon-Gonnason Co., Ltd., \$32.44; Red Cross Workshop, \$210; A. Sheret, Ltd., \$9.66; Turner-Beeton Co., Ltd., \$524.50; Weiler Furniture Co., Ltd., \$329.83	1,323.23	
Provisions—B. W. Brown & Son, \$1,689.28; P. Burns & Co., Ltd., \$8,226.25; Canadian Bakeries Ltd., \$5,527.73; H. O. Kirkham & Co., Ltd., \$7,432.03; Sylvester Feed Co., \$667	23,542.39	
Uniforms and Clothing—F. Jeune & Bro., Ltd., \$417; J. Maynard, \$846.90; A. McKeown, \$148.10; Turner-Beeton Co., Ltd., \$3,373.50; W. & J. Wilson, \$75	4,860.50	
Medical and Surgical Supplies—Canadian Surgical Supplies, Ltd., \$18.40; Ivel's Pharmacy, \$184.79; M. J. Keys, \$10; Oculist Prescription Co., Ltd., \$19; J. L. Thompson, \$196; F. J. Williams, \$105; sundry accounts not exceeding \$10, \$4.13	537.32	
Examinations, Commitments, and Transportation—C.P.R. Co., \$52.25; sundry attendants and patients, \$91.15	143.40	
Incidentals and Contingencies—J. T. Baker, \$60; B.C. Ironworks, Ltd., \$54; C. & C. Taxi Service, Ltd., \$12; R. Cooper, \$60; H. A. Davis, Ltd., \$960.58; F. R. Dawson, \$10.50; W. Duncan, \$14; G. Farrant (sundry accounts), \$28.58; Fletcher Bros., Ltd., \$121.60; W. S. Fraser Co., Ltd., \$688.06; W. Gibbs, \$300.50; Goddard & Co., \$29.25; Goucher's Belmont Radio Service, \$134.40; R. Graham, \$60; R. Hamilton, \$39; Hawkins & Hayward, \$71.52; T. Hunt, \$60; H. Ireland, \$35; King's Printer, \$34.70; V. LaPointe, \$30; Lemon-Gonnason Co., Ltd., \$122.52; E. B. Marvin Co., Ltd., \$71.70; Mellor Bros., Ltd., \$27.45; A. Morton, \$30; F. J. Murton, \$30; T. B. McNutt, \$83; McLennan, McFeely & Prior, Ltd., \$148.37; A. L. Nixon, \$65; Northern Electric Co., Ltd., \$219.80; Pacific Club, \$14; Peden Bros., \$17.95; Regal Films, Ltd., \$17; A. Sabiston, \$35; Salvation Army, \$145; Sands Funeral Co., \$293; W. J. Savory Co., Ltd., \$184.83; W. E. Sheret, \$60; Smith, Davidson & Wright, Ltd., \$31.73; C. C. Snowdon, \$88.70; Stocker's Reliable Auto Express, Ltd., \$275.42; Sweeney-McConnell, Ltd., \$12.17; Sylvester Feed Co., \$6,104.95; F. L. Thompson, \$100; M. R. Todd, \$99; Weiler Furniture Co., Ltd., \$53.60; A. B. Wood, \$60; W. G. Young, \$10; sundry accounts not exceeding \$10, \$86.77	11,294.65	
Loss receipts covering maintenance of patients	\$10,036.86	
Less refund	5.00	
		10,041.86
Total, Vote 155 (e).....		74,990.88
Total, Vote 155		728,389.71
Carried forward.....	\$41,764.38	\$653,398.83 \$241,343.37

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1928, TO MARCH 31ST, 1929.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1928.....	1,241	114	1,355			
In residence, New Westminster, March 31st, 1928.....	104	580	684			
In residence, Saanich, March 31st, 1928.....	230		230			
On probation, carried forward from 1927-28, Essondale.....	45	36	81			
On probation, carried forward from 1927-28, New Westminster.....	1	19	20			
On probation, carried forward from 1927-28, Saanich.....						
Escaped, carried forward from 1927-28, Essondale.....						
Escaped, carried forward from 1927-28, New Westminster.....						
Escaped, carried forward from 1927-28, Saanich.....	1		1			
Admitted during the year, 1928-29—				1,622	749	2,371
By ordinary forms.....	303	209	512			
By urgency forms.....	11	5	16			
By voluntary forms.....	7	1	8			
From the Yukon.....	2		2			
Order in Council.....	5		5			
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1928, to March 31st, 1929.....				328	215	543
Discharged during period April 1st, 1928, to March 31st, 1929—				1,950	964	2,914
(a.) From Essondale—						
As recovered.....	46	23	69			
As improved.....	82	32	114			
As unimproved.....	27	8	35			
Not insane.....		1	1			
On probation and still out.....	52	36	88			
Escaped, but not discharged.....	3		3			
Died.....	113	23	136			
	323	123	446			
(b.) From New Westminster—						
As recovered.....	5	16	21			
As improved.....	2	15	17			
As unimproved.....	2	5	7			
Not insane.....						
On probation and still out.....	4	18	22			
Escaped, but not discharged.....						
Died.....		39	39			
	13	93	106			
(c.) From Saanich—						
As recovered.....	1		1			
As improved.....	6		6			
As unimproved.....	1		1			
On probation and still out.....	1		1			
Died.....	6		6			
	15		15			
Total discharged from Essondale, New Westminster, and Saanich.....				351	216	567
Total in residence, Essondale, New Westminster, and Saanich.....				1,599	748	2,347

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1928, TO MARCH 31ST, 1929—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1928.....	1,286	150	1,436			
Admissions during 1928-29.....	328	215	543			
Received from New Westminster.....	7	1	8			
Received from Saanich.....						
Discharged during 1928-29.....	323	123	446	1,621	366	1,987
Transferred to New Westminster.....	15	122	137			
Transferred to Saanich.....	13		13			
				351	245	596
Total in residence, Essondale, March 31st, 1929.....				1,270	121	1,391
New Westminster—						
Total on books, March 31st, 1928.....	105	599	704			
Received from Essondale.....	15	122	137			
Discharged during 1928-29.....	13	93	106	120	721	841
Returned to Essondale.....	7	1	8			
				20	94	114
Total in residence, New Westminster, March 31st, 1929.....				100	627	727
Saanich—						
Total on books, March 31st, 1928.....	231		231			
Received from Essondale.....	13		13			
Discharged during 1928-29.....	15		15	244		244
				15		15
Total in residence, Saanich, March 31st, 1929.....				229		229
Total in residence, Essondale, March 31st, 1929.....	1,270	121	1,391			
Total in residence, New Westminster, March 31st, 1929.....	100	627	727			
Total in residence, Saanich, March 31st, 1929.....	229		229			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1929.....				1,599	748	2,347

Daily average population..... 2,293.61
 Percentage of discharges on admissions (not including deaths)..... 71.07
 Percentage of recoveries on admissions..... 16.76
 Percentage of deaths on whole number under treatment..... 6.211

TABLE No. 17c.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1st, 1928, TO MARCH 31st, 1929, SAANICH.

Results.	Male.	Female.	Total.
Discharged recovered.....	1	.....	1
Discharged improved.....	0	.....	0
Discharged unimproved.....	1	.....	1
Still out at the close of the year.....	1	.....	1
Totals.....	3	.....	3

TABLE No. 18a.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM ENSONDALE FROM APRIL 1st, 1928, TO MARCH 31st, 1929.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week.....	30	9	45
" 1 month.....	30	10	46
" 2 months.....	12	5	17
" 3 ".....	5	3	8
" 6 ".....	7	4	11
" 12 ".....	12	1	13
" 2 years.....	1	4	5
" 3 ".....	.....	2	2
3 years and over.....	7	4	11
Not insane.....	.....	1	1
Unknown.....	45	15	60
Totals.....	155	64	219

TABLE No. 18b.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1st, 1928, TO MARCH 31st, 1929.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week.....	1	7	8
" 1 month.....	2	12	14
" 2 months.....	2	3	5
" 3 ".....	2	1	3
" 6 ".....	.....	4	4
" 12 ".....	.....	2	2
" 2 years.....	.....	2	2
" 3 years.....	1	5	6
Unknown.....	1	.....	1
Totals.....	9	36	45

TABLE No. 18c.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM SAANICH FROM APRIL 1st, 1928, TO MARCH 31st, 1929.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 month.....	2	.....	2
" 6 months.....	2	.....	2
" 2 years.....	2	.....	2
Over 3 years.....	1	.....	1
Unknown.....	1	.....	1
Totals.....	8	.....	8

TABLE NO. 19A.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM
ESSONDALE FROM APRIL 1ST, 1928, TO MARCH 31ST, 1929.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 1 month.....	...	1	5	1	...	3	...	...
" 2 months.....	9	4	4	4	1	2	...	...
" 3 ".....	9	4	13	8	6	...	...	...
" 6 ".....	10	12	24	10	8	1	...	...
" 9 ".....	5	2	13	6	2	1	...	...
" 12 ".....	5	...	7	1	4	...	...	1
" 2 years.....	6	...	8	1	2	1	...	...
" 3 ".....	...	...	2	1	1	...	...	...
" 4 ".....	...	...	2	...	2	...	...	...
" 5 ".....	1	...	...	...	...	...	...	...
5 years and over.....	1	...	4	...	1	...	...	...
Totals.....	46	23	82	32	27	8	...	1

TABLE NO. 19B.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM
NEW WESTMINSTER FROM APRIL 1ST, 1928, TO MARCH 31ST, 1929.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 1 month.....	...	...	...	...	...	...	...	...
" 2 months.....	...	1	...	...	...	...	...	...
" 3 ".....	1	4	...	1	...	1	...	...
" 6 ".....	1	2	...	2	...	2	...	...
" 9 ".....	2	4	...	...	...	...	...	...
" 12 ".....	2	2	...	...	...	...	...	...
" 2 years.....	1	2	1	4	2	1	...	...
" 3 ".....	1	2	...	3	2	...	...	...
" 4 ".....	...	1	...	1	...	1	...	...
" 5 ".....	...	...	...	1	...	...	...	...
5 years and over.....	...	...	1	3	...	...	...	...
Totals.....	5	16	2	15	2	6	...	...

TABLE NO. 19C.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM
SAANICH FROM APRIL 1ST, 1928, TO MARCH 31ST, 1929.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 6 months.....	...	...	1	...	...	...	...	...
" 2 years.....	1	...	1	...	...	...	...	...
" 3 ".....	...	...	1	...	...	...	...	...
" 4 ".....	...	...	1	...	...	...	...	...
5 years and over.....	...	...	2	...	1	...	...	...
Totals.....	1	...	6	...	1	...	...	...

TABLE No. 20.—RECORD OF DEATHS FROM APRIL 1st, 1928, TO MARCH 31st, 1929,
ESSONDALE, NEW WESTMINSTER, AND SAANICH—Continued.

(a.) Essondale—Continued.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
5393	S. T.	M.	33	10	11	24	Pulmonary tuberculosis.
2779	J. L.	M.	49	18	2	8	Bronchopneumonia; influenza.
10381	P. F.	M.	68	....	4	15	Chronic myocarditis; arteriosclerosis.
10327	L. G.	M.	19	....	5	10	Pulmonary tuberculosis.
7345	T. B.	M.	47	0	8	7	Carcinoma of the sigmoid; metastasis in the liver.
7358	T. F. P.	M.	18	6	7	30	Pulmonary tuberculosis.
9859	A. H. H.	M.	60	1	4	2	Cerebral hæmorrhage.
9685	B. L. B.	M.	4	1	8	8	Exhaustion hydrocephalic idiot.
9413	C. H.	M.	40	2	3	1	Pulmonary tuberculosis; tubercular adenitis.
10566	A. C.	F.	18	....	....	14	Exhaustion of acute mania.
10032	J. M. G.	F.	42	1	....	8	Arthritis; exhaustion toxic psychosis.
9135	H. M.	M.	75	2	0	17	Myocarditis; arteriosclerosis.
7833	J. M.	M.	81	5	7	1	Exhaustion of senile dementia.
10559	C. F. L. Mc.	M.	33	....	....	26	Exhaustion of general paresis.
8665	J. M.	M.	34	3	0	16	Exhaustion of epilepsy.
10578	B. J.	F.	40	....	....	16	Exhaustion of toxic psychosis.
10588	E. A. D.	F.	46	....	....	8	Exhaustion of manic depressive psychosis.
10306	A. H. J.	M.	44	....	6	24	Exhaustion of general paresis.
2793	C. L.	M.	50	18	3	10	Carcinoma of the cæcum.
10286	E. A. K.	M.	43	....	7	0	Acute pneumonic phthisis.
7527	M. C.	M.	39	6	4	8	Progressive muscular atrophy; exhaustion of somatic psychosis.
9141	W. P.	M.	18	2	0	30	Pulmonary tuberculosis.
10563	J. S.	M.	40	....	1	8	Exhaustion of general paresis.
9584	A. H.	M.	78	1	11	23	Paralysis agitans; exhaustion of senile dementia.
6682	S. S.	M.	43	8	2	0	Pulmonary tuberculosis.
2986	W. P. B.	M.	60	17	7	0	Arteriosclerosis; myocarditis.
10338	R. L.	M.	74	....	6	24	Chronic myocarditis; arteriosclerosis.
9815	C. A.	M.	69	7	11	0	Exhaustion of senile dementia.
10212	B. S.	M.	44	....	9	17	Exhaustion of general paresis.
8445	S. B.	M.	44	4	3	22	Pulmonary tuberculosis.
10141	J. D.	M.	84	....	11	14	Exhaustion of senile dementia.
9184	P. R.	M.	65	2	0	19	Cerebral hæmorrhage; erysipelas.
10661	M. K.	F.	16	....	....	5	Exhaustion of acute mania.
10647	S. M. D.	M.	84	....	....	15	Chronic myocarditis; exhaustion of senile dementia.
10660	J. R. C. O.	M.	68	....	....	10	Exhaustion of arteriosclerotic dementia.
8504	F. O.	M.	55	4	2	18	Exhaustion of cerebrospinal luca.
10662	M. M.	M.	76	....	....	12	Exhaustion of senile dementia.

(b.) New Westminster.

9954	P. M.	F.	91	....	3	26	Chronic myocarditis.
8188	D. D.	F.	42	3	11	10	Pulmonary tuberculosis.
8505	M. B.	F.	32	3	3	3	Pulmonary tuberculosis.
9858	E. M. McK.	F.	44	....	7	1	Hypernephroma.
8605	C. H.	F.	80	3	1	8	Chronic myocarditis.
9453	A. E. S.	F.	83	1	4	20	Chronic myocarditis.
9221	J. McL.	F.	34	1	10	12	Suicide by hanging.
9693	C. E. McG.	F.	50	....	11	22	Pulmonary tuberculosis.
6753	E. B.	F.	40	7	2	20	Ovarian cancer.
5700	N. L.	F.	37	9	3	12	Pulmonary tuberculosis.

TABLE No. 20.—RECORD OF DEATHS FROM APRIL 1st, 1928, TO MARCH 31st, 1929,
ESSONDALE, NEW WESTMINSTER, AND SAANICH—Continued.

(b.) New Westminster—Continued.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
9684	E. C.	F.	61	1	....	20	Exhaustion of arteriosclerosis.
6480	E. S.	F.	63	7	10	18	Hypostatic pneumonia.
5317	A. J. P.	F.	78	10	7	13	Carcinoma of colon.
9608	M. S.	F.	18	1	1	28	Tubercular peritonitis.
3550	E. B.	F.	67	15	5	15	Hypostatic pneumonia; cerebral hæmorrhage.
9147	R. A. C.	F.	72	2	2	23	Myocarditis.
2383	R. A.	F.	69	19	3	26	Chronic myocarditis.
10152	H. W.	F.	73	....	4	18	Bronchial pneumonia.
7597	M. C.	F.	47	5	9	....	Carcinoma of uterus; pyelonephritis, R.
9675	M. R. E.	F.	65	1	4	7	Pyæmia; contributory feruncles.
10393	E. L.	F.	59	....	....	16	Cerebral embolism.
9930	F. C.	F.	72	....	10	17	Hypostatic pneumonia.
9751	M. E. S.	F.	83	5	....	13	Cerebral hæmorrhage.
6409	A. M. F.	F.	40	8	4	14	Acute myocarditis.
7221	E. R. S.	F.	44	6	8	....	Pulmonary tuberculosis.
10288	M. S. B.	F.	59	....	3	26	Bronchial pneumonia.
10305	E. S.	F.	39	....	3	14	Burns, buttocks and heels; toxæmia.
7880	C. McI.	F.	71	5	3	17	Chronic myocarditis.
9670	C. M. J. F.	F.	55	1	7	4	Exhaustion of arteriosclerosis.
8120	A. A. D.	F.	35	4	9	26	Pulmonary tuberculosis.
9758	S. P.	F.	69	1	5	6	Chronic myocarditis.
8576	M. J. McC.	F.	61	3	10	6	Bronchopneumonia.
4905	M. A. McD.	F.	71	12	4	6	Bronchopneumonia.
9902	M. T.	F.	50	1	3	2	Cerebral hæmorrhage.
9557	J. E. B.	F.	19	3	3	....	Status epilepticus.
10356	F. W. M.	F.	71	....	5	22	Exhaustion of senile dementia.
782	A. K.	F.	56	31	3	28	Acute myocarditis.
10397	N. K. M.	F.	14	....	5	12	General tuberculosis.
9388	J. N. McD.	F.	55	2	5	4	Bronchopneumonia.

(c.) Saanich.

5103	J. S.	M.	79	11	....	26	Phthisis; pulmonitis.
9561	J. M. P.	M.	51	1	9	22	Exhaustion of epilepsy.
4990	C. C.	M.	40	12	....	6	Exhaustion of epilepsy.
2434	J. D.	M.	72	19	6	13	Nephritis; pyelitis.
2918	W. C. S.	M.	53	17	9	11	Bronchitis.
1770	C. R.	M.	65	22	9	20	Perforation of carcinoma of stomach.

TABLE No. 21.—SHOWING THE NUMBER OF DEPORTATIONS EFFECTED FROM APRIL 1ST, 1928, TO MARCH 31ST, 1929, ESSONDALE, NEW WESTMINSTER, AND SAANICH.

Register No.	Initials.	Sex.	Country of Origin.	PERIOD IN CANADA PRIOR TO ADMISSION TO HOSPITAL.			PERIOD IN HOSPITAL.		
				Years.	Months.	Days.	Years.	Months.	Days.
10132	M. E. J.	F.	England.....	....	9	17	....	....	8
10023	T. W. R.	M.	Wales.....	1	10	....	....	3	2
10018	A. L.	F.	Australia.....	....	8	....	....	3	11
9886	V. L. O.	F.	England.....	3	6	....	....	6	25
9878	P. M.	M.	Italy.....	....	5	....	....	7	....
10069	M. N.	M.	Japan.....	3	....	....	....	2	27
10158	R. M.	M.	Austria.....	....	3	....	....	1	7
9815	L. E.	M.	Finland.....	3	....	....	....	9	3
9970	O. M.	M.	Serbia.....	1	4	11	....	5	5
10003	R. I.	M.	Norway.....	3	8	....	....	4	22
10138	T. Q.	M.	England.....	....	8	26	....	2	10
9723	M. P.	M.	Poland.....	2	8	11	1	....	....
10163	M. W.	M.	Finland.....	1	9	22	....	2	18
10025	A. C.	M.	Italy.....	....	5	....	....	5	16
10180	I. W.	M.	Sweden.....	4	6	10	....	2	26
9741	T. C. G.	M.	Ireland.....	5	5	....	1	....	27
9871	H. C.	M.	United States.....	1	6	....	....	10	17
10237	H. C. K.	M.	United States.....	....	8	....	....	2	9
10234	I. B.	M.	Finland.....	4	8	....	....	2	16
10224	C. R.	M.	Germany.....	1	....	....	....	2	22
9782	A. K.	F.	Japan.....	4	11	....	1	....	28
10189	S. D. S.	M.	Greece.....	3	8	....	....	3	25
9616	J. W.	M.	England.....	7	2	10	1	4	18
10249	F. J. G.	F.	England.....	1	....	....	....	2	10
10217	A. L.	M.	Sweden.....	4	9	....	....	3	9
10251	R. D. B.	M.	England.....	....	16	....	....	2	26
10265	E. E.	M.	Sweden.....	1	11	24	....	3	6
10253	R. M.	M.	Scotland.....	....	11	....	....	3	21
10267	T. W.	M.	England.....	1	....	12	....	3	20
9933	T. H.	M.	Poland.....	2	3	....	1	....	23
9963	W. G.	M.	England.....	....	5	....	....	10	11
10376	F. F.	M.	Finland.....	2	1	30	....	1	28
10367	R. A.	M.	Jugo-Slavia.....	2	4	....	....	2	7
10406	A. O.	M.	Sweden.....	4	11	....	....	2	1
10431	A. R.	F.	Scotland.....	1	7	....	....	4	10
10264	A. S.	M.	Switzerland.....	1	3	3	....	6	23
10004	O. O.	M.	Norway.....	3	10	....	1	....	18
10484	J. J.	M.	Norway.....	1	5	17	....	2	5
10470	V. K.	M.	Finland.....	2	....	7	....	2	11
10350	E. L.	M.	Germany.....	....	11	....	....	5	21
10394	J. T.	M.	Scotland.....	1	1	....	....	5	8
10475	E. W.	M.	England.....	....	3	27	....	3	10
10877	E. K.	M.	Lithuania.....	2	2	14	....	5	16
10493	E. W. D.	M.	England.....	1	1	....	....	3	18
10282	J. F.	M.	Jugo-Slavia.....	2	2	23	....	8	17
10604	W. B.	M.	China.....	3	5	....	1	....	10
10119	R. F.	F.	England.....	2	7	....	....	5	6
10026	C. T.	M.	Holland.....	3	9	....	....	3	10

PART II.—FINANCIAL.

BURSAR'S REPORT.

ESSONDALE, B.C., April 1st, 1929.

A. L. Crease, Esq., M.D., C.M.,
General Medical Superintendent of Mental Hospitals,
Essondale, B.C.

SIR,—I beg to submit herewith balance-sheets, profit and loss sheets, and various other statements which cover the financial operations of the Provincial Mental Hospitals of British Columbia for the fiscal year ended March 31st, 1929.

Revenue.—The total revenue received from all sources on account of maintenance of patients totalled \$132,239.32, as compared with last year's receipts of \$122,554.16, an increase of \$9,685.16, or about 7½ per cent. This increase was gratifying, especially after our 20-per-cent. increase of last year, which we had to maintain and exceed.

Expenditures.—Referring to our gross expenditures for the fiscal year under review, please refer to Table D, in which you will note that the total gross expenditure for the three institutions amounted to \$863,229.96. The former year totalled \$783,185.80, or a total increase of \$80,044.16. An analysis of this increase will show it principally to be made up under the following headings: Salaries, provisions (due to increased menu for morning and evening meals), furniture, and fixtures.

Included in this increase are many expenditures in connection with the improvements to buildings and grounds, together with the new method of handling patients in the Acute Building and the new Male Infirmary Ward.

The total daily average population for the three institutions, of 2,293.61, shows a net per capita cost of \$318.70 per year, or 87½ cents per day.

For minute details as to the expenditures of the various hospitals segregated under headings, I would refer you to Tables A, B 1, and C 1, also E, F, and G.

All of which is respectfully submitted.

GOWAN MACGOWAN,
Bursar.

MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31st, 1929.

<i>Assets.</i>		
Land		\$12,100.00
Buildings		244,564.75
Furniture and fixtures		19,278.25
Implements and stock		5,478.30
Airing and recreation courts		750.00
Inventories (unissued stores)—		
Provisions	\$680.57	
Clothing	1,940.26	
Furniture and fixtures	412.18	
Maintenance and repairs	228.57	
		3,261.58
Deficit (cost of operations, 1928-29)		87,276.40
		\$372,709.34
<i>Liabilities.</i>		
Government of Province of British Columbia		\$372,709.34
		\$372,709.34
PROFIT AND LOSS ACCOUNT, 1928-29.		
Salaries	\$33,330.41	
Office supplies	620.79	
Travelling expenses	190.52	
Fuel, water, light, and power	9,517.96	
Maintenance and repairs	10,615.59	
Furniture and fixtures	1,870.81	
Provisions	23,270.63	
Clothing	5,556.99	
Medical and surgical supplies	717.32	
Examinations, committals, and transportation	137.15	
Incidentals and unforeseen	11,485.15	
Collections for year to Treasury		\$10,036.86
Net cost of operations		87,276.40
	\$97,313.32	\$97,313.32

FINANCIAL TABLES.

TABLE A.—SHOWING THE AVERAGE NUMBER OF PATIENTS IN RESIDENCE EACH YEAR, THE TOTAL AMOUNTS SPENT FOR MAINTENANCE, AND THE GROSS PER CAPITA COST.

Year.	Average Number in Residence.	Maintenance Expenditure.	Per Capita Cost.
1872 (81 days).....	16.57	\$ 2,265 25	\$616 00
1873.....	16.07	7,841 84	487 98
1874.....	16.76	8,232 41	491 20
1875.....	27.42	9,892 38	360 77
1876.....	36.41	12,558 18	344 91
1877.....	34.61	12,917 17	373 26
1878.....	36.52	13,985 05	383 83
1879.....	38.17	10,253 72	268 63
1880.....	45.42	10,552 18	232 32
1881.....	47.18	10,691 76	226 62
1882.....	47.86	11,343 65	237 02
1883.....	48.73	11,829 11	242 75
1884.....	48.70	11,843 94	243 20
1885.....	54.67	15,535 87	284 54
1886.....	59.11	15,334 43	259 42
1887.....	73.55	15,945 22	216 70
1888.....	79.43	16,261 06	204 72
1889.....	71.30	15,657 79	219 60
1890.....	78.78	17,577 80	223 13
1891.....	119.87	21,757 03	181 50
1892.....	123.24	23,518 37	191 87
1893.....	123.92	25,904 98	193 36
1894.....	148.64	26,495 83	178 25
1895.....	162.97	31,587 89	193 83
1896.....	171.43	32,001 40	180 67
1897.....	188.91	36,224 76	191 75
1898.....	216.53	49,420 25	214 38
1899.....	226.44	54,917 45	242 52
1900.....	243.24	59,349 20	244 00
1901.....	269.56	55,406 08	205 54
1902.....	296.02	55,345 65	186 59
1903.....	332.23	59,353 57	178 65
1904.....	351.55	66,032 76	187 89
1905.....	340.90	63,342 07	185 80
1906.....	374.57	66,596 60	177 79
1907.....	419.24	74,874 64	178 59
1908.....	490.80	90,269 49	183 92
1909.....	526.55	96,586 32	183 32
1910.....	563.33	103,900 44	184 43
1911.....	641.02	126,782 50	197 78
1912.....	739.72	130,024 06	177 71
1913, M.H., New Westminster.....	550.54	119,663 71	217 36
1913, M.H., Essondale (9 months).....	384.07	71,079 84	184 76
1914, M.H., New Westminster.....	487.24	125,981 45	258 66
1914, M.H., Essondale.....	489.07	131,420 44	268 86
1915, M.H., New Westminster.....	515.74	123,021 70	238 53
1915, M.H., Essondale.....	560.56	123,878 43	220 98
1916, M.H., New Westminster.....	524.17	116,052 21	221 40
1916, M.H., Essondale.....	633.13	155,698 37	245 91
1917, M.H., New Westminster.....	535.66	124,124 68	231 72
1917, M.H., Essondale.....	716.35	166,231 51	232 05
1918, M.H., New Westminster.....	585.38	156,574 85	267 47
1918, M.H., Essondale.....	752.78	222,097 37	295 03
1919-20, M.H., New Westminster (15 months).....	562.12	236,631 90	420 67
1919-20, M.H., Essondale (15 months).....	735.46	367,630 99	473 35
1919-20, M.H., Saanich (373 days).....	90.51	40,433 28	446 72
1920-21, M.H., New Westminster.....	567.47	233,486 76	411 44
1920-21, M.H., Essondale.....	834.10	336,585 35	403 52
1920-21, M.H., Saanich.....	108.67	51,995 87	478 47
1921-22, M.H., New Westminster.....	696.07	210,887 45	353 79
1921-22, M.H., Essondale.....	860.92	321,150 35	369 71
1921-22, M.H., Saanich.....	120.05	47,860 98	398 67
1922-23, M.H., New Westminster.....	603.40	214,672 13	355 77
1922-23, M.H., Essondale.....	942.60	312,955 52	332 01
1922-23, M.H., Saanich.....	127.57	47,215 01	370 11
1923-24, M.H., New Westminster.....	628.85	219,277 02	348 69
1923-24, M.H., Essondale.....	963.83	334,227 39	346 76
1923-24, M.H., Saanich.....	139.98	63,597 29	383 68
1924-25, M.H., New Westminster.....	620.23	201,023 78	324 11
1924-25, M.H., Essondale.....	1,046.78	385,160 68	367 94
1924-25, M.H., Saanich.....	156.28	58,716 83	375 70
1925-26, M.H., New Westminster.....	612.28	182,864 26	298 66
1925-26, M.H., Essondale.....	1,151.21	454,409 02	394 72
1925-26, M.H., Saanich.....	164.55	59,792 32	363 37
1926-27, M.H., New Westminster.....	652.98	185,394 70	283 92
1926-27, M.H., Essondale.....	1,238.81	489,843 33	395 41
1926-27, M.H., Saanich.....	172.99	67,795 28	391 90
1927-28, M.H., New Westminster.....	667.83	195,215 68	292 53
1927-28, M.H., Essondale.....	1,302.77	522,430 46	401 01
1927-28, M.H., Saanich.....	221.41	84,639 66	381 82
1928-29, M.H., New Westminster.....	701.07	207,340 33	298 68
1928-29, M.H., Essondale.....	1,343.43	577,876 29	428 62
1928-29, M.H., Saanich.....	228.06	97,313 32	425 02

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—	
Total maintenance vouchers	\$215,476.03
Proportion headquarters vouchers	4,138.11
Maintenance and repairs (Public Works Department)	5,298.84
Inventories, March 31st, 1928	14,365.32
	<u>\$239,278.05</u>
Less Essondale Clothing Account	\$13,564.90
" Saanich Clothing Account	1,410.00
" Colony Farm Account	1,721.40
" sundry sales	4.00
" inventories, March 31st, 1929	16,238.30
	<u>32,938.60</u>
Total, Public Hospital for Insane, New Westminster	\$206,340.35
Provincial Mental Hospital, Essondale—	
Total maintenance vouchers	\$570,384.09
Proportion headquarters vouchers	8,276.21
Maintenance and repairs (Public Works Department)	8,060.58
New Westminster Clothing Account	13,564.90
Colony Farm sundries	705.41
Inventories, March 31st, 1928	22,396.63
	<u>\$623,388.42</u>
Less patient-labour, Colony Farm	\$18,000.00
" Supplies to Colony Farm	14,055.22
" sundry sales	334.93
" inventories, March 31st, 1929	31,421.98
	<u>63,812.13</u>
Total, Provincial Mental Hospital, Essondale	559,576.29
Mental Home, Saanich—	
Total maintenance vouchers	\$85,027.74
Proportion headquarters vouchers	2,069.05
New Westminster Clothing Account	1,410.00
Maintenance and repairs (Public Works Department)	8,938.89
Inventories, March 31st, 1928	8,129.22
	<u>\$100,574.90</u>
Less inventories, March 31st, 1929	3,261.58
Total, Mental Home, Saanich	97,313.32
Total operating expense for the three institutions	\$863,229.96
Less collections remitted to Treasury—	
Public Hospital for Insane, New Westminster	\$33,965.92
Mental Hospital, Essondale	88,206.54
Mental Home, Saanich	10,036.86
	<u>132,239.32</u>
Total net expense for the three institutions	<u>\$730,990.64</u>

Total daily average population for the three institutions, 2,293.61, showing a net *per capita* cost of \$318.70 per year, or 87.31 cents per day.

TABLE E.—EXPENSE AND REVENUE STATEMENT OF THE NEW WESTMINSTER HOSPITAL FOR 12 MONTHS ENDED MARCH 31st, 1929.

<i>Operating Expense Accounts.</i>	
Operating expenditure by voucher—	
Salaries—	
Medical and clerical staff	\$8,847.96
Other employees	80,919.82
	<u>\$89,767.78</u>
Office supplies—	
Books and journals	\$130.35
Postage and office supplies	613.14
Telephone and telegrams	543.53
	<u>1,287.02</u>
Travelling expenses	
	85.15
Fuel, water, light, and power—	
Fuel	\$16,321.54
Water	3,173.84
Light and power	4,565.13
	<u>24,060.51</u>
Maintenance and repairs—	
Repairs and renewals	\$1,548.63
Janitors' supplies	1,112.95
	<u>2,661.58</u>
Furniture and fixtures—	
Bedding	\$2,188.41
Furniture and fixtures	2,504.06
Miscellaneous	1,345.52
	<u>6,037.99</u>
Provisions—	
Groceries	\$21,243.69
Meats	11,931.44
Fish	3,947.45
Farm produce	28,063.11
	<u>65,185.69</u>
Uniforms and clothing—	
Clothing	\$13,274.88
Boots and slippers	1,402.32
	<u>14,677.20</u>
Medical and surgical supplies—	
Drugs	\$740.70
Surgical instruments	35.47
Miscellaneous	912.99
	<u>1,689.16</u>
Examinations, committals, and transportation—	
Examinations	\$5.00
Transportation	3.05
	<u>8.05</u>
Incidentals and unforeseen—	
Amusements	\$339.68
Gratuities	4.00
Funerals	200.00
Auto-tires	127.42
Auto-repairs	75.65
Gasoline and oils	849.09
Tools and implements	278.76
	<u>\$1,874.60</u>
Carried forward	\$205,460.13

TABLE F.—EXPENSE AND REVENUE STATEMENT OF THE ESSONDALE HOSPITAL FOR 12 MONTHS ENDED MARCH 31st, 1929—Continued.

Operating Expense Accounts—Continued.		
Brought forward	\$5,446.95	\$551,681.87
Operating expenditure by voucher—Continued.		
Incidentals and unforeseen—Continued.		
Tools and implements	752.07	
Freight and cartage	862.41	
Miscellaneous	11,641.39	
		18,702.82
Total expenditure for year by voucher		\$570,384.69
Maintenance and repairs (expended through Public Works Department)		8,060.58
Proportion headquarters vouchers		8,276.21
Public Hospital for Insane Account		13,564.90
		\$600,286.38
Summary of Profit and Loss Accounts.		
		Yearly Per Capita Cost.
Salaries	\$214,506.46	\$157.372
Office supplies	5,175.80	3.786
Travelling expenses	1,186.37	.870
Fuel, water, light, and power	57,373.31	42.081
Maintenance and repairs	17,383.61	12.750
Furniture and fixtures	12,087.66	8.865
Provisions	197,249.49	144.672
Clothing	33,543.53	24.620
Medical and surgical supplies	6,053.11	4.440
Examinations, committals, and transportation	7,306.85	5.351
Incidentals and unforeseen	25,650.10	18.813
	\$577,576.29	\$423.620
Less patient-labour (against market price for farm produce)	18,000.00	13.202
	\$559,576.29	\$410.418
Less Revenue Account (maintenance of patients)	88,206.54	64.694
Net cost to Government for maintenance of patients	\$471,369.75	\$345.724

Remarks.

Total patients in residence, Essondale, March 31st, 1929	1,391
Daily average population in Essondale for year	1,303.43
Gross maintenance per capita cost, one year	\$423.62
Gross maintenance per capita cost, one day	1.16
Net maintenance per capita cost, one year	\$45.72
Net maintenance per capita cost, one day .....	.947

Capital Expenditure.

Preparatory work (new unit)	\$10,478.23
Female Chronic (steam-lines and additions to power plant)	148,550.57
Farm Cottage addition	5,082.98
Nurses' Home	4,249.50
Apartment Block, preliminary work	1,137.02
Preliminary work and contingencies, various buildings	12,105.80

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31st, 1929.

Operating Expense Accounts.		
Operating expenditure by voucher—		
Salaries—		
Supervisor	\$2,100.00	
Other employees	29,382.42	
		\$31,482.42
Office supplies—		
Books and journals	\$25.20	
Postage and office supplies	196.23	
Telegrams and telephone	264.52	
		485.95
Travelling expenses		
		104.30
Fuel, water, light, and power—		
Fuel	\$6,888.86	
Water	1,383.00	
Light and power	1,246.10	
		9,517.96
Maintenance and repairs—		
Repairs and renewals	\$207.22	
Janitors' supplies	1,351.65	
		1,558.87
Furniture and fixtures—		
Bedding	\$152.78	
Furniture and fixtures	470.77	
Miscellaneous	757.18	
		1,380.73
Provisions—		
Groceries	\$14,011.54	
Meats	6,941.47	
Fish	1,693.38	
		23,546.39
Clothing—		
Clothing	\$3,018.30	
Boots and slippers	942.20	
		4,860.50
Medical and surgical supplies—		
Drugs	\$244.92	
Surgical instruments	18.40	
Sundries	434.00	
		717.32
Examinations, committals, and transportation		
		137.15
Incidentals and unforeseen—		
Amusements	\$984.55	
Funerals	393.00	
Auto-tires	6.05	
Auto-repairs	595.00	
Gasoline and oils	505.48	
Tools and implements	344.36	
		\$2,828.44
Carried forward	\$2,828.44	\$73,791.50

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS
ENDED MARCH 31st, 1929—Continued.

Operating Expense Accounts—Continued.		
<i>Brought forward</i>	\$2,828.44	\$73,791.59
Operating expenditure by voucher—Continued.		
Incidentals and unforeseen—Continued.		
Freight and cartage	288.74	
Miscellaneous	8,118.97	
		11,236.15
Total expenditure for year by voucher		\$85,027.74
Proportion headquarters vouchers		2,069.05
New Westminster Clothing Account		1,410.00
Maintenance and repairs (expended through Public Works Department)		8,938.89
		\$97,445.68
Summary of Profit and Loss Accounts.		Yearly Per Capita Cost.
Salaries	\$33,330.41	\$145.573
Expenses—		
Office supplies	620.79	2.711
Travelling expenses	190.52	.832
Fuel, water, light, and power	9,517.96	41.570
Maintenance and repairs	10,615.59	46.364
Furniture and fixtures	1,870.81	8.171
Provisions	23,270.63	101.634
Uniforms and clothing	5,550.99	24.273
Medical and surgical supplies	717.32	3.133
Examinations, committals, and transportation	137.15	.600
Incidentals and unforeseen	11,485.15	50.102
	\$97,313.32	\$425.023
Less Revenue Account (maintenance of patients)	10,036.86	43.836
Net cost to Government for maintenance of patients	\$87,276.46	\$381.187

Remarks.

Total patients in residence, March 31st, 1929	229
Daily average population for year	228.96
Gross maintenance <i>per capita</i> cost, one year	\$425.02
Gross maintenance <i>per capita</i> cost, one day	1.164
Net maintenance <i>per capita</i> cost, one year	381.19
Net maintenance <i>per capita</i> cost, one day	1.044

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873	\$ 1,440 99	1900	\$6,893 33	1920-21, Essondale ..	\$46,418 81
1874	680 00	1901	12,500 76	1920-21, Saanich	3,580 31
1875	1,342 60	1902	10,926 23	1921-22, New West...	38,409 52
1876	730 31	1903	13,639 64	1921-22, Essondale ..	43,078 91
1877	799 91	1904	15,004 22	1921-22, Saanich	4,263 65
1878	479 42	1905	16,613 18	1922-23, New West...	34,148 55
1879	867 38	1906	19,058 42	1922-23, Essondale ..	48,448 60
1880	1,433 04	1907	20,753 35	1922-23, Saanich	5,698 29
1881	614 99	1908	25,507 83	1923-24, New West...	33,407 70
1882	505 18	1909	25,845 65	1923-24, Essondale ..	43,371 30
1883	298 24	1910	26,137 38	1923-24, Saanich	5,616 53
1884	98 35	1911	30,100 20	1924-25, New West...	37,721 99
1885		1912	35,151 97	1924-25, Essondale ..	49,929 43
1886	50 00	1913	40,756 56	1924-25, Saanich	6,125 15
1887	720 59	1914	42,731 83	1925-26, New West...	35,282 10
1888	750 00	1915, New West.	18,046 21	1925-26, Essondale ..	63,151 50
1889	220 00	1915, Essondale	16,329 72	1925-26, Saanich	7,385 93
1890	599 24	1916, New West.	18,135 91	1926-27, New West...	27,645 65
1891	761 15	1916, Essondale	21,889 74	1926-27, Essondale ..	63,943 08
1892	2,418 43	1917, New West.	21,435 93	1926-27, Saanich	7,085 17
1893	1,585 40	1917, Essondale	25,350 09	1927-28, New West...	35,239 21
1894	2,709 53	1918, New West.	35,169 86	1927-28, Essondale ..	75,720 87
1895	4,409 23	1918, Essondale	32,100 14	1927-28, Saanich	11,594 08
1896	3,741 71	1919-20, New West...	45,921 06	1928-29, New West...	33,995 92
1897	3,816 80	1919-20, Essondale ..	53,740 40	1928-29, Essondale ..	88,206 54
1898	4,003 79	1919-20, Saanich	3,215 39	1928-29, Saanich	10,036 86
1899	4,769 04	1920-21, New West...	38,323 55		

TAILOR'S REPORT, 1928-29.

MENTAL HOSPITAL, ESSONDALE

Uniforms—		
153 uniform suits at \$40		\$6,120.00
128 uniform pants at \$10		1,280.00
		\$7,400.00
Patients' clothing to measure—		
291 patients' suits at \$19		\$5,529.00
3 patients' special suits at \$22		66.00
21 patients' pants at \$6.50		136.50
1 patient's vest at \$3		3.00
		5,734.50
Stock—		
10 stock suits at \$19		\$190.00
16 canvas rugs at \$5		80.00
26 camisoles at \$1.25		32.50
46 bed-ticks at \$1.25		57.50
6 restraint-sheets at \$1.50		9.00
8 lace coats at \$1		8.00
2 fracture bed-sheets at \$1.25		2.50
24 chair-covers at 35 cents		8.40
24 pan-covers at 25 cents		6.00
		393.00
Carried forward		\$13,528.40

MENTAL HOSPITAL, ESSONDALE—Continued.

<i>Brought forward</i>		\$13,528.40	
Repairs—			
8,080 coats repaired and pressed at 25 cents	\$2,020.00		
8,861 pants repaired and pressed at 20 cents	1,772.20		
1,192 vests repaired and pressed at 15 cents	178.80		
60 canvas rugs at \$1	00.00		
		4,031.00	
			\$17,559.40
Uniforms—			
PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.			
38 uniform suits at \$40	\$1,520.00		
30 uniform pants at \$10	300.00		
		\$1,820.00	
Stock—			
42 suits at \$19	\$798.00		
2 suits, special, at \$22	44.00		
43 pants at \$6.50	279.50		
20 canvas rugs at \$5	100.00		
6 working-overalls at \$4	24.00		
2 cooks' coats at \$2	4.00		
28 bed-ticks at 35 cents	9.80		
31 pillow-ticks at 10 cents	3.10		
		1,262.40	
Repairs—			
722 coats repaired and pressed at 25 cents	\$180.50		
830 pants repaired and pressed at 20 cents	166.00		
160 vests repaired and pressed at 15 cents	24.00		
231 canvas rugs at \$1	231.00		
		601.50	
			\$3,683.90
Uniforms—			
MENTAL HOME, SAANICH.			
29 uniform suits at \$40	\$1,160.00		
25 uniform pants at \$10	250.00		
		\$1,410.00	
Production—			
STATEMENT OF TAILOR-SHOP, 1928-29.			
For Public Hospital for Insane, New Westminster	\$3,683.90		
For Mental Hospital, Essondale	17,559.40		
For Mental Home, Saanich	1,410.00		
		\$22,653.30	
Material on hand, March 31st, 1929	3,074.65		
		\$25,727.95	
Costs—			
Material on hand, March 31st, 1928	\$3,271.72		
Salaries—			
Tailors	\$6,000.00		
Seamstresses	2,028.71		
		8,028.71	
Electric power	\$50.00		
Electric light	30.00		
		80.00	
Material purchased, 1928-29	9,050.38		
		21,030.81	
			\$4,097.14
Profit on operations			

SHOEMAKER'S REPORT, 1928-29.

New work—		PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.	
55 pairs boots	\$263.50		
17 pairs slippers	70.00		
		\$333.50	
Repair-work—			
407 pairs boots		689.85	
			\$1,023.35
New work—		MENTAL HOSPITAL, ESSONDALE.	
4 pairs boots		\$36.50	
Repair-work—			
664 pairs boots	\$1,274.05		
320 pairs slippers	267.85		
		1,541.90	
			\$1,578.40
Production—		STATEMENT OF SHOEMAKER-SHOP, 1928-29.	
For Public Hospital for Insane	\$1,023.35		
For Mental Hospital, Essondale	1,578.40		
		\$2,601.75	
Material on hand, March 31st, 1929	151.40		
		\$2,753.15	
Costs—			
Salary of Shoemaker	\$1,440.00		
Material purchased	828.72		
Light and power	35.00		
Material on hand, March 31st, 1928	207.03		
		2,508.75	
			\$254.40
Profit on operations			

PRODUCTION TABLES.

ARTICLES MADE BY FEMALE PATIENTS, YEAR ENDED MARCH 31ST, 1929.

For Public Hospital for Insane, New Westminster.

Aprons	362	Towels, hand	161
Dresses	383	Towels, tea	114
Chemises	525	Tray-cloths	144
Handkerchiefs	278	Pillow-slips	633
Neckties	135	Curtains, pairs	108
Petticoats	337	Bureau-covers	175
Table-cloths	402	Caps, uniform	63
Towels, roller	327	Cuffs, pairs	94

For Mental Hospital, Essondale.

Sheets	1,051	Towels, roller	412
Pillow-slips	601	Table-cloths	56

MENDING DONE BY FEMALE PATIENTS FOR ESSONDALE, 1928-29.

Blankets, wool	253	Table-cloths	56
Spreads	219	Aprons	153
Sheets	2,085	Sweaters	56
Bed-ticks	9	White coats	87
Towels	377	Overalls	86
Socks	15,547	Combinations	152
Shirts	5,227	Pillow-slips	117
Drawers, pairs	2,784		

MENDING DONE BY FEMALE PATIENTS FOR NEW WESTMINSTER, 1928-29.

Aprons	138	Towels	150
Blankets, wool	458	Bed-ticks	280
Blouses	153	Undershirts	325
Chemises	480	Top shirts	275
Dresses	2,021	Undervests	1,039
Hose, pairs	6,182	Drawers, pairs	2,021
Skirts	1,206	Socks, pairs	940
Spreads	950	White coats	75
Pillow-slips	350	Overalls	86
Sheets	1,123	Sweaters	56
Table-cloths	115		

WORK DONE BY PATIENTS AT ESSONDALE, 1928-29.

	Days.		Days.
General	2,985	Drains and ditches	377
Lawns	2,343	Recreation-grounds	389
Coke and coal	1,856	Cement-mixer and blocks	344
Excavating	4,315	Roads	2,179
Grade	1,809	Garages	96
Gravel and sand	534	Cordwood	282
Rock	764	Clearing	130
Prune-orchard	237	Rock-crusher	470
Chores	1,208	Colony Farm	249
Teaming	277	Water-mains	40
Stable	773		

WORK DONE BY PATIENTS AT NEW WESTMINSTER, 1928-29.

	Days.		Days.
Auto-truck	349	Teamster	316
Baker	877	Lawns	2,725
Carpenter	1,566	Porter	729
Chicken-run	732	Piggery	2,194
Dining-room	793	Scullery	1,406
Engineer	1,006	Painter	1,289
Farmer	3,431	Plasterer and mason	628
Gardener	1,532	Plumber	314
Kitchen	3,654	Tailor	628
Laundry	1,889	Ward-work	285
Cemetery	628	Store	282
Shoemaker	546		

WORK DONE BY TEAMS AT ESSONDALE, 1928-29.

	Days.		Days.
General	339	Grade	52
Coal and coke	180	Building material	54
Sand and gravel	78	Cordwood	51
Rock	77	Roads	68
Excavation	168		

SUPPLIES PRODUCED AT NEW WESTMINSTER, 1928-29.

Fruit.			
Apples, lb.	32,110	Red currants, lb.	820
Cherries, lb.	685	Black currants, lb.	65
Strawberries, lb.	510	Rhubarb, lb.	7,290
Raspberries, lb.	1,043	Plums, lb.	3,220
Gooseberries, lb.	285	Pears, lb.	1,725
Vegetables.			
Green onions, lb.	2,490	Parsnips, lb.	800
Cooking-onions, lb.	8,450	Radishes, bunches	485
Ripe tomatoes, lb.	1,375	Spinach, lb.	2,250
Early potatoes, lb.	7,103	Cauliflower, heads	250
Green corn, doz.	221	Vegetable marrow, lb.	940
Carrots, lb.	9,670	Pumpkins, lb.	600
Beets, lb.	4,370	Kale, lb.	1,200
Cabbage, lb.	4,310	Parsley, bunches	42
Green beans, lb.	950	Mint, bunches	40
Lettuce, heads	6,600	Asparagus, bunches	30
Cucumbers, lb.	1,485	Green peas, lb.	930
Green tomatoes, lb.	120		

SUPPLIES PRODUCED AT COLQUITZ, 1928-29.

Fruit.			
Apples, lb.	3,428	Currants, red, lb.	1,560
Grapes, lb.	370	Currants, black, lb.	70
Apples, crab, lb.	175	Raspberries, lb.	875
Pears, lb.	1,280	Loganberries, lb.	45
Plums, lb.	1,580		
Vegetables.			
Beans, broad, lb.	45	Lettuce, heads	1,705
Beans, string, lb.	625	Pumpkins, lb.	815
Beans, butter, lb.	60	Onions, green, bunches	620
Beans, scarlet runners, lb.	135	Onions, dried, lb.	5,669
Beets, lb.	6,090	Parsnips, lb.	6,770
Cucumbers, lb.	482	Peas, green, lb.	570
Cauliflowers, heads	757	Potatoes	72,980
Brussels sprouts, lb.	165	Rhubarb, lb.	2,710
Cabbage, lb.	4,680	Spinach, lb.	1,530
Carrots, red, lb.	17,600	Tomatoes, lb.	5,245
Carrots, white, lb.	2,000	Turnips, white, lb.	137
Corn, ears	5,440	Celery, heads	740
Leeks, lb.	934		

Farm Produce.

Veal, lb.	675	Milk, lb.	104,713
Pork, lb.	3,405	Hay, clover, lb.	7,000
Rabbits, lb.	549	Hay, wheat, lb.	6,000
Chickens, lb.	62	Hay, oats, lb.	8,000
Eggs, doz.	617½		

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
VOTE 149.	MENTAL HOSPITALS—Continued.	
Brought forward.....	\$995,142.85	\$246,805.07
(e.) Mental Home (Saanich), Colquitz.		
Salaries (\$32,112.05):		
Superintendent—G. Farrant	\$2,265.00	
Visiting Physician—G. W. Hall	1,200.00	
Sundry Employees—J. T. Baker, \$1,435; N. D. Booth, \$864; L. Burow, \$879; E. Elwell, \$1,008; W. K. Foster, \$21.60; R. Francis, \$597; D. P. R. Fraser, \$1,620; E. E. Groutage, \$1,260; G. Hall, \$996; H. A. Hoult, \$1,320; J. S. Humphries, \$894; C. Knowles, \$1,008; A. C. C. Loat, \$1,032; R. Mackie, \$192.24; F. MacDonough, \$1,044; J. McLean, \$1,260; S. T. Rodman, \$879; J. Simmonds, \$1,380; J. J. Taylor, \$150	17,839.84	
Temporary assistance	10,807.21	
	\$32,112.05	
Expenses (\$54,510.48):		
Office Supplies, etc.—Colonist P. & P. Co., Ltd., \$28.20; G. Farrant, \$24.75; King's Printer, \$295.63; postage, \$22.08; Sweeney-McConnell, Ltd., 40c.; telegrams and telephones, \$254.11; United Typewriter Co., Ltd., \$115.80	740.97	
Travelling Expenses, etc.—G. Farrant	30.40	
Fuel, Light, Water, Power, etc.—B.C.E.R. Co., Ltd., \$1,314.02; R. Hall & Sons, \$7,523.31; Saanich Waterworks, \$1,366.75; W. Walker & Sons, Ltd., \$328.48	10,532.56	
Janitors' Supplies and Maintenance of Grounds and Roads—Canadian Industries, Ltd., \$14.75; Hawkins & Hayward, \$71.16; Hygiene Products, Ltd., \$225.70; H. O. Kirkham & Co., Ltd., \$24.25; G. Powell & Sons, \$62.65; Sylvester Feed Co., \$1,084.70; sundry accounts not exceeding \$10, \$11.31	1,494.52	
Furniture and Fixtures—Cassidy's, Ltd., \$126.99; J. H. Hunter Co., \$1,010; F. Jeune & Bro., Ltd., \$135; McLennan, McFeely & Prior, Ltd., \$11.61; North British Rubber Co., Ltd., \$44.67; Osgood's Furniture Store, \$75; G. Powell & Sons, \$228; Turner, Beeton & Co., Ltd., \$210.88; Weiler Furniture Co., Ltd., \$269.15	2,111.30	
Provisions, etc.—B. W. Brown & Sons, \$1,640.37; P. Burns & Co., Ltd., \$7,777.32; Canadian Bakeries, Ltd., \$5,241.72; M. A. Kermodé, \$110; H. O. Kirkham & Co., Ltd., \$1,252.39; Sylvester Feed Co., \$7,040.54	23,062.34	
Uniforms and Clothing—C.P.R. Co., \$3.46; Gordon-Campbell, Ltd., \$875.40; F. Jeune & Bro., Ltd., \$21; J. Maynard, \$743.40; A. McKeown, \$115.96; Turner, Beeton & Co., Ltd., \$3,187.51; W. & J. Wilson, \$37.50	4,984.23	
Medical, Surgical, and Dental Supplies—Fisher & Burpe, Ltd., \$31.39; M. J. Keys, \$17.50; Oculist Prescription Co., Ltd., \$25.25; T. Shotbolt, Ltd., \$133.51; A. L. Thompson, \$222.50; F. J. Williams, \$118.35; sundry accounts not exceeding \$10, \$10.97	559.47	
Examinations, Commitments, and Transportation—J. Blackburn, \$12.50; C.P.R. Co., \$40; W. Mackie, \$28.10; G. McNaughton, \$13.05	93.65	
Incidentals and Contingencies—Albion Stove Works, Ltd., \$18.91; Belmont Radio Service, \$18.50; boiler inspection, \$39.52; C. & C. Taxi Service, Ltd., \$43.50; Collison & Mills, Ltd., \$29; F. Comley, \$40; W. J. Cox, \$47.75; H. A. Davie, Ltd., \$495.88; Dick & Walker, Ltd., \$18.96; E. Elwell, \$55; Evans, Coleman & Evans, Ltd., \$14.10; G. Farrant, \$28.08; Fletcher Bros. (Victoria), Ltd., \$92.49; H. Ireland, \$60; F. Jeune & Bro., Ltd., \$23; King's Printer, \$30; J. Murton, \$28; F. B. MacNutt, \$52;		
Carried forward.....	\$75,721.49	\$995,142.85

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
VOTE 149.	MENTAL HOSPITALS—Continued.	
(e.) Mental Home (Saanich), Colquitz—Continued.		
Brought forward.....	\$75,721.49	\$995,142.85
Expenses—Continued.		
Incidentals and Contingencies—Continued.		
McLennan, McFeely & Prior, Ltd., \$191.68; A. L. Nixon, \$20; Oxy Acetylene & Electric Welding, \$10.20; G. Powell & Sons, \$182.85; Public Works Department, \$42.84; Regal Films, Ltd., \$49; Salvation Army, \$120; Sands Funeral Co., \$345; Smith, Davidson & Wright, Ltd., \$11.25; Sylvester Feed Co., \$7,987.16; M. R. Todd, \$75; Turner, Beeton & Co., Ltd., \$27.82; Val Taxi, Ltd., \$17.50; A. B. Wood, \$60; pay-lists, orchestra, \$565; sundry accounts not exceeding \$10, \$60.45	10,901.04	
Total, Vote 149 (e).....		86,622.53
		\$1,081,765.38
Less receipts, Mental Hospital, Essondale, covering—		
Maintenance of patients	\$86,727.37	
Sundry sales	97.59	
Labour, Colony Farm, Essondale	13,500.00	
Fuel supplied, Colony Farm, Essondale	1,254.38	
Board supplied, Colony Farm, Essondale	8,578.00	
Sundries supplied, Colony Farm, Essondale	21.03	
Less receipts, Mental Hospital, New Westminster, covering—		
Maintenance of patients	37,223.30	
Sundry sales	109.50	
Less receipts, Colony Farm, Essondale, covering—		
Supplies furnished Mental Hospitals	169,450.47	
Sale of stock	10,982.28	
Less receipts, Mental Home (Saanich), Colquitz, covering—		
Maintenance of patients	11,196.20	
		339,140.12
Total expenditure, Vote 149		742,625.26
VOTE 150.	PROVINCIAL HOME, KAMLOOPS.	
Salaries (\$14,244.08):		
Superintendent—A. Noble	\$1,400.04	
Matron—E. M. Noble	941.94	
Sundry employees	11,902.10	
		\$14,244.08
Expenses (\$29,951.87):		
Office Supplies, etc.—Burrroughs Adding Machine of Canada, Ltd., \$12.30; C.N. Railways, \$3.05; Kamloops Sentinel, Ltd., \$37.92; King's Printer, \$148.85; postage, \$40; telegrams and telephones, \$88.53	328.65	
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$362.96; City Fuel & Transfer Co., \$49.60; City of Kamloops, \$1,966.34; Lands Department, \$1; H. Lund, \$7,315.37; J. Milton, \$80	\$9,775.27	
Less fuel and water supplied to Provincial Police	1,552.46	
		8,222.81
Janitors' Supplies and Maintenance of Grounds and Roads—C.N. Railways, \$21.25; C.P.R. Co., \$14.82; Comazetto Bros., \$34; N. S. Dalgleish & Sons, \$153.01; W. J. Ellis & Co., \$22.75; F. Gale & Son, \$19.25; Imperial Oil, Ltd., \$27.35; Johnston & Co., Ltd., \$11.30; Kamloops Hardware Co., Ltd., \$87.60; Kamloops Lumber Co., \$82.20; Maple Leaf Milling Co., Ltd., \$18; Marlatt & MacKenzie, \$209.62; J. Milton, \$26; J. D. McArthur, \$16; Northern Electric Co., Ltd., \$25.97; Public Works Department, \$38.70; Royal Crown Soaps, Ltd., \$176.25; C. C. Snowdon, \$30.75; C. L. Wain, \$40.81; sundry accounts not exceeding \$10, \$26.39	1,082.02	
Carried forward.....	\$23,877.56	\$959,430.33

Estimated Expenditure, Fiscal Year 1980-81.	No. of Vote.	SERVICE.	Fiscal Year 1981-82.
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
	153.	MENTAL HOSPITALS—Continued.	
		(c.) New Westminster—Continued.	
\$18,180.00		Brought forward	\$12,040.00 \$461,480.00 \$263,044.00
		Salaries—Continued.	
1,500.00		Clinical Clerk and Stenographer	1,500.00
125,324.00		Sundry employees	105,012.00
\$140,004.00			\$110,152.00
20,020.00		Less deductions for board	21,180.00
\$110,084.00			\$87,972.00
		Expenses:	
1,350.00		Office supplies, etc.	570.00
180.00		Travelling expenses, etc.	00.00
25,000.00		Fuel, water, light, power, etc.	19,800.00
1,000.00		Janitors' supplies	750.00
8,000.00		Furniture and fixtures	2,250.00
55,000.00		Provisions and farm produce	18,720.00
11,000.00		Uniforms and clothing	5,175.00
2,000.00		Medical and surgical supplies	980.00
		Examinations, committals, and transportation	220.00
500.00		Incidentals and contingencies	5,452.00
10,000.00			
\$222,114.00			\$151,989.00
40,000.00		Less receipts, estimated at	25,000.00
\$182,114.00		Total, New Westminster Hospital.....	126,989.00
		(d.) Colony Farm and Nursery.	
		Salaries:	
\$3,780.00		Farm Superintendent	\$3,780.00
		Assistant Farm Superintendent	1,800.00
1,200.00		Stenographer	1,200.00
51,894.00		Sundry employees	45,721.00
\$56,674.00			\$52,501.00
13,200.00		Less deductions for board	
\$43,474.00			\$52,501.00
		Expenses:	
450.00		Office supplies, etc.	270.00
315.00		Travelling expenses, etc.	315.00
7,000.00		Fuel, light, water, etc.	6,300.00
500.00		Maintenance of grounds	450.00
50,000.00		Feed for stock	40,000.00
4,000.00		Fertilizer and seed	3,600.00
1,000.00		Testing cows	900.00
\$106,739.00		Carried forward	\$104,336.00 \$588,469.00 \$263,044.00

Estimated Expenditure, Fiscal Year 1980-81.	No. of Vote.	SERVICE.	Fiscal Year 1981-82.
		DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
	153.	MENTAL HOSPITALS—Continued.	
		(d.) Colony Farm and Nursery—Continued.	
\$106,739.00		Brought forward	\$104,336.00 \$588,469.00 \$263,044.00
		Expenses—Continued.	
3,330.00		Implements and harness, etc.	2,700.00
1,000.00		Blacksmith's supplies	900.00
15,000.00		Cannery supplies and equipment	13,500.00
10,000.00		Incidentals and contingencies	9,000.00
35,400.00		Labour and board (Hospital Account)....	3,000.00
\$171,478.00			\$133,486.00
150,000.00		Less receipts, estimated at	5,000.00
\$21,478.00		Total, Colony Farm and Nursery	128,486.00
		(e.) Mental Home, Saanich (Colquitz).	
		Salaries:	
\$2,700.00		Superintendent	\$2,700.00
1,200.00		Visiting Physician	1,200.00
40,468.00		Sundry employees	46,440.00
\$44,368.00			\$50,340.00
7,800.00		Less deductions for board	9,030.00
\$36,568.00			\$41,310.00
		Expenses:	
540.00		Office supplies, etc.	540.00
180.00		Travelling expenses, etc.	180.00
10,000.00		Fuel, water, light, and power	9,900.00
2,000.00		Janitors' supplies	1,800.00
2,000.00		Furniture and fixtures	2,070.00
31,000.00		Provisions and farm products	26,550.00
5,800.00		Uniforms and clothing	5,400.00
800.00		Medical and surgical supplies	715.00
		Examinations, committals, and transportation	175.00
200.00		Incidentals and contingencies	5,455.00
6,005.00			\$94,095.00
\$95,893.00		Less receipts, estimated at	11,000.00
10,000.00		Total, Mental Home, Saanich (Colquitz)..	83,095.00
\$85,893.00		Total, Mental Hospitals, Vote No. 153	800,000.00
\$842,180.00		Carried forward	\$1,063,644.00

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1st, 1929, TO MARCH 31st, 1930.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1929.....	1,270	121	1,391			
In residence, New Westminster, March 31st, 1929.....	100	627	727			
In residence, Saanich, March 31st, 1929.....	229		229			
On probation, carried forward from 1928-29, Essondale.....	52	36	88			
On probation, carried forward from 1928-29, New Westminster.....	4	18	22			
On probation, carried forward from 1928-29, Saanich.....	1		1			
Escaped, carried forward from 1928-29, Essondale.....	3		3			
Escaped, carried forward from 1928-29, New Westminster.....						
Escaped, carried forward from 1928-29, Saanich.....						
				1,650	802	2,451
Admitted during the year 1929-30—						
By ordinary forms.....						
By urgency forms.....						
By voluntary forms.....						
From the Yukon.....						
Order in Council.....						
				392	210	602
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1929, to March 31st, 1930.....				2,051	1,012	3,063
Discharged during period April 1st, 1929, to March 31st, 1930—						
(a.) From Essondale—						
As recovered.....	56	38	94			
As improved.....	100	30	130			
As unimproved.....	34	15	49			
Not insane.....	2	1	3			
On probation and still out.....	52	27	79			
Escaped, but not discharged.....	4		4			
Died.....	156	21	177			
	404	132	536			
(b.) From New Westminster—						
As recovered.....	5	13	18			
As improved.....	3	19	22			
As unimproved.....		4	4			
Not insane.....						
On probation and still out.....	2	10	12			
Escaped, but not discharged.....						
Died.....	3	38	41			
	13	93	106			
(c.) From Saanich—						
As recovered.....						
As improved.....	3		3			
As unimproved.....	1		1			
On probation and still out.....	1		1			
Died.....	5		5			
	10		10			
Total discharged from Essondale, New Westminster, and Saanich.....				427	225	652
Total in residence, Essondale, New Westminster, and Saanich.....				1,624	787	2,411

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1st, 1929, TO MARCH 31st, 1930—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1929.....	1,325	157	1,482			
Admissions during 1929-30.....	392	210	602			
Received from New Westminster.....	2		2			
Received from Saanich.....						
				1,719	367	2,086
Discharged during 1929-30.....	404	132	536			
Transferred to New Westminster.....	13	81	94			
Transferred to Saanich.....	11		11			
				428	213	641
Total in residence, Essondale, March 31st, 1930.....				1,291	154	1,445
New Westminster—						
Total on books, March 31st, 1929.....	104	645	749			
Received from Essondale.....	13	81	94			
				117	726	843
Discharged during 1929-30.....	13	93	106			
Returned to Essondale.....	2		2			
				15	93	108
Total in residence, New Westminster, March 31st, 1930.....				102	633	735
Saanich—						
Total on books, March 31st, 1929.....	230		230			
Received from Essondale.....	11		11			
				241		241
Discharged during 1929-30.....	10		10			
Returned to Essondale.....						
				10		10
Total in residence, Saanich, March 31st, 1930.....				231		231
Total in residence, Essondale, March 31st, 1930.....	1,291	154	1,445			
Total in residence, New Westminster, March 31st, 1930.....	102	633	735			
Total in residence, Saanich, March 31st, 1930.....	231		231			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1930.....				1,624	787	2,411

Daily average population..... 2,378.03
 Percentage of discharges on admissions (not including deaths).. 71.26
 Percentage of recoveries on admissions..... 19.10
 Percentage of deaths on whole number under treatment..... 7.28

TABLE No. 17C.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1929, TO MARCH 31ST, 1930, SAANICH.

Results.	Male.	Female.	Total.
Discharged recovered.....	.....	.....	.....
Discharged improved.....	3	.....	3
Discharged unimproved.....	1	.....	1
Returned to Hospital.....	.....	.....	.....
Still out at the close of the year.....	1	.....	1
Totals.....	5	.....	5

TABLE No. 18A.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM ESSONDALE FROM APRIL 1ST, 1929, TO MARCH 31ST, 1930.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week.....	40	13	53
" 1 month.....	25	12	37
" 2 months.....	13	8	21
" 3 ".....	5	9	14
" 6 ".....	6	4	10
" 12 ".....	9	3	12
" 2 years.....	6	1	7
" 3 ".....	1	2	3
3 years and over.....	9	4	13
Not insane.....	2	1	3
Unknown.....	76	27	103
Totals.....	192	84	276

TABLE No. 18B.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1ST, 1929, TO MARCH 31ST, 1930.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week.....	2	6	8
" 1 month.....	1	8	9
" 2 months.....	.....	4	4
" 3 ".....	.....	2	2
" 6 ".....	2	2	4
" 12 ".....	.....	5	5
" 2 years.....	1	2	3
" 3 years.....	1	1	2
3 years and over.....	1	2	3
Unknown.....	.....	4	4
Totals.....	8	30	44

TABLE No. 18C.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1929, TO MARCH 31ST, 1930.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 month.....	1	.....	1
" 2 months.....	1	.....	1
" 6 ".....	1	.....	1
Unknown.....	1	.....	1
Totals.....	4	.....	4

TABLE No. 19A.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM ESSONDALE FROM APRIL 1ST, 1929, TO MARCH 31ST, 1930.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 1 month.....	8	6	8	4	1	6	1	1
" 2 months.....	10	5	14	8	4	3	1	.....
" 3 ".....	4	4	8	4	2	2	.....	.....
" 6 ".....	15	14	29	9	12	2	.....	.....
" 9 ".....	7	5	14	1	6	.....	.....	.....
" 12 ".....	6	1	4	1	3	.....	.....	.....
" 2 years.....	3	3	18	3	1	2	.....	.....
" 3 ".....	1	.....	2	.....	2	.....	.....	.....
" 4 ".....	1	.....	2	.....	.....	.....	.....	.....
" 5 ".....	.....	.....	.....	.....	2	.....	.....	.....
5 years and over.....	1	.....	1	.....	1	.....	.....	.....
Totals.....	56	38	100	30	34	15	2	1

TABLE No. 19B.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1ST, 1929, TO MARCH 31ST, 1930.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 3 months.....	.....	.....	.....	1	.....	.....	.....	.....
" 6 ".....	.....	2	.....	3	.....	1	.....	.....
" 9 ".....	.....	1	.....	3	.....	.....	.....	.....
" 12 ".....	.....	2	.....	1	.....	1	.....	.....
" 2 years.....	4	2	1	2	.....	2	.....	.....
" 3 ".....	.....	3	.....	1	.....	.....	.....	.....
" 4 ".....	1	1	.....	2	.....	.....	.....	.....
" 5 ".....	.....	.....	.....	.....	.....	.....	.....	.....
5 years and over.....	.....	2	2	6	.....	.....	.....	.....
Totals.....	5	13	3	19	.....	4	.....	.....

TABLE No. 19C.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1929, TO MARCH 31ST, 1930.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 4 months.....	1	.....	.....	.....
" 4 years.....	1	.....	.....	.....	.....	.....
" 5 ".....	1	.....	.....	.....	.....	.....
5 years and over.....	1	.....	.....	.....	.....	.....
Totals.....	3	.....	1	.....	.....	.....

TABLE NO. 20.—RECORD OF DEATHS FROM APRIL 1ST, 1929, TO MARCH 31ST, 1930,
ESSONDALE, NEW WESTMINSTER, AND SAANICH—Continued.(b.) *New Westminster*—Continued.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
964	E. A.	F.	72	30	3	27	Myocarditis.
6707	M. McC.	F.	44	8	11	27	Pulmonary tuberculosis.
7653	E. Q.	F.	70	7	1	25	Cerebral hæmorrhage.
1446	A. C.	M.	77	28	5	5	Bronchopneumonia.
10052	E. R.	F.	65	....	6	25	Cerebral hæmorrhage.

(c.) *Saanich*.

8357	R. W.	M.	53	5	5	1	Myocarditis.
4755	J. C.	M.	47	12	11	13	Cerebral hæmorrhage.
9122	G. S.	M.	50	3	6	20	Myocarditis.
7844	D. P.	M.	41	6	5	13	Myocarditis.
10982	J. R.	M.	23	....	2	23	Fracture of skull.

TABLE No. 21.—SHOWING THE NUMBER OF DEPORTATIONS EFFECTED FROM APRIL 1ST, 1929, TO MARCH 31ST, 1930, ESSONDALE, NEW WESTMINSTER, AND SAANICH.

Register No.	Initials.	Sex.	Country of Origin.	PERIOD IN CANADA PRIOR TO ADMISSION TO HOSPITAL.			PERIOD IN HOSPITAL.		
				Years.	Months.	Days.	Years.	Months.	Days.
10525	V. P.	M.	Finland.....	3	....	11	....	3	11
10503	F. O. M.	M.	Finland.....	4	10	27	....	4	2
10580	A. McK.	M.	Scotland.....	....	9	6	....	3	1
10538	J. B.	M.	Ireland.....	4	8	18	....	4	8
10401	N. P. R.	F.	Ireland.....	5	2	....	....	5	22
10522	E. N.	M.	Sweden.....	....	8	6	....	5	2
10623	M. Q.	M.	Ireland.....	4	....	11	....	2	27
10631	B. M.	M.	Sweden.....	2	....	2	....	2	26
10643	G. A.	M.	Sweden.....	....	11	11	....	3	2
10402	F. E. B.	M.	United States.....	2	9	....	....	6	17
10511	P. J.	M.	Finland.....	1	7	28	....	7	11
10737	B. E.	M.	Sweden.....	1	11	2	....	3	3
10729	M. S.	M.	Jugo-Slavia.....	....	11	18	....	3	14
10750	E. H.	M.	Finland.....	4	11	....	....	3	6
10624	D. W.	M.	Finland.....	4	11	11	....	5	15
10637	J. B.	F.	England.....	4	9	7	....	5	20
10285	R. E. B.	M.	United States.....	2	3	13	1	1	17
10739	A. H.	M.	Jugo-Slavia.....	2	2	....	....	3	27
10712	M. N.	M.	Norway.....	1	1	....	....	4	20
10803	J. K.	M.	Finland.....	1	3	2	....	2	7
10127	L. L.	F.	Finland.....	3	8	....	1	5	24
10810	J. D.	M.	Jugo-Slavia.....	....	10	5	....	3	20
10502	B. B.	M.	Norway.....	4	8	....	....	7	12
10202	T. L.	F.	Ireland.....	7	6	....	1	3	....
10805	S. H.	M.	Norway.....	1	10	....	....	4	6
10688	E. L. K.	M.	United States.....	2	6	....	....	6	5
10834	J. F.	M.	England.....	....	....	5	....	3	18
10430	E. D.	M.	Italy.....	2	7	....	....	11	17
10506	M. G.	M.	Germany.....	1	9	20	....	8	2
10809	A. S.	M.	Sweden.....	2	6	10	....	2	22
10477	F. D.	M.	Poland.....	1	6	18	....	11	0
0070	H. P.	M.	Austria.....	....	....	1	2	5	12
10822	H. C. L.	M.	United States.....	....	2	....	....	4	22
10670	A. L. D.	M.	England.....	....	8	10	....	7	0
10501	F. R.	M.	Germany.....	4	0	....	....	9	20
10855	P. G.	M.	England.....	3	2	....	....	4	1
10785	E. E.	M.	Switzerland.....	....	1	28	....	5	12
10800	H. T.	M.	Norway.....	4	2	16	....	3	28
10825	M. R.	M.	Italy.....	4	0	....	....	5	1
10845	E. W.	M.	Norway.....	2	3	23	....	4	10
10852	A. K.	M.	Denmark.....	4	10	4	....	4	11
10050	J. B.	M.	England.....	....	4	3	....	2	20
10055	A. S.	F.	England.....	1	10	18	....	3	3
10877	N. K.	M.	United States.....	....	1	7	....	4	15
11048	J. K.	M.	Jugo-Slavia.....	1	2	....	....	1	16
10003	E. H. P.	M.	Sweden.....	3	1	....	....	2	25
10027	O. K.	M.	Finland.....	3	....	....	....	4	11
11000	G. I.	M.	Denmark.....	4	6	24	....	4	4
10058	W. H. J.	M.	United States.....	....	....	7	....	6	2
11102	J. F.	M.	Scotland.....	2	2	28	....	2	20
11000	J. A.	M.	Scotland.....	....	3	13	....	3	10
10882	H. T.	M.	Finland.....	2	3	....	....	8	....
11030	P. P.	M.	Norway.....	2	7	....	....	2	7
0007	N. C.	F.	England.....	2	0	....	1	5	28
10000	W. B.	M.	Germany.....	2	2	....	1	....	10

MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31st, 1930.

Assets.

Land	\$12,100.00
Buildings	265,404.40
Furniture and fixtures	19,278.25
Implements and stock	5,478.30
Airing and recreation courts	750.00
Inventories (unissued stores)—	
Provisions	\$470.49
Clothing	2,364.81
Furniture and fixtures	194.56
Maintenance and repairs	485.98
Miscellaneous	71.88
Fuel	132.00
	<u>3,719.72</u>
Deficit (cost of operations, 1929-30)	80,003.38
	<u>\$386,734.05</u>

Liabilities.

Government of Province of British Columbia	\$386,734.05
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PROFIT AND LOSS ACCOUNT, 1929-30.

Salaries	\$33,686.01
Office supplies	936.87
Travelling expenses	162.17
Fuel, water, light, and power	10,400.56
Maintenance and repairs	4,205.67
Furniture and fixtures	2,328.92
Provisions	23,272.42
Clothing	4,559.68
Medical and surgical supplies	559.47
Examinations, committals, and transportation	93.65
Incidentals and unforeseen	10,994.16
Collections for year to Treasury	\$11,196.20
Net cost of operations	80,003.38
	<u>\$91,199.58</u>
	<u>\$91,199.58</u>

TABLE C1.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR YEAR ANALYSED UNDER ITS VARIOUS HEADINGS.

Year.	Subsides	Office Supplies and Postage	Travelling Expenses	Fuel, Water, Light, and Power	Repairs and Renewals	Furniture and Fixtures, Bedding, etc.	Provisions	Clothing, Books, and Slippers	Medical and Surgical Supplies	Examination, Committal, and Discharge Portation	Incidental and Unforeseen	Total Gross
1918, New Westminster	\$90,185.83	\$1,248.42	\$57.32	\$15,913.89	\$2,169.74	\$5,588.44	\$38,531.74	\$4,157.96	\$1,230.61	\$2,401.62	\$5,089.33	\$156,574.85
1918, Essondale	72,853.08	2,258.13	363.14	25,126.64	4,403.10	6,351.27	89,496.23	12,973.41	1,232.08	44.75	6,975.64	222,197.31
1919-20, New Westminster (15 months)	94,878.17	2,459.16	326.40	25,741.44	10,801.50	5,650.38	75,097.62	3,075.27	2,844.64	7,998.75	7,760.67	236,631.90
1919-20, Essondale (15 months)	117,738.67	2,879.47	920.30	35,512.26	23,860.37	9,380.10	133,395.18	20,768.40	1,601.14	11,107.67	10,469.43	357,630.99
1919-20, Sannich (373 days)	14,531.52	448.35	305.12	3,794.84	1,438.56	935.58	12,725.70	2,377.75	174.86	559.65	3,141.35	40,433.28
1920-21, N. Westminster	85,383.61	2,006.14	291.39	22,529.07	11,912.85	10,431.97	69,711.30	9,668.82	3,627.47	7,689.08	10,253.46	233,486.76
1920-21, Essondale	111,370.33	3,131.62	1,167.54	30,025.06	18,258.58	11,332.87	122,980.16	29,447.19	2,533.64	2,752.90	7,125.46	336,585.35
1920-21, Sannich	16,736.99	234.99	193.75	5,948.25	3,290.09	657.84	14,257.41	3,407.80	562.19	15.30	6,081.16	51,995.87
1921-22, N. Westminster	85,860.99	2,366.37	290.18	26,712.36	10,567.17	8,655.23	51,404.33	2,616.80	2,790.47	9,909.28	10,729.49	210,887.45
1921-22, Essondale	115,377.91	2,936.02	950.70	36,349.87	20,252.26	12,203.80	96,038.30	26,808.88	3,119.77	3,205.95	6,692.70	321,150.35
1921-22, Sannich	16,608.43	356.43	88.08	6,634.65	2,842.77	688.81	12,383.94	3,807.19	463.98	254.55	3,681.82	47,860.96
1922-23, N. Westminster	87,418.62	2,108.55	748.09	25,744.02	13,535.73	12,336.12	85,203.80	9,671.91	2,238.03	8,184.17	7,153.17	214,672.13
1922-23, Essondale	119,894.08	1,716.10	830.09	39,001.61	14,294.78	7,758.72	96,560.16	23,015.70	2,859.80	2,668.71	5,594.36	312,955.52
1922-23, Sannich	17,576.53	2,751.73	51.94	8,290.04	2,178.95	319.05	11,298.85	3,597.70	244.30	7,582.92	11,869.89	159,277.02
1923-24, N. Westminster	89,897.30	2,751.34	173.73	23,222.78	19,534.84	8,200.42	49,908.08	4,838.59	3,099.20	446.64	3,913.17	334,227.39
1923-24, Essondale	123,683.61	3,121.27	830.09	42,768.31	15,713.49	10,171.44	104,967.04	25,574.14	3,099.20	1,046.64	5,013.47	53,597.29
1923-24, Sannich	18,669.43	376.95	76.17	6,379.77	4,713.95	1,332.59	48,531.79	6,584.38	2,400.84	8,509.66	7,661.26	201,023.79
1924-25, N. Westminster	83,310.64	2,211.67	213.65	22,110.07	13,549.91	5,839.62	45,623.72	4,531.79	3,156.36	104.32	5,013.47	385,160.68
1924-25, Essondale	131,384.13	3,797.58	810.85	47,012.91	26,108.94	8,341.29	114,971.63	29,746.35	5,695.07	6,657.72	14,334.21	58,715.33
1924-25, Sannich	21,339.22	576.00	75.60	5,961.84	5,321.53	1,345.19	14,257.41	3,562.06	262.78	107.00	6,676.59	58,715.33
1925-26, N. Westminster	80,797.02	1,492.95	294.34	22,336.83	7,538.35	8,489.70	50,250.99	3,485.92	2,088.30	222.00	6,570.36	182,864.26
1925-26, Essondale	165,019.78	4,171.61	1,087.22	54,849.37	23,851.37	9,043.86	145,660.86	24,214.78	5,581.16	7,990.02	13,116.09	454,409.32
1925-26, Sannich	22,148.05	599.44	125.95	8,290.74	4,282.85	1,040.26	14,750.44	4,912.85	1,496.41	61.15	6,019.40	59,792.32
1926-27, N. Westminster	82,629.40	1,629.85	319.28	23,632.85	12,334.41	3,340.34	45,075.10	3,257.31	6,364.73	9,651.30	28,212.97	185,394.70
1926-27, Essondale	179,060.42	4,072.50	1,058.57	51,820.74	12,334.41	12,416.01	147,354.80	6,295.82	2,466.20	438.49	12,864.83	522,430.46
1926-27, Sannich	23,557.98	686.44	118.74	6,908.40	7,200.83	5,020.65	54,982.53	3,034.57	6,530.46	7,239.42	32,042.41	189,843.33
1927-28, N. Westminster	192,548.77	4,895.29	1,111.35	56,652.47	10,520.21	5,435.24	164,414.17	30,934.57	5,084.84	287.65	12,089.69	297,340.35
1927-28, Essondale	30,504.90	635.96	162.62	7,842.13	7,537.49	863.13	30,385.94	4,976.12	1,689.15	8.05	25,650.10	57,576.20
1927-28, Sannich	87,373.77	1,456.70	237.69	24,076.26	17,383.61	7,317.18	187,249.49	5,000.45	6,053.11	7.30	11,485.15	114,529.66
1928-29, N. Westminster	214,566.46	33,330.41	620.79	9,517.96	10,615.59	1,870.81	22,270.63	33,543.53	6,053.11	7,307.15	11,485.15	577,313.32
1928-29, Essondale	93,491.25	1,939.43	363.63	25,076.63	10,099.08	8,436.35	77,501.26	5,556.92	2,267.92	185.45	8,670.14	292,653.31
1929-30, N. Westminster	223,038.11	6,070.46	2,245.87	60,484.60	8,244.02	15,961.26	207,369.34	37,052.18	7,468.54	11,303.67	20,953.52	615,048.53
1929-30, Sannich	33,686.01	836.67	162.17	10,400.66	4,205.67	2,328.92	23,272.42	4,559.68	2,859.47	53.63	10,994.16	91,199.58

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—		
Total maintenance vouchers	.....	\$231,592.77
Proportion headquarters vouchers	.....	4,133.26
Maintenance and repairs (Public Works Department)	.....	7,947.17
Inventories, March 31st, 1929	.....	10,238.30
		<u>\$259,911.50</u>
Less Essondale Clothing Account	.....	\$15,553.75
.. Colony Farm Account	.....	1,979.02
.. sundry sales	.....	109.50
.. Inventories, March 31st, 1930	.....	10,615.92
		<u>28,258.19</u>
Total, Public Hospital for Insane, New Westminster	.....	\$231,653.31
Provincial Mental Hospital, Essondale—		
Total maintenance vouchers	.....	\$599,626.06
Proportion headquarters vouchers	.....	8,260.56
Maintenance and repairs (Public Works Department)	.....	5,794.76
New Westminster Clothing Account	.....	15,553.75
Colony Farm sundries	.....	1,829.86
Inventories, March 31st, 1929	.....	31,421.98
		<u>\$602,492.97</u>
Less patient-labour, Colony Farm	.....	\$18,000.00
.. supplies to Colony Farm	.....	13,348.33
.. sundry sales	.....	97.59
.. inventories, March 31st, 1930	.....	33,998.52
		<u>65,444.44</u>
Total, Provincial Mental Hospital, Essondale	.....	507,048.53
Mental Home, Sannich—		
Total maintenance vouchers	.....	\$86,622.53
Proportion headquarters vouchers	.....	2,066.63
Maintenance and repairs (Public Works Department)	.....	2,968.56
Inventories, March 31st, 1929	.....	3,261.58
		<u>\$94,919.30</u>
Less inventories, March 31st, 1930	.....	3,719.72
Total, Mental Home, Sannich	.....	91,199.58
Total operating expense for the three institutions	.....	\$910,901.42
Less collections remitted to Treasury—		
Public Hospital for Insane, New Westminster	.....	\$37,223.30
Mental Hospital, Essondale	.....	80,727.37
Mental Home, Sannich	.....	11,190.20
		<u>135,140.87</u>
Total net expense for the three institutions	.....	\$784,754.55

Total daily average population for the three institutions, 2,378.03, showing a net per capita cost of \$330 per year, or 90.41 cents per day.

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1930.

Operating Expense Accounts.

Operating expenditure by voucher—		
Salaries—		
Supervisor	\$2,100.00	
Other employees	29,847.05	
		\$31,947.05
Office supplies—		
Books and journals	\$28.20	
Postage and office supplies	455.19	
Telephone and telegrams	257.58	
		740.97
Travelling expenses		
		30.40
Fuel, water, light, and power—		
Fuel	\$7,851.79	
Water	1,306.75	
Light and power	1,314.02	
		10,532.56
Maintenance and repairs—Janitors' supplies		
		1,494.52
Furniture and fixtures—		
Bedding	\$1,351.35	
Miscellaneous	759.95	
		2,111.30
Provisions—		
Groceries	\$16,122.69	
Meats	5,299.28	
Fish	1,640.37	
		23,062.34
Clothing—		
Clothing	\$4,478.43	
Boots and slippers	505.80	
		4,984.23
Medical and surgical supplies—		
Drugs	\$138.94	
Surgical instruments	2.60	
Sundries	417.93	
		559.47
Examinations, committals, and transportation		
		93.65
Incidentals and unforeseen—		
Amusements	\$583.96	
Funerals	345.00	
Auto-repairs	48.20	
Gasoline and oils	428.72	
Miscellaneous	9,660.16	
		11,066.04
Total expenditure for year by voucher		
		\$86,622.53
Proportion headquarters vouchers		
		2,066.63
Maintenance and repairs (expended through Public Works Department)		
		2,968.56
		\$91,657.72

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1930—Continued.

Summary of Profit and Loss Accounts.

Salaries	\$33,686.01	Yearly Per Capita Cost. \$148.648
Expenses—		
Office supplies	936.87	4.134
Travelling expenses	162.17	.715
Fuel, water, light, and power	10,400.56	45.894
Maintenance and repairs	4,205.67	18.558
Furniture and fixtures	2,328.92	10.277
Provisions	23,272.42	102.694
Uniforms and clothing	4,550.68	20.120
Medical and surgical supplies	559.47	2.400
Examinations, committals, and transportation	93.65	.413
Incidentals and unforeseen	10,904.16	48.514
	\$91,199.58	\$402.436
Less Revenue Account (maintenance of patients)	11,196.20	49.405
Net cost to Government for maintenance of patients	\$80,003.38	\$353.031

Remarks.

Total patients in residence; March 31st, 1930	231
Daily average population for year	226.62
Gross maintenance per capita cost, one year	\$402.43
Gross maintenance per capita cost, one day	1.102
Net maintenance per capita cost, one year	353.03
Net maintenance per capita cost, one day .....	.967

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873	\$ 1,440 99	1901	\$12,800 76	1921-22, New West	\$38,409 52
1874	680 00	1902	10,926 23	1921-22, Essondale	43,078 91
1875	1,342 60	1903	13,639 64	1921-22, Saanich	4,263 65
1876	730 31	1904	15,004 22	1922-23, New West	34,148 55
1877	799 91	1905	16,613 18	1922-23, Essondale	48,448 69
1878	479 42	1906	19,058 42	1922-23, Saanich	5,698 29
1879	867 38	1907	20,753 35	1923-24, New West	33,407 79
1880	1,433 04	1908	25,607 63	1923-24, Essondale	43,371 30
1881	614 09	1909	25,845 85	1923-24, Saanich	5,616 53
1882	505 18	1910	26,137 38	1924-25, New West	37,721 99
1883	298 24	1911	30,100 20	1924-25, Essondale	49,929 43
1884	98 35	1912	35,151 97	1924-25, Saanich	6,125 15
1885		1913	40,756 56	1925-26, New West	35,282 10
1886	50 00	1914	42,731 83	1925-26, Essondale	63,151 50
1887	720 59	1915, New West	18,046 21	1925-26, Saanich	7,385 98
1888	750 00	1915, Essondale	16,329 72	1926-27, New West	27,645 65
1889	220 00	1916, New West	18,135 91	1926-27, Essondale	63,943 08
1890	599 24	1916, Essondale	21,889 74	1926-27, Saanich	7,085 17
1891	761 15	1917, New West	21,435 93	1927-28, New West	35,239 21
1892	2,418 43	1917, Essondale	25,350 09	1927-28, Essondale	75,720 87
1893	1,585 40	1918, New West	35,169 86	1927-28, Saanich	11,504 08
1894	2,709 53	1918, Essondale	32,100 14	1928-29, New West	33,995 92
1895	4,409 23	1919-20, New West	45,921 06	1928-29, Essondale	88,206 54
1896	3,741 71	1919-20, Essondale	53,740 40	1928-29, Saanich	10,036 86
1897	3,816 80	1919-20, Saanich	3,215 39	1929-30, New West	37,223 30
1898	4,003 79	1920-21, New West	38,323 55	1929-30, Essondale	86,727 37
1899	4,769 04	1920-21, Essondale	46,418 81	1929-30, Saanich	11,196 30
1900	6,893 33	1920-21, Saanich	3,580 31		

PRODUCTION TABLES.

ARTICLES MADE BY FEMALE PATIENTS, YEAR ENDED MARCH 31ST, 1930.

For Public Hospital for Insane, New Westminster.

Aprons	386	Pillow-shams	30
Chemises	513	Curtains, pairs	14
Dresses	299	Mats	13
Handkerchiefs	192	Corset-covers	26
Ties	122	Caps, uniform	72
Petticoats	309	Cuffs, pairs	112
Pillow-slips	588	Sheets	782
Towels	271	Bed-jackets	116
Tray-cloths	54		

For Mental Hospital, Essondale.

Table-cloths	320	Roller-towels	387
Sheets	1,873	Hand-towels	408
Pillow-slips	1,036		

REPAIRED FOR ESSONDALE, YEAR ENDED MARCH 31ST, 1930.

Bedspreads	172	Towels	256
Top shirts	1,847	Table-cloths	161
Undershirts	1,795	Aprons	186
Drawers, pairs	2,929	Combinations	182
Socks, pairs	12,361	Pillow-slips	152
Sheets	1,206	Sweaters	56
Blankets	357	Overalls	44
Bed-ticks	22	White coats	75

REPAIRED FOR PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER, MARCH 31ST, 1930.

Aprons	223	Shirts	729
Blankets	424	Sheets	781
Blouses	111	Cooks' white coats	108
Dresses	1,936	Bedspreads	314
Chemises	585	Table-cloths	179
Undervests	1,248	Sweaters	107
Hose, pairs	1,232	Towels	167
Socks, pairs	916	Bed-ticks	131
Drawers	855	Pillow-slips	133
Skirts	677	Overalls	111

WORK DONE BY MALE PATIENTS AT PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER, YEAR ENDED MARCH 31ST, 1930.

	Days.		Days.
Auto-truck	364	Scullery	1,686
Baker	888	Poultry	430
Bookbinding	45	Porter	732
Carpenter	1,003	Piggery	1,959
Cemetery	572	Painter	1,091
Dining-room	1,085	Plumber	284
Engineer	195	Plasterer and mason	624
Florist	609	Shoemaker	562
Farmer	3,590	Steward	277
Garden	1,335	Tailor	574
Kitchen	2,845	Teamster	358
Laundry	1,816	Wards	997
Lawns	2,665	Upholsterer	618
Oliver Park	6		

PRODUCTION TABLES.

SUPPLIES PRODUCED AT NEW WESTMINSTER, 1929-30.

Pork, lb.	13,388	Duck, lb.	157
Chicken, lb.	387	Eggs, doz.	811

Fruit.

Apples, lb.	24,935	Red currants, lb.	540
Rhubarb, lb.	5,690	Black currants, lb.	65
Cherries, lb.	365	Gooseberries, lb.	15
Strawberries, lb.	273	Plums, lb.	2,420
Raspberries, lb.	997	Pears, lb.	1,155

Vegetables.

Green beans, lb.	1,385	Cooking-onions, lb.	2,240
Beets, lb.	4,010	Sp'nach, lb.	2,110
Carrots, lb.	20,300	Mint, bunches	24
Cabbage, lb.	5,430	Radishes, bunches	430
Cauliflower, lb.	340	Parsley, bunches	32
Cucumbers, lb.	3,200	Potatoes, early, lb.	3,065
Corn, doz.	401	Parsnips, lb.	8,000
Lettuce, heads	7,720	Tomatoes, ripe, lb.	4,300
Green onions, bunches	2,160	Tomatoes, green, lb.	200

SUPPLIES PRODUCED AT COLQUITZ, 1929-30.

Fruit.

Apples, lb.	5,334	Loganberries, lb.	40
Crab-apples, lb.	170	Pears, lb.	2,037
Black currants, lb.	60	Plums, lb.	915
Red currants, lb.	160	Raspberries, lb.	700
White currants, lb.	375	Grapes, lb.	100

Vegetables.

Beans, butter, lb.	415	Green onions, bunches	1,335
Beans, scarlet runner, lb.	40	Dried onions, lb.	6,695
Beets, lb.	2,415	Peas, lb.	1,175
Cucumbers, lb.	198	Potatoes, lb.	47,678
Cauliflowers, lb.	1,164	Parsnips, lb.	3,340
Cabbage, lb.	5,029	Rhubarb, lb.	2,163
Carrots, lb.	26,897	Spinach, lb.	1,010
Corn, ears	6,573	Tomatoes, lb.	4,464
Leeks, lb.	527	Turnips, white, lb.	250
Lettuce, heads	3,205	Celery, heads	159

Farm Produce.

Pork, lb.	3,060	Eggs, doz.	636
Veal, lb.	609	Milk, lb.	98,174.7
Ducks, lb.	31	Hay, lb.	14,000
Rabbits, lb.	592	Out-hay, lb.	17,000
Chickens, lb.	83	Mangels, lb.	21,000
Turkey, lb.	59	Carrots, white, lb.	5,060

SERVICE.	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
NOTE 153. MENTAL HOSPITALS—Continued.			
(d.) Colony Farm and Nursery, Essondale—Continued.			
Brought forward.....	\$3,780.00	\$853,240.89	\$264,166.23
Salaries—Continued.			
Sundry Employees—Continued.			
MacIntyre, \$1,445; J. S. Stroyan, \$1,500; S. Wickham, \$2,020	10,545.00		
Temporary assistance	34,351.42		
	\$48,676.42		
Expenses (\$105,040.03):			
Office Supplies, etc.—King's Printer, \$88.55; postage, \$20; telegrams and telephones, \$290.34; United Typewriter Co. Ltd., \$150.70; sundry accounts not exceeding \$10, \$19.13	577.72		
Travelling Expenses, etc.—P. H. Moore	556.83		
Fuel, Light, Water, etc.—B.C.E.R. Co. Ltd., \$3,443.72; Greater Vancouver Water District, \$334.45; New Westminster City Water Works, \$1,576	5,354.17		
Feed for Stock—R. Bates, \$80.68; Brackman-Ker Milling Co. Ltd., \$5,344.37; B.C.E.R. Co. Ltd., \$114; C. Brown, \$669.55; Buckerfield's Ltd., \$1,080; C.P.R. Co., \$368.77; G. V. Chambers, \$151.44; J. Chorlton, \$533.40; R. A. Coleman, \$417.15; Commissioners, Sumas Drainage, Dyking, and Development District, \$602.27; N. R. Crist, \$562.91; F. Crystal, \$230.45; L. W. Embree, \$350.66; A. Fisher, \$270; J. E. Gibson, \$944.30; A. H. Hall, \$2,031.21; F. Hopecott, \$211.90; L. F. Hornby, \$204.82; A. Hougou, \$1,333.07; A. J. Huff, \$492.35; L. Lantzus, \$937.80; W. Looyen, \$946.83; A. Mars, \$72; Meadowvale Farm, \$277.50; W. T. Miller, \$7,481.18; D. Montgomery, \$197.67; W. T. McArthur, \$285; McLean Grain Co. Ltd., \$1,306.70; D. McTavish, \$58.68; D. Nisbet, \$2,247.57; J. Olund, \$507.48; Pacific Mills & Grain Co. Ltd., \$833.75; F. T. Parmiter, \$3,352.74; Pioneer Peat Products Ltd., \$270; Port Coquitlam Transfer Co. Ltd., \$290; T. J. Robertson, \$144.22; E. J. Robinson, \$211.59; St. George's Indian School, \$1,661.46; W. R. Savage, \$2,380.68; Scott & Peden, \$79; D. W. Strachan, \$215.22; A. Tremblay, \$325.50; Union Oil Co. of Canada, Ltd., \$52.78; Vancouver-Courtenay Transportation Co. Ltd., \$181.15; H. Weaver, \$217.46; Wilbur-Ellis Co. of Canada, Ltd., \$3,503.25	44,030.51		
Fertilizer and Seed—Allberry & Murray, \$120; Brackman-Ker Milling Co. Ltd., \$1,005.80; J. Brand & Co., \$1,502.30; Burns & Co. Ltd., \$409.93; Canadian Industries, Ltd., \$1,498.02; Dominion Experimental Farm, Agassiz, \$18; McLean Grain Co. Ltd., \$587.50; A. Smith, \$145.95; J. M. Steves & Sons, \$40; Vancouver Barge Transportation, Ltd., \$10.20; Vancouver Milling & Grain Co. Ltd., \$1,067; sundry accounts not exceeding \$10, \$5.55	6,410.25		
Implements, Harness, etc.—Black Bros. Motor Products, Ltd., \$279.71; J. Brand & Co., \$179; B.C. Tractor Equipment Co., Ltd., \$9.52; Cooper & Aberson, \$96.72; Cunningham-Trapp, Ltd., \$77.47; DeLuxe Motors, Ltd., \$2,933.15; Douglas Seed Co., \$30; M. Dumond, \$75	3,680.57		
Blacksmith's Supplies—Bryson & Sons, \$40.47; Cunningham-Trapp, Ltd., \$540.62; M. Dumond, \$47.77; Gilley Bros., Ltd., \$86; Kloefer Hardware Co., Ltd., \$224.14; McCormick-Deering Farm Implement Co., \$9.20	948.20		
Cannery Supplies and Equipment—American Can Co. Ltd., \$3,793.13; D. Bailey, \$17.83; F. Barter, \$2,407.15; B.C. Manufacturing Co. Ltd., \$87.30; C.N. Railways, \$63; Chess Bros., Ltd., \$720; Cunningham-Trapp, Ltd., \$12.80; F. Dan, \$42.28; W. David, \$260.23; M. Dumond,			
Carried forward.....	\$110,234.67	\$853,240.89	\$264,166.23

SERVICE.	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
NOTE 153. MENTAL HOSPITALS—Continued.			
(d.) Colony Farm and Nursery, Essondale—Continued.			
Brought forward.....	\$110,234.67	\$853,240.89	\$264,166.23
Expenses—Continued.			
Cannery Supplies and Equipment—Continued.			
\$23.15; S. Grant, \$82.28; W. Hynds, \$320.10; A. John, \$60.16; Kelly, Douglas & Co., Ltd., \$48.33; Letson & Burpee, Ltd., \$20; F. Marshall, \$63.79; Metals, Ltd., \$16.09; G. Millard, \$90.55; D. McDonald, \$27.20; McGilivray & Co. Ltd., \$395.10; Pacific Coast Terminals, Ltd., \$48.66; A. Pierre, \$16.20; R. Pierre, \$14.40; A. H. Price, \$22.05; J. Robertson, \$23.30; Royal City Produce Co., \$1,668.86; A. Sparling, \$47.45; A. Stevenson, \$62.40; R. Stoopes, \$367.76; C. A. Welsh, Ltd., \$2,665.21; J. Willows, \$32.96; sundry accounts not exceeding \$10, \$26.82	13,546.59		
Incidentals and Contingencies—American Railway Express Co., \$10.07; Annandale Supply Co. Ltd., \$16; W. R. Beaty & Co. Ltd., \$13.50; Black Bros. Motor Products, Ltd., \$20.04; boiler inspection, \$15.60; Brackman-Ker Milling Co. Ltd., \$184.80; B.C. Brush Works, Ltd., \$264.43; B.C. Manufacturing Co., Ltd., \$44.76; B.C. Nurseries Co. Ltd., \$223.75; B.C. Rapid Transit Co., Ltd., \$27.83; C. C. Brown Chrysler Sales, \$71.55; Brown, Fraser & Co. Ltd., \$75.99; Bryson & Sons, \$21; Canadian Fairbanks-Morse Co. Ltd., \$20.93; Canadian Industries, Ltd., \$56.50; Canadian National Live Stock Records, \$75.14; C.N. Railways, \$23.95; C.P.R. Co., \$13.55; Canadian Western Lumber Co. Ltd., \$17.70; Corporation of District of Coquitlam, \$50; Cunningham-Trapp, Ltd., \$1,184.14; DeLaval Co. Ltd., \$107.86; Division of Animal Husbandry, Ottawa, \$43.89; M. Dumond, \$612.39; Fisher Drug Co., \$143.44; H. W. Gifford, \$75.14; Gilley Bros., Ltd., \$30.75; D. Hall Sign Co., Ltd., \$15; Holden Co., Ltd., \$26.23; Holstein-Friesian Association, \$194.15; P. Hoskin, \$10; T. H. Jagger, \$1,648.05; Jones Tent & Awning Co., Ltd., \$47.66; Kloefer Hardware Co., Ltd., \$67.13; A. Knowles, \$59; R. W. Leonard, \$54; Linde Canadian Refrigeration Co., Ltd., \$36.08; Macdonald & Wilson, Ltd., \$11.25; Massey-Harris Co., Ltd., \$28.30; Merchants, Ltd., \$278; J. Mitchell, \$34.20; P. H. Moore, \$103.26; W. J. Moore Photo Co., \$19.20; A. N. MacIntosh, Ltd., \$29; Pacific Coast Terminals, Ltd., \$162.33; Perfection Products Co., Ltd., \$206.80; City of Port Coquitlam, \$517.32; Ritchie Bros. & Co., \$18; Shanahan Chemicals, Ltd., \$33.75; Shell Oil Co., \$1,729.59; Stride Studios, \$86.83; H. A. Strohmeyer, Jr., \$75; Tower Canadian, Ltd., \$14; Tranquille Sanatorium Farm, \$30; Trapp Motors, Ltd., \$1,132.57; Union Oil Co. of Canada, Ltd., \$76.61; Vancouver Scale & Butchers' Supply, \$112.90; Vancouver Supply Co., Ltd., \$12; C. A. Welsh, Ltd., \$155.78; sundry accounts not exceeding \$10, \$69.08	10,537.77		
Labour and Board, etc.—Vote 153 (b)	20,057.42		
	\$154,376.45		
Less board deductions	680.00		
Total, Vote 153 (d)	153,716.45		
(e.) Mental Home, Saanich (Colquitz).			
Salaries (\$47,865.04):			
Superintendent—G. Farrant	\$2,700.00		
Visiting Physician—G. W. Hall	1,200.00		
Carried forward.....	\$3,900.00	\$1,006,957.34	\$264,166.23

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
VOTE 153. MENTAL HOSPITALS—Continued.		
(e.) Mental Home, Saanich (Colquitz)—Continued.		
Brought forward.....	\$3,900.00	\$1,006,957.34 \$264,166.23
Salaries—Continued.		
Sundry Employees—J. T. Baker, \$1,800; N. D. Booth, \$1,332; L. Burow, \$1,292; E. Elwell, \$118; D. P. R. Fraser, \$1,932; E. E. Groutage, \$1,650; G. Hall, \$1,404; H. A. Hoult, \$1,680; J. S. Humphries, \$1,287; C. Knowles, \$1,416; A. C. C. Loat, \$1,440; F. MacDonough, \$1,452; J. McLean, \$1,620; S. T. Rodman, \$1,292; J. Simmonds, \$1,740	21,485.00	
Temporary assistance	22,480.04	
	\$47,865.04	
Expenses (\$47,570.19) :		
Office Supplies, etc.—Colonist P. & P. Co., Ltd., \$14.10; G. Farrant, \$10.56; King's Printer, \$230.70; postage, \$22; The Spokesman, \$16.95; telegrams and telephones, \$266.08; sundry accounts not exceeding \$10, \$9.80	570.19	
Travelling Expenses, etc.—W. W. Galloway	38.60	
Fuel, Light, Water, and Power—B.C.E.R. Co., Ltd., \$1,375.98; R. Hall & Sons, \$55.66; W. L. Morgan Fuel Co., \$6,270.26; Saanich Waterworks Department, \$1,330.35	9,032.25	
Janitors' Supplies, Walks, and Grounds—Hygiene Products, Ltd., \$40.52; C. C. Snowden, \$61.50; Sylvester Feed Co., \$1,034.75	1,136.77	
Furniture and Fixtures—F. Jeanne & Bro., Ltd., \$159; Turner, Beeton & Co., Ltd., \$454.58; Weiler Furniture Co., Ltd., \$33	646.58	
Provisions and Farm Products—B. W. Brown & Son, \$1,667.70; Burns & Co., Ltd., \$8,132.03; Canadian Bakeries, Ltd., \$6,018.74; A. E. Seafie, \$920; Sylvester Feed Co., \$13,217.12	29,955.59	
Uniforms and Clothing—C.P.R. Co., \$9.60; Gordon-Campbell, Ltd., \$3,167.50; J. Maynard, \$1,620.45; A. McKeown, \$120.60; Turner, Beeton & Co., Ltd., \$2,773.65	7,691.80	
Medical and Surgical Supplies—Hygiene Products, Ltd., \$4; M. J. Keys, \$20; Oculist Prescription Co., Ltd., \$65.65; T. Shobolt, Ltd., \$107.30; J. L. Thompson, \$209; F. J. Williams, \$127.45	533.40	
Examinations, Commitments, and Transportation—J. T. Baker, \$10.50; B.C. Motor Transportation, Ltd., \$47.50; C.N. Railways, \$62.55; C.P.R. Co., \$176.95; J. Churchill, \$13.50; W. Crober, \$23.45; H. A. Hoult, \$13.50; J. Howe, \$36.25; W. Mackie, \$15.15; H. Steel, \$15.20	414.55	
Incidentals and Contingencies—J. T. Baker, \$92.55; E. E. Bell, \$62.55; boiler inspection, \$39.52; C. & C. Taxi Service, Ltd., \$40; C.P.R. Co., \$10.33; J. H. Curver & Son, \$39.35; F. Comley, \$60; J. Curtis, \$80.70; H. A. Davie, Ltd., \$481.60; C. Davies, \$45; Dowell's Cartage & Storage Co., Ltd., \$29.75; G. Farrant, \$13.05; Fletcher Bros., Ltd., \$34; Goucher's Belmont Radio Service, \$42.50; R. Hamilton, \$23; Hawkins & Hayward, \$30.45; Hygiene Products, Ltd., \$69.09; H. Ireland, \$15; F. Jeanne & Bro., Ltd., \$159; J. Jones, \$55; King's Printer, \$15.75; J. B. McNutt, \$16; Plimley & Ritchie, Ltd., \$40.20; G. Powell & Sons, \$1,002.75; Royal Victoria Theatre, \$150; Salvation Army, \$120; Smith, Davidson & Wright, Ltd., \$25.73; Sylvester Feed Co., \$2,734.55; Thompson & Fetterly, \$409; M. R. Todd, \$72.50; Turner, Beeton & Co., Ltd., \$31.50; Weiler Furniture Co., Ltd., \$70.40; West's Radio Shop, \$37.50; A. B. Wood, \$60; pay-lists,		
Carried forward.....	\$97,884.77	\$1,006,957.34 \$264,166.23

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
VOTE 153. MENTAL HOSPITALS—Continued.		
(e.) Mental Home, Saanich (Colquitz)—Continued.		
Brought forward.....	\$97,884.77	\$1,006,957.34 \$264,166.23
Expenses—Continued.		
Incidentals and Contingencies—Continued. orchestra, \$381.10; sundry accounts not exceeding \$10, \$28.65	6,618.07	
Less board deductions	\$104,502.84	9,067.61
Total, Vote 153 (e).....	95,435.23	\$1,102,392.57
Less receipts, Mental Hospital, Essondale, covering— Maintenance of patients	\$116,206.18	
Sundry refunds	156.70	
Less receipts, Mental Hospital, New Westminster, covering— Maintenance of patients	27,335.25	
Sundry refunds	15.89	
Less receipts, Colony Farm, Essondale, covering— Supplies furnished Mental Hospitals	165,828.31	
Less receipts, Mental Home, Saanich (Colquitz), covering— Maintenance of patients	10,491.08	320,033.47
Total expenditure, Vote 153		782,359.10
VOTE 154. PROVINCIAL HOME, KAMLOOPS.		
Salaries (\$19,386.64) :		
Superintendent—A. Noble	\$2,000.00	
Matron—E. M. Noble	941.98	
Sundry employees	16,444.66	
	\$19,386.64	
Expenses (\$29,662.64) :		
Office Supplies, etc.—King's Printer, \$42.70; M. McPhee, \$9; postage, \$30; telegrams and telephones, \$75.54	157.24	
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,022.07; City of Kamloops, \$1,792.60; Lands Department, \$1; J. Milton, \$5,592.95	8,408.62	
Janitors' Supplies and Maintenance of Grounds and Roads—Canadian Industries, Ltd., \$45.80; F. Gale & Son, \$10.25; Hudson's Bay Co., \$14; Imperial Oil, Ltd., \$44.46; Kamloops Hardware Co., Ltd., \$284.46; Kamloops Lumber Co., \$5.49; Mariatt & MacKenzie, \$161.48; D. Power, \$241.45; Royal Crown Soaps, Ltd., \$151.25; C. C. Snowden, \$41.50	1,000.14	
Provisions, etc.—Associated Growers of B.C., Ltd., \$139.20; P. Burns & Co., Ltd., \$1,973.62; J. H. How, \$52; Hudson's Bay Co., \$187.96; London Fish Co., Ltd., \$407.56; R. McCall, \$4,948.26; E. A. Palmer & Co., \$2,031.01; S. Pozzobon, \$62.50; Provincial Industrial School for Boys, \$10.95; F. R. Stewart Co., Ltd., \$137; Tranquille Sanatorium Farm, \$1,633.60; Woman's Bakery, \$2,009.91	13,593.57	
Clothing, etc.—Arduini Bros., \$53.19; C. Gower, \$73.50; Hudson's Bay Co., \$237.13; G. Slater, \$45.75; Summers & Frost, \$1,210.20; Wagget's Dry Goods, \$230.44	1,850.21	
Medical and Surgical Supplies—Burr's Clinic, \$17.50; J. H. Clements, \$419.69; J. B. Gerry, \$36; Mallory Drug Co., Ltd., \$487.52; F. P. McNamee, \$417.25; Royal Inland Hospital, \$1,599.60; sundry accounts not exceeding \$10, \$8.40	2,985.96	
Carried forward.....	\$47,382.38	\$1,046,525.33

Estimated Expenditure, Fiscal Year 1931-32.	No. of Vote.	SERVICE.	Fiscal Year 1932-33.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
144. MENTAL HOSPITALS—Continued.			
(d.) Colony Farm and Nursery—Continued.			
\$99,836.00		Brought forward.....	\$93,741.68 \$603,589.32 \$204,611.60
Expenses—Continued.			
3,600.00		Fertilizer and seed	4,000.00
900.00		Testing cows	750.00
2,700.00		Implements and harness, etc.	1,700.00
900.00		Blacksmith's supplies	900.00
13,500.00		Cannery supplies and equipment	13,500.00
9,000.00		Incidentals and contingencies	8,885.00
3,000.00		Labour and board (Hospital Account)....	3,000.00
		Fuel, etc.	3,000.00
\$133,436.00			\$126,476.68
5,000.00		Less receipts, estimated at	5,000.00
\$128,436.00		Total, Colony Farm and Nursery	121,476.68
(e.) Mental Home, Saanich (Colquitz).			
Salaries:			
\$2,700.00		Superintendent	\$2,700.00
1,200.00		Visiting Physician	1,200.00
46,440.00		Sundry employees	53,686.00
\$50,340.00			\$57,586.00
		Less percentage reductions..	\$2,651.72
9,030.00		Less deductions for board	10,740.00
\$41,310.00			13,391.72
Expenses:			
540.00		Office supplies, etc.	770.00
180.00		Travelling expenses, etc.	180.00
9,900.00		Fuel, water, light, and power	9,850.00
1,800.00		Janitors' supplies	800.00
2,070.00		Furniture and fixtures	2,070.00
26,550.00		Provisions and farm products	28,200.00
5,400.00		Uniforms and clothing	6,000.00
715.00		Medical and surgical supplies	700.00
		Examinations, committals, and transportation	100.00
175.00		Incidentals and contingencies	5,000.00
5,455.00			\$97,804.28
\$94,095.00		Less receipts, estimated at	11,900.00
11,000.00			\$86,864.28
\$83,095.00		Total, Mental Home, Saanich (Colquitz)	\$811,930.28
		Less payable by municipalities	392,500.00
\$800,000.00		Total, Mental Hospitals, Vote No. 144	419,430.28
		Carried forward.....	\$624,041.88

Estimated Expenditure, Fiscal Year 1931-32.	No. of Vote.	SERVICE.	Fiscal Year 1932-33.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
Brought forward.....			
			\$624,041.88
145. PROVINCIAL HOME, KAMLOOPS.			
Salaries:			
\$2,000.00		Superintendent	\$2,000.00
960.00		Matron	960.00
19,890.00		Sundry employees	18,814.00
\$22,850.00			\$21,774.00
		Less percentage reductions	\$1,001.88
4,305.00		Less deductions for board	4,305.00
\$18,545.00			5,306.88
			\$16,467.12
Expenses:			
270.00		Office supplies, etc.	270.00
9,000.00		Fuel, light, water, etc.	9,000.00
		Janitors' supplies and maintenance of grounds and roads	900.00
750.00		Provisions, etc.	15,000.00
15,500.00		Clothing, etc.	2,500.00
2,500.00		Medical and surgical supplies	3,000.00
3,000.00		Transportation of inmates	500.00
600.00		Feed for live stock	500.00
500.00		Incidentals and contingencies	1,200.00
1,200.00			\$49,337.12
\$51,865.00		Less receipts, estimated at	24,300.00
24,600.00			\$27,265.00
\$27,265.00		Total of Vote No. 145	25,037.12
146. TUBERCULAR HOSPITAL AND FARM.			
(a.) Tranquille Sanatorium.			
Salaries:			
\$5,598.00		Medical Superintendent	\$5,598.00
3,210.00		Assistant Medical Superintendent	3,210.00
2,908.20		Assistant Physician	2,908.20
(2) 5,478.16		Two Assistant Physicians @ \$2,460.....	4,920.00
3,008.20		Dentist	1,080.00
1,908.12		Laboratory Technician	1,908.12
1,908.12		X-ray Technician	1,908.12
2,870.32		Bursar	2,870.32
		Book-keeper	1,140.00
1,140.00		Clinical Clerk and Stenographer	1,080.00
1,080.00		Stenographer	1,080.00
192,053.92		Sundry employees	186,661.92
\$221,163.04			\$211,376.56
		Less percentage reductions..	\$10,394.81
67,275.24		Less deductions for board....	67,538.56
\$153,887.80			77,933.37
		Carried forward.....	\$133,443.19
			\$649,079.00

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1930, TO MARCH 31ST, 1931.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1930.....	1,291	154	1,445			
In residence, New Westminster, March 31st, 1930.....	102	633	735			
In residence, Saanich, March 31st, 1930.....	231		231			
On probation, carried forward from 1929-30, Essondale	52	27	79			
On probation, carried forward from 1929-30, New Westminster.....	2	19	21			
On probation, carried forward from 1929-30, Saanich.....	1		1			
Escaped, carried forward from 1929-30, Essondale.....	4		4			
Escaped, carried forward from 1929-30, New Westminster.....						
Escaped, carried forward from 1929-30, Saanich.....						
Admitted during the year 1930-31—				1,683	833	2,516
By ordinary forms.....	378	202	580			
By urgency forms.....	14	2	16			
By voluntary forms.....	21	4	25			
From the Yukon.....	3		3			
Order in Council.....	8		8			
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1930, to March 31st, 1931.				2,107	1,041	3,148
Discharged during period April 1st, 1930, to March 31st, 1931—						
(a.) From Essondale—						
As recovered.....	39	24	63			
As improved.....	121	47	168			
As unimproved.....	16	16	32			
Not insane.....	3		3			
On probation and still out.....	62	29	91			
Escaped, but not discharged.....	5		5			
Died.....	118	39	157			
	364	155	519			
(b.) From New Westminster—						
As recovered.....		4	4			
As improved.....	2	19	21			
As unimproved.....		11	11			
Not insane.....						
On probation and still out.....	2	4	6			
Escaped, but not discharged.....						
Died.....	6	20	26			
	10	58	68			
(c.) From Saanich—						
As recovered.....						
As improved.....	2		2			
As unimproved.....						
Not insane.....						
On probation and still out.....						
Escaped, but not discharged.....						
Died.....	8		8			
	10		10			
Total discharged from Essondale, New Westminster, and Saanich.....				384	213	597
Total in residence, Essondale, New Westminster, and Saanich.....				1,723	828	2,551

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1930, TO MARCH 31ST, 1931—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1930.....	1,347	181	1,528			
Admissions during 1930-31.....	424	208	632			
Received from New Westminster.....	7	499	506			
Received from Saanich.....	1		1			
Discharged during 1930-31.....	364	155	519	1,779	888	2,667
Transferred to New Westminster.....	89	77	166			
Transferred to Saanich.....	34		34			
Total in residence, Essondale, March 31st, 1931.....				1,292	656	1,948
New Westminster—						
Total on books, March 31st, 1930.....	104	652	756			
Received from Essondale.....	89	77	166			
Discharged during 1930-31.....	10	58	68	193	729	922
Transferred to Essondale.....	7	499	506			
Total in residence, New Westminster, March 31st, 1931.....				17	557	574
Saanich—						
Total on books, March 31st, 1930.....	231		231			
Received from Essondale.....	34		34			
Discharged during 1930-31.....	10		10	263		265
Transferred to Essondale.....	11		11			
Total in residence, Saanich, March 31st, 1931.....				11		11
Total in residence, Saanich, March 31st, 1931.....				254		254
Total in residence, Essondale, March 31st, 1931.....	1,292	656	1,948			
Total in residence, New Westminster, March 31st, 1931.....	176	172	348			
Total in residence, Saanich, March 31st, 1931.....	254		254			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1931.....				1,722	828	2,550
Daily average population.....						2,481.72
Percentage of discharges on admissions (not including deaths).....						64.24
Percentage of recoveries on admissions.....						10.60
Percentage of deaths on whole number under treatment.....						6.06

TABLE No. 20.—RECORD OF DEATHS FROM APRIL 1ST, 1930, TO MARCH 31ST, 1931, ESSONDALE, NEW WESTMINSTER, AND SAANICH—Continued.

(a.) Essondale—Continued.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
11797	E. J. L.	F.	53	....	1	4	Arteriosclerosis; coronary embolism.
10423	W. G.	M.	75	2	12	4	Exhaustion of senile dementia.
11496	D. M. B.	M.	72	....	7	5	Exhaustion of arteriosclerotic dementia.
11532	S. E. R.	F.	90	....	6	10	Exhaustion of senile dementia.
11850	K. McW. H.	M.	80	....	....	18	Exhaustion of senile dementia.
10804	A. I.	M.	47	1	9	8	Pulmonary tuberculosis; syphilis.
11673	R. D.	M.	60	....	2	24	Exhaustion of arteriosclerotic dementia.
11870	J. A.	M.	75	....	....	8	Exhaustion of senile dementia.
8705	E. Mc.	F.	82	5	9	16	Hypostatic pneumonia.
6262	R. R. C.	M.	36	11	1	....	Pulmonary tuberculosis.
11487	J. C.	M.	26	....	8	3	Pulmonary tuberculosis.
11803	A. P.	F.	67	....	1	25	Exhaustion of senile dementia.
11894	E. T.	M.	49	....	....	10	Exhaustion of general paresis.

(b.) New Westminster.

2345	C. B.	F.	68	21	....	18	Chronic nephritis; myocarditis.
5096	M. S.	F.	65	13	....	3	Generalized tuberculosis.
10919	S. M. McD.	F.	71	....	8	15	Cerebral hæmorrhage.
11244	H. McM.	F.	86	....	1	27	Myocarditis.
7944	A. A.	F.	58	6	7	8	Chronic myocarditis.
9857	M. L.	F.	83	2	7	26	Chronic myocarditis.
5449	A. McK. L.	F.	66	12	2	17	Chronic myocarditis.
3701	A. S. E.	F.	54	17	1	2	Pulmonary tuberculosis.
10348	L. S. M.	F.	49	2	....	8	Bronchopneumonia.
10243	E. M. G.	F.	26	2	3	....	Myocarditis.
10289	M. J. McD.	F.	78	2	2	5	Cerebral hæmorrhage.
8268	H. McD.	F.	83	6	3	1	Myocarditis.
9435	E. P.	F.	68	3	10	6	General carcinomatosis.
11158	A. J. F.	F.	79	....	8	11	Exhaustion of senile dementia.
10595	H. L. M.	F.	52	1	8	4	Bronchopneumonia.
10422	S. M. S.	F.	19	2	....	1	Status epilepticus.
10140	R. J.	M.	4	2	7	27	Bronchitis.
11652	D. McL.	M.	3	....	1	5	Endocarditis congenital.
9891	E. L.	F.	17	5	....	4	Pulmonary tuberculosis.
8922	M. W.	F.	33	5	2	19	Pulmonary tuberculosis.
10923	E. K.	F.	23	1	6	....	Pulmonary tuberculosis.
10681	J. S.	F.	46	1	11	4	Pulmonary tuberculosis.
6615	L. Q.	M.	39	10	3	....	Influenzal pneumonia.
11683	E. C. M.	M.	20	....	3	5	Influenzal pneumonia.
10086	R. B.	M.	8	3	....	13	Status epilepticus.
11832	G. E. R.	M.	14	....	1	18	Myocarditis.

(c.) Saanich.

9633	G. H.	M.	21	2	11	10	Status epilepticus.
8024	A. B.	M.	60	6	6	....	Carcinoma of the stomach.
9148	H. K.	M.	52	4	3	12	Pulmonary tuberculosis.
7386	J. G.	M.	71	8	5	20	Myocarditis.
9520	D. H. F.	M.	30	4	1	13	Cerebral hæmorrhage.
7186	M. T.	M.	33	8	11	17	Phthisis pulmonis.
10718	S. P.	M.	42	1	9	8	Status epilepticus.
7683	M. M.	M.	38	7	11	21	Cerebral hæmorrhage.

TABLE No. 21.—SHOWING THE NUMBER OF DEPORTATIONS EFFECTED FROM APRIL 1ST, 1930, TO MARCH 31ST, 1931, ESSONDALE, NEW WESTMINSTER, AND SAANICH.

Register No.	Initials.	Sex.	Country of Origin.	PERIOD IN CANADA PRIOR TO ADMISSION TO HOSPITAL.			PERIOD IN HOSPITAL.		
				Years.	Months.	Days.	Years.	Months.	Days.
11087	J. K.	M.	Germany.....	....	5	4	....	3	24
11156	J. L.	M.	Scotland.....	3	10	14	....	2	29
11032	S. E.	M.	Jugo-Slavia.....	1	4	....	....	5	17
11127	M. A.	M.	Denmark.....	3	8	3	....	3	24
11142	R. O.	M.	Sweden.....	1	6	....	....	3	15
11100	M. D. S.	M.	United States.....	....	10	....	....	4	19
11226	W. G. B.	M.	Ireland.....	3	9	14	....	2	21
11134	J. S. R.	M.	Ireland.....	3	7	25	....	4	11
11182	W. H.	M.	Germany.....	1	4	3	....	3	15
10970	K. P.	F.	Denmark.....	....	3	24	....	8	17
11104	J. H.	F.	Holland.....	....	8	27	....	5	15
11245	A. K.	M.	Finland.....	....	11	4	....	3	4
10778	A. A. G.	F.	England.....	3	9	....	1	....	20
11257	E. H.	M.	Norway.....	2	10	26	....	3	1
11219	J. B.	F.	Finland.....	1	1	29	....	4	4
11267	T. L.	M.	Ireland.....	4	11	....	....	3	4
11258	J. W.	M.	England.....	....	1	....	....	3	7
11304	T. K.	M.	United States.....	1	2	9	....	2	7
11330	J. B.	M.	Switzerland.....	2	9	7	....	2	25
12310	C. F.	M.	United States.....	2	3	....	....	3	16
11334	E. M.	M.	France.....	1	....	18	....	3	5
11396	A. S.	M.	Norway.....	....	11	....	....	2	8
11401	R. K. M.	M.	England.....	....	1	20	....	2	16
11432	G. E. H.	M.	Sweden.....	2	....	1	....	2	24
11329	D. McD.	M.	Scotland.....	1	10	20	....	4	20
11462	J. H.	M.	Scotland.....	3	1	23	....	2	27
11327	J. J.	M.	Sweden.....	3	....	9	....	5	11
11508	H. M.	M.	Finland.....	....	3	17	....	2	11
11426	J. M.	M.	Hungary.....	2	....	....	....	4	25
11251	C. S.	M.	England.....	3	....	....	....	7	25
11128	S. A.	F.	Finland.....	....	7	6	....	10	7
10639	W. D. B.	M.	England.....	1	....	11	1	8	12
11518	H. K.	M.	Sweden.....	....	9	8	....	3	16
11261	W. H.	M.	Poland.....	....	11	5	....	8	7
11397	R. W. G.	M.	United States.....	1	7	6	....	6	23
11579	N. S.	M.	Czecho-Slovakia.....	2	4	2	....	3	2
11614	F. S.	M.	Czecho-Slovakia.....	....	6	10	....	2	16
11775	P. F.	M.	United States.....	1	10	25	....	....	4
11525	L. S.	M.	Norway.....	1	2	4	....	5	16
11638	M. M.	F.	Ireland.....	1	11	13	....	3	8
11633	J. P.	M.	Jugo-Slavia.....	1	2	27	....	3	10
11540	M. K.	M.	Jugo-Slavia.....	3	....	....	....	5	17
11687	J. A. S.	M.	Sweden.....	1	2	28	....	2	21
11721	R. M. S.	M.	Denmark.....	1	10	28	....	2	6
11721	R. M. S.	M.	Denmark.....	1	5	....	....	....	29
11833	J. L.	M.	Finland.....	1	7	....	....	11	11
11264	E. G.	M.	Australia.....	1	7	....	....	2	13
11758	D. F.	M.	England.....	2	3	21	....	....	....
11570	C. T.	M.	England.....	1	....	27	....	6	....
4975	V. H.	F.	United States.....	1	....	....	13	4	13
7403	K. S.	F.	United States.....	6	10	10	7	9	14
9278	I. O.	F.	United States.....	2	3	6	3	8	18
10963	M. T.	F.	Wales.....	4	4	....	....	9	....
3670	M. S.	F.	United States.....	2	11	26	17	4	19

PROVINCIAL MENTAL HOSPITAL, ESSONDALE.

BALANCE-SHEET, MARCH 31st, 1931.

<i>Assets.</i>	
Land	\$117,763.50
Buildings	3,932,020.68
Furniture and fixtures	113,671.97
Plant and equipment	59,016.98
Inventories (unissued stores)—	
Provisions	\$18,136.21
Clothing	12,486.11
Furniture and fixtures	10,902.94
Miscellaneous	1,033.66
Fuel	4,538.90
Maintenance and repairs—	
Janitors' supplies	\$378.46
Tools, P.W.D.	4,208.25
Unissued stores, P.W.D.	6,551.51
	<u>11,138.22</u>
Medical and surgical	2,328.61
	<u>60,564.65</u>
Accounts receivable (Colony Farm)	1,775.67
Deficit (cost of operations, 1930-31)	591,627.89
	<u>\$4,876,441.34</u>

Liabilities.

Government of Province of British Columbia	\$4,876,441.34
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PROFIT AND LOSS ACCOUNT, 1930-31.

Salaries	\$246,255.58
Office supplies	6,514.02
Travelling expenses	694.77
Fuel, water, light, and power	69,111.70
Maintenance and repairs	73,866.85
Furniture and fixtures	1,590.82
Provisions	215,463.15
Uniforms and clothing	40,791.10
Medical and surgical supplies	9,609.41
Examinations, committals, and transportation	10,031.25
Incidentals	25,620.05
Collections for year to Treasury	\$89,920.81
Patient-labour (Colony, Farm)	18,000.00
Net operating cost for year	591,627.89
	<u>\$699,548.70</u>
	<u>\$699,548.70</u>

MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31st, 1931.

<i>Assets.</i>	
Land	\$12,100.00
Buildings	282,057.48
Furniture and fixtures	19,278.25
Implements and stock	5,478.30
Airing and recreation courts	750.00
Inventories (unissued stores)—	
Provisions	\$747.57
Clothing	4,142.23
Furniture and fixtures	258.57
Maintenance and repairs—	
Janitors' supplies	\$122.02
Tools, P.W.D.	1,189.30
Stores, P.W.D.	236.28
	<u>1,547.60</u>
Miscellaneous	70.77
Fuel	112.00
	<u>6,878.74</u>
Deficit (cost of operations, 1930-31)	93,851.74
	<u>\$420,394.51</u>

Liabilities.

Government of Province of British Columbia	\$420,394.51
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PROFIT AND LOSS ACCOUNT, 1930-31.

Salaries	\$40,932.95
Office supplies	800.07
Travelling expenses	78.02
Fuel, water, light, and power	9,052.25
Maintenance and repairs	8,077.44
Furniture and fixtures	582.57
Provisions	29,281.26
Clothing	7,354.38
Medical and surgical supplies	533.40
Examinations, committals, and transportation	404.05
Incidentals	7,246.43
Collections for year to Treasury	\$10,491.08
Net cost of operations	93,851.74
	<u>\$104,342.82</u>
	<u>\$104,342.82</u>

TABLE C1.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR YEAR ANALYSED UNDER ITS VARIOUS HEADINGS.

Year.	Salaries.	Office Sup- plies and Postage.	Travelling Expenses.	Fuel, Water, Light and Power.	Repairs Renovals, and Painting.	Furniture and Fix- tures, Mod- ern, etc.	Provisions.	Clothing, Boots, and Slippers.	Medical, Surgical, Supplies.	Examina- tion, Com- munital, and Trane- portation.	Incident, Unfore- seen.	Total Gross.
1918, New Westminster	60,165.88	1,248.42	57.32	15,913.80	2,100.74	5,888.44	58,551.74	4,157.80	2,901.62	5,680.52	5,680.52	156,874.65
1918, Essondale	72,863.08	2,258.13	303.14	15,126.54	4,463.10	6,551.27	80,406.25	12,974.41	44.75	6,075.64	6,075.64	222,007.37
1919-20, New Westminster (15 months)	94,878.17	2,450.16	320.40	25,741.44	10,801.50	5,050.38	75,097.52	3,075.27	2,814.64	7,998.75	7,998.75	236,631.00
1919-20, Essondale (6 days)	117,738.67	2,870.47	920.30	35,512.26	23,860.37	9,880.10	133,305.18	20,766.40	1,601.14	1,107.67	10,409.43	357,630.90
1920-21, New Westminster	14,551.52	448.35	805.19	3,704.84	1,498.56	935.58	12,725.70	2,877.75	174.86	530.65	3,141.35	40,433.28
1920-21, Essondale	15,353.58	1,071.56	1,107.56	30,025.06	11,012.85	10,421.97	65,711.30	9,668.82	3,027.47	7,680.98	10,253.46	233,486.70
1921-22, New Westminster	16,726.00	1,093.75	1,093.75	6,048.25	3,260.00	11,332.97	122,060.10	29,447.10	2,553.64	232.90	7,125.46	250,585.57
1921-22, Essondale	85,860.00	2,860.35	2,966.15	20,712.80	10,507.17	8,565.23	11,454.33	3,407.80	3,027.11	8,400.28	10,720.49	210,887.45
1922-23, New Westminster	115,877.01	2,630.92	950.70	30,439.65	9,842.72	12,488.81	123,883.88	25,908.88	5,112.77	329.65	6,402.70	321,150.35
1922-23, Essondale	16,008.43	3,068.53	748.00	25,744.02	13,535.73	12,336.12	45,323.72	8,807.19	4,833.68	284.55	3,681.82	47,800.06
1923-24, New Westminster	119,408.98	2,711.78	656.87	39,001.61	14,294.78	17,758.72	96,566.10	29,015.70	2,855.80	8,184.17	7,163.17	214,072.13
1923-24, Essondale	89,807.30	1,718.10	178.77	23,222.78	19,753.84	8,171.44	107,497.04	25,574.14	2,230.37	2,201.51	3,389.30	219,277.30
1924-25, New Westminster	123,503.61	3,121.27	876.11	46,370.71	4,713.95	13,322.50	124,295.85	31,536.32	4,466.64	104.32	3,913.17	334,257.30
1924-25, Essondale	83,310.64	2,211.07	213.65	22,110.07	13,540.91	5,030.02	48,551.70	6,584.38	2,400.84	8,309.90	1,951.58	203,160.68
1925-26, New Westminster	21,389.22	576.00	75.00	47,012.01	26,108.94	8,841.29	14,257.03	29,640.35	5,202.78	22.00	6,070.30	192,864.20
1925-26, Essondale	103,012.75	4,520.41	1,255.85	52,840.27	23,831.37	9,043.86	115,500.80	24,214.78	5,381.16	7,020.02	13,116.09	454,009.62
1926-27, New Westminster	170,000.42	4,072.50	1,058.57	56,637.16	4,282.85	1,040.26	14,750.44	4,912.85	1,406.71	61.15	6,019.40	39,702.22
1926-27, Essondale	28,557.08	680.44	118.74	8,008.40	6,260.83	12,416.01	17,354.40	3,257.31	1,406.71	9,651.30	28,212.07	489,843.33
1927-28, New Westminster	82,493.01	1,493.53	110.35	31,820.74	2,334.41	12,416.01	17,354.40	3,257.31	1,406.71	43.85	8,302.00	67,703.28
1927-28, Essondale	37,543.00	4,926.00	1,162.52	50,632.47	10,520.21	15,435.34	104,414.17	20,634.92	4,460.40	438.49	12,864.83	195,215.08
1928-29, New Westminster	87,376.46	1,556.70	257.30	21,076.20	7,050.51	7,317.18	60,353.52	6,975.42	5,600.45	7,239.42	32,042.41	522,430.48
1928-29, Essondale	33,830.41	620.70	190.52	9,975.31	17,363.81	12,087.00	97,250.63	6,052.11	2,897.65	2,897.65	10,108.53	294,300.25
1929-30, New Westminster	44,439.25	6,070.43	233.83	30,916.53	10,090.08	4,430.61	77,501.20	3,692.99	7,306.85	7,306.85	25,050.10	677,376.20
1929-30, Essondale	23,086.01	936.87	102.17	60,480.60	8,244.02	15,801.26	297,309.34	37,052.18	185.45	11,308.05	8,070.14	232,658.31
1930-31, New Westminster	107,203.81	1,572.57	691.76	23,248.10	4,205.67	12,328.02	23,272.42	4,559.68	539.47	282.05	10,488.41	210,193.31
1930-31, Essondale	40,932.06	800.07	78.02	69,111.70	78,800.85	1,682.57	20,281.20	7,351.38	10,031.55	404.05	23,020.05	609,848.70
1930-31	148,136.87	2,372.64	879.78	82,360.30	31,006.72	14,010.57	223,083.62	52,103.66	15,838.25	8,388.90	33,502.15	1,014,342.82

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—		
Total maintenance vouchers	.....	\$199,708.96
Proportion headquarters vouchers	.....	4,788.64
Maintenance and repairs (Public Works Department, salaries)	.....	11,868.00
Maintenance and repairs (Public Works Department, expenses)	.....	11,189.52
Inventories, March 31st, 1930	.....	10,615.92
		<u>\$238,231.04</u>
Less Essondale Clothing Account	.....	\$10,504.30
.. Colony Farm Account	.....	1,852.72
.. Saanich Clothing Account	.....	1,460.00
.. sundry sales	.....	9.00
.. inventories, March 31st, 1931	.....	15,211.51
		<u>29,037.53</u>
Total, Public Hospital for Insane, New Westminster	.....	\$209,193.51
Provincial Mental Hospital, Essondale—		
Total maintenance vouchers	.....	\$634,144.72
Proportion headquarters vouchers	.....	9,577.28
Maintenance and repairs (Public Works Department, salaries)	.....	41,886.07
Maintenance and repairs (Public Works Department, expenses)	.....	31,432.05
New Westminster Clothing Account	.....	10,504.30
Colony Farm sundries	.....	636.53
Inventories, March 31st, 1930	.....	33,998.52
		<u>\$762,179.47</u>
Less patient-labour, Colony Farm	.....	\$18,000.00
.. supplies to Colony Farm	.....	8,276.87
.. sundry sales	.....	8.70
.. inventories, March 31st, 1931	.....	60,564.65
		<u>86,850.22</u>
Total, Provincial Mental Hospital, Essondale	.....	675,329.45
Mental Home, Saanich--		
Total maintenance vouchers	.....	\$95,435.23
Proportion headquarters vouchers	.....	2,394.32
Maintenance and repairs (Public Works Department)	.....	8,002.29
New Westminster Clothing Account	.....	1,400.00
Colony Farm sundries	.....	210.00
Inventories, March 31st, 1930	.....	3,719.72
		<u>\$111,221.56</u>
Less inventories, March 31st, 1931	.....	6,878.74
Total, Mental Home, Saanich	.....	104,342.82
Total operating expense for the three institutions	.....	\$988,865.78
Less collections remitted to Treasury—		
Public Hospital for Insane, New Westminster	.....	\$27,326.25
Mental Hospital, Essondale	.....	80,920.81
Mental Home, Saanich	.....	10,491.08
		<u>127,738.14</u>
Total net expense for the three institutions	.....	\$861,127.64

Total daily average population for the three institutions, 2,481.72, showing a gross per capita cost of \$403.62 per year or \$1.12 per day, or a net per capita cost of \$346.98 per year or 95.05 cents per day.

TABLE F.—EXPENSE AND REVENUE STATEMENT OF THE ESSONDALE HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1931—Continued.

Operating Expense Accounts—Continued.		
Brought forward	\$314,209.09	
Operating expenditure by voucher—Continued.		
Maintenance and repairs—Janitors' supplies	4,579.84	
Furniture and fixtures—Miscellaneous	6,708.64	
Provisions—		
Groceries	\$64,299.18	
Meat	22,844.17	
Fish	8,469.09	
Farm produce	136,645.65	
Uniforms and clothing—	232,258.69	
Clothing	\$29,762.65	
Boots and slippers	6,438.87	
Medical and surgical supplies—	36,201.52	
Drugs	\$5,008.43	
Instruments	1,085.78	
Miscellaneous	4,096.24	
Examinations, committals, and transportation—	11,090.45	
Examinations	\$1,243.35	
Committals	62.50	
Transportation	8,725.40	
Incidentals and unforeseen—	10,031.25	
Amusements	\$1,253.64	
Gratuities	265.60	
Funerals	1,470.00	
Auto-tires	304.15	
Auto-repairs	1,057.74	
Gasoline and oils	1,126.26	
Laundry supplies	544.23	
Freight and cartage	498.22	
Miscellaneous	12,454.50	
	18,974.34	
Total expenditure for year by voucher	\$634,144.72	
Maintenance and repairs (expended through Public Works Department)	73,318.12	
Proportion headquarters vouchers	8,542.10	
Public Hospital for Insane Account	10,504.30	
	\$726,509.24	
Summary of Profit and Loss Accounts.		
Salaries	\$246,255.58	Yearly Per Capita Cost. \$145.428
Expenses—		
Office supplies	6,514.02	3.847
Travelling expenses	694.77	.410
Fuel, water, light, and power	69,111.70	40.815
Maintenance and repairs	73,866.85	43.623
Furniture and fixtures	1,500.82	.939
Provisions	215,463.15	127.244
Clothing	40,791.10	24.090
Medical and surgical supplies	9,609.41	5.675
Carried forward	\$663,897.40	\$392.071

Summary of Profit and Loss Accounts—Continued.		Yearly Per Capita Cost.
Brought forward	\$663,897.40	\$392.071
Expenses—Continued.		
Examinations, committals, and transportation	10,031.25	5.924
Incidentals and unforeseen	25,020.03	15.130
	\$699,548.70	\$413.125
Less patient-labour (against market price for farm produce)	18,000.00	10.630
	\$681,548.70	\$402.495
Less Revenue Account (maintenance of patients)	89,920.81	53.105
Net cost of patients' maintenance to Government	\$591,627.89	\$349.390
Remarks.		
Total patients in residence, Essondale, March 31st, 1931	1,948	
Daily average population in Essondale for year	1,693.31	
Gross maintenance per capita cost, one year	\$413.125	
Gross maintenance per capita cost, one day	1.13	
Net maintenance per capita cost, one year	349.390	
Net maintenance per capita cost, one day .....	.967	
Capital Expenditure.		
Various buildings, expended by Public Works Department	\$1,018,968.86	
TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1931.		
Operating Expense Accounts.		
Operating expenditure by voucher—		
Salaries—		
Supervisor	\$2,700.00	
Other employees	45,165.04	
	\$47,865.04	
Less room and board	9,067.61	
Office supplies—		\$38,797.43
Postage and office supplies	\$304.11	
Telephone and telegrams	266.08	
Travelling expenses		570.19
Fuel, water, light, and power—		49.10
Fuel	\$6,325.92	
Water	1,330.35	
Light and power	1,375.98	
		9,032.25
Maintenance and repairs—Janitors' supplies		1,136.77
Furniture and fixtures—Miscellaneous		646.58
Provisions—		
Groceries	\$19,758.61	
Meat	8,182.03	
Fish	1,667.70	
Clothing—		29,558.34
Clothing	\$6,116.75	
Boots and slippers	1,555.05	
Medical and surgical supplies—		7,671.80
Drugs	\$252.90	
Miscellaneous	280.50	
		533.40
Carried forward		\$87,995.86

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31st, 1931—Continued.

<i>Operating Expense Accounts—Continued.</i>		
<i>Brought forward</i>		\$87,995.86
<i>Operating expenditure by voucher—Continued.</i>		
Examinations, committals, and transportation		404.05
<i>Incidentals and unforeseen—</i>		
Amusements	\$832.65	
Funerals	409.00	
Auto-tires	135.54	
Auto-repairs	96.74	
Gasoline and oils	249.32	
Freight and cartage	48.43	
Miscellaneous	5,263.64	
	7,035.32	
Total expenditure for year by voucher		\$95,435.23
Proportion headquarters vouchers	2,394.32	
Maintenance and repairs (expended through Public Works Department)	8,002.29	
Public Hospital for Insane Account	1,460.00	
Colony Farm sundries	210.00	
		\$107,501.84
<i>Summary of Profit and Loss Accounts.</i>		
Salaries	\$40,932.95	\$170,249
<i>Expenses—</i>		
Office supplies	800.07	3,327
Travelling expenses	78.02	325
Fuel, water, light, and power	9,052.25	37,670
Maintenance and repairs	8,077.44	33,595
Furniture and fixtures	582.57	2,423
Provisions	29,281.26	121,757
Uniforms and clothing	7,354.38	30,588
Medical and surgical supplies	533.40	2,219
Examinations, committals, and transportation	404.05	1,681
Incidentals and unforeseen	7,246.43	30,140
	\$104,342.82	\$433,984
Less Revenue Account (maintenance of patients)	10,491.08	43,634
Net cost to Government for maintenance of patients	\$93,851.74	\$390,350
<i>Remarks.</i>		
Total patients in residence, March 31st, 1931	254	
Daily average population for year	240.427	
Gross maintenance <i>per capita</i> cost, one year	\$433.98	
Gross maintenance <i>per capita</i> cost, one day	1.189	
Net maintenance <i>per capita</i> cost, one year	390.35	
Net maintenance <i>per capita</i> cost, one day	1.07	
<i>Capital Expenditure.</i>		
various buildings, expended by Public Works Department		\$16,653.08

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873.....	\$1,440.99	1902.....	\$10,926.23	1921-22, Saanich.....	\$4,263.63
1874.....	680.00	1903.....	13,639.64	1922-23, New West.....	34,148.55
1875.....	1,342.60	1904.....	15,004.22	1922-23, Essondale.....	48,448.69
1876.....	730.31	1905.....	16,613.18	1922-23, Saanich.....	5,698.29
1877.....	799.91	1906.....	19,058.42	1923-24, New West.....	33,407.79
1878.....	479.42	1907.....	20,753.35	1923-24, Essondale.....	43,371.30
1879.....	867.38	1908.....	25,807.83	1923-24, Saanich.....	5,616.53
1880.....	1,433.04	1909.....	25,845.65	1924-25, New West.....	37,721.99
1881.....	614.99	1910.....	26,137.38	1924-25, Essondale.....	49,929.43
1882.....	505.18	1911.....	30,100.20	1924-25, Saanich.....	6,125.15
1883.....	298.24	1912.....	35,151.97	1925-26, New West.....	35,282.10
1884.....	98.35	1913.....	40,756.56	1925-26, Essondale.....	63,151.50
1885.....		1914.....	42,731.83	1925-26, Saanich.....	7,385.93
1886.....	50.00	1915, New West.....	18,046.21	1926-27, New West.....	27,045.65
1887.....	720.59	1915, Essondale.....	16,329.72	1926-27, Essondale.....	63,943.08
1888.....	750.00	1916, New West.....	18,135.91	1926-27, Saanich.....	7,085.17
1889.....	220.00	1916, Essondale.....	21,889.74	1927-27, New West.....	35,239.21
1890.....	599.24	1917, New West.....	21,435.93	1927-28, Essondale.....	75,720.87
1891.....	761.15	1917, Essondale.....	25,350.09	1927-28, Saanich.....	11,594.08
1892.....	2,418.43	1918, New West.....	35,169.86	1928-29, New West.....	33,995.92
1893.....	1,585.40	1918, Essondale.....	32,100.14	1928-29, Essondale.....	88,206.54
1894.....	2,709.53	1919-20, New West.....	45,921.06	1928-29, Saanich.....	10,036.86
1895.....	4,409.23	1919-20, Essondale.....	53,746.40	1929-30, New West.....	37,223.30
1896.....	3,741.71	1919-20, Saanich.....	3,215.39	1929-30, Essondale.....	86,727.37
1897.....	3,816.80	1920-21, New West.....	38,323.55	1929-30, Saanich.....	11,196.30
1898.....	4,003.79	1920-21, Essondale.....	46,418.81	1930-31, New West.....	27,326.25
1899.....	4,769.04	1920-21, Saanich.....	3,580.31	1930-31, Essondale.....	89,920.81
1900.....	6,893.33	1921-22, New West.....	38,409.52	1930-31, Saanich.....	10,491.08
1901.....	12,800.76	1921-22, Essondale.....	43,078.91		

TAILOR'S REPORT, 1930-31.

MENTAL HOSPITAL, ESSONDALE.		
<i>Uniform clothing—</i>		
170 uniform suits at \$40.....		\$6,800.00
161 uniform pants at \$10.....		1,610.00
<i>Patients' clothing—</i>		
67 patients' suits to order at \$19.....		\$1,273.00
4 patients' suits, special at \$22.....		88.00
26 stock suits at \$19.....		494.00
2 pants to order at \$6.50.....		13.00
<i>Stock—</i>		
47 canvas rugs at \$2.50.....		\$117.50
1 restraint-sheet.....		5.00
10 bed-ticks, with walls, etc., at \$1.25.....		20.00
10 repair-bags at 25 cents.....		2.50
<i>Alterations—</i>		
28 coats altered at 25 cents.....		\$7.00
2 vests altered at 25 cents.....		.50
4 pants altered at 25 cents.....		1.00
3 pants altered at 15 cents.....		.45
		8.95
Carried forward		\$10,431.95

MENTAL HOSPITAL, ESSONDALE—Continued.

<i>Brought forward</i>		\$10,431.95	
Pressing—			
968 coats pressed at 15 cents	\$145.20		
198 vests pressed at 5 cents.....	9.90		
991 pants pressed at 10 cents.....	99.10		
Repairs—		254.20	
4,538 coats repaired and pressed at 25 cents.....	\$1,134.50		
708 vests repaired and pressed at 15 cents.....	106.20		
4,814 pants repaired and pressed at 20 cents.....	962.80		
134 overalls repaired and pressed at 20 cents.....	26.80		
33 canvas rugs at 50 cents.....	16.50		
		2,240.60	
Credit—			
To goods sent to sewing-room, Essondale, from Tailor-shop, value	47.30		
		<u>\$12,980.25</u>	

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.

Uniform clothing—			
41 uniform suits at \$40.....	\$1,640.00		
42 uniform pants at \$10.....	420.00		
		\$2,060.00	
Patients' clothing—			
44 patients' stock suits at \$19.....	\$836.00		
4 patients' stock suits at \$22.....	88.00		
8 patients' stock pants at \$6.50.....	52.00		
		976.00	
Stock—			
17 canvas rugs at \$2.50.....	\$42.50		
10 bed-ticks at 35 cents.....	3.50		
16 pillow-ticks at 10 cents.....	1.60		
3 repair-bags at 25 cents.....	.75		
1 working-overall (staff)	4.00		
		52.35	
Repairs—			
792 coats repaired and pressed at 25 cents.....	\$198.00		
193 vests repaired and pressed at 15 cents.....	28.95		
941 pants repaired and pressed at 20 cents.....	188.20		
109 canvas rugs at 50 cents.....	54.50		
		469.65	
		<u>\$3,558.00</u>	

MENTAL HOME, SAANICH.

31 uniform suits at \$40.....	\$1,240.00	
22 uniform pants at \$10.....	220.00	
	<u>\$1,460.00</u>	

STATEMENT OF TAILOR-SHOP, 1930-31.

Production—		
For Public Hospital for Insane, New Westminster.....	\$3,558.00	
For Mental Hospital, Essondale.....	12,980.25	
For Mental Home, Saanich.....	1,460.00	
	<u>\$17,998.25</u>	
Material on hand, March 31st, 1931.....	2,110.88	
	<u>\$20,109.13</u>	
<i>Carried forward</i>		\$20,109.13

STATEMENT OF TAILOR-SHOP, 1930-31—Continued.

<i>Brought forward</i>		\$20,109.13
Costs—		
Material on hand, March 31st, 1930.....	\$1,109.33	
Salaries—		
Tailors	\$7,980.00	
Seamstresses	3,000.00	
		11,580.00
Electric power	\$50.00	
Electric light	30.00	
		80.00
Material purchases, 1930-31.....	7,054.11	
		<u>20,423.44</u>
Loss on operations.....		<u>\$314.31</u>

SHOEMAKER'S REPORT, 1930-31.

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.

New work—		
14 pairs boots		\$97.50
8 pairs slippers		24.00
Repairs—473 pairs boots.....		767.30
		<u>\$888.80</u>

MENTAL HOSPITAL, ESSONDALE.

New work—2½ pairs boots.....		\$34.00
Repairs—		
653 pairs boots		1,382.00
355 pairs slippers		379.25
		<u>\$1,795.25</u>

STATEMENT OF SHOEMAKER-SHOP, 1930-31.

Production—		
For Public Hospital for Insane.....	\$888.80	
For Mental Hospital, Essondale.....	1,795.25	
		\$2,684.05
Material on hand, March 31st, 1931.....	339.20	
		<u>\$3,023.25</u>
Costs—		
Salary of Shoemaker	\$1,092.00	
Material purchased	821.03	
Light and power	35.00	
Material on hand, March 31st, 1930.....	298.65	
		2,846.68
Profit on operations		<u>\$176.57</u>

PRODUCTION TABLES.

ARTICLES MADE BY FEMALE PATIENTS, YEAR ENDED MARCH 31st, 1931.

For Public Hospital for Insane, New Westminster.

Caps.....	51	Pillow-slips	586
Cuffs.....	117	Towels	470
Aprs.....	246	Fray-cloths	85
Chen.....	276	Pillow-shams	36
Dres.....	216	Curtains, pairs	48
Handefs	221	Sheets	164
Ties.....	140	Bed-jackets	101
Petti.....	232	Corset-covers	32

For Mental Hospital, Essondale.

Shce.....	639	Roller-towels	230
Pills	1,380		

REPAIRED FOR ESSONDALE, YEAR ENDED MARCH 31st, 1931.

Bed.....	53	Towels	80
Top.....	1,114	Table-cloths	91
Unds	1,101	Aprons	63
Drapairs	1,563	Combinations	87
SocL.....	8,093	Pillow-slips	73
Shc.....	498	Sweaters	43
Blaywood	245	Overalls, pairs	40
Qui.....	173	White coats	21

REPAIRED FOR PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER, YEAR ENDED MARCH 31st, 1931.

Apr.....	271	Overalls, pairs	69
Blc.....	152	Skirts	1,468
Chc.....	1,057	Sheets	857
Bla.....	548	Pillow-slips	103
Drc.....	1,213	Bed-ticks	184
Hocrs	2,018	Bedspreads	350
Sodrs	1,241	Table-cloths	186
Drc pairs	998	Towels	89
Shl pairs	367	Sweaters	86
Col.....	18	Petticoats	536
Sw.....	80		

K DONE BY MALE PATIENTS AT PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER, YEAR ENDED MARCH 31st, 1931.

	Days.		Days.
Ark.....	353	Painter	1,197
Ba.....	1,039	Plasterer and mason	634
Car.....	897	Plumber	389
Dhom	970	Scullery	1,097
Er.....	923	Shoemaker	272
Fl.....	973	Store	311
Gr.....	1,988	Tailor	858
Kl.....	2,611	Farmer	5,180
Lc.....	2,133	Cemetery	622
Ld.....	2,779	Teamster	376
W.....	990	Upholsterer	287
Pc.....	730	Bookbinding	260
Pl.....	2,625		

PRODUCTION TABLES.

SUPPLIES PRODUCED AT NEW WESTMINSTER, 1930-31.

Fruit.

Apples, lb.	23,590	Plums, lb.	2,725
Rhubarb, lb.	5,535	Cherries, lb.	1,035
Red currants, lb.	680	Raspberries, lb.	2,127
Black currants, lb.	95	Pears, lb.	2,145
Gooseberries, lb.	85	Strawberries, lb.	187

Vegetables.

Potatoes, lb.	2,805	Lettuce, heads	10,185
Carrots, lb.	4,855	Cabbage, lb.	3,900
Beets, lb.	4,150	Cauliflower, lb.	35
Parasnips, lb.	6,000	Parsley, bunches	48
Green onions, bunches	3,615	Mint, bunches	32
Cooking-onions, lb.	4,470	Peas, green, lb.	1,170
Spinach, lb.	1,075	Celery, heads	460
Tomatoes, ripe, lb.	4,470	Corn, green, doz.	490
Cucumbers, lb.	4,685	Radishes, bunches	250
Green beans, lb.	1,640	Kale, lb.	800

SUPPLIES PRODUCED AT COLQUITZ, 1930-31.

Fruit.

Apples, lb.	3,024	Pears, lb.	1,420
Crab-apples, lb.	120	Plums, lb.	3,000
Grapes, lb.	580	Red currants, lb.	277

Vegetables.

Beets, lb.	830	Onions, green, lb.	445
Cucumbers, lb.	425	Onions, dried, lb.	5,165
Cauliflower, lb.	215	Peas, lb.	857
Cabbage, lb.	7,068	Potatoes, old, lb.	14,000
Brussels sprouts, lb.	60	Potatoes, new, lb.	37,508
Carrots, lb.	10,261	Parasnips, lb.	2,630
Corn, ears	4,440	Rhubarb, lb.	2,372
Leeks, lb.	1,415	Spinach, lb.	788
Lettuce, heads	1,140	Tomatoes, lb.	3,182
Squash, lb.*	60	Beans, wax, lb.	576
Celery, heads	291		

Farm Produce.

Pork, lb.	7,236	Turkey, lb.	424
Beef, lb.	1,855	Eggs, doz.	788
Pork, lb.	880	Milk, lb.	98,938
Veal, lb.	408	Hay, lb.	12,000
Rabbits, lb.	1,079	Mangels, lb.	20,000
Pigeons, lb.	67	Oat-hay, lb.	18,000
Chicken, lb.	283	Carrots, white, lb.	8,000
Ducks, lb.	52	Carrots, red, lb.	27,749

SERVICE.	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
VOTE 153. MENTAL HOSPITALS—Continued.			
(d.) Colony Farm and Nursery—Continued.			
Brought forward.....	\$6,489.90	\$575,967.12	\$263,967.83
Salaries—Continued.			
Sundry Employees—R. Erskine, \$1,595.70; R. Gardner, \$2,100; J. S. Stroyan, \$1,477.50; S. Wickham, \$1,930.10	7,109.30		
Temporary assistance	35,183.92		
	42,293.22		
Less received from Workmen's Compensation Board re D. Emerton	\$9.41		
Less received from Workmen's Compensation Board re W. Marshall	127.40		
Less received for jury fees re R. Gardner	53.00		
	189.81		
	42,103.41		
Expenses (\$96,186.26):			
Office Supplies, etc.—King's Printer, \$106.70; postage, \$33.04; telegrams and telephones, \$270.69; United Typewriter Co., Ltd., \$35; sundry accounts not exceeding \$10, \$6.07	451.50		
Travelling Expenses, etc.—P. H. Moore	1,312.95		
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$4,020; Greater Vancouver Water District, \$2,276.80	6,296.80		
Feed for Stock—M. Anderson, \$45.75; Brackman-Ker Milling Co., Ltd., \$1,348; C. T. Brown, \$556.34; J. T. Brown, \$684.55; Buckerfield's, Ltd., \$4,902.65; A. I. Campbell, \$307.30; C.P.R. Co., \$83.27; F. Chand, \$2,646.20; J. Charlton, \$1,013.56; H. Chorlton, \$264; S. Chorlton, \$234; R. A. Coleman, \$845.16; N. R. Crist, \$189.42; L. W. Embree, \$765.36; A. Fisher, \$68; C. D. Gibb, \$2,333.79; J. E. Gibson, \$2,605.44; F. J. Green, \$378.54; D. R. Honeyman, \$177.60; L. Hornby, \$374.35; A. Huff, \$414.10; Lefroy Bros., \$548.39; G. W. London, \$119.46; C. M. Menzies, \$357.72; W. T. Miller, \$921.27; McLean Grain Co., Ltd., \$1,441; D. Nisbet, \$1,199.70; C. Nundo, \$58.45; Pacific Milling & Grain Co., Ltd., \$101.10; H. F. Page, \$167.19; F. T. Parmiter, \$475.20; T. J. Robertson, \$175.50; Scott & Peden, \$83.25; Sumas Co-op. Farmers, \$926.05; S. Thompson, \$317.79; J. W. Welsh, \$351.20; Wilbur-Ellis Co. of Canada, Ltd., \$2,330; G. Wright, \$137.56; S. Wright, \$328.25	30,276.46		
Fertilizer and Seed—H. P. Allberry, \$75; Brackman-Ker Milling Co., Ltd., \$548.31; J. Brand & Co., \$771.15; Burns & Co., Ltd., \$1,428.50; Canadian Industries, Ltd., \$464.50; Fertilizer Products, Ltd., \$43.20; Hudson-Harvey, Ltd., \$15; D. Montgomery, \$30; McLean Grain Co., Ltd., \$34; A. Smith, \$75.45; J. M. Steves & Son, \$80	3,565.11		
Implements and Harness—Cooper & Aberson, \$48.20; Cunningham-Trapp, Ltd., \$291.19; sundry accounts not exceeding \$10, \$11.03	350.42		
Blacksmith Supplies—Cunningham-Trapp, Ltd., \$407.13; Gillet Bros., Ltd., \$94; Kloepfer Hardware Co., Ltd., \$163.59	664.71		
Cannery Supplies and Equipment—American Can Co., Ltd., \$3,575.56; B. Blackburn, \$73; Brackman-Ker Milling Co., Ltd., \$74.20; B.C. Manufacturing Co., Ltd., \$103.30; H. W. Brown, \$931.10; C.N. Railways, \$123; C.P.R. Co., \$57.60; C. V. Cook, \$412.26; H. K. Cook, \$109.76; A. Cunningham, \$55.51; Cunningham-Trapp, Ltd., \$67.75; F. Dhn, \$140.63; W. David, \$75.96; J. C. Gavigan, \$340;			
Carried forward.....	\$91,511.26	\$575,967.12	\$263,967.83

SERVICE.	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
VOTE 153. MENTAL HOSPITALS—Continued.			
(d.) Colony Farm and Nursery—Continued.			
Brought forward.....	\$91,511.26	\$575,967.12	\$263,967.83
Expenses—Continued.			
Cannery Supplies and Equipment—Continued.			
C. Herrling, \$15.96; W. Hynds, \$123.51; A. John, \$52.71; J. Johnson, \$11.90; H. R. Lane, \$129.15; G. Millard, \$56; Murray-Latta Machine Co., Ltd., \$1,057.95; McGillivray & Co., Ltd., \$595.65; O.K. Fruit Store, \$1,476.57; Pacific Coast Terminals, Ltd., \$92.05; C. T. P. Phibbs, \$43.57; Royal City Produce Co., \$582.27; A. Stevenson, \$912.03; R. H. Stoopes, \$445.76; F. Thomas, \$20.16; Webb & Gifford, \$28.50; C. A. Welsh, Ltd., \$2,824.39; sundry accounts not exceeding \$10, \$36.74	14,644.50		
Incidentals and Contingencies—Automotive Equipment Co., Ltd., \$16; Balfour, Guthrie & Co., Ltd., \$111; Brackman-Ker Milling Co., Ltd., \$178.30; B.C. Brush Works, Ltd., \$216.10; C. C. Brown, \$54.05; Canadian Fairbanks-Morse Co., Ltd., \$64.99; Canadian Industries, Ltd., \$40.06; Canadian National Live Stock Records, \$103; C.N. Railways, \$15.40; C.P.R. Co., \$196.50; Carnation Milk Farms, \$200; Columbian Co. Ltd., \$24.96; Corporation of District of Coquitlam, \$50; Cunningham-Trapp, Ltd., \$652.61; Dominion Experimental Station, Lacombe, Alta., \$41.39; M. Dumond, \$536.89; Fisher Drug Co., \$237.20; Gilley Bros., Ltd., \$33.32; W. Hicks, Jr., \$50; Holstein-Friesian Association of Canada, \$131.53; T. H. Jagger, \$1,721.55; Jones Tent & Awning Co., Ltd., \$10; Ketchum Manufacturing Co., Ltd., \$15; Kloepfer Hardware Co., Ltd., \$17.30; A. Knowles, \$89; Linde Canadian Refrigeration Co., Ltd., \$16; L. H. Lipsit, \$50; Merchants, Ltd., \$110.55; P. H. Moore, \$551.05; W. J. Moore Photo Co., \$36.70; Nixon's Book Store, \$17.55; Northern Electric Co., Ltd., \$46.65; Pacific Const Terminals, Ltd., \$130.54; Perfection Products Co., Ltd., \$81; City of Port Coquitlam, \$597.72; Shell Oil Co. of B.C., Ltd., \$1,239.88; Stride Studios, \$63.12; Swift Canadian Co., Ltd., \$476.42; Tower Canadian, Ltd., \$17.28; Trapp Motors, Ltd., \$17.20; Union Oil Co. of Canada, Ltd., \$265.30; C. A. Welsh, Ltd., \$72.05; sundry accounts not exceeding \$10, \$88.65	8,623.81		
	\$114,779.57		
Less sundry revenues	\$4,321.20		
Less board deductions	600.00		
	4,921.20		
Total, Vote 153 (d).....			109,858.37
(e.) Mental Home, Saanich (Colquitz).			
Salaries (\$55,582.18):			
Superintendent—G. Farrant	\$2,632.50		
Visiting Physician—G. W. Hall	1,188.00		
Sundry Employees—J. T. Baker, \$1,773; N. D. Booth, \$1,359.30; L. Burow, \$1,319.75; G. Campbell, \$360.64; P. Cummins, \$380.24; D. P. R. Fraser, \$1,883.70; R. Gardner, \$360.64; H. J. Gregory, \$470.40; E. E. Grontage, \$1,654.80; G. Hall, \$1,430.22; H. A. Hault, \$280; J. S. Humphries, \$1,354.30; J. Jones, \$868.02; C. Knowles, \$1,442.04; A. Lindores, \$411.28; A. C. C. Loat, \$1,465.68; D. Logan, \$1,352.50; F. MacDonough, \$258.33; J. McLean, \$1,595.70; P. T. McLeod, \$1,442.63; J. L.			
Carried forward.....	\$3,820.50	\$685,825.40	\$263,967.83

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
VOTE 153.	MENTAL HOSPITALS—Continued.	
(c.) Mental Home, Saanich (Colquitz)—Continued.		
Brought forward.....	\$3,820.50	\$685,825.49 \$263,067.83
Salaries—Continued.		
Sundry Employees—Continued.		
Peters, \$838.62; S. T. Rodman, \$1,315.05; J. Simmonds, \$1,713.00	25,330.74	
Temporary assistance	26,430.94	
	\$53,582.18	
Expenses (\$49,709.36):		
Office Supplies, etc.—King's Printer, \$322.90; postage, \$44; Sweeney-McConnell, Ltd., 50c.; telegrams and telephones, \$286.76; United Typewriter Co., Ltd., \$11.50	665.66	
Travelling Expenses, etc.—W. W. Galloway, \$38.40; H. A. Hault, \$16.50; J. Jones, \$9.25; P. T. McLeod, \$84.90; F. Spooner, \$8.40	157.45	
Fuel, Water, Light, and Power—B.C.E.R. Co., Ltd., \$1,385.57; R. Hall & Sons, \$5,130.26; W. L. Morgan Fuel Co., Ltd., \$517.65; Corporation of District of Saanich, \$1,084.75	8,128.23	
Janitors' Supplies—B.C. Brush Works, Ltd., \$183.36; Canadian Industries, Ltd., \$14; Evans, Coleman & Johnson Bros., Ltd., \$43.13; Hygiene Products, Ltd., \$67.50; G. Powell & Sons, \$15.19; Smith, Davidson & Wright, Ltd., \$111.56; C. C. Snowdon, \$62.25; Victoria Supply Co., \$40.75; West Disinfecting Co., \$65	602.74	
Furniture and Fixtures—J. H. Hunter Co., Ltd., \$472.78; Irish Linen Stores, Ltd., \$1,990.05; Turner, Beeton & Co., Ltd., \$77.26; Weiler Furniture Co., Ltd., \$194.50	2,734.50	
Provisions and Farm Produce—B. W. Brown & Son, \$1,790.85; Burns & Co., Ltd., \$692.24; Canadian Bakeries, Ltd., \$5,071.40; Fletchers', Ltd., \$700.06; Independent Fruit Co., Ltd., \$115; Pacific Coast Terminals, Ltd., \$12; Ryan-Wilson Co., Ltd., \$34; Saanich Canning Co., Ltd., \$227.50; A. E. Scaife, \$7,002.70; Scott & Peden, \$1,291.43; Sylvester Feed Co., \$4,691.11; Victoria West Meat Market, \$6,387.41	28,015.70	
Uniforms and Clothing—C.P.R. Co., \$10.10; Gordon-Campbell, Ltd., \$1,197.50; F. Jeune & Bro., Ltd., \$494.70; J. Maynard, \$536.20; A. McKeown, \$149.05; Turner, Beeton & Co., Ltd., \$1,823.05; W. & J. Wilson, \$81.50	4,292.70	
Medical and Surgical Supplies—R. Hamilton, \$23.50; Oculist Prescription Co., Ltd., \$12.20; T. Shotbolt, Ltd., \$212.90; J. L. Thompson, \$342; F. J. Williams, \$165.95; sundry accounts not exceeding \$10, \$12.08	768.63	
Examinations, Commitments, and Transportation—D. A. Hazelton	143.65	
Incidentals and Contingencies—J. T. Baker, \$169.24; Beaver Soap & Chemicals, Ltd., \$14; Belmont Radio Service, \$51.95; B.C. Funeral Co., Ltd., \$80; C. & C. Taxi Service, Ltd., \$50; C.P.R. Co., \$20.34; F. Comley, \$60; R. H. Chiburn & Son, \$74.05; H. A. Davie, Ltd., \$652.81; C. Davies, \$70; C. E. Evans, \$35; Fuller Brush Co., Ltd., \$62.80; G. Gilham, \$300; Hawkins & Hayward, Ltd., \$12.50; F. Jeune & Bro., Ltd., \$52.75; J. Jones, \$60; Marine Iron Works, Ltd., \$12.75; Mitchell & Duncan, Ltd., \$107.75; Overland Teaming & Motor Co., Ltd., \$77.70; G. Powell & Sons, \$631.59; Ryan-Wilson Co., Ltd., \$83.25; Salvation Army, \$120; Sands Funeral Co., \$60; W. J. Savory Seed & Floral Co., \$36; Scott & Peden, \$120.90; D. Sheret, \$25; C. C. Snowdon, \$24.75; Sylvester Feed Co., \$243.20; Thomson & Fetterley, \$95; M. R. Todd, \$62.50; Turner, Beeton & Co., Ltd., \$92.58; Victoria		
Carried forward.....	\$101,091.53	\$685,825.49 \$263,067.83

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
VOTE 153.	MENTAL HOSPITALS—Continued.	
(c.) Mental Home, Saanich (Colquitz)—Continued.		
Brought forward.....	\$101,091.53	\$685,825.49 \$263,967.83
Expenses—Continued.		
Incidentals and Contingencies—Continued.		
West Meat Market, \$160; Vitagraph, \$19; Weiler Furniture Co., Ltd., \$287.70; West's Radio Shop, \$58.55; A. B. Wood, \$25; sundry accounts not exceeding \$10, \$91.29	4,200.01	
	\$105,291.54	
Less sundry revenues	\$10,065.76	
Less board deductions	10,698.25	
Less sundry refunds	20.00	
	21,684.01	
Total, Vote 153 (c).....		\$8,607.53
Total, Vote 153.....		769,433.02
VOTE 154.	PROVINCIAL HOME, KAMLOOPS.	
Salaries (\$20,227.44):		
Superintendent—A. Noble		\$1,950.06
Matron—E. M. Noble		932.34
Sundry employees		17,345.04
		\$20,227.44
Expenses (\$29,081.14):		
Office Supplies, etc.—King's Printer, \$50.25; postage, \$45.65; telegrams and telephones, \$71.50		167.40
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,224.63; City of Kamloops, \$1,730.40; Water Recorder, \$1; J. Milton & Co., \$439.04; Tulameen Coal Mines, Ltd., \$6,283.89		9,678.96
Maintenance, Janitors' Supplies, and Maintenance of Grounds and Roads, etc.—Aluminum Goods, Ltd., \$72.79; B.C. Live Stock Exchange, Ltd., \$70.94; N. S. Dalgleish & Sons, \$13.05; F. Gale & Son, \$23.85; G. Gibson, \$14; J. L. Gordon, \$17.05; City of Kamloops, \$79.37; Kamloops Hardware Co., Ltd., \$165.33; Kamloops Lumber Co., \$14.91; Kamloops Plumbing & Heating Co., \$18.15; Maple Leaf Milling Co., Ltd., \$10.05; Marlatt & MacKenzie, \$260.32; R. Osborne, \$10.50; Royal Crown Soaps, Ltd., \$205.86; C. C. Snowdon, \$33.50; Tranquille Sanatorium Farm, \$10.50; C. L. Wain & Son, \$49.84; Wilcox-Hall Co., Ltd., \$53.28; sundry accounts not exceeding \$10, \$18.90		1,142.19
Provisions, etc.—Associated Growers of B.C., Ltd., \$172.99; Burns & Co., Ltd., \$3,280.85; London Fish Co., Ltd., \$409.09; Maple Leaf Milling Co., Ltd., \$7.15; Model Bakery, \$1,369.90; R. McCall, \$4,516.67; T. A. Palmer Co., Ltd., \$235.23; Provincial Industrial School for Boys, \$251.60; G. Reeve, \$108.25; Tranquille Sanatorium Farm, \$1,811.20; Woman's Bakery, \$127.37		12,290.30
Clothing, etc.—Arduini Bros., \$74.57; Capitol Cleaners, \$4; J. Fill, \$10; C. Gower, \$1,395.92; Hudson's Bay Co., \$549.39; G. Slater, \$75.85; Summers & Frost, \$70.75; Waggett's Style Shoppe, \$23.89; West Coast Woollen Mills, Ltd., \$216		2,420.37
Medical and Surgical Supplies—Burriss Clinic, \$37.50; J. H. Clements, \$713.13; J. B. Jerry, \$46; Mallery Drug Co., \$85.51; F. P. McNamee, \$127; Royal Inland Hospital, \$819.15; sundry accounts not exceeding \$10, \$10		1,838.20
Transportation of Inmates—W. G. Boynton, \$15; C.N. Railways, \$75.15; C.P.R. Co., \$25.30; J. A. Connor, \$20.40; W. Middleton, \$19; P. Mulligan, \$14.25; A. R. Munn, \$15; J. Stevens, \$14.25; sundry accounts not exceeding \$10, \$7		205.35
Feed for Live Stock—Maple Leaf Milling Co., Ltd.		495.04
Carried forward.....	\$48,465.34	\$1,033,400.85

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1931, TO MARCH 31ST, 1932.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1931.....	1,292	656	1,948			
In residence, New Westminster, March 31st, 1931.....	176	172	348			
In residence, Saanich, March 31st, 1931.....	254		254			
On probation, carried forward from 1930-31, Essondale.....	62	29	91			
On probation, carried forward from 1930-31, New Westminster.....	2	4	6			
On probation, carried forward from 1930-31, Saanich.....						
Escaped, carried forward from 1930-31, Essondale.....	5		5			
Escaped, carried forward from 1930-31, New Westminster.....						
Escaped, carried forward from 1930-31, Saanich.....						
				1,791	861	2,652
Admitted during the year 1931-32—						
By ordinary forms.....	351	178	529			
By urgency forms.....	6	5	11			
By voluntary forms.....	16	3	19			
From the Yukon.....						
Order in Council.....	3		3			
				376	186	562
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1931, to March 31st, 1932.....				2,167	1,047	3,214
Discharged during period April 1st, 1931, to March 31st, 1932—						
(a.) From Essondale—						
As recovered.....	23	35	58			
As improved.....	129	40	169			
As unimproved.....	29	13	42			
Not insane.....						
On probation and still out.....	46	28	74			
Escaped, but not discharged.....	3	1	4			
Died.....	122	39	161			
	352	156	508			
(b.) From New Westminster—						
As recovered.....						
As improved.....	1	2	3			
As unimproved.....	3	1	4			
Not insane.....						
On probation and still out.....		1	1			
Escaped, but not discharged.....						
Died.....	4	13	17			
	8	17	25			
(c.) From Saanich—						
As recovered.....						
As improved.....	1		1			
As unimproved.....	1		1			
Not insane.....						
On probation and still out.....						
Escaped, but not discharged.....						
Died.....	3		3			
	5		5			
Total discharged from Essondale, New Westminster, and Saanich.....				365	173	538
Total in residence, Essondale, New Westminster, and Saanich.....				1,802	874	2,676

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1931, TO MARCH 31ST, 1932.—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1931.....	1,359	685	2,044			
Admissions during 1931-32.....	376	186	562			
Received from New Westminster.....	12	2	14			
Received from Saanich.....						
Discharged during 1931-32.....	352	156	508	1,747	873	2,620
Transferred to New Westminster.....	38	27	65			
Transferred to Saanich.....	11		11			
				401	183	584
Total in residence, Essondale, March 31st, 1932.....				1,346	690	2,036
New Westminster—						
Total on books, March 31st, 1931.....	178	176	354			
Received from Essondale.....	38	27	65			
Discharged during 1931-32.....	8	17	25			
Transferred to Essondale.....	12	2	14	216	203	419
				40	19	59
Total in residence, New Westminster, March 31st, 1932.....				196	184	380
Saanich—						
Total on books, March 31st, 1931.....	254		254			
Received from Essondale.....	11		11			
Discharged during 1931-32.....	5		5	265		265
Transferred to Essondale.....				5		5
Total in residence, Saanich, March 31st, 1932.....				260		260
Total in residence, Essondale, March 31st, 1932.....	1,346	690	2,036			
Total in residence, New Westminster, March 31st, 1932.....	196	184	380			
Total in residence, Saanich, March 31st, 1932.....	260		260			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1932.....				1,802	874	2,676

Daily average population.....	2,607.35
Percentage of discharges on admissions (not including deaths).....	63.52
Percentage of recoveries on admissions.....	10.32
Percentage of deaths on whole number under treatment.....	5.63

TABLE NO. 20.—RECORD OF DEATHS FROM APRIL 1ST, 1931, TO MARCH 31ST, 1932.
ESSONDALE, NEW WESTMINSTER, AND SAANICH—Continued.

(a.) Essondale—Continued.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
12244	A. G. D.	M.	69	....	....	11	Exhaustion of arteriosclerotic dementia.
12245	A. C. S.	F.	55	....	....	13	Exhaustion of manic depressive psychosis.
12028	E. W.	F.	57	....	5	4	Exhaustion of involuntional melancholia.
8858	T. E. M.	M.	49	6	1	20	Exhaustion of involuntional melancholia.
12259	F. J.	M.	38	....	....	9	Exhaustion of general paresis.
12183	A. M. A.	F.	43	....	1	3	Bronchopneumonia.
11806	T. N.	M.	70	....	9	25	Exhaustion of senile dementia.
8237	C. W.	M.	57	7	6	4	Epithelioma of lip.
12268	E. P. M.	M.	44	....	....	13	Exhaustion of general paresis.
11947	G. E. K.	F.	58	....	7	8	Exhaustion of senile dementia.
10506	E. R.	F.	18	2	11	23	Pulmonary tuberculosis.
11572	J. M. F.	F.	66	....	2	15	Chronic myocarditis.
9480	F. H.	M.	32	4	11	6	Pulmonary tuberculosis.
12059	E. P.	F.	87	....	5	4	Cerebral apoplexy.
11488	G. McD.	M.	58	1	4	22	Cerebral hæmorrhage.
11405	C. E. S.	F.	61	1	6	9	Exhaustion of melancholia.
12301	P. S.	M.	47	....	....	7	Exhaustion of acute mania.
12292	R. D.	M.	45	....	....	13	Exhaustion of manic depressive.
11904	W. J. F.	M.	49	....	....	8	Pulmonary tuberculosis.
12305	R. B. B.	M.	45	....	....	11	Exhaustion of toxic psychosis, alcohol.
9766	J. W.	M.	69	4	5	8	Chronic myocarditis; arteriosclerosis.
12326	J. M.	M.	38	....	....	4	Exhaustion of toxic psychosis, alcohol.
12151	A. L. A.	M.	52	....	3	26	Strangulation suicide.
10227	S. M.	F.	55	3	6	28	Exhaustion of presenile dementia.
10885	K. C.	M.	52	2	5	1	Exhaustion of general paresis.
9808	J. W. B.	M.	52	4	4	16	Pulmonary tuberculosis.
12315	R. McL. D.	M.	21	....	....	14	Exhaustion of epilepsy.
12327	K. K.	M.	35	....	....	9	Exhaustion of manic depressive psychosis.
12214	G. D. J. W.	M.	32	....	2	23	Exhaustion of manic depressive psychosis.
12310	J. W. H.	M.	75	....	....	19	Exhaustion of arteriosclerotic with dementia.
9129	J. S.	F.	74	5	8	18	Exhaustion of senile dementia.
10203	H. B.	M.	53	3	7	21	Coronary sclerosis.
12341	H. H. M.	F.	58	....	....	3	Bronchopneumonia; exhaustion of manic depressive psychosis.
10149	J. B. R.	M.	81	3	9	1	Exhaustion of toxic psychosis, alcohol.
12336	J. G. S.	M.	abt. 40	....	....	9	Exhaustion of manic depressive psychosis.
12333	K. T.	F.	60	....	....	10	Exhaustion of manic depressive psychosis.
12337	T. H.	M.	46	....	....	8	Lobar pneumonia.
12328	J. McL.	M.	57	....	....	13	Exhaustion of arteriosclerotic dementia.
12343	D. B.	M.	22	....	....	8	Lobar pneumonia.
4230	H. M.	M.	69	17	3	23	Coronary sclerosis.
12039	J. H. C.	M.	66	....	6	24	Exhaustion of senile dementia.
11798	E. M. C.	M.	70	....	11	19	Exhaustion of senile dementia.
3780	H. C.	M.	62	12	11	8	Exhaustion of epilepsy.
12113	A. C.	M.	75	....	5	8	Coronary sclerosis.
12285	D. C.	M.	52	....	1	19	Syphilis; myocarditis; mitral stenosis.
12360	J. McL.	M.	47	....	....	5	Exhaustion of general paresis.
11849	J. E.	M.	53	1	8	9	Exhaustion of manic depressive psychosis.
12001	F. H. P.	M.	80	....	5	26	Exhaustion of senile dementia.
12268	H. C.	M.	44	....	3	14	Exhaustion of general paresis.
12282	J. R.	M.	54	....	1	27	Empyema; exhaustion of manic depressive psychosis.
12254	R. E. C.	M.	82	....	2	16	Exhaustion of senile dementia.

TABLE NO. 20.—RECORD OF DEATHS FROM APRIL 1ST, 1931, TO MARCH 31ST, 1932.
ESSONDALE, NEW WESTMINSTER, AND SAANICH—Continued.

(a.) Essondale—Continued.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
11469	J. U.	M.	73	1	6	17	Exhaustion of arteriosclerotic dementia.
4257	E. T.	M.	42	17	2	29	Pulmonary tuberculosis.
12270	H. G. W.	M.	62	....	2	11	Exhaustion of general paresis.
12349	Wm. D.	M.	79	....	....	24	Exhaustion of senile dementia.
11519	P. J. D.	M.	77	1	5	26	Exhaustion of senile dementia.
12001	A. McM.	F.	94	....	8	7	Exhaustion of senile dementia.
12367	T. V.	M.	69	....	....	16	Exhaustion of arteriosclerotic dementia.
1804	F. J. H.	M.	50	25	5	13	Chronic myocarditis; arteriosclerosis.
10517	A. McN.	M.	27	3	1	19	Exhaustion of dementia præcox.
12381	W. B. F.	M.	67	....	....	12	Chronic myocarditis; arteriosclerosis.
12322	H. M. B.	M.	63	....	1	20	Perniciou anemia; exhaustion of senile dementia.
12355	F. B.	M.	53	....	1	5	Intestinal obstruction; adhesions.
3286	T. B.	M.	72	19	8	29	Lobar pneumonia; coronary sclerosis.
11616	C. A.	M.	71	1	4	4	Exhaustion of senile dementia.
12412	D. H.	F.	46	....	....	....	Exhaustion of general paresis.
11647	D. H.	M.	70	1	1	27	Partial asphyxiation by food obstruction; coronary sclerosis.
10315	N. W.	M.	35	3	6	27	Pulmonary tuberculosis.
9053	T. M. D.	M.	18	6	....	12	Measles.
8872	V. A.	F.	27	6	4	22	Pulmonary tuberculosis.
12431	H. A.	M.	13	....	....	5	Tubercular meningitis; double lobar pneumonia.
9454	M. G. T.	F.	39	5	3	9	Pulmonary tuberculosis.
4973	J. A. B.	M.	61	15	3	8	Tubercular pyelonephritis; pulmonary tuberculosis.
6783	G. A. McD.	M.	31	11	....	5	Exhaustion of dementia præcox.
10548	R. P.	M.	47	3	2	9	Exhaustion of manic depressive psychosis.
9379	M. S. K.	M.	14	5	5	17	Bronchopneumonia.
5876	E. R.	F.	62	12	10	27	Chronic myocarditis; arteriosclerosis.
12454	J. G.	M.	78	....	....	6	Exhaustion of senile dementia.
1274	H. O. B.	M.	68	29	7	26	Coronary sclerosis.
12461	G. E. H.	M.	88	....	....	2	Cerebral hæmorrhage.

(b.) New Westminster.

9979	K. K.	F.	76	3	2	9	Exhaustion of senile dementia.
10199	L. A. C.	F.	37	2	11	26	Pulmonary tuberculosis.
10209	E. C. P.	F.	66	2	11	28	Myocarditis with arteriosclerosis.
10380	A. McC.	F.	29	2	9	1	Pulmonary tuberculosis.
6717	J. E. W.	M.	32	10	4	7	Status epilepticus.
988	M. F.	F.	65	31	5	9	Carcinoma of the stomach.
7930	I. M.	F.	80	7	11	23	Pulmonary tuberculosis.
4618	E. C. C.	F.	32	15	9	16	Pulmonary tuberculosis.
10256	M. J.	F.	82	3	1	17	Exhaustion of senile dementia.
11716	H. A. M.	F.	16	9	....	1	Tubercular meningitis.
3570	J. F. S.	M.	57	18	6	29	Chronic myocarditis.
11938	W. S.	M.	42	....	5	6	Pulmonary tuberculosis.
11599	E. B. McC.	F.	24	1	2	....	Pulmonary tuberculosis.
1383	O. G. M.	F.	42	28	7	2	Exhaustion of epilepsy.
12373	D. R. D.	F.	3	....	....	12	Bronchopneumonia.
9067	M. C.	F.	16	5	11	12	Status epilepticus.
3439	H. G.	M.	62	7	11	19	Chronic myocarditis with arteriosclerosis.

(c.) Saanich.

1255	J. T.	M.	50	29	10	18	Myocarditis.
11061	J. T. W.	M.	44	2	2	3	Phthisis pulmonalis.
6825	W. H.	M.	73	10	10	27	Myocarditis.

TABLE No. 21.—SHOWING THE NUMBER OF DEPORTATIONS EFFECTED FROM APRIL 1ST, 1931, TO MARCH 31ST, 1932.

Register No.	Initials.	Sex.	Country of Origin.	PERIOD IN CANADA PRIOR TO ADMISSION TO HOSPITAL.			PERIOD IN HOSPITAL.		
				Years.	Months.	Days.	Years.	Months.	Days.
11691	A. R.	M.	Finland.....	1	1	27	....	4	10
11782	W. M.	M.	United States.....	....	1	....	....	2	29
11845	G. B.	M.	Switzerland.....	2	7	25	....	1	26
11795	J. J.	M.	Czecho-Slovakia.....	2	10	....	....	2	21
11864	C. B.	M.	United States.....	....	....	1	....	1	23
11768	J. S.	M.	Norway.....	....	8	6	....	3	12
11778	D. J. V.	M.	Finland.....	....	5	27	....	3	5
11800	E. B.	M.	Finland.....	1	4	12	....	2	25
11444	C. V.	M.	Sweden.....	3	9	14	....	3	17
11811	M. T.	F.	England.....	4	3	18	....	3	5
11779	A. J.	M.	Denmark.....	3	6	16	....	3	26
11956	J. K.	M.	Ireland.....	3	8	29	....	....	19
11852	R. L. W.	M.	England.....	2	5	26	....	2	....
11464	E. H.	M.	New Zealand.....	4	10	27	....	10	20
11858	J. M. G.	F.	England.....	3	5	4	....	3	2
11851	H. L.	M.	Norway.....	1	9	20	....	3	8
11857	N. A. H.	M.	Sweden.....	3	6	24	....	3	5
11838	L. L.	M.	Norway.....	2	7	....	....	3	15
11578	H. S.	M.	United States.....	....	....	3	....	8	26
11922	T. S.	M.	Norway.....	3	9	....	....	3	7
11917	A. S.	M.	Germany.....	4	6	....	....	3	21
11871	H. K.	M.	Finland.....	1	9	3	....	4	19
11891	C. O'C.	M.	Ireland.....	....	9	28	....	4	13
11700	A. M.	M.	Finland.....	3	10	15	....	9	18
12047	E. W.	F.	United States.....	3	5	19	....	1	13
11747	L. H.	M.	China.....	2	2	7	....	....	2
11908	J. S.	M.	Czecho-Slovakia.....	2	11	13	....	4	10
11930	C. C. R.	F.	England.....	4	10	27	....	3	28
11912	B. C.	M.	England.....	....	11	15	....	4	21
11735	L. V.	M.	Czecho-Slovakia.....	....	4	....	....	7	25
11985	J. S. A.	M.	England.....	4	1	22	....	3	8
11999	G. R.	F.	Scotland.....	....	8	12	....	4	4
12087	A. H.	M.	Norway.....	3	11	25	....	3	8
11215	J. D.	M.	England.....	3	1	9	....	2	5
12032	A. L.	M.	Czecho-Slovakia.....	3	....	7	....	4	26
12189	C. L.	F.	United States.....	1	5	3	....	1	23
12010	L. V. W.	M.	Holland.....	4	9	3	....	5	17
12046	E. W. B.	M.	England.....	4	3	24	....	4	25
12236	W. B.	M.	New Zealand.....	....	1	....	....	1	10
11996	F. G.	M.	England.....	3	....	....	....	5	12
12131	H. B.	M.	England.....	10	7	27	....	3	25
11576	M. K.	M.	Poland.....	4	....	27	....	1	24
12036	P. B.	M.	Poland.....	1	11	4	....	9	13
11338	S. G.	M.	Poland.....	2	8	10	....	1	3
12232	C. H.	F.	Holland.....	4	3	24	....	2	15
12002	F. B.	F.	South Africa.....	....	1	1	....	7	11
11905	P. P.	F.	Norway.....	4	9	3	....	9	22
12237	J. O'R.	M.	England.....	4	4	16	....	2	24
12300	P. M.	M.	Norway.....	4	8	13	....	3	23
12186	T. K.	M.	Jugo-Slavia.....	1	4	24	....	4	13
11869	M. B.	M.	Poland.....	....	11	14	....	10	29
12213	M. M.	M.	Germany.....	4	5	21	....	3	25
12350	W. S.	M.	England.....	1	1	17	....	1	....
11860	F. W. H.	M.	Poland.....	2	2	18	....	11	18
12356	M. C.	M.	Finland.....	4	6	27	....	1	5
12247	S. D.	M.	Czecho-Slovakia.....	3	2	8	....	3	13
12293	A. K.	M.	Finland.....	3	10	7	....	2	26
12271	C. R.	M.	South Africa.....	3	9	20	....	3	....
12222	J. H. L.	M.	South Africa.....	....	3	5	....	4	23
12335	B. B.	M.	England.....	4	8	16	....	2	24

PART II.—FINANCIAL.

BURSAR'S REPORT.

ESSONDALE, B.C., November 3rd, 1932.

A. L. Crease, Esq., M.D., C.M.,
General Medical Superintendent of Mental Hospitals,
Essondale, B.C.

SIR,—I have the honour to submit herewith balance-sheets, profit and loss accounts, and various other statements covering the financial operations of the Provincial Mental Hospitals of British Columbia for the fiscal year ended March 31st, 1932.

Due to the economy programme instituted by the Government throughout the whole Province, this department from the commencement of the year observed the strictest supervision over all departments coming under this office. Particular attention was paid to the Commissary Department and Ward Supplies, together with a closer co-operation with the farm, which has justified all our efforts, and I am happy to call your attention to the reduction in the gross *per capita* cost of some 9 cents a day less than last year, which represents a saving of \$85,000.

A perusal of Statement D will show a total operating expense for the three Mental Hospitals coming under the year charged, which totals \$987,089.93, made up as follows:—

Public Hospital for Insane, New Westminster.....	\$178,146.40
Provincial Mental Hospital, Essondale.....	706,772.16
Provincial Mental Home, Saanich.....	102,171.37
Total.....	\$987,089.93

In the analysis of the gross *per capita* cost I would call your attention to Table B 1, wherein you will note the New Westminster Institution, formerly showing our lowest *per capita*, is now our highest. This is accounted for by the excess of personnel carried for the small residence population. For instance, the mechanical staff is required to be the same, practically, with a population of 361.88 as that of 1930-31 with a daily average population of 547.98. Although our expenses for fuel were less in the year under review, the *per capita* has gone up owing to this smaller population.

In the total gross *per capita* cost a large saving is reflected from the recommendation we made to the Department to eliminate the matter of profit on products from Colony Farm. As an example, with the increased patient population, the produce supplied the Public Hospital for Insane in 1930-31 was \$23,607, whereas in 1931-32 it was \$15,276; while Essondale with a larger population and staff only charged \$94,582 in 1931-32 as compared with \$136,645 in 1930-31. Under the new arrangement the entire cost of operating the farm has been included in our *per capita* expenditure of the institution, and we have taken all production at what it cost us to produce with patient-labour. The saving for the year, of course, was materially helped by the lower commodity prices.

A review of the operating accounts of the three institutions will be of interest to you. It will be noticed that salaries at Saanich have increased, which is due to the extra staff on both day and night, together with a chief attendant and assistant.

I might draw your attention to the fact that included in this gross *per capita* charge of \$1.03 is included \$84,500 spent by the Public Works Department on repairs, renewals, and other public works. This is some \$20,000 less than the previous year, part of which saving is made by the placing of employees on three-quarter time.

In comparison with figures over the past ten years, I note that in 1922, with a resident population of 1,606.45, we had a gross *per capita* cost of 93 cents, which steadily rose until the peak year of 1931 was reached with a gross daily *per capita* cost of \$1.12 and a daily average population of 2,481.72. In 1932, the year under review, we have dropped the cost to \$1.03 with a daily average population of 2,607.35, or over 1,000 patients more than ten years previously.

PROVINCIAL MENTAL HOSPITAL, ESSONDALE.

BALANCE-SHEET, MARCH 31st, 1932.

Assets.

Land	\$117,763.50	
Buildings	4,236,155.16	
Furniture and fixtures	113,671.97	
Plant and equipment	59,016.98	
Inventories (unissued stores)—		
Provisions	\$14,791.15	
Clothing	8,914.55	
Furniture and fixtures	10,763.77	
Miscellaneous	2,061.69	
Fuel	1,490.00	
Maintenance and repairs—		
Janitors' supplies	\$410.96	
Tools, P.W.D.	4,808.46	
Unissued stores, P.W.D.	8,082.58	
	13,302.00	
Medical and surgical	3,348.82	
		54,671.98
Deficit (cost of operations, 1931-32)		605,884.41
		<u>\$5,187,164.00</u>

Liabilities.

Government of Province of British Columbia	\$5,187,164.00
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PROFIT AND LOSS ACCOUNT, 1931-32.

Salaries	\$292,890.80	
Office supplies	6,711.57	
Travelling expenses	1,621.86	
Fuel, water, light, and power	75,604.96	
Maintenance and repairs	64,341.07	
Furniture and fixtures	6,418.10	
Provisions	192,149.34	
Uniforms and clothing	40,871.79	
Medical and surgical supplies	7,310.01	
Examinations, committals, and transportation	6,880.73	
Incidentals	11,971.98	
Collections for year to Treasury		\$100,887.75
Net operating cost for year		605,884.41
	<u>\$706,772.16</u>	<u>\$706,772.16</u>

MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31st, 1932.

Assets.

Land	\$12,100.00	
Buildings	284,341.35	
Furniture and fixtures	19,278.25	
Implements and stock	5,478.30	
Airing and recreation courts	750.00	
Inventories (unissued stores)—		
Provisions	\$851.27	
Clothing	4,536.40	
Furniture and fixtures	2,278.59	
Maintenance and repairs—		
Janitors' supplies	\$208.22	
Tools, P.W.D.	996.35	
Stores, P.W.D.	200.75	
	1,405.32	
Miscellaneous	114.28	
Fuel	51.60	
		9,237.44
Deficit (cost of operations, 1931-32)		91,205.61
		<u>\$422,390.95</u>

Liabilities.

Government of Province of British Columbia	\$422,390.95
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PROFIT AND LOSS ACCOUNT, 1931-32.

Salaries	\$46,904.83	
Office supplies	792.40	
Travelling expenses	102.73	
Fuel, water, light, and power	8,188.63	
Maintenance and repairs	6,695.00	
Furniture and fixtures	714.57	
Provisions	27,912.00	
Clothing	5,547.03	
Medical and surgical supplies	741.63	
Examinations, committals, and transportation	143.65	
Incidentals	4,428.90	
Collections for year to Treasury		\$10,965.76
Net cost of operations		91,205.61
	<u>\$102,171.37</u>	<u>\$102,171.37</u>

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—	
Total maintenance vouchers	\$153,311.46
Proportion headquarters vouchers	3,274.23
Proportion Colony Farm vote.....	15,276.00
Maintenance and repairs (Public Works Department).....	15,800.45
Inventories, March 31st, 1931.....	15,211.51
	\$202,873.65
Less Essondale Clothing Account	\$9,369.55
.. Saanich Clothing Account.....	1,730.00
.. sundry sales	119.25
.. inventories, March 31st, 1932.....	13,508.45
	24,727.25
Total, Public Hospital for Insane, New Westminster.....	\$178,146.40
Provincial Mental Home, Essondale—	
Total maintenance vouchers.....	\$517,838.53
Proportion headquarters vouchers.....	16,371.26
Proportion Colony Farm vote.....	94,582.37
Maintenance and repairs (Public Works Department).....	62,730.13
New Westminster Clothing Account.....	9,369.55
Inventories, March 31st, 1931.....	60,564.65
	\$761,456.49
Less sundry sales	\$12.35
inventories, March 31st, 1932.....	54,671.98
	54,684.33
Total, Provincial Mental Hospital, Essondale.....	706,772.16
Mental Home, Saanich—	
Total maintenance vouchers.....	\$94,573.29
Proportion headquarters vouchers.....	2,182.82
Maintenance and repairs (Public Works Department).....	6,043.96
New Westminster Clothing Account.....	1,730.00
Inventories, March 31st, 1931.....	6,878.74
	\$111,408.81
Less inventories, March 31st, 1932.....	9,237.44
Total, Mental Home, Saanich.....	102,171.37
Total operating expense for the three institutions.....	\$987,089.93
Less collections remitted to Treasury—	
Public Hospital for Insane, New Westminster.....	\$14,216.16
Mental Hospital, Essondale.....	100,887.75
Mental Home, Saanich.....	10,965.76
	126,069.67
Total net expense for the three institutions.....	\$861,020.26

Total daily average population for the three institutions, 2,607.35, showing a gross *per capita* cost of \$378.58 per year or \$1.03 per day, or a net *per capita* cost of \$330.22 per year or 90.22 cents per day.

TABLE E.—EXPENSE AND REVENUE STATEMENT OF THE NEW WESTMINSTER HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1932.

<i>Operating Expense Accounts.</i>	
Operating expenditure by voucher—	
Salaries—	
Medical and clerical staff	\$13,885.78
Other employees	97,454.72
	\$111,340.50
Less room and board.....	15,895.56
	\$95,444.94
Office supplies—	
Books and journals.....	\$117.45
Postage and office supplies.....	616.07
Telephone and telegraph.....	515.41
	1,248.93
Travelling expenses	156.35
Fuel, water, light, and power—	
Fuel	\$12,954.82
Water	1,267.58
Light and power	4,708.96
	18,931.36
Maintenance and repairs—Janitors' supplies.....	697.26
Furniture and fixtures—Miscellaneous supplies.....	530.22
Provisions—	
Groceries	\$12,530.09
Meat	6,614.94
Fish	1,861.69
	21,006.72
Uniforms and clothing—	
Clothing	\$9,361.19
Boots and slippers.....	2,386.15
	11,747.34
Medical and surgical supplies—	
Drugs	\$807.10
Surgical instruments	96.99
Miscellaneous	376.02
	1,280.11
Incidentals and unforeseen—	
Amusements	\$172.00
Funerals	190.00
Gratuities	5.00
Gas and oil	408.45
Laundry	203.02
Freight and cartage.....	11.90
Miscellaneous	1,268.86
	2,259.23
Total expenditure for year by voucher.....	\$153,311.46
Maintenance and repairs (expended through Public Works Department).....	15,800.45
Proportion headquarters vote.....	3,274.23
Proportion Colony Farm vote.....	15,276.00
	\$187,662.14

TABLE F.—EXPENSE AND REVENUE STATEMENT OF THE ESSONDALE HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1932—Continued.

Summary of Profit and Loss Accounts—Continued.		Yearly Per Capita Cost.
Brought forward.....	\$680,609.49	\$341.770
Expenses—Continued.		
Medical and surgical supplies.....	7,310.01	3.671
Examinations, committals, and transportation.....	6,880.73	3.475
Incidentals and unforeseen.....	11,971.93	6.011
	\$706,772.16	\$354.907
Less Revenue Account (maintenance of patients).....	100,887.75	50.661
Net cost of patients' maintenance to Government.....	\$605,884.41	\$304.246

Remarks.

Total patients in residence, Essondale, March 31st, 1932.....	2,036
Daily average population in Essondale for year.....	1,991.41
Gross maintenance per capita cost, one year.....	\$354.907
Gross maintenance per capita cost, one day.....	.969
Net maintenance per capita cost, one year.....	304.246
Net maintenance per capita cost, one day.....	.831

Capital Expenditure.

Various buildings, expended by Public Works Department.....	\$304,134.48
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TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1932.

Operating Expense Accounts.

Operating expenditure by voucher—		
Salaries—		
Supervisor.....	\$2,695.50	
Other employees.....	52,886.68	
	\$55,582.18	
Less board and room.....	10,718.25	\$44,863.93
Office supplies—		
Postage and office supplies.....	\$378.90	
Telephone and telegrams.....	286.76	
		665.66
Travelling expenses.....		87.55
Fuel, water, light, and power—		
Fuel.....	\$5,647.91	
Water.....	1,094.75	
Light and power.....	1,385.57	
		8,128.23
Maintenance and repairs—Janitors' supplies.....		508.76
Furniture and fixtures—Miscellaneous.....		2,734.50
Provisions—		
Groceries.....	\$18,717.90	
Meat.....	7,506.95	
Fish.....	1,790.85	
		28,015.70
Carried forward.....		\$85,004.42

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1932—Continued.

Operating Expense Accounts—Continued.		
Brought forward.....		\$85,004.42
Operating expenditure by voucher—Continued.		
Clothing—		
Clothing.....	\$3,593.40	
Boots and slippers.....	617.80	
Medical and surgical supplies—		4,211.20
Drugs.....	\$385.18	
Miscellaneous.....	376.45	
		741.63
Examinations, committals, and transportation.....		143.65
Incidentals and unforeseen—		
Amusements.....	\$588.74	
Funerals.....	235.00	
Auto-fires.....	101.37	
Auto-repairs.....	222.73	
Gasoline and oils.....	328.71	
Freight and cartage.....	95.08	
Miscellaneous.....	2,900.76	
		4,472.39
Total expenditure for year by voucher.....		\$94,573.29
Proportion headquarters vouchers.....		2,182.82
Maintenance and repairs (expended through Public Works Department).....		6,043.93
Public Hospital for Insane Account.....		1,730.00
		\$104,530.07

Summary of Profit and Loss Accounts.

		Yearly Per Capita Cost.
Salaries.....	\$46,904.83	\$184.621
Expenses—		
Office supplies.....	792.40	3.118
Travelling expenses.....	102.73	.404
Fuel, water, light, and power.....	8,188.63	32.231
Maintenance and repairs.....	6,695.00	23.352
Furniture and fixtures.....	714.57	2.812
Provisions.....	27,912.00	109.863
Uniforms and clothing.....	5,547.03	21.833
Medical and surgical supplies.....	741.63	2.919
Examinations, committals, and transportation.....	143.65	.565
Incidentals and unforeseen.....	4,428.90	17.432
	\$102,171.37	\$402.150
Less Revenue Account (maintenance of patients).....	10,965.76	43.162
Net cost to Government for maintenance of patients.....	\$91,205.61	\$358.988

Remarks.

Total patients in residence, March 31st, 1932.....	260
Daily average population for year.....	254.06
Gross maintenance per capita cost, one year.....	\$402.15
Gross maintenance per capita cost, one day.....	1.098
Net maintenance per capita cost, one year.....	358.988
Net maintenance per capita cost, one day.....	.98

Capital Expenditure.

Various buildings, expended by Public Works Department.....	\$2,283.87
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REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873.....	\$1,440.99	1903.....	\$13,639.64	1922-23, Essondale ..	\$48,448.69
1874.....	680.00	1904.....	15,004.22	1922-23, Saanich	5,098.29
1875.....	1,342.60	1905.....	16,613.18	1923-24, New West.....	33,407.79
1876.....	730.31	1906.....	19,058.42	1923-24, Essondale ..	43,371.30
1877.....	799.91	1907.....	20,753.35	1923-24, Saanich	5,616.53
1878.....	479.42	1908.....	25,807.83	1924-25, New West.....	37,721.99
1879.....	867.38	1909.....	25,845.65	1924-25, Essondale ..	49,929.43
1880.....	1,433.04	1910.....	26,137.38	1924-25, Saanich	6,125.15
1881.....	614.99	1911.....	30,100.20	1925-26, New West.....	35,282.10
1882.....	505.18	1912.....	35,151.97	1925-26, Essondale ..	63,151.50
1883.....	298.24	1913.....	40,756.56	1925-26, Saanich	7,385.93
1884.....	98.35	1914.....	42,731.83	1926-27, New West.....	27,645.65
1885.....		1915, New West.....	18,046.21	1926-27, Essondale ..	63,943.08
1886.....	50.00	1915, Essondale	16,329.72	1926-27, Saanich	7,085.17
1887.....	720.59	1916, New West.....	18,135.91	1927-28, New West.....	35,239.21
1888.....	750.00	1916, Essondale	21,889.74	1927-28, Essondale ..	75,720.87
1889.....	220.00	1917, New West.....	21,435.93	1927-28, Saanich	11,594.08
1890.....	599.24	1917, Essondale	25,350.09	1928-29, New West.....	33,995.92
1891.....	761.15	1918, New West.....	35,169.86	1928-29, Essondale ..	88,206.54
1892.....	2,418.43	1918, Essondale	32,100.14	1928-29, Saanich	10,036.86
1893.....	1,585.40	1919-20, New West.....	45,921.06	1929-30, New West.....	37,223.30
1894.....	2,709.53	1919-20, Essondale ..	53,740.40	1929-30, Essondale ..	86,727.37
1895.....	4,409.23	1919-20, Saanich	3,215.39	1929-30, Saanich	11,196.30
1896.....	3,741.71	1920-21, New West.....	38,323.55	1930-31, New West.....	27,326.25
1897.....	3,816.80	1920-21, Essondale ..	46,418.81	1930-31, Essondale ..	89,920.81
1898.....	4,003.79	1920-21, Saanich	3,580.31	1930-31, Saanich	10,491.08
1899.....	4,769.04	1921-22, New West.....	38,409.52	1931-32, New West.....	14,216.16
1900.....	6,893.33	1921-22, Essondale ..	43,078.91	1931-32, Essondale ..	100,887.75
1901.....	12,800.76	1921-22, Saanich	4,263.65	1931-32, Saanich	10,965.76
1902.....	10,926.23	1922-23, New West.....	34,148.55		

TAILOR'S REPORT, 1931-32.

MENTAL HOSPITAL, ESSONDALE.

Uniform clothing—		
185 uniform suits at \$40.....	\$7,400.00	
162 uniform pants at \$10.....	1,620.00	
		\$9,020.00
Stock—		
3 stock suits at \$19.....	\$57.00	
7 lb. Whitey brown thread sent to Upholstery Department, Essondale, at \$4.20 a lb.....	29.40	
8 canvas rugs at \$5.....	40.00	
4 camboles at \$1.25.....	5.00	
3 repair-bags at 25 cents.....	.75	
		132.15
Alterations—		
63 coats altered at 25 cents.....	\$16.50	
23 vests altered at 15 cents.....	3.45	
46 pants altered at 15 cents.....	6.90	
		26.85
Carried forward.....		\$9,179.00

MENTAL HOSPITAL, ESSONDALE—Continued.

Brought forward.....		\$9,179.00
Pressing—		
3,457 coats pressed at 15 cents.....	\$518.55	
962 vests pressed at 5 cents.....	48.10	
3,713 pants pressed at 10 cents.....	371.30	
		937.95
Repairs—		
1,134 coats repaired and pressed at 25 cents.....	\$283.50	
401 vests repaired and pressed at 15 cents.....	60.15	
1,277 pants repaired and pressed at 20 cents.....	255.40	
679 overalls repaired and pressed at 20 cents.....	135.80	
11 canvas rugs at 50 cents.....	5.50	
		740.35
		\$10,857.30

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.

Uniform clothing—		
48 uniform suits at \$40.....	\$1,920.00	
43 uniform pants at \$10.....	430.00	
		\$2,350.00
Stock—		
27 stock suits at \$19.....	\$437.00	
4 special suits at \$22.....	88.00	
2 coats at \$12.50.....	25.00	
18 pants at \$3.50.....	117.00	
3 working-overalls (staff) at \$4.....	12.00	
4 repair-bags at 25 cents.....	1.00	
		680.00
Alterations—		
7 suits altered at \$1.....	\$7.00	
13 coats altered at 25 cents.....	3.25	
4 vests altered at 15 cents.....	.60	
18 pants altered at 15 cents.....	2.70	
		13.55
Repairs—		
1,144 coats repaired and pressed at 25 cents.....	\$286.00	
322 vests repaired and pressed at 15 cents.....	48.30	
1,217 pants repaired and pressed at 20 cents.....	243.40	
23 canvas rugs at 50 cents.....	11.50	
		589.20
		\$3,632.75

MENTAL HOME, SAANICH.

Uniform clothing—		
37 uniform suits at \$40.....	\$1,480.00	
25 uniform pants at \$10.....	250.00	
		\$1,730.00
Production—		
STATEMENT OF TAILOR-SHOP, 1931-32.		
For Public Hospital for Insane, New Westminster.....	\$3,632.75	
For Mental Hospital, Essondale.....	10,857.30	
For Mental Home, Saanich.....	1,730.00	
		\$16,220.05
Material on hand, March 31st, 1932.....	1,865.24	
		\$18,085.29

Carried forward..... \$18,085.29

SUPPLIES PRODUCED AT NEW WESTMINSTER, 1931-32—Continued.

Fruit.			
Rhubarb, lb.	5,710	Red currants, lb.	475
Apples, lb.	19,704	Black currants, lb.	65
Cherries, lb.	1,360	Gooseberries, lb.	75
Strawberries, lb.	280	Plums, lb.	2,470
Raspberries, lb.	1,620	Pears, lb.	2,325

ARTICLES MADE BY FEMALE PATIENTS, MENTAL HOSPITAL, ESSONDALE, YEAR ENDED MARCH 31st, 1932.

Dresses	959	Cuffs	120
Dress-slips	118	Belts	335
Chemises	758	Caps	165
Bloomers	818	Aprons, kitchen	60
Corselettes	84	Covers, embroidered	142
Female gowns	457	Covers, bed-pan	40
Male gowns	36	Covers, laundry	60
Isolation-gowns	29	Covers, tray	20
Gym-tunics	10	Curtains	37
Gym-blouses	39	Cushions	32
Gym-bloomers	36	Table-cloths	22
Sheets	1,646	Towels, doctors'	60
Pillow-slips	1,503	Towels, roller	327
Uniforms	186	Towels, tea	372
Aprons	434	Sheets, draw	62
Bibs	518		

MENDING DONE BY FEMALE PATIENTS, MENTAL HOSPITAL, ESSONDALE, YEAR ENDED MARCH 31st, 1932.

Top shirts	30	Vests	5
Undershirts	77	Overalls	43
Drawers	63	Undergarments	64
Sox, pairs	301	Dresses	81
Sheets	20	Sheets	14
Spreads	6	Miscellaneous	10
Coats	19	Stockings, pairs	12
Pants	33		

SUPPLIES PRODUCED AT COLQUITZ, 1931-32.

Fruit.			
Apples, lb.	1,863	Currants, lb.	56
Loganberries, lb.	90	Pears, lb.	825
Raspberries, lb.	267	Plums, lb.	125

Vegetables.			
Beans, broad, lb.	163	Lettuce, heads	2,163
Beans, string, lb.	970	Onions, lb.	1,690
Beets, lb.	3,205	Onions, green, lb.	352
Brussels sprouts, lb.	40	Parsnips, lb.	2,160
Cabbage, lb.	3,808	Peas, green, lb.	954
Carrots, red, lb.	15,130	Potatoes, new, lb.	11,800
Carrots, white, lb.	4,000	Potatoes, lb.	14,735
Cauliflowers, lb.	312	Pumpkins, lb.	885
Celery, heads	500	Rhubarb, lb.	2,429
Corn, green, heads	4,610	Spinach, lb.	1,656
Cucumbers, lb.	971	Tomatoes, lb.	3,347
Leeks, lb.	1,913		

SUPPLIES PRODUCED AT COLQUITZ, 1931-32—Continued.

Farm Produce.			
Chicken, lb.	745	Beef, lb.	790
Ducks, lb.	65	Milk, lb.	104,059
Pork, lb.	7,371	Eggs, doz.	1,502
Rabbits, lb.	1,144	Hay, clover, lb.	18,000
Turkey, lb.	578	Hay, oats, lb.	20,000
Veal, lb.	493	Mangels, lb.	23,000

OCCUPATIONAL THERAPY, YEAR ENDED MARCH 31st, 1932.

Wood-working Department.

1931.	Cost of Materials.	Value.
April	\$110.75	\$302.30
May	193.80	408.50
June	181.35	507.55
July	7.50	15.00
August	100.85	301.90
September	45.40	168.00
October	35.78	146.60
November	35.80	118.75
December	62.00	243.40
1932.		
January	63.15	219.00
February	58.00	213.00
March	49.50	184.25
	<u>\$943.88</u>	<u>\$2,828.25</u>

Upholstering Department.

1931.	Cost of Materials.	Value.
April	\$119.57	\$270.17
May	117.80	254.55
June	187.71	328.86
July	23.63	54.83
August	118.76	268.76
September	83.30	173.35
October	96.36	205.91
November	141.22	254.62
December	90.30	201.30
1932.		
January	49.56	120.81
February	104.35	209.65
March	100.77	205.17
	<u>\$1,233.33</u>	<u>\$2,547.98</u>

Wearing and Basketry Department.

1931.	Value.
September	\$19.75
October	14.25
November	10.60
December	12.10
1932.	
January	13.25
February	9.50
March	12.25
	<u>\$91.70</u>

Estimated Expenditure, Fiscal Year 1932-33.	No. of Vote.	SERVICE.	Fiscal Year 1933-34.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
129.		MENTAL HOSPITALS—Continued.	
		<i>Brought forward</i>	\$682,798.13 \$165,924.26
		(c.) <i>Mental Home, Saanich (Colquitz).</i>	
		Salaries:	
\$2,700.00		Superintendent	\$2,700.00
1,200.00		Visiting Physician	1,200.00
53,686.00		Sundry employees	52,894.00
\$57,586.00			\$56,794.00
2,651.72		<i>Less</i> percentage reductions..	\$3,746.93
10,740.00		<i>Less</i> deductions for board..	10,740.00
			14,486.93
\$44,194.28			\$42,307.07
		Expenses:	
770.00		Office supplies, etc.	725.00
180.00		Travelling expenses, etc.	100.00
9,850.00		Fuel, water, light, and power.....	7,050.00
800.00		Janitors' supplies	800.00
2,070.00		Furniture and fixtures	1,900.00
28,200.00		Provisions and farm products	26,850.00
6,000.00		Uniforms and clothing	6,500.00
700.00		Medical and surgical supplies	700.00
		Examinations, committals, and transportation	140.00
5,000.00		Incidentals and contingencies	4,500.00
\$97,864.28			\$91,572.07
11,000.00		<i>Less</i> receipts, estimated at	10,000.00
\$86,864.28		Total, Mental Home, Saanich (Colquitz)	81,572.07
\$811,930.28			\$764,370.20
392,500.00		<i>Less</i> payable by municipalities	300,000.00
\$419,430.28		Total, Mental Hospitals, Vote No. 129.....	464,370.20
130.		PROVINCIAL HOME, KAMLOOPS.	
		Salaries:	
\$2,000.00		Superintendent	\$2,000.00
960.00		Matron	960.00
18,814.00		Sundry employees	18,643.00
\$21,774.00			\$21,003.00
1,001.88		<i>Less</i> percentage reductions	\$1,139.60
4,305.00		<i>Less</i> deductions for board	4,004.00
			5,143.60
\$16,467.12		<i>Carried forward</i>	\$16,459.40 \$630,294.46

Estimated Expenditure, Fiscal Year 1932-33.	No. of Vote.	SERVICE.	Fiscal Year 1933-34.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
130.		PROVINCIAL HOME, KAMLOOPS—Continued.	
\$16,467.12		<i>Brought forward</i>	\$16,459.40 \$630,294.46
		Expenses:	
270.00		Office supplies, etc.	225.00
9,000.00		Fuel, light, water, etc.	8,500.00
		Janitors' supplies and maintenance of grounds and roads	1,275.00
900.00		Provisions, etc.	14,000.00
15,000.00		Clothing, etc.	2,500.00
2,500.00		Medical and surgical supplies	2,400.00
3,000.00		Transportation of inmates	300.00
500.00		Feed for live stock	500.00
500.00		Incidentals and contingencies	1,200.00
1,200.00			\$47,379.40
\$49,337.12		<i>Less</i> receipts, estimated at	26,500.00
24,300.00			
\$25,037.12		Total of Vote No. 130	20,859.40
131.		TUBERCULAR HOSPITAL AND FARM.	
		(a.) <i>Tranquille Sanatorium.</i>	
		Salaries:	
\$5,598.00		Medical Superintendent	\$5,598.00
3,210.00		Assistant Medical Superintendent	3,210.00
2,908.20		Assistant Physician	2,908.20
(2) 4,920.00		Two Assistant Physicians @ \$2,460	4,920.00
1,080.00		Dentist	1,908.12
1,908.12		Laboratory Technician	2,870.32
2,570.32		Bursar	1,140.00
1,140.00		Book-keeper	1,080.00
1,080.00		Stenographer (Clinical)	183,716.08
186,661.92		Sundry employees	\$206,210.72
\$211,376.56		<i>Less</i> percentage reductions..	\$12,741.43
10,394.81		<i>Less</i> deductions for board....	66,156.72
67,538.56			78,898.15
\$133,443.19			\$127,312.57
		Expenses:	
2,500.00		Office supplies, etc.	2,000.00
3,000.00		Travelling expenses, transportation, etc.	2,250.00
46,000.00		Fuel, light, water, etc.	46,000.00
		Janitors' supplies and maintenance of grounds, etc.	16,500.00
16,500.00		Provisions, etc.	42,000.00
61,000.00			\$236,062.57
\$262,443.19		<i>Carried forward</i>	\$651,133.86

SERVICE.	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
VOTE 144. MENTAL HOSPITALS—Continued.			
(d.) Colony Farm and Nursery—Continued.			
Brought forward.....	\$50,298.49	\$243,507.49	\$192,400.21
Expenses—Continued.			
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$3,420; Greater Vancouver Water District, \$1,941.13	5,361.13		
Feed for Stock—M. Anderson, \$557.01; Brackman-Ker Milling Co., Ltd., \$3,228.68; H. W. Brown, \$40; W. A. Brown, \$424.60; Buckerfield's, Ltd., \$7,572.10; J. Chorlton, \$138.30; R. A. Coleman, \$760.76; F. J. Coulthard, \$417.63; Cunningham-Trapp, Ltd., \$260.96; G. B. Embree, \$57.84; L. W. Embree, \$1,549.05; Fisher Bros., \$1,479.42; J. E. Gibson, \$2,384.95; F. J. Green, \$451.19; J. Gunst, \$225.96; R. Harmon, \$190.80; A. Hougen, \$407.13; A. Huff, \$111.72; S. Huff, \$781.87; G. J. Knottenbilt, \$201.25; Ladner Transfer Co., Ltd., \$79.12; L. Lantzius, \$519.14; W. N. Lennox, \$275.30; A. Montgomery, \$441.22; W. Montgomery, \$143.20; McLean Grain Co., Ltd., \$7.27; I. F. Nelles, \$202.67; D. Nisbet, \$724.62; A. Parmiter, \$206.20; F. T. Parmiter, \$2,516.71; R. Pybus, \$271.48; T. J. Robertson, \$224.11; J. A. Savage, \$105.40; W. Savage, \$895.51; Scott & Peden, \$92.35; G. N. Smith, \$35.70; S. Thompson, \$197.47; C. Turner, \$143.58; United Distillers, Ltd., \$845.63; H. Weaver, \$116.74; J. H. Weaver, \$409.25; Wilbur-Ellis Co., Ltd., \$2,255.50; S. Wright, \$875.79	33,344.01		
Fertilizer and Seed—Alberry & Murray, \$60; Brackman-Ker Milling Co., Ltd., \$337.50; J. Brand & Co., \$342.59; Buckerfield's, Ltd., \$67.25; Canadian Industries, Ltd., \$513; Dominion Experimental Farm, Agassiz, \$10; Green's Transfer, \$1.75; McLean Grain Co., Ltd., \$49; A. Smith, \$69; J. M. Steves, \$40; F. R. Stewart Co., Ltd., \$13.50; Vancouver Barge Transportation, Ltd., \$19.35	1,522.94		
Implements and Harness—Brown, Fraser & Co., Ltd., \$32.10; Cooper & Aberson, \$78.90; Cunningham-Trapp, Ltd., \$196.04; M. Dumond, \$68.20; Kloepfer Hardware Co., Ltd., \$49.28; sundry accounts not exceeding \$10, \$21.26	445.78		
Blacksmith's Supplies—Cunningham-Trapp, Ltd., \$539.69; Gilley Bros., Ltd., \$78	617.69		
Cannery Supplies and Equipment—American Can Co., Ltd., \$3,777.07; R. Bond, \$15.12; B.C. Manufacturing Co., Ltd., \$79.18; H. W. Brown, \$913.65; C.N. Railways, \$140; N. Catherwood, \$33.08; Chess Bros., Ltd., \$225; Chilliwack Fruit Distributors, \$124.82; Clark Fruit & Produce Co., Ltd., \$330.75; R. A. Coleman, \$22.65; C. V. Cook, \$159.02; H. K. Cook, \$187.68; A. Cross, \$10.74; M. Cunningham, \$72.03; Cunningham-Trapp, Ltd., \$31.53; F. Dan, \$62.79; W. David, \$202.26; J. Graham, \$13.86; W. Grimshaw, \$32.44; J. Hood, \$50.21; W. Hynds, \$285.10; A. John, \$42.83; H. Marshall, \$14.22; A. Millard, \$27.87; G. Millard, \$87.01; M. Tommy, \$10.49; G. Mulhall, \$244.12; McGillivray & Co., \$526.74; Pacific Coast Terminals, Ltd., \$124.13; M. Phipps, \$12.25; J. Robertson, \$12.75; A. P. Slade & Co., Ltd., \$230; A. Stevenson, \$526; F. R. Stewart Co., Ltd., \$287.50; R. Stoopes, \$314.49; W. Thompson, \$19.53; Webb & Gifford, Ltd., \$153; C. A. Welsh, Ltd., \$3,297.45; E. Whiting, \$24.39; E. Williams, \$20.72; sundry accounts not exceeding \$10, \$48.83	12,703.30		
Incidentals and Contingencies—Balfour, Guthrie & Co., Ltd., \$78; Brackman-Ker Milling Co., Ltd., \$27; B.C. Brush Works, Ltd., \$229.03; B.C. Livestock Exchange, \$130.50; Bryson & Sons, \$15.20; Canadian Industries, Ltd., \$188.79; Canadian National Livestock Records, \$73.23			
Carried forward.....	\$104,384.24	\$243,507.49	\$192,400.21

SERVICE.	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
VOTE 144. MENTAL HOSPITALS—Continued.			
(d.) Colony Farm and Nursery—Continued.			
Brought forward.....	\$104,384.24	\$243,507.49	\$192,400.21
Expenses—Continued.			
Incidentals and Contingencies—Continued.			
Canadian Western Cooperage, Ltd., \$41.25; Canadian Western Lumber Co., Ltd., \$181.35; Cooper & Aberson, \$62.40; Corporation of District of Coquitlam, \$50; Crone Storage Co., Ltd., \$21.05; Cunningham-Trapp, Ltd., \$460.20; M. Dumond, \$462.16; G. C. Elliott, Ltd., \$12.05; Fisher Drug Co., \$188.55; Gault Bros., Ltd., \$89.50; Gernsey Tire Co., \$141.94; Gilley Bros., Ltd., \$34.30; Goodyear Tire & Rubber Co. of Canada, Ltd., \$40.48; Holstein-Friesian Association, \$246.50; J. H. Hunter Co., Ltd., \$35.01; Inspector of Weights and Measures, \$11; T. H. Jagger, \$1,534.77; A. Knowles, \$59; Linde Canadian Refrigeration Co., Ltd., \$14.68; McLean Grain Co., Ltd., \$45; McLennan, McFeely & Prior, Ltd., \$12.82; Pacific Coast Terminals, Ltd., \$534.33; City of Port Coquitlam, \$597.72; Pumps & Power, Ltd., \$377; Royal City Motors, Ltd., \$93.70; Seeds, Martin & Co., \$120; Shell Oil Co. of B.C., Ltd., \$1,194.60; J. Pyfe Smith Co., Ltd., \$11.38; T. H. Smith Co., Ltd., \$73.86; Spring & Sibley, \$104.88; Stride Studios, \$87.03; Swift Canadian Co., Ltd., \$712.37; telegrams, \$16.09; Tower Canadian, Ltd., \$20.82; Union Oil Co. of Canada, Ltd., \$119.47; Vancouver Scale & Butchers' Supply Co., Ltd., \$26.10; Webb & Gifford, Ltd., \$78; C. A. Welsh, Ltd., \$43.25; West Disinfecting Co., \$92; sundry accounts not exceeding \$10, \$74.75	8,863.11		
			\$113,247.35
Less sundry revenues	\$4,467.48		
Less board deductions	600.00		
			5,067.48
Total, Vote 144 (d)			108,179.87
(e.) Mental Home, Saanich (Colquitz).			
Salaries (\$54,613.92):			
Superintendent—G. Farrant		\$2,490.75	
Visiting Physician—G. W. Hall		1,164.00	
Sundry Employees—J. T. Baker, \$1,696.50; N. D. Booth, \$1,311; L. Burow, \$1,268.25; G. Campbell, \$1,114.53; E. P. Cummins, \$453.63; P. Cummins, \$1,143.63; D. P. R. Fraser, \$1,782.27; R. Gardner, \$1,114.53; H. J. Gregory, \$293.91; E. E. Groutage, \$1,544.70; G. Hall, \$1,379.40; J. Hayhoe, \$95.06; J. S. Humphries, \$1,311; J. Jones, \$1,265.40; C. Knowles, \$1,390.80; A. Lindores, \$1,173.92; A. C. C. Loat, \$1,413.60; D. Logan, \$1,425; J. McLean, \$1,526.85; P. T. McLeod, \$1,508.04; J. L. Peters, \$1,222.65; S. T. Rodman, \$1,268.25; L. F. Rodgers, \$95.06; J. Simmonds, \$1,639.95; F. A. Stacey, \$190.12; J. M. Young, \$190.12	28,823.17		
Temporary assistance		22,136.00	
			\$54,613.92
Expenses (\$44,687.77):			
Office Supplies, etc.—G. Farrant, \$54.02; King's Printer, \$159.50; Sweeney-McConnell, Ltd., \$1.75; telegrams and telephones, \$333.80			549.07
Travelling Expenses, etc.—G. Farrant, \$1.40; W. W. Gallo-way, \$37.70; J. Moncrieff, \$22.75; F. Spooner, \$3.85			65.70
Fuel, Water, Light, and Power—B.C.E.R. Co., Ltd., \$1,359.18; R. Hall & Sons, \$5,404.21; Corporation of District of Saanich, \$1,277.45			8,040.84
Carried forward.....	\$63,269.53	\$351,687.36	\$192,400.21

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
VOTE 144.	MENTAL HOSPITALS—Continued.	
	(e.) Mental Home, Saanich (Colquitz)—Continued.	
	Brought forward.....	\$63,269.53 \$351,687.36 \$192,400.21
Expenses—Continued.		
Janitors' Supplies, etc.—B.C. Hardware & Paint Co., Ltd., \$30.02; Collison's, Ltd., \$171.80; Evans, Coleman & Johnson Bros., Ltd., \$38.20; W. R. Gibbons & Son, \$68.32; Hygiene Products, Ltd., \$135; Imperial Oil, Ltd., \$31.71; G. Powell & Sons, \$338.16; Smith, Davidson & Wright, Ltd., \$131.15; C. C. Snowdon, \$31.00; sundry accounts not exceeding \$10, \$6.34	982.30	
Furniture and Fixtures—Enamel & Heating Products, Ltd., \$29.20; J. H. Hunter Co., Ltd., \$130.70; Turner, Beeton & Co., Ltd., \$77.54; Weiler Furniture Co., Ltd., \$111.25; sundry accounts not exceeding \$10, \$9.25	357.94	
Provisions and Farm Products—B. W. Brown & Son, \$1,559.70; Canadian Bakeries, Ltd., \$4,798.09; Eakin's Products, Ltd., \$24.96; Fletcher's, Ltd., \$25; Fraser Valley Fruit Distributors, Ltd., \$25.96; Independent Fruit Co., Ltd., \$110; H. O. Kirkham & Co., Ltd., \$237.77; Parkdale Grocery, \$7,107.83; Ryan-Wilson Co., Ltd., \$239.20; Saanich Canning Co., Ltd., \$46.60; A. E. Scaife, \$792.09; Scott & Peden, \$149.04; Vancouver Milling & Grain Co., Ltd., \$2,728.44; Victoria West Meat Market, \$7,347.01	25,191.68	
Uniforms and Clothing—C.P.R. Co., \$12.33; J. Maynard, \$929.50; A. McKeown, \$166.05; Turner, Beeton & Co., Ltd., \$2,785.98	3,893.86	
Medical and Surgical Supplies—M. J. Keys, \$200; T. Shoboh, Ltd., \$117.30; J. L. Thompson, \$186; F. J. Williams, \$178.05; sundry accounts not exceeding \$10, \$12.04	693.39	
Examinations, Commitments, and Transportation—C. & C. Taxi Service, Ltd., \$15; D. A. Hazelton, \$135.40	150.40	
Incidentals and Contingencies—J. T. Baker, \$233; Brackman-Ker Milling Co., Ltd., \$47.45; B.C. Funeral Co., Ltd., \$95; Brown's Victoria Nurseries, Ltd., \$18; C. & C. Taxi Service, Ltd., \$54; Canadian Industries, Ltd., \$56.48; C.P.R. Co., \$10.20; F. Conley, \$60; S. J. Curry & Son, \$444; H. A. Davie, Ltd., \$1,289.70; C. Davies, \$100; Evans, Coleman & Johnson Bros., Ltd., \$24.73; Fox Film Corporation, Ltd., \$10; G. Gilham, \$240; Grolier Society, Ltd., \$59.90; R. Hamilton, \$13.25; Hawkins & Hayward, \$18.35; M. E. Jackson, \$12; P. Jeune & Bro., Ltd., \$123.05; J. Jones, \$60; King's Printer, \$22; McLennan, McFeely & Prior, Ltd., \$79.55; F. Norris & Sons, \$11.75; Overland Teaming & Motor Co., Ltd., \$59.50; Pet Shop, \$20; G. Powell & Sons, \$221.77; Salvation Army, \$120; Scott & Peden, \$69.15; Smith, Davidson & Wright, \$43.34; Standard Steam Laundry, Ltd., \$70.76; Sweeney-McConnell, Ltd., \$13.50; M. R. Todd, \$70.50; Turner, Beeton & Co., Ltd., \$18.56; Victoria West Meat Market, \$659.02; Weiler Furniture Co., Ltd., \$161.50; Wing Sang Lung Co., \$10.50; A. B. Wood, \$60; A. J. Woodward & Sons, \$15.75; sundry accounts not exceeding \$10, \$70.26	4,762.58	
	\$99,301.09	
Less sundry revenues	\$13,001.66	
Less board deductions	10,792.03	
	23,793.69	
Total, Vote 144 (e)	75,508.00	
Total, Vote 144	427,195.36	
Carried forward.....	\$619,595.57	

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
	Brought forward.....	\$619,595.57
VOTE 145.	PROVINCIAL HOME, KAMLOOPS.	
Salaries (\$19,725.51):		
Superintendent—A. Noble	\$1,845.12	
Matron—E. H. Noble	913.69	
Sundry employees	16,966.70	
	\$19,725.51	
Expenses (\$26,242.38):		
Office Supplies, etc.—King's Printer, \$59.15; postage, \$55; telegrams and telephones, \$71.24	185.39	
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,141.24; City of Kamloops, \$1,899.80; Lands Department, \$1; J. Milton Co., \$5,876.09; Tulameen Coal Mines, Ltd., \$261.01	9,179.14	
Janitors' Supplies and Maintenance of Grounds and Roads—Aluminum Goods, Ltd., \$11.27; B.C. Livestock Exchange, Ltd., \$111.30; Canadian Industries, Ltd., \$37; N. S. Dalgleish & Sons, \$22.95; H. M. Eddie & Sons, Ltd., \$29; F. Gale & Son, \$10.75; Garlock Packing Co. of Canada, Ltd., \$29.95; Imperial Oil, Ltd., \$70.38; James Canadian Seeds, Ltd., \$35.33; S. C. Johnson & Son, Ltd., \$25.97; Kamloops Lumber Co., Ltd., \$14.57; Marlatt & MacKenzie, \$183.91; Okanagan Brush Works, \$23.12; D. Power, \$40.14; Royal Crown Soaps, Ltd., \$171.79; C. E. Snowdon, \$30; W. West-Head Co., Ltd., \$182.98; sundry accounts not exceeding \$10, \$34.55	1,064.93	
Provisions—Associated Growers of B.C., Ltd., \$11.30; Burns & Co., Ltd., \$164.84; Eakin's Products, Ltd., \$15.88; Kamloops Creamery, \$348.70; Kamloops Produce Co., Ltd., \$56.07; W. H. Kipp, \$7.75; London Fish Co., Ltd., \$372.06; Maple Leaf Milling Co., Ltd., \$26.10; Model Bakery, \$1,219.59; R. McCall, \$3,974.82; Palm Dairies, Ltd., \$220.80; E. A. Palmer Co., Ltd., \$1,520.68; Provincial Industrial School for Boys, \$199.11; G. Reeve, \$197; Tranquille Sanatorium Farm, \$1,855.21	10,689.91	
Clothing, etc.—Arduini's Shoe Store, \$51.34; Hudson's Bay Co., \$220.15; T. E. Leigh & Co., \$199.73; G. Slater, \$52.75; D. Spencer, Ltd., \$15; Summers & Frost, \$1,236.71; Wagget's Dry Goods, \$194.59	1,970.32	
Medical and Surgical Supplies—Burriss Clinic, \$10; J. H. Clements, \$50.97; J. B. Gerry, \$41.50; Mallery Drug Co., \$595.51; F. P. McNamee, \$244; Royal Inland Hospital, \$464.40; Stevens Companies, \$49	1,455.38	
Transportation of Inmates—B.C. Provincial Police, \$60.65; C.N. Railways, \$46.75; C.P.R. Co., \$38.40; R. McLeod, \$15.30	161.10	
Feed for Live Stock—Maple Leaf Milling Co., Ltd.	422.32	
Incidentals and Contingencies—C.P.R. Co., \$14.22; N. S. Dalgleish & Sons, \$14.66; R. H. Dwyer, \$385; W. J. Ellis & Co., \$25.70; E. Fort, \$37.50; J. L. Gordon, \$173.55; G. E. McPherson, \$280; A. Noble, \$80.56; White Way Dry Cleaners, \$82.40; sundry accounts not exceeding \$10, \$20.30	1,113.89	
	\$45,967.89	
Less sundry revenues	\$24,455.45	
Less board deductions	4,128.14	
Less fuel and water supplied Provincial Police.....	1,440.50	
	30,024.09	
Total expenditure, Provincial Home, Kamloops.....	15,944.80	
VOTE 146.	TUBERCULAR HOSPITAL AND FARM.	
	(a.) Tranquille Sanatorium.	
Salaries (\$198,791.10):		
Medical Superintendent—A. D. Lapp	\$4,884.27	
Assistant Medical Superintendent—H. G. Chisholm	2,897.07	
Assistant Physicians—H. E. P. Grafton, \$1,143.90; A. Hakstian, \$2,269.35; H. A. Jones, \$2,682.57	6,096.12	
Bursar—H. Jefferis	2,647.89	
	\$16,525.35	
Carried forward.....	\$635,536.37	

During the past fiscal year 275 were discharged. Of these, 44 were discharged as recovered, 178 as improved, 49 unimproved, and 4 not insane. Of the number discharged in full, 45 were deported and 26 were repatriated through the kindness of their relatives or friends.

I would like to take this opportunity of tendering our grateful thanks to the Dominion Immigration Department for their unflinching courtesy and co-operation in aiding in the deportation of those patients who have not gained Canadian domicile or who were prohibited immigrants at the time of their entry into this country. Their assistance is most valuable not only in saving the Province thousands of dollars a year, but in allowing us more beds, which in our overcrowded state is of the utmost importance.

TREATMENT.

Patients are admitted first to the Psychopathic Wards, where they remain for observation, but on account of lack of space and our increasing number of admissions they do not stay here as long as they should, but have to be transferred to make room for new arrivals.

The Laboratory does very intensive work and during the year has been under the direction of Dr. U. P. Byrne. His work greatly facilitates the problems of the physicians in helping them to a clearer picture of their cases under treatment by furnishing them with the clinical and laboratory tests necessary for finer diagnoses. A more detailed statement of his work is found attached to this report.

The X-ray Department, under Dr. A. M. Gee, has been of wonderful assistance. A large number of very clear pictures have been obtained, which have greatly aided the clinical service this year. He has also taken many pictures for the staff, and the health of patients and staff has been greatly benefited.

The eye, ear, nose, and throat work has been ably carried on by Dr. B. H. Harry, and this special line has been of great comfort to the patients. He has also examined many of the neurological cases, which has certainly been to their betterment.

The electro-cardiographic work has been under the direction of Dr. G. A. Minorgan, and later Dr. A. E. Davidson, and has been of inestimable benefit to the patients.

We were very sorry indeed to lose the valuable services of Dr. Minorgan. He has been greatly missed by both the patients and staff of the Hospital. He left us to join the Pension Board of the Department of Pensions and National Health at Shaughnessy Military Hospital, and our wishes go out to him for his future success.

During the year the Occupational Department has functioned with great benefit in the treatment of the patients. It serves to keep them active, and they enjoy the creation of new articles, and it also helps them to use their own initiative, which is very valuable. In addition, they assist in the work of repairing institutional clothing, etc., which is a great economic saving.

The Training School, under the direction of Miss Hicks, Superintendent of Nurses, has given a three-year course of intensive instruction in mental nursing, and also a six-month post-graduate course to nurses who are graduates from the various general hospitals. The first graduation exercises took place in June, 1932, and was very well attended by friends and relatives of those graduating. We were very fortunate in having Dr. H. Esson Young, Provincial Health Officer, address them on the evening of graduation. We especially appreciated this honour as Essondale is called after him, and he has always kept in very close touch with this Department. His subject was most interesting to every one present. Dr. Young was ably assisted by Mr. Walker, Deputy Provincial Secretary, under whose Department the institution is conducted.

It is about twenty-five years ago since Clifford W. Beers, of New York, formed the National Committee of Mental Hygiene, of which he is still an active member. Some years later Dr. Clarke formed the Canadian National Committee of Mental Hygiene. After his death Dr. Clarence Hincks, of Toronto, was chosen as their Director, and he has now been chosen as Director of both the Canadian and American National Committees of Mental Hygiene, a very signal honour indeed. The purpose of the committee was to advance the treatment of adult fully bloomed psychoses in the mental hospitals on this continent. This branch of medicine was not advanced, was taught but little in the universities, and the hospitals themselves had not adequate training-schools. An astonishing fact when one considers that half the hospital-beds on the continent are for those mentally afflicted in various ways. As a result of the efforts of the committees, they advocated and obtained for the mental hospitals, buildings of more modern

nature, better equipped for treatment, both mental and physical, large occupational departments, modern laboratories, etc., thus making every effort to shorten the time of treatment of the various types of mental maladies.

The Canadian National Committee for Mental Hygiene should be endeared to the hearts of all Canadian citizens for its quiet efficient endeavours in lessening the sorrow occasioned in the homes from which the patients originate, and in helping to re-establish these cases sooner than otherwise would be the case.

In Canada the cost of maintaining a hospital service to accommodate about 30,000 patients is very considerable, and it is one of the chief aims of the committee to major on preventing the development of psychosis, thereby decreasing the army of between 8,000 and 9,000 marching into the mental institutions in this country each year. To this end the committee stresses the importance of establishing child-guidance clinics—to study the personality of the problem child, remedy the deviations from the normal, and endeavour to prevent the child from breaking into the psychotic field, thus ultimately relieving the State of the responsibility of his care later on in life.

The committee also advocates very strongly the need of psychopathic hospitals, where by early treatment of mental cases many will gain adjustment to normal life and avoid ever having to come to a mental hospital.

To British Columbia this committee sent a social-service worker trained in psychiatry for a year at its own expense. The worker makes closer contacts with patients' relatives and the hospital, aids in the discharge of patients, and she has done splendid work in helping to establish the child-guidance clinic. She has aided the doctors of the Mental Hospital, who have, too, worked hard to make the clinic a growing one, and the extent to which it has developed can be seen from her attached report.

ACTIVITIES.

There has been steady progress in the work about the grounds during the year. The portion of the west lawn which has been so long in an inactive state has been properly filled in and graded, but owing to the depression it has not been seeded. The permanent grade between the two buildings was established, seeded, and ornamental shrubs planted, all of which has greatly improved the appearance of the grounds. The task of grading in front of the new building has been very great, but it is gradually being completed. Considerable work has been done on the home dyke from the bridge up; the low parts were raised and it was made reasonably safe for the coming high water. This was part of a scheme to do repair-work yearly rather than waiting to do a great deal at one time.

Work has continued in preparation for a new airing-court, and the tennis-courts have received attention. General work of maintaining and repairing has been done around the grounds and buildings as the weather permitted.

Under the superintendency of Mr. Moore, the farm has supplied the institution with milk, vegetables, and pork products. The cannery has provided us with an almost continuous supply of vegetables, fruits, jams, pickles, etc., which helps to lessen the *per capita* cost and materially enhances the diet of the patients and staff.

A considerable number of patients have received occupation on the farm during the year, but as the institution becomes more crowded many patients are domiciled there who are unsuitable for outdoor employment.

At our branch institution in New Westminster Dr. Sauriol has opened two new wings, which were completely renovated and serve splendidly for the treatment of those of lower mentality. The usual work of maintenance and repair has been carefully carried out and the grounds are looking very beautiful.

At Saanich Mr. Farrant, the Supervisor, has made excellent progress with the work and the buildings and grounds are in very good condition.

FINANCES.

The Bursar, Mr. Macgowan, has made a detailed report of the finances of the Hospital, which will be found attached. This department has worked very carefully during these trying times, and credit is due them for the splendid way in which expenses have been cut down in spite of the ever-increasing calls and growing patient population.

in the home and other minor problems which are only an indication of instability in the character formations.

The new cases were classified as follows:—

	Per Cent.
Imbecile	3.8
Moron	27.1
Border-line cases	13.9
Dull normal	13.2
Average	16.3
Bright	16.3
Undiagnosed	9.3

The agencies using the clinic and number of patients referred by each were as follows:—

Vancouver Children's Aid Society	27
Catholic Children's Aid Society	22
Family Welfare Bureau	15
Family contacts of Provincial Mental Hospital	12
Alexandra Orphanage	9
Mothers' Pension Department	27
Voluntary (not sent by any agency)	7
Director of Social Agencies	3
School nurses	4
Private physicians	2
Y.W.C.A.	1

JOSEPHINE F. KILBURN,
Social-service Worker.

STATISTICAL TABLES.

TABLE No. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1932, TO MARCH 31ST, 1933.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1932	1,346	690	2,036			
In residence, New Westminster, March 31st, 1932	196	184	380			
In residence, Saanich, March 31st, 1932	260	.....	260			
On probation, carried forward from 1931-32, Essondale	46	28	74			
On probation, carried forward from 1931-32, New Westminster .....	.....	1	1			
On probation, carried forward from 1931-32, Saanich .....	.....	.....	.....
Escaped, carried forward from 1931-32, Essondale	3	1	4			
Escaped, carried forward from 1931-32, New Westminster .....	.....	.....	.....
Escaped, carried forward from 1931-32, Saanich .....	.....	.....	.....
Admitted during the year 1932-33—				1,851	904	2,755
By ordinary forms	360	228	588			
By urgency forms	15	2	17			
By voluntary forms	14	2	16			
From the Yukon	7	1	8			
Order in Council	6	.....	6			
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1932, to March 31st, 1933 .....	.....	.....	.....	402	233	635
Discharged during period April 1st, 1932, to March 31st, 1933—				2,253	1,137	3,390
(a.) From Essondale—						
As recovered	21	22	43			
As improved	136	40	176			
As unimproved	33	13	46			
Not insane	3	1	4			
On probation and still out	46	44	90			
Escaped, but not discharged	1	.....	1			
Died	132	41	173			
	372	161	533			
(b.) From New Westminster—						
As recovered	1	.....	1			
As improved	2	.....	2			
As unimproved .....	.....	2	2			
On probation and still out	3	2	5			
Died	6	9	15			
	12	13	25			
(c.) From Saanich—						
As unimproved	1	.....	1			
Died	7	.....	7			
	8	.....	8			
Total discharged from Essondale, New Westminster, and Saanich .....	.....	.....	.....	892	174	566
Total in residence, Essondale, New Westminster, and Saanich .....	.....	.....	.....	1,861	963	2,824

TABLE No. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1932, TO MARCH 31ST, 1933—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1932.....	1,395	719	2,114			
Admissions during 1932-33.....	402	233	635			
Received from New Westminster.....	4	4	8			
Received from Saanich.....	2		2			
				1,803	956	2,759
Discharged during 1932-33.....	372	161	533			
Transferred to New Westminster.....	45	19	64			
Transferred to Saanich.....	11		11			
				428	180	608
Total in residence, Essondale, March 31st, 1933.....				1,375	776	2,151
New Westminster—						
Total on books, March 31st, 1932.....	196	185	381			
Received from Essondale.....	45	19	64			
				241	204	445
Discharged during 1932-33.....	12	13	25			
Transferred to Essondale.....	4	4	8			
				16	17	33
Total in residence, New Westminster, March 31st, 1933.....				225	187	412
Saanich—						
Total on books, March 31st, 1932.....	260		260			
Received from Essondale.....	11		11			
				271		271
Discharged during 1932-33.....	8		8			
Transferred to Essondale.....	2		2			
				10		10
Total in residence, Saanich, March 31st, 1933.....				261		261
Total in residence, Essondale, March 31st, 1933.....	1,375	776	2,151			
Total in residence, New Westminster, March 31st, 1933.....	225	187	412			
Total in residence, Saanich, March 31st, 1933.....	261		261			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1933.....				1,861	963	2,824

Daily average population.....	2,751.72
Percentage of discharges on admissions (not including deaths).....	58.42
Percentage of recoveries on admissions.....	6.92
Percentage of deaths on whole number under treatment.....	5.75

TABLE No. 2.—SHOWING IN SUMMARY FORM THE OPERATIONS OF THE HOSPITAL SINCE ITS INCEPTION.

Year.	Admissions.	DISCHARGES.		Deaths.	Number Resident at the Close of each Year.	Increase.	Decrease.	Whole Number treated.	Percentage of Recoveries to Admissions.	Percentage of Ills-charge to Admissions (Deaths excluded).	Percentage of Deaths to Whole Number under Treatment.
		Recovered.	Not recovered.								
1872.....	18	1		1	16			18	5.55	5.55	5.55
1873.....	15	10	2		14			31	66.66	80.00	16.12
1874.....	12	4			19			26	33.33	33.33	11.53
1875.....	29	3	3	10	19	5		48	10.34	26.89	20.83
1876.....	32	11	3	5	27	13		54	30.00	63.63	9.35
1877.....	14	4	4	3	36	3		49	28.57	78.57	6.12
1878.....	16	7		8	36			54	43.75	62.50	16.15
1879.....	17	4	1	3	41	5		54	23.22	27.77	14.81
1880.....	17	5		3	48	7		58	29.41	29.41	8.62
1881.....	13	3	3		49			61	38.46	61.54	8.19
1882.....	8	4	1	1	49	1		55	42.85	57.14	3.63
1883.....	8	4	1	1	49			57	50.00	62.50	5.26
1884.....	10	2	2	4	51	2		59	29.00	60.00	3.33
1885.....	27	10		6	61	10		71	25.00	25.00	6.84
1886.....	27	15		6	66	5		88	37.03	59.25	6.81
1887.....	36	12	6	6	77	11		102	41.66	55.55	4.80
1888.....	26	12	6	6	82			103	46.15	69.23	3.25
1889.....	41	14	5	4	100	18		123	34.15	46.34	3.25
1890.....	52	17	5	6	117	17		152	32.63	44.23	7.04
1891.....	49	19	10	10	123	6		166	38.77	46.94	11.89
1892.....	44	17	8	13	135	12		175	32.69	51.92	6.95
1893.....	44	14	18	14	142	7		179	31.81	72.72	7.60
1894.....	80	13	19	19	153	11		213	16.25	40.00	8.92
1895.....	62	29	11	20	164	11		234	46.77	64.51	8.92
1896.....	64	23	25	9	171	7		228	35.03	75.00	3.94
1897.....	74	20	8	14	203	32		246	27.03	37.83	3.84
1898.....	81	27	15	19	221	18		285	33.33	49.38	6.66
1899.....	101	31	32	21	234	13		327	30.69	62.37	6.42
1900.....	113	38	27	26	258	24		376	33.63	57.52	8.14
1901.....	115	40	29	25	284	26		377	34.78	52.17	6.63
1902.....	121	30	31	25	311	27		413	24.76	50.41	6.06
1903.....	139	38	37	26	349	38		466	27.34	53.96	5.57
1904.....	115	46	26	26	321		28	480	40.00	62.61	5.42
1905.....	123	43	33	27	348	27		505	33.33	61.78	5.34
1906.....	150	36*	43	27	388	43		552	23.03	52.06	5.04
1907.....	221	48	43	39	461	73		646	21.30	41.20	5.08
1908.....	230	68*	56	57	507	46		646	21.30	53.90	7.44
1909.....	232	73†	77	40	536	29		765	28.30	64.60	6.40
1910.....	230	84	82	41	595	48		896	30.00	59.28	4.57
1911.....	332	67†	114	60	696	105		1,034	19.57	54.42	5.83
1912.....	375	74*	128	70	732	62		1,065	18.90	53.80	7.02
1913.....	380	90†	146	67	919	167		1,264	22.63	62.10	5.30
1914.....	402	58	126	74	1,027	108		1,364	14.43	45.77	5.43
1915.....	332	88	91	89	1,090	63		1,437	25.00	52.41	6.19
1916.....	353	73†	96	80	1,205	115		1,527	20.68	47.87	5.24
1917.....	371	88	78	106	1,301	96		1,650	23.72	44.74	6.42
1918.....	375	75	53	132	1,347	46		1,753	20.00	45.33	7.47
Jan. 1, 1919, to March 31, 1920.....											
1920-1921.....	574	116	221	132	1,458	111		2,025	20.20	58.71	6.51
1921-1922.....	489	88	173	122	1,566	108		2,043	14.17	72.60	5.97
1922-1923.....	478	96	178	114	1,649	83		2,137	20.08	57.32	5.33
1923-1924.....	447	84†	121	133	1,697	48		2,180	20.77	59.36	6.10
1924-1925.....	461	63	242	153	1,784	87		2,234	18.56	64.20	7.25
1925-1926.....	475	57†	240	138	1,854	109		2,327	13.66	66.16	5.93
1926-1927.....	458	84†	121	123	1,911	57		2,424	12.00	62.53	3.83
1927-1928.....	494	76†	171	161	2,125	130		2,565	15.38	50.00	6.27
1928-1929.....	542	75*	252	147	2,269	144		2,743	13.28	60.33	5.36
1929-1930.....	543	92†	294	181	2,347	78		2,914	16.76	71.07	6.21
1930-1931.....	632	70*	235	223	2,411	64		3,063	10.10	71.26	7.28
1931-1932.....	602	118*	311	191	2,590	179		3,148	10.60	64.24	6.08
1932-1933.....	635	44‡	323	195	2,824	148		3,214	10.32	63.52	5.63
								3,380	6.92	58.42	3.75

* Three not insane. † One not insane. ‡ Two not insane. § Four not insane.
 ¶ Six not insane. †† Five not insane.

TABLE No. 20.—RECORD OF DEATHS FROM APRIL 1st, 1932, TO MARCH 31st, 1933, ESSONDALE, NEW WESTMINSTER, AND SAANICH—Continued.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
13058	I. M.	F.	26	....	....	10	Exhaustion of manic depressive psychosis.
11311	H. G.	F.	26	2	11	4	Pulmonary tuberculosis.
5991	T. T.	M.	60	14	6	27	Exhaustion of Huntington's chorea.
7688	A. E. M.	M.	61	10	....	25	Cerebral hemorrhage.
12746	A. W. B.	M.	49	....	6	25	Exhaustion of general paresis.
13087	A. M.	M.	69	....	....	4	Exhaustion of manic depressive psychosis.
13068	W. McK.	M.	43	....	....	13	Exhaustion of manic depressive psychosis.
13084	E. A. B.	M.	49	....	....	6	Exhaustion of acute mania.
13064	J. H. C.	M.	68	....	....	15	Exhaustion of senile dementia.
13076	J. B.	M.	79	....	....	13	Exhaustion of senile dementia.
11584	F. B. M.	M.	37	2	10	4	Chronic ulcerative phthisis.
13046	G. M. W.	M.	41	....	1	9	Exhaustion of acute mania.
6175	W. C.	M.	57	13	3	9	Pulmonary tuberculosis.
5135	G. J. W.	F.	41	20	4	1	Epilepsy.
12312	H. C. F.	M.	9	....	4	1	Bronchopneumonia.
12149	A. T. McA.	F.	12	....	8	4	Exhaustion of general paresis (juvenile).
7960	A. J. I.	M.	39	8	7	4	Perforated duodenal ulcer.
12121	R. L. McD.	M.	25½	....	9	10	Chronic enteritis; Herschsprung's disease.
11542	E. C. P.	F.	16	1	10	19	Pulmonary tuberculosis.
6102	M. H.	F.	39	12	10	7	Chronic endocarditis; myocarditis.
11848	R. M.	F.	32	1	5	15	Strangulation (homicide).
12379	M. A. S.	M.	5	....	7	1	Exhaustion of idiocy.
1988	M. M. W.	F.	44	25	1	9	Suppurative thyroiditis.
12988	R. S. B. F.	F.	10	1	2	7	Exhaustion of epilepsy.
10642	A. E.	F.	41	3	6	29	Bronchopneumonia.
491	E. A.	F.	69	39	11	27	Carcinoma of the ovary; peritonitis.
10007	J. H.	M.	35	4	9	8	Coronary embolism.
1034	B. C. B.	M.	67	32	5	....	Chronic myocarditis; apoplexy; arteriosclerosis.
9962	W. M.	M.	57	5	9	1	Carcinoma of stomach.
10462	R. D. A.	M.	28	3	6	16	Exhaustion of epilepsy.
3762	J. M.	M.	50	18	11	25	Accidental death; injuries in fight.
3892	H. T.	M.	61	18	11	7	Myocarditis; arteriosclerosis.
8732	M. S.	M.	54	7	3	14	Phthisis pulmonis.
9033	A. W.	M.	31	6	4	....	Bronchopneumonia.
7810	S. J.	M.	64	10	....	....	Carcinoma of stomach.

TABLE No. 21.—SHOWING THE NUMBER OF DEPORTATIONS EFFECTED FROM APRIL 1st, 1932, TO MARCH 31st, 1933.

Register No.	Initials.	Sex.	Country of Origin.	PERIOD IN CANADA PRIOR TO ADMISSION TO HOSPITAL.			PERIOD IN HOSPITAL.		
				Years.	Months.	Days.	Years.	Months.	Days.
12311	W. M. S.	M.	Scotland.....	3	3	....	....	3	23
12343	M. S.	M.	Czecho-Slovakia.....	3	5	15	....	5	10
12338	V. B.	M.	Finland.....	2	7	29	....	3	12
12302	P. R.	M.	Hungary.....	1	9	5	....	4	13
12318	E. N.	M.	Sweden.....	4	4	2	....	4	1
12374	L. K.	M.	Finland.....	3	4	16	....	3	14
12316	A. K.	M.	Germany.....	4	5	23	....	4	22
12110	A. L.	F.	Scotland.....	3	8	12	....	9	16
12415	J. A.	M.	Hungary.....	1	10	27	....	3	27
12442	E. G.	M.	Jugo-Slavia.....	3	7	23	....	3	14
12417	M. M.	F.	Scotland.....	6	5	....	....	6	19
12297	A. G.	M.	Switzerland.....	4	8	10	....	7	2
12432	E. M.	M.	England.....	4	1	....	....	4	19
12426	D. A.	M.	England.....	4	10	....	....	4	19
11517	I. B.	M.	Japan.....	1	11	9	1	11	25
12249	E. A.	M.	Poland.....	1	10	26	....	8	29
12180	J. T.	M.	British Guiana.....	9	5	....	....	10	28
12399	O. K.	M.	Germany.....	2	1	23	....	6	7
12617	T. H. S.	M.	Ireland.....	3	2	20	....	2	20
12469	B. C.	M.	United States.....	1	2	....	....	5	9
12476	M. K.	M.	Germany.....	2	11	21	....	5	22
12554	P. L.	M.	Czecho-Slovakia.....	2	1	16	....	4	5
12606	S. B.	M.	Jugo-Slavia.....	5	10	2	....	3	13
12486	A. R.	M.	Germany.....	2	....	....	....	5	18
10439	R. P.	M.	England.....	7	....	....	3	11	7
12358	J. R.	M.	Greece.....	....	3	....	....	8	25
12567	P. S.	M.	Czecho-Slovakia.....	3	6	....	....	4	6
12672	J. H.	M.	Holland.....	4	4	....	....	3	28
7381	T. J.	M.	Finland.....	4	8	....	10	4	13
12720	S. S.	M.	England.....	....	4	3	....	3	2
12304	S. S.	M.	Poland.....	3	5	21	....	8	6
12737	H. M.	M.	Germany.....	2	4	28	....	2	28
12252	J. McD.	M.	United States.....	1	2	....	1	....	27
12665	T. S.	M.	Switzerland.....	3	3	22	....	5	....
12295	B. B. W.	M.	United States.....	3	7	....	1	....	10
12599	C. A.	M.	England.....	3	9	....	....	6	9
12574	C. DeB.	M.	Belgium.....	4	11	28	....	6	18
12748	G. H. D.	M.	England.....	4	8	....	....	4	....
12813	T. P.	M.	Ireland.....	1	4	7	....	2	19
12771	W. R.	F.	England.....	....	6	16	....	3	26
12779	J. M.	M.	Ireland.....	4	3	18	....	4	....
12805	W. H.	M.	Hungary.....	2	5	17	....	4	5
12975	C. A. T.	M.	England.....	1	7	22	....	2	8
12372	L. Q.	F.	United States.....	....	1	7	1	2	2
11380	J. L.	M.	Scotland.....	6	9	....	2	....	12

PART II.—FINANCIAL.

BURSAR'S REPORT.

ESSONDALE, B.C., October 15th, 1933.

A. L. Crease, Esq., M.D., C.M.,
General Medical Superintendent of Mental Hospitals,
Essondale, B.C.

SIR.—I have the honour to submit herewith balance-sheets, profit and loss accounts, and various other statements covering the financial operations of the Provincial Mental Hospitals of British Columbia for the fiscal year ended March 31st, 1933.

You will note by Table D that the total operating expenditure for the three institutions was \$957,910.12, whereas last year it totalled \$987,089.93, or a reduction of \$29,179.81, in addition to the cost of an increase of 148 patients in residence during the year. The largest portion of this amount was saved at Essondale. For itemized figures, below find a comparative statement:—

Gross Operating Expenditure.	Last Year.	This Year.	Decrease.
New Westminster.....	\$178,146.40	\$171,767.80	\$6,378.60
Essondale.....	706,772.16	685,279.78	21,492.38
Saanich.....	102,171.37	100,862.54	1,308.83
Totals.....	\$987,089.93	\$957,910.12	\$29,179.81

An analysis of the *per capita* cost of each of the three institutions will be found in Table B 1. The strict economy which has been observed is reflected in the substantial reduction which is shown in these figures. In Table D, which is a summary statement of the gross and net *per capita* cost of the three institutions combined, you will note that last year the gross *per capita* cost was \$378.58, or \$1.03 per day, while this year the gross *per capita* cost was \$348.11, or 95 cents per day—a reduction of 8 cents per day gross on a daily average population for the three institutions of 2,751.72, making a gross reduction in cost of \$80,350.22. This is considered a satisfactory saving in view of the fact that the cost of commodities has been fairly steady during the year under review, while last year there was quite a drop in the price of food and clothing. Our net *per capita* cost last year was \$330.22, or a daily net cost of 90 cents, whereas this year, with the added revenue from the "Public Institutions Indemnification (Municipalities) Act," the net cost is \$187.70, or a cost to the Government of 51 cents per patient per day.

Considering each Hospital as a separate unit, you will note that in the case of the Public Hospital for Insane (Table E) a reduction is shown under every heading of operating expense accounts in comparison with last year. In the case of the Provincial Mental Hospital, Essondale, a reduction is shown in all headings, except small increases in "Furniture and fixtures" and "Examinations, committals, and transportation of patients." The latter expenditure is one over which we have no control whatever. A very substantial reduction was made at the Essondale Hospital under the heading of "Medical and surgical supplies"—the expenditure this year being \$5,842.96, as compared with last year \$8,330.22. The Mental Home, Saanich, shows substantial reductions under a number of headings. The increases under "Maintenance and repairs," "Furniture and fixtures," "Uniforms and clothing," and "Incidentals" are accounted for by a larger population, due to the number of patients it has been found necessary to send to this institution to relieve the congested condition at the Mental Hospital, Essondale.

We were successful in keeping the expenditure for the year well within the appropriation asked for, though it slightly exceeded that actually granted. The following statement shows

salaries estimated and the expenditure under this heading. The difference of \$6,518.59 is accounted for by the percentage reductions which were effective September 1st, 1932.

Salaries.	Estimated.	Actual.
144A.....	\$19,176.00	\$20,672.19
144B.....	371,378.06	358,005.37
144C.....	102,217.16	100,012.76
144D.....	50,026.68	48,009.95
144E.....	54,934.23	54,613.92
	\$597,732.78	\$591,214.19
	591,214.19	
	\$6,518.59	

Revenue.—Due to the depression we suffered a considerable loss in revenue from the fact that relatives of many patients were unable to continue paying for their maintenance. Particular attention was given to this department, and as a result I am pleased to report that our revenue for the year amounted to \$144,739.14, as compared with \$126,069.67 from the preceding year—an increase of \$18,669.47, in spite of the losses referred to above. These figures are exclusive of the revenue derived from the "Public Institutions Indemnification (Municipalities) Act," which for this year amounted to \$296,662.50, making a total revenue for the three institutions of \$441,401.64.

I would respectfully draw your attention to the tables showing the production of the Tailor and Shoemaker Shops and of the various Occupational Therapy Departments, which include wood-working, upholstering, weaving, and basketry. Much valuable work has been done, both for the Hospitals and for other Government departments. All nurses' and attendants' uniforms were made and all bedding and clothing kept in repair by these departments.

In the matter of Public Works repairs and renewals, we spent through that Department last year for the Mental Hospitals the sum of \$84,574.54; This year it was reduced to \$81,248.28, or a reduction of \$3,326.26, which is practically represented by the percentage reduction in wages.

Inventory values at New Westminster and Essondale were reduced by some \$7,595.73, but Saanich Institution increased this year by \$2,358.70.

The cost to the institution of proportion of the Colony Farm vote was \$1,078.50 less this year than that of last.

For analysed figures under the various headings of profit and loss accounts, please refer to Table C 1.

In closing this report, I wish to express my grateful appreciation of the great assistance given by all our various departments in their efforts in carrying out our economy programme, which was instituted from April 1st, 1932, and has been strictly adhered to throughout the year. Without the co-operation of all concerned, the wonderful reduction in both expenditure and our gross *per capita* cost would not have been achieved, and it is my hope that in the year to come a still better showing will be made.

I wish to thank you, Sir, and your medical staff for their co-operation and help at all times, which have made my official duties a pleasure to perform.

All of which is respectfully submitted.

GOWAN S. MACGOWAN,

Bursar.

MENTAL HOME, SAANICH

BALANCE-SHEET, MARCH 31st, 1933

Assets.

Land		\$12,100.00
Buildings		284,359.31
Furniture and fixtures		19,278.25
Implements and stock		5,478.30
Airing and recreation courts		750.00
Inventories (unissued stores)—		
Provisions		
Clothing	\$988.39	
Furniture and fixtures	3,365.32	
Maintenance and repairs—	1,762.42	
Janitors' supplies		
Tools, P.W.D.	\$346.05	
Stores, P.W.D.	949.47	
.....	121.03	
Miscellaneous	1,416.55	
Fuel	71.13	
.....	36.25	
Deficit (cost of operations, 1932-33)		7,640.00
		\$7,860.88
		<u>\$417,466.50</u>

Liabilities.

Government of Province of British Columbia	\$417,466.50
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PROFIT AND LOSS ACCOUNT, 1932-33

Salaries	\$45,727.11	
Office supplies	682.99	
Travelling expenses	86.05	
Fuel, water, light, and power	8,056.19	
Maintenance and repairs	7,461.78	
Furniture and fixtures	1,248.73	
Provisions	25,414.64	
Clothing	6,545.62	
Medical and surgical supplies	693.39	
Examinations, committals, and transportation	150.40	
Incidentals	4,795.64	
Collections for year to Treasury		\$13,001.66
Net cost of operations		\$7,860.88
	<u>\$100,862.54</u>	<u>\$100,862.54</u>

FINANCIAL TABLES.

FINANCIAL TABLES.

TABLE A.—SHOWING THE AVERAGE NUMBER OF PATIENTS IN RESIDENCE EACH YEAR, THE TOTAL AMOUNTS SPENT FOR MAINTENANCE, AND THE GROSS PER CAPITA COST.

Year.	Average Number in Residence.	Maintenance Expenditure.	Per Capita Cost.
1872 (81 days).....	16.57	\$2,265.25	\$616.00
1873.....	16.07	7,841.94	487.98
1874.....	16.76	8,232.41	491.20
1875.....	27.42	9,892.38	360.77
1876.....	36.41	12,538.18	344.91
1877.....	34.61	12,917.17	373.26
1878.....	36.32	13,985.05	382.63
1879.....	38.17	10,253.72	268.63
1880.....	45.42	10,552.18	232.32
1881.....	47.18	10,691.76	226.62
1882.....	47.86	11,343.65	237.02
1883.....	48.76	11,829.11	242.75
1884.....	48.76	11,843.94	243.29
1885.....	54.67	15,555.87	284.54
1886.....	59.11	13,334.43	259.42
1887.....	73.55	15,945.22	216.70
1888.....	79.43	16,261.06	204.72
1889.....	71.30	15,657.79	219.60
1890.....	78.78	17,577.80	223.13
1891.....	119.87	21,757.03	181.50
1892.....	125.24	23,518.37	187.80
1893.....	133.92	25,904.98	193.36
1894.....	148.64	26,495.83	178.25
<i>1895</i>	<i>162.97</i>	<i>32,001.49</i>	<i>186.67</i>
1896.....	188.91	36,224.76	191.75
1897.....	166.53	46,420.25	214.38
1898.....	226.44	54,917.45	242.52
1899.....	243.24	59,349.20	244.00
1900.....	269.56	55,406.08	205.54
1901.....	266.62	55,345.65	186.59
1902.....	332.23	59,353.57	178.65
1903.....	351.55	66,052.76	187.89
1904.....	340.90	63,342.07	185.80
1905.....	374.57	66,596.69	177.79
1906.....	419.24	74,874.64	178.59
1907.....	460.80	90,269.49	183.92
1908.....	526.85	96,586.32	183.32
1909.....	563.33	103,900.44	184.43
1910.....	641.02	126,782.50	197.78
1911.....	736.72	130,924.06	177.71
1912.....	550.54	119,663.71	217.36
1913, M.H., New Westminster.....	384.07	71,079.84	184.76
1914, M.H., Essondale (9 months).....	487.24	125,981.45	258.56
1914, M.H., New Westminster.....	489.07	131,420.44	268.36
1915, M.H., Essondale.....	515.74	123,021.70	238.53
1915, M.H., New Westminster.....	560.56	123,878.43	220.89
1916, M.H., Essondale.....	524.17	116,052.21	221.40
1916, M.H., New Westminster.....	633.13	155,698.87	245.91
1917, M.H., Essondale.....	535.66	124,124.68	231.72
1917, M.H., New Westminster.....	716.35	166,231.51	232.05
1918, M.H., Essondale.....	583.38	156,574.85	267.47
1918, M.H., New Westminster.....	752.78	222,097.37	295.03
1919-20, M.H., New Westminster (15 months).....	562.12	236,631.90	420.97
1919-20, M.H., Essondale (15 months).....	755.46	357,630.99	473.38
1919-20, M.H., Saanich (373 days).....	90.51	40,433.28	446.72
1920-21, M.H., New Westminster.....	567.47	233,486.78	411.44
1920-21, M.H., Essondale.....	834.10	336,585.35	403.52
1920-21, M.H., Saanich.....	108.67	51,995.87	478.47
1921-22, M.H., New Westminster.....	596.07	210,887.45	353.79
1921-22, M.H., Essondale.....	890.32	321,150.83	360.71
1921-22, M.H., Saanich.....	120.05	47,860.86	398.67
1922-23, M.H., New Westminster.....	600.49	214,672.13	355.77
1922-23, M.H., Essondale.....	942.60	312,955.52	332.01
1922-23, M.H., Saanich.....	127.57	47,215.01	370.11
1923-24, M.H., New Westminster.....	628.85	219,277.02	348.69
1923-24, M.H., Essondale.....	963.83	334,227.39	346.76
1923-24, M.H., Saanich.....	139.63	53,597.29	383.68
1924-25, M.H., New Westminster.....	620.23	291,023.79	324.11
1924-25, M.H., Essondale.....	1,046.78	385,160.68	367.94
1924-25, M.H., Saanich.....	156.28	58,715.33	375.70
1925-26, M.H., New Westminster.....	612.28	182,864.26	298.66
1925-26, M.H., Essondale.....	1,151.21	454,400.02	394.72
1925-26, M.H., Saanich.....	164.55	59,792.82	363.37
1926-27, M.H., New Westminster.....	652.98	185,394.70	283.92
1926-27, M.H., Essondale.....	1,238.31	489,843.33	395.41
1926-27, M.H., Saanich.....	172.99	67,795.28	391.90
1927-28, M.H., New Westminster.....	667.33	195,215.68	292.53
1927-28, M.H., Essondale.....	1,302.77	522,430.46	401.01
1927-28, M.H., Saanich.....	221.41	84,539.66	381.82

TABLE C1.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNT FOR YEAR ANALYSED UNDER ITS VARIOUS HEADINGS.

Table with columns: Year, Salaries, Office Supplies and Postage, Fuel, Water, Light, and Power, Repairs and Renewals, Provisions, Clothing, Boots, and Shoes, Medical and Surgical Supplies, Examination, Commission, and Training, Incidentals and Unforeseen, Total Gross. Rows include years from 1918 to 1932-33 for New Westminster, Essondale, and Saanich.

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Summary statement showing gross and net per capita cost of patients. Includes sections for Public Hospital for Insane, New Westminster; Provincial Mental Hospital, Essondale; and Mental Home, Saanich. Lists various vouchers and expenses with corresponding monetary values.

Total daily average population for the three institutions, 2,751.72, showing a gross per capita cost of \$348.11 per year or 95.37 cents per day, or a net per capita cost without collections under "Public Institutions Indemnification (Municipalities) Act" of \$295.51 per year or 80.96 cents per day, or a net per capita to Province after deducting collections under "Public Institutions Indemnification (Municipalities) Act" of \$187.70 per year or 51.42 cents per day.

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1933—Continued.

<i>Operating Expense Accounts—Continued.</i>		
<i>Brought forward</i>		\$82,913.36
<i>Operating expenditure by voucher—Continued.</i>		
<i>Medical and surgical supplies—</i>		
Drugs	\$301.39	
Miscellaneous	392.00	
	693.39	
Examinations, committals, and transportation		150.40
<i>Incidentals and unforeseen—</i>		
Amusements	\$768.00	
Funerals	539.00	
Auto-tires	8.34	
Auto-repairs	75.10	
Gas and oils	505.51	
Laundry	12.00	
Freight and cartage	70.50	
Miscellaneous	2,774.06	
	4,752.51	
Total expenditure for year by voucher		\$88,509.68
Proportion headquarters vouchers		2,059.49
Maintenance and repairs (expended through Public Works Department).....		6,856.01
Public Hospital for Insane Account		1,840.00
		\$99,265.16
<i>Summary of Profit and Loss Accounts.</i>		
Salaries	\$45,727.11	Yearly Per Capita Cost. \$176.586
<i>Expenses—</i>		
Office supplies	682.99	2,638
Travelling expenses	86.05	332
Fuel, water, light, and power	8,056.19	31,111
Maintenance and repairs	7,461.78	28,815
Furniture and fixtures	1,248.73	4,822
Provisions	25,414.64	98,145
Uniforms and clothing	6,545.62	25,278
Medical and surgical supplies	693.39	2,678
Examinations, committals, and transportation	150.40	581
Incidentals and unforeseen	4,795.64	18,519
	\$100,862.54	\$389,505
Less Revenue Account (maintenance of patients)	13,001.66	50,209
Net cost to Government for maintenance of patients.....	\$87,860.88	\$339,296
<i>Remarks.</i>		
Total patients in residence, March 31st, 1933	261	
Daily average population for year	278.95	
Gross maintenance per capita cost, one year	\$389.505	
Gross maintenance per capita cost, one day	1.067	
Net maintenance per capita cost, one year	339.296	
Net maintenance per capita cost, one day .....	.920	

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873.....	\$1,440.99	1904.....	\$15,004.22	1923-24, New West.	\$33,407.70
1874.....	680.00	1905.....	16,613.18	1923-24, Essondale..	43,371.30
1875.....	1,342.60	1906.....	19,058.42	1923-24, Saanich.....	5,616.53
1876.....	730.31	1907.....	20,753.35	1924-25, New West.	37,721.90
1877.....	799.91	1908.....	25,807.83	1924-25, Essondale..	49,929.43
1878.....	479.42	1909.....	25,845.65	1924-25, Saanich.....	6,125.15
1879.....	867.38	1910.....	26,137.38	1925-26, New West.	35,282.10
1880.....	1,433.04	1911.....	30,100.20	1925-26, Essondale..	63,151.50
1881.....	614.99	1912.....	35,151.97	1925-26, Saanich.....	7,385.93
1882.....	505.18	1913.....	40,756.56	1926-27, New West.	27,645.65
1883.....	298.24	1914.....	42,731.83	1926-27, Essondale..	63,943.08
1884.....	98.35	1915, New West.....	18,046.21	1926-27, Saanich.....	7,085.17
1885.....	.....	1915, Essondale	16,329.72	1927-28, New West.	35,239.21
1886.....	50.00	1916, New West.....	18,135.91	1927-28, Essondale..	75,720.87
1887.....	720.59	1916, Essondale	21,889.74	1927-28, Saanich.....	11,594.08
1888.....	750.00	1917, New West.....	21,435.93	1928-29, New West.	33,995.92
1889.....	220.00	1917, Essondale	25,350.09	1928-29, Essondale..	88,206.54
1890.....	599.24	1918, New West.....	35,169.86	1928-29, Saanich.....	10,036.86
1891.....	761.15	1918, Essondale	32,100.14	1929-30, New West.	37,223.30
1892.....	2,418.43	1919-20, New West.	45,921.06	1929-30, Essondale..	86,727.37
1893.....	1,585.40	1919-20, Essondale..	53,740.40	1929-30, Saanich.....	11,196.30
1894.....	2,709.53	1919-20, Saanich.....	3,215.39	1930-31, New West.	27,326.25
1895.....	4,409.23	1920-21, New West.	38,323.55	1930-31, New West.	27,326.25
1896.....	3,741.71	1920-21, Essondale..	46,418.81	1930-31, Essondale..	89,920.81
1897.....	3,816.80	1920-21, Saanich.....	3,580.31	1930-31, Saanich.....	10,491.08
1898.....	4,003.79	1921-22, New West.	38,409.52	1931-32, New West.	14,216.16
1899.....	4,769.04	1921-22, Essondale..	43,078.91	1931-32, Essondale..	100,887.75
1900.....	6,893.33	1921-22, Saanich.....	4,263.65	1931-32, Saanich.....	10,965.76
1901.....	12,800.76	1922-23, New West.	34,148.55	1932-33, New West.	15,832.13
1902.....	10,926.23	1922-23, Essondale..	48,448.69	1932-33, Essondale..	115,905.35
1903.....	13,639.64	1922-23, Saanich.....	5,698.29	1932-33, Saanich.....	13,001.66

1932-33, Collections under the "Public Institutions Indemnification (Municipalities) Act"

TAILOR'S REPORT, 1932-33.

MENTAL HOSPITAL, ESSONDALE.

<i>Uniform clothing—</i>		
186 uniform suits at \$40		\$7,440.00
181 uniform pants at \$10		1,810.00
		\$9,250.00
<i>Stock—</i>		
9 canvas suits (labour only) at \$7.50		67.50
<i>Alterations—</i>		
78 coats altered at 25 cents		\$19.50
61 pants altered at 15 cents		9.15
15 vests altered at 15 cents		1.95
6 suits altered at \$1		6.00
		36.60
Carried forward.....		\$9,354.10

MENTAL HOSPITAL, ESSONDALE—Continued.

<i>Brought forward</i>		\$9,354.10
Pressing—		
4,156 coats pressed at 15 cents	\$623.40	
4,352 pants pressed at 10 cents	435.20	
1,214 vests pressed at 5 cents	60.70	
	<u>1,119.30</u>	
Repairs—		
2,094 coats repaired and pressed at 25 cents	\$523.50	
2,184 pants repaired and pressed at 20 cents	436.80	
971 overalls repaired and pressed at 20 cents	194.20	
941 vests repaired and pressed at 15 cents	141.15	
	<u>1,295.65</u>	
	<u>\$11,769.05</u>	

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.

Uniform clothing—		
46 uniform suits at \$40	\$1,840.00	
44 uniform pants at \$10	440.00	
	<u>\$2,280.00</u>	
Stock—		
20 stock suits at \$19	\$380.00	
3 special suits at \$22	66.00	
1 uniform suit at \$40	40.00	
8 coats at \$12.50	100.00	
23 pants at \$6.50	149.50	
1 vest at \$3	3.00	
2 boys' pants at \$2	4.00	
4 staff overalls at \$4	16.00	
	<u>758.50</u>	
Alterations—		
63 coats altered at 25 cents	\$15.75	
83 pants altered at 15 cents	12.45	
17 vests altered at 15 cents	2.55	
12 suits altered at \$1	12.00	
	<u>42.75</u>	
Repairs—		
1,915 coats repaired and pressed at 25 cents	\$478.75	
2,221 pants repaired and pressed at 20 cents	444.20	
496 overalls repaired and pressed at 20 cents	99.20	
556 vests repaired and pressed at 15 cents	83.40	
	<u>1,105.55</u>	
	<u>\$4,186.80</u>	

MENTAL HOME, SAANICH.

Uniform clothing—		
37 uniform suits at \$40	\$1,480.00	
36 uniform pants at \$10	360.00	
	<u>\$1,840.00</u>	

STATEMENT OF TAILOR-SHOP, 1932-33.

Production—		
For Public Hospital for Insane, New Westminster	\$4,186.80	
For Mental Hospital, Essondale	11,769.05	
For Mental Home, Saanich	1,840.00	
	<u>\$17,795.85</u>	
Material on hand, March 31st, 1933	663.04	
	<u>\$18,458.89</u>	
<i>Carried forward</i>		\$18,458.89

STATEMENT OF TAILOR-SHOP, 1932-33—Continued.

<i>Brought forward</i>		\$18,458.89
Costs—		
Material on hand, March 31st, 1932	\$1,865.24	
Salaries—		
Tailors	\$7,620.80	
Seamstresses	3,617.70	
	<u>11,238.50</u>	
Electric power	\$50.00	
Electric light	30.00	
	<u>80.00</u>	
Material purchases, 1932-33	5,160.97	
	<u>18,344.71</u>	
Profit on operations		<u>\$114.18</u>

SHOEMAKER'S REPORT, 1932-33.

MENTAL HOSPITAL, ESSONDALE.

New work—		
2 pairs men's boots, special		\$18.00
Repairs—		
661 pairs boots	\$1,557.60	
454½ pairs slippers	504.90	
	<u>2,062.50</u>	
	<u>\$2,080.50</u>	

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.

New work—		
27 pairs men's boots	\$170.50	
12 pairs men's slippers	48.00	
4 pairs women's slippers	16.00	
	<u>\$234.50</u>	
Repairs—		
397 pairs boots	692.10	
	<u>\$926.60</u>	

STATEMENT OF SHOEMAKER-SHOP, 1932-33.

Production—		
For Public Hospital for Insane	\$926.60	
For Mental Hospital, Essondale	2,080.50	
	<u>\$3,007.10</u>	
Material on hand, March 31st, 1933	303.74	
	<u>\$3,310.84</u>	
Costs—		
Salary of Shoemaker	\$1,615.86	
Material purchased	1,190.86	
Light and power	35.00	
Material on hand, March 31st, 1932	336.03	
	<u>3,177.75</u>	
Profit on operations		<u>\$133.09</u>

SUPPLIES PRODUCED AT COLQUITZ, 1932-33—Continued.

Vegetables.

Tomatoes, lb.	4,611	Lettuce, head	695
Beans, broad, lb.	202	Onions, lb.	2,516
Beans, string, lb.	1,024	Onions, green, lb.	145
Beets, lb.	2,716	Parsnips, lb.	1,870
Cabbage, lb.	3,334	Green peas, lb.	1,300
Carrots, lb.	12,514	Potatoes, new, lb.	8,250
Cauliflower, lb.	653	Potatoes, lb.	42,230
Celery, heads	533	Rhubarb, lb.	2,606
Corn, green ears	6,545	Spinach, lb.	60
Cucumbers, lb.	402	Swiss chard, lb.	1,142
Leeks, lb.	1,065		

Farm Produce.

Chickens, lb.	447	Veal, lb.	291
Ducks, lb.	691	Milk, lb.	104,192
Pork, lb.	12,641	Eggs, doz.	1,848
Pigeons, lb.	24	Hay, clover, lb.	14,000
Rabbits, lb.	1,339	Hay, oat, lb.	13,000
Turkeys, lb.	581	Mangels, lb.	46,000

OCCUPATIONAL THERAPY, YEAR ENDED MARCH 31st, 1933.

Wood-working Department.

1932.	Cost of Materials.	Value.
April	\$49.55	\$147.25
May	71.50	268.00
June	66.20	209.25
July	37.85	126.40
August	30.50	106.50
September	51.40	164.75
October	63.75	199.60
November	21.50	105.00
December	25.00	155.00
1933.		
January	18.00	205.00
February	56.00	220.00
March	26.00	216.75
	<u>\$515.25</u>	<u>\$2,123.50</u>

Upholstering Department.

1932.	Cost of Materials.	Value.
April	\$117.42	\$244.97
May	121.47	237.17
June	82.19	167.34
July	108.00	206.35
August	95.40	195.45
September	101.00	196.30
October	148.00	252.80
November	95.45	192.85
December	109.00	204.00
1933.		
January	68.30	156.90
February	91.00	180.00
March	106.00	193.00
	<u>\$1,243.83</u>	<u>\$2,427.13</u>

OCCUPATIONAL THERAPY, YEAR ENDED MARCH 31st, 1933—Continued.

Weaving and Basketry Department.

1932.	Value only.
April	\$8.75
May	22.75
June	14.50
July	17.50
August	18.50
September	19.50
October	9.50
November	10.00
December	8.00
1933.	
January	14.00
February	6.50
March	6.00
	<u>\$155.50</u>

Estimated Expenditure, Fiscal Year 1933-34.	No. of Vote.	SERVICE.	Fiscal Year 1934-35.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
128.		MENTAL HOSPITALS—Continued.	
		(d.) Colony Farm and Nursery—Continued.	
\$51,317.06		Brought forward.....	\$50,994.60 \$599,519.91 \$182,180.86
Expenses—Continued.			
450.00		Maintenance of grounds	450.00
29,000.00		Feed for stock	29,000.00
3,500.00		Fertilizer and seed	3,500.00
1,000.00		Implements and harness, etc.	1,000.00
900.00		Blacksmith's supplies	900.00
12,500.00		Cannery supplies and equipment	14,000.00
7,500.00		Incidentals and contingencies	7,500.00
\$106,167.06			\$107,344.60
5,000.00		Less receipts, estimated at	5,000.00
\$101,167.06		Total, Colony Farm and Nursery	102,344.60
NOTE.—Estimated value of supplies to Mental Hospitals, \$132,227.90.			
(c.) Mental Home, Saanich (Colquitz).			
Salaries:			
\$2,700.00		Superintendent	
		Supervisor	\$2,700.00
1,200.00		Visiting Physician	1,200.00
52,894.00		Sundry employees	53,764.00
\$56,794.00			\$57,664.00
3,746.93		Less percentage reductions.....	\$3,745.07
10,740.00		Less deductions for board.....	10,440.00
			14,185.07
\$42,307.07			\$43,478.93
Expenses:			
725.00		Office supplies, etc.	725.00
100.00		Travelling expenses, etc.	75.00
7,050.00		Fuel, water, light, and power	8,200.00
800.00		Janitors' supplies	750.00
1,900.00		Furniture and fixtures	1,900.00
26,850.00		Provisions and farm products	29,250.00
6,500.00		Uniforms and clothing	6,500.00
700.00		Medical and surgical supplies	700.00
		Examinations, committals, and transportation	190.00
140.00		Incidentals and contingencies	6,065.00
4,500.00			
\$91,572.07			\$97,833.93
10,000.00		Less receipts, estimated at	10,000.00
\$81,572.07		Total, Mental Home, Saanich (Colquitz)	\$7,833.93
		Carried forward.....	\$789,698.44 \$182,180.86

Estimated Expenditure, Fiscal Year 1933-34.	No. of Vote.	SERVICE.	Fiscal Year 1934-35.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
128.		MENTAL HOSPITALS—Continued.	
		Brought forward.....	\$789,698.44 \$182,180.86
(f.) Opening of Veterans' Block.			
Salaries:			
		Sundry employees	\$42,968.00
		Less percentage reductions.....	\$2,527.52
		Less deductions for board.....	8,820.00
			11,347.52
			\$31,620.48
Expenses:			
		Maintenance—Veterans' Block and Cafeteria kitchen	20,000.00
		Total, Opening of Veterans' Block.....	51,620.48
\$764,370.20			\$841,318.92
300,000.00		Less payable by municipalities	300,000.00
\$464,370.20		Total, Mental Hospitals, Vote No. 128	541,318.92
129.		PROVINCIAL HOME, KAMLOOPS.	
Salaries:			
\$2,000.00		Superintendent	\$2,000.00
960.00		Matron	960.00
18,643.00		Sundry employees	18,643.00
\$21,603.00			\$21,603.00
1,139.60		Less percentage reductions	\$1,115.50
4,004.00		Less deductions for board	4,004.00
			5,119.50
\$16,459.40			\$16,483.50
Expenses:			
225.00		Office supplies, etc.	225.00
8,500.00		Fuel, light, water, etc.	8,500.00
		Janitors' supplies and maintenance of grounds and roads	1,275.00
12,775.00		Provisions, etc.	12,500.00
14,000.00		Clothing, etc.	2,000.00
2,500.00		Medical and surgical supplies	1,900.00
2,400.00		Transportation of inmates	300.00
300.00		Feed for live stock	500.00
500.00		Incidentals and contingencies	1,200.00
1,200.00			
\$47,359.40			\$44,883.50
26,500.00		Less receipts, estimated at	25,000.00
\$20,859.40		Total of Vote No. 129	19,883.50
		Carried forward.....	\$743,383.28