

has had a very important bearing on maintaining the plant in good condition. At the Public Hospital for the Insane, where the buildings are older and in many instances very much out of date and difficult to keep up, we have had a great deal of work to do. Ward C, which was badly in need of repair, was completely renovated, being relathed, replastered, refoored, and generally renewed until it is now in as satisfactory a condition as is possible in an old building of this type. This proved to be a very extensive job and kept our staff, with very little outside assistance, busy for a considerable period. In addition to this, the Lawn House was reroofed, new gutters and new foundations were put in, and this building is now in a fairly satisfactory condition. The heating plant also received attention in repairing fire-boxes, renewing piping, and generally improving its condition, the results of which have clearly justified the necessity of the work being done. The painter has been constantly employed, painting the wards throughout the Hospital, keeping the outside buildings in order, and I am pleased to report that this work has been well kept up and the plant, from this point of view, is in good condition.

At the Mental Home, Saanich, the plant has also been well maintained. We found it necessary to make some additions to the radiating surface in the wards to ensure greater comfort to our patients. This work was carried out at a moderate cost and the results have been entirely satisfactory. The wards are much warmer and our fuel-consumption has not been materially altered. The exterior woodwork of the buildings has been painted and the interior cleaned, kalsomined, and painted as required, leaving the plant in a very satisfactory state of repair.

At Essondale, the largest unit of the Hospitals, a correspondingly greater amount of work has been carried forward, both in connection with maintaining the satisfactory state of the buildings and in doing new work in connection with lawns, roads, etc. The buildings as a whole are in a satisfactory state of repair, both internally and externally. This state of affairs is kept up by immediate attention to everything which is out of order and having it replaced or repaired at once. The painters have been continually employed in cleaning and painting the wards and buildings, and these you will find to be in a quite satisfactory state. It is unnecessary for me to enumerate the great volume of work done in connection with the maintenance of the plant, but I am sure you will realize that a plant of this magnitude requires constant, careful attention if it is to be kept in good order. The state of the plant generally is in a very good condition of repair.

#### RECOMMENDATIONS.

The greatest and most pressing need at the Hospital is still for more bed capacity, and I feel that, after a perusal of our figures and a reference to the attached chart showing the population as compared with the normal bed capacity of the Mental Hospitals at the close of the fiscal year, you will readily appreciate this necessity. You will note further from the attached chart that the normal bed capacity of the Mental Hospitals was 1,000 beds, whereas we had in residence 1,884 persons. This means a very considerable overcrowding, which makes the proper classification of patients most difficult, as well as militating against the proper hygiene and general health of the population as a whole. There is also a very serious risk of patients injuring one another from the irritations of too close contact, and this annoyance, added to their already ill mind, materially delays improvement or recovery in their mental health. We are at the present time especially overcrowded in our women's department at the Public Hospital for the Insane, and it has been necessary to domicile a ward of quiet male cases who are engaged in the care of lawns, etc., and are necessary at the institution, in temporary quarters in the Occupational Building and in the Shops Building. This very greatly increases the difficulty of proper supervision of these people, but, what is of greater importance, seriously increases the fire risk. This state of affairs is entirely unsatisfactory, but under the circumstances no other step seems possible at present. I therefore strongly recommend to you that immediate consideration be given to the provision of more bed accommodation at the Hospital, and I would further recommend that this provision be met by the construction of the permanent Chronic Building for female patients, which will take from three to five years to complete. For this reason I feel that it is extremely important that very early action should be taken, as by the time the building is ready we will have a very material increase in our present population; it may even in the interval be necessary to provide some temporary construction for the housing of patients. As temporary constructions are ultimately very expensive buildings, I feel that every effort should be made to avoid it if possible. I would also like to repeat my recommendation of last year that serious consideration be given the matter of providing an institution for epileptic and feeble-minded persons who are

now a portion of the Mental Hospital population, and should properly be segregated in a separate building for their care. There are at least 150 cases in the Mental Hospital population who really belong in such an institution. By using these beds for the insane a very material improvement would be brought about in our housing conditions.

The hay-barn at Colony Farm has passed the possibility of satisfactory repair; it is also at the present time much smaller than is necessary for the storage of hay and straw required for the care of our herd. I feel that consideration should be given to the replacement of this building by a larger and more suitable structure, and would recommend that this matter be kept in mind for future attention.

#### ACKNOWLEDGMENTS.

I wish especially to acknowledge the work performed by Mrs. Ellis under the auspices of the Red Cross Society in connection with the entertainment of our returned soldier patients at the Hospital. Mrs. Ellis has worked diligently and with much care in carrying on this work. She has provided excellent concerts and at all times has co-operated intelligently with the Hospital staff in this work. I feel that special mention of her work in this report is only a slight recognition of the valuable service she has done.

I wish also to acknowledge to the fullest extent the splendid co-operation and assistance given me by the Assistant Medical Superintendents and also by the heads of the various departments throughout the Hospital. Without their loyal support and co-operation it would be quite impossible to carry on such an organization in any efficient manner whatever. To all other members of the staff and employees of the institution I wish to make grateful acknowledgment of their loyal attention to the duties performed by them at the Hospital.

Acknowledgment is also due the various officials of the Government departments with whom we have had to deal during the year. I would especially mention Mr. Whittaker, Supervising Architect of the Public Works Department; Mr. Hamilton, of the Purchasing Agent's Department; and the officers of the Comptroller's section of the Department of Finance. The relations with these departments have been at all times amicable and the co-operation has been entirely satisfactory and worked to the benefit of the service generally and to the Hospital in particular.

To yourself, your deputy, Mr. White, and other officers of your Department I wish to express my sincere appreciation of your support and sympathetic understanding and assistance accorded me in dealing with the problems relative to the Mental Hospital, without which no superintendent could possibly carry on successfully.

I have the honour to be,

Sir,

Your obedient servant,

H. C. STEEVES,

Medical Superintendent.

## STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, NEW WESTMINSTER, ESSONDALE, AND SAANICH, FROM APRIL 1ST, 1924, TO MARCH 31ST, 1925.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, New Westminster, March 31st, 1924.....	162	491	653			
"    Essondale, March 31st, 1924.....	948	35	983			
"    Saanich, March 31st, 1924.....	148	..	148			
On probation, carried forward from 1923-24, New Westminster.....	3	38	41			
"    Essondale.....	33	1	34			
"    Saanich.....	..	..	..			
Escaped, carried forward from 1923-24, New Westminster.....	2	..	2			
"    Essondale.....	..	..	..			
"    Saanich.....	..	..	..	1,301	565	1,866
Admitted during the year 1924-25—	261	169	430			
By ordinary forms.....	15	3	18			
By urgency forms.....	6	..	6			
By voluntary form.....	2	..	2			
From the Yukon.....	5	..	5			
Order in Council.....	..	..	..	289	172	461
Total under treatment, New Westminster, Essondale, and Saanich, April 1st, 1924, to March 31st, 1925.....	..	..	..	1,590	737	2,327
Discharged during period April 1st, 1924, to March 31st, 1925:						
(a.) From New Westminster—	13	38	51			
As recovered.....	21	47	68			
As improved.....	5	4	9			
As unimproved.....	1	..	1			
Not insane.....	7	39	46			
On probation and still out.....	..	..	..			
Escaped, but not discharged.....	9	38	47			
Died.....	..	..	..			
(b.) From Essondale—	56	166	222			
As recovered.....	12	..	12			
As improved.....	57	..	57			
As unimproved.....	27	3	30			
Not insane.....	..	1	1			
On probation and still out.....	25	2	27			
Escaped, but not discharged.....	2	..	2			
Died.....	83	4	87			
(c.) From Saanich—	206	10	216			
As unimproved.....	1	..	1			
Died.....	4	..	4			
.....	5	..	5			
Total discharged from New Westminster, Essondale, and Saanich.....	..	..	..	267	176	443
Total in residence, New Westminster, Essondale, and Saanich.....	..	..	..	1,323	561	1,884
New Westminster—						
Total on books, March 31st, 1924.....	170	529	699			
Admissions during 1924-25.....	162	93	255			
Received from Essondale.....	16	58	74			
Received from Saanich.....	..	..	..	348	690	1,038
Discharged during 1924-25.....	56	166	222			
Transferred to Essondale.....	197	11	208			
Transferred to Saanich.....	7	..	7	200	177	457
Total in residence, New Westminster, March 31st, 1925.....	..	..	..	88	503	591

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, NEW WESTMINSTER, ESSONDALE, AND SAANICH, FROM APRIL 1ST, 1924, TO MARCH 31ST, 1925—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1924.....	983	36	1,019			
Admissions during 1924-25.....	127	79	206			
Transferred from New Westminster.....	197	11	208	1,307	126	1,433
Discharged during the year 1924-25.....	206	10	216			
Transferred to New Westminster.....	16	58	74			
Transferred to Saanich.....	10	..	10	232	68	300
Total in residence, Essondale, March 31st, 1925.....	..	..	..	1,075	58	1,133
Saanich—						
Total on books, March 31st, 1924.....	148	..	148			
Received from New Westminster.....	7	..	7			
Received from Essondale.....	10	..	10	165	..	165
Discharged during the year 1924-25.....	5	..	5	5	..	5
Total in residence, Saanich, March 31st, 1925.....	..	..	..	160	..	160
Total in residence, New Westminster, March 31st, 1925.....	88	503	591			
Total in residence, Essondale, March 31st, 1925.....	1,075	58	1,133			
Total in residence, Saanich, March 31st, 1925.....	160	..	160			
Grand total in residence, New Westminster, Essondale, and Saanich, March 31st, 1925.....	..	..	..	1,323	561	1,884

Daily average population..... 1,323.29  
 Percentage of discharges on admissions (not including deaths)..... 63.16  
 Percentage of recoveries on admissions..... 12.66  
 Percentage of deaths on whole number under treatment..... 5.93

TABLE No. 18A.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1ST, 1924, TO MARCH 31ST, 1925.

Duration of Insanity.	Male.		Female.		Total.
Less than 1 week.....	6	9			15
Less than 1 month.....	9	19			28
From 1 to 2 months.....	3	12			15
" 2 " 3 ".....	2	8			10
" 3 " 6 ".....	4	7			11
" 6 " 12 ".....	2	4			6
" 1 " 2 years.....	2	6			8
" 2 " 3 ".....	3	5			8
Over 3 years.....	3	8			11
Not insane.....	1				1
Unknown.....	5	11			16
Totals.....	40	89			129

TABLE No. 18B.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM ESSONDALE FROM APRIL 1ST, 1924, TO MARCH 31ST, 1925.

Duration of Insanity.	Male.		Female.		Total.
Less than 1 week.....	14	..			14
Less than 1 month.....	23	..			23
From 1 to 2 months.....	17	..			17
" 2 " 3 ".....	2	..			2
" 3 " 4 ".....	..	..			..
" 4 " 5 ".....	..	..			..
" 5 " 6 ".....	5	..			5
" 6 " 9 ".....	..	..			..
" 9 " 12 ".....	3	..			3
" 1 " 2 years.....	1	3			4
Over 2 years.....	9	..			9
Not insane.....	..	1			1
Unknown.....	22	..			22
Totals.....	96	4			100

TABLE No. 18C.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1924, TO MARCH 31ST, 1925.

Duration of Insanity.	Male.		Female.		Total.
Less than one month.....	1	..			1
Totals.....	1	..			1

TABLE No. 19A.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1ST, 1924, TO MARCH 31ST, 1925.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 1 month.....	6	2	2	2	2	..	..	..
From 1 to 2 months.....	3	7	1	6	..	1	1	..
" 2 " 3 ".....	2	7	4	8	2	..	..	..
" 3 " 4 ".....	..	3	1	5	..	1	..	..
" 4 " 5 ".....	..	3	1	1	..	..	..	..
" 5 " 6 ".....	..	3	4	2	1	..	..	..
" 6 " 9 ".....	..	7	3	8	..	..	..	..
" 9 " 12 ".....	1	4	2	5	..	..	..	..
" 1 " 2 years.....	..	1	3	3	..	1	..	..
" 2 " 3 ".....	..	1	..	3	..	..	..	..
" 3 " 4 ".....	1	1	..	1	..	1	..	..
" 4 " 5 ".....	..	..	..	..	..	..	..	..
" 5 " 6 ".....	..	..	..	3	..	..	..	..
Over 6 years.....	..	..	..	..	..	..	..	..
Totals.....	13	38	21	47	5	4	1	..

TABLE No. 19B.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM ESSONDALE FROM APRIL 1ST, 1924, TO MARCH 31ST, 1925.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 1 month.....	..	..	2	..	2	..	..	1
From 1 to 2 months.....	3	..	5	..	1	..	..	..
" 2 " 3 ".....	1	..	10	..	2	..	..	..
" 3 " 6 ".....	3	..	19	..	9	..	..	..
" 6 " 9 ".....	2	..	10	..	3	1	..	..
" 9 " 12 ".....	2	..	4	..	..	..	..	..
" 1 " 2 years.....	1	..	1	..	3	..	..	..
" 2 " 3 ".....	1	..	2	..	3	1	..	..
" 3 " 4 ".....	..	..	1	..	1	..	..	..
" 4 " 5 ".....	..	..	1	..	2	..	..	..
Over 5 years.....	..	..	2	..	1	1	..	..
Totals.....	12	..	57	..	27	3	..	1

TABLE No. 19C.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1924, TO MARCH 31ST, 1925.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
From 1 to 2 years.....	..	..	..	..	1	..	..	..
Totals.....	..	..	..	..	1	..	..	..

TABLE No. 20b.—RECORD OF DEATHS FROM APRIL 1ST, 1924, TO MARCH 31ST, 1925, ESSONDALE—Continued.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
7545	L. C.	M.	21	2	2	14	Pulmonary tuberculosis.
8063	W. D.	M.	80	1	.....	7	Exhaustion of senile dementia.
8424	J. H. D. J.	M.	21	.....	2	17	Hypostatic pneumonia, mitral stenosis.
7478	A. D.	M.	59	2	4	11	Hypostatic pneumonia, cerebral hemorrhage.
8371	H. J. S.	M.	66	.....	4	14	Pernicious anemia.
8520	A. I. G.	F.	82	.....	.....	11	Exhaustion of senile dementia.
6845	J. R. S.	M.	85	3	9	.....	Exhaustion of senile dementia.
8517	H. S.	M.	59	.....	.....	20	Exhaustion of senile dementia.
2199	J. J. T.	M.	45	16	7	20	Endarteritis obliterans, gangrene of lower extremities, gangrene of lower abdomen.
7245	A. F.	M.	67	2	11	4	Hypostatic pneumonia.
8552	W. A.	M.	72	.....	.....	6	Arteriosclerotic nephritis.
8370	J. B.	M.	43	.....	5	8	Exhaustion of acute mania.
7451	G. M.	M.	43	2	6	5	General military tuberculosis.
8326	A. C.	M.	54	.....	6	16	Exhaustion of senile dementia.
8570	G. O.	M.	65	.....	.....	3	Exhaustion.
8469	J. E.	M.	44	.....	2	23	Exhaustion of general paresis.
8546	B. J.	M.	21	.....	.....	23	Exhaustion of acute mania.
8575	L. B.	F.	42	.....	.....	7	Exhaustion of acute mania.
8398	R. P.	M.	57	.....	5	.....	Chronic myocarditis, arteriosclerosis.
8453	R. L.	M.	50	.....	3	9	Exhaustion of general paresis.
4652	C. E.	M.	49	9	2	26	Pulmonary tuberculosis.
8588	C. L. S.	F.	33	.....	.....	8	Mastitis with bacteriemia.
8518	J. W.	M.	89	.....	2	1	Exhaustion of senile dementia.
3756	E. E. H.	M.	19	5	2	3	Exhaustion of epilepsy.
7333	J. M.	M.	43	2	10	18	Exhaustion of general paresis.
8352	H. P. L.	M.	65	.....	6	25	Arteriosclerosis.
7976	M. M.	M.	66	1	5	.....	Bronchopneumonia, myocarditis.
7098	S. V.	M.	24	3	4	4	Pulmonary tuberculosis.
8577	J. W.	M.	74	.....	.....	25	Exhaustion of senile dementia.
8611	T. L. T.	M.	22	.....	.....	7	Exhaustion of acute mania and lobar pneumonia.
8589	W. P.	M.	76	.....	.....	19	Exhaustion of arteriosclerotic psychosis.
8525	G. L.	M.	81	.....	2	2	Exhaustion of senile dementia, arteriosclerosis.

TABLE No. 20c.—RECORD OF DEATHS FROM APRIL 1ST, 1924, TO MARCH 31ST, 1925, SAANICH.

601	M. M.	M.	63	20	.....	.....	Myocarditis.
6737	F. T.	M.	45	2	11	.....	Bronchiectasis.
6688	R. L.	M.	21	2	8	21	Status epilepticus.
4462	G. W.	M.	54	9	9	21	Carcinoma of the stomach.

TABLE No. 21.—SHOWING THE NUMBER OF DEPORTATIONS AND REPATRIATIONS EFFECTED FROM APRIL 1ST, 1924, TO MARCH 31ST, 1925, NEW WESTMINSTER, ESSONDALE, AND SAANICH.

Register No.	Initials.	Sex.	Country of Origin.	PERIOD IN CANADA PRIOR TO ADMISSION TO HOSPITAL.			PERIOD IN HOSPITAL.			
				Years.	Months.	Days.	Years.	Months.	Days.	
8064	J. O. N.	M.	England .....	.....	.....	10	.....	.....	2	26
8070	I. T.	M.	Japan .....	.....	3	24	.....	.....	3	1
8088	G. L.	M.	Sweden .....	.....	6	.....	.....	.....	2	17
8062	T. B. L.	M.	China .....	.....	4	.....	.....	.....	3	23
7893	W. B.	M.	England .....	3	5	.....	.....	.....	8	25
8126	L. Y.	M.	China .....	2	10	.....	.....	.....	4	11
8101	L. L.	M.	China .....	3	.....	.....	.....	.....	5	5
8089	J. I.	M.	Ireland .....	3	6	.....	.....	.....	5	16
8168	A. D.	M.	England .....	10	.....	.....	.....	.....	5	7
8213	F. C. W.	M.	China .....	5	3	8	.....	.....	4	17
8217	Y. V.	M.	England .....	22	.....	.....	.....	.....	5	29
8158	V. V.	M.	Finland .....	.....	11	.....	.....	.....	7	25
8258	A. S.	M.	Scotland .....	1	6	.....	.....	.....	5	22
8372	F. B.	M.	England .....	.....	.....	12	.....	.....	2	12
8366	J. A. P.	M.	Sweden .....	1	2	21	.....	.....	2	17
8373	H. H.	M.	China .....	3	.....	.....	.....	.....	3	13
8329	A. G.	M.	Sweden .....	.....	6	1	.....	.....	5	8
8185	G. A.	M.	Italy .....	1	.....	.....	.....	.....	9	19
8418	J. P. V.	M.	U.S.A. .....	.....	.....	3	.....	.....	3	9
8431	M. J.	M.	Sweden .....	.....	3	.....	.....	.....	2	28
8503	S. L. H.	M.	China .....	4	.....	.....	.....	.....	25	.....
8440	W. E. G.	M.	England .....	4	3	13	.....	.....	2	26
8409	A. G. D.	M.	England .....	4	6	20	.....	.....	3	19
8227	L. I.	M.	England .....	2	.....	.....	.....	.....	8	24
8224	R. T. R.	M.	U.S.A. .....	2	9	.....	.....	.....	8	27
8464	F. J.	M.	Sweden .....	1	.....	21	.....	.....	2	21
8330	H. I.	M.	Japan .....	11	.....	.....	.....	.....	.....	7
8459	F. S. S.	M.	England .....	4	10	.....	.....	.....	3	8
7647	N. K.	M.	India .....	2	.....	.....	.....	.....	10	11
7943	A. B. M.	M.	Scotland .....	2	8	.....	.....	.....	11	.....
8050	M. McE.	M.	Ireland .....	.....	5	.....	.....	.....	3	23
8056	R. A. C.	M.	England .....	3	5	.....	.....	.....	1	23
8243	S. A.	M.	England .....	1	1	.....	.....	.....	2	24
6916	M. A.	M.	England .....	11	.....	.....	.....	.....	3	1
6955	E. V. L.	M.	Scotland .....	9	1	.....	.....	.....	3	.....
5159	M. S.	M.	England .....	15	.....	.....	.....	.....	7	4
8447	L. B.	M.	England .....	.....	8	.....	.....	.....	3	5

While it is very gratifying to report reductions in expenditures, it must be borne in mind that the population at this institution was reduced in October when the new Acute Building was opened at Essondale, and that there was a corresponding increase under the various headings at Essondale to provide for these transfers.

In summing up the year at New Westminster, it shows that, while expenditures were reduced, this was partly offset by a reduction in population which affects the *per capita* cost, and with the increase in revenue remitted to the Treasury the net *per capita* cost was reduced from 80 cents per day to 71½ cents.

#### MENTAL HOSPITAL, ESSONDALE.

*Salaries.*—Where 1924 reports show the sum of \$123,593.61 expended, the year under review reached the sum of \$134,384.13, an increase of \$10,790.52, all of which was due to staffing the new Acute Building. This large sum, however, did not materially affect our gross or net *per capita* cost, as the increased population and hospital days' treatment bring out a *per capita* cost under salaries of \$128.37 for the year, as against \$128.23 last year.

Office supplies and travelling expenses are about the same as formerly.

*Fuel, Water, Light, and Power.*—These accounts are substantially increased this year by an amount of \$4,244.60, partly accounted for in fuel and part in light and power, due to the Acute Building.

*Maintenance and Repairs.*—No big increase under this heading. The sum of \$3,000 is due to the building of the new Annex at Colony Farm, this amount having to be written into current expenditure on account of the loss in value of the old Annex by fire. Construction of retaining wall and new sidewalks also account for part, while the hundreds of calls for miscellaneous maintenance repairs and renewals about the institution and the opening of the new building account for the balance.

*Furniture and Fixtures.*—Only \$8,349.29 was expended this year under this heading, as compared to \$10,171.44 the previous year, there being practically nothing purchased on account of the Acute Building, which was furnished completely through capital expenditure under the Department of Public Works.

Substantial increases are noted in expenditures under provisions, clothing, medical supplies, and incidentals and unforeseen accounts, and are to be expected owing to the transfer of patients from the city on the opening of the Acute Building; but this increase was again offset with additional hospital days' treatment and also in our net *per capita* cost, with an increase in net revenue remitted to the Treasury amounting to over \$6,500 over last year, so that the last *per capita* cost shows a small increase of 2.9 cents per day, as compared with 76.6 cents per year. This is a remarkable figure when you consider every charge pertaining to the institution is included therein, with the exception of new capital expenditures properly authorized and handled outside of this Department.

#### CAPITAL EXPENDITURES, ESSONDALE.

The cost of building the new Acute Building at Essondale amounted to the sum of \$623,108.87, this sum being obtained from the Department of Public Works and capitalized as an asset to building account in our books, \$77,663.69 being the total cost of furnishing this new institution. The sum of \$3,192.02 was expended for the construction of cottages at Essondale for the medical staff.

#### SAANICH MENTAL HOME.

This institution expended during the year very similar to that of last year. Patients in residence increased from the daily average of 139.69 to 156.28. The gross maintenance was reduced from \$383.68 *per capita* for last year, or \$1.048 per day, to \$375.70, or \$1.029, for the year under review. There was an increase in salaries owing to the increase in staff to provide for additional population transferred to that institution. The increase in maintenance and repairs is due to the remodelling, cleaning, and painting unoccupied portions of the building for the residence of these new patients, and there is also an increase in provisions and incidental accounts. Practically all other headings show a reduction from former years.

I am pleased to report that the work of this Department is at present up to date and in good order, as evidenced by the satisfaction expressed by the Provincial Government and its directors.

on their recent visit, when the books were audited and our methods examined. While the past year has been a heavy one for all concerned, due, chiefly, to the furnishing, equipping, and operating of the new unit, all the staff have worked with great co-operation, and I wish to take this opportunity of thanking my assistants in both office and stores and to express my appreciation for their services to the institution and to myself during the year.

The assistance of departmental heads, together with your own co-operation in all things pertaining to our work, has materially aided me in performing the duties of this office. All of which is respectfully submitted.

GOWAN MACGOWAN,  
Bursar.

## PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.

BALANCE-SHEET, MARCH 31ST, 1925.

*Assets.*

Land .....	\$ 80,000 00
Cemetery .....	497 610 89
Buildings .....	17,334 20
Plant and equipment .....	17,345 82
Furniture and fixtures .....	17,330 00
Inventories—	
Provisions .....	\$3,459 77
Fuel .....	2,100 00
Furniture and fixtures .....	3,096 28
Maintenance and repairs .....	3,053 85
Clothing .....	6,918 39
Incidentals and unforeseen .....	328 70
Deficit (cost of operations, 1924-25) .....	161,821 80
	<u>\$793,749 70</u>

*Liabilities.*

Government of Province of British Columbia .....	\$793,749 70
	<u>19 70</u>

## PROFIT AND LOSS ACCOUNT, 1924-25.

Salaries .....	\$83,310 64
Office supplies .....	2,211 67
Travelling expenses .....	213 65
Fuel, water, light, and power .....	22,110 07
Maintenance and repairs .....	13,549 91
Furniture and fixtures .....	5,939 92
Provisions .....	48,531 79
Clothing, boots and slippers .....	6,534 38
Medical and surgical supplies .....	2,400 84
Examinations, committals, and transportation .....	8,509 66
Incidentals and unforeseen .....	7,661 26
Patient-labour (Colony Farm) .....	\$ 1,5
Collections for year to Treasury .....	37,700 00
Net operating cost for year .....	161,821 99
	<u>01 80</u>
	<u>\$201,023 79</u>
	<u>\$201,023 79</u>

## MENTAL HOSPITAL, ESSONDALE.

BALANCE-SHEET, MARCH 31ST, 1925.

*Assets.*

Land .....	\$ 116,913 80	
Buildings .....	1,205,787 17	
Furniture and fixtures .....	113,671 97	
Plant and equipment .....	52,990 59	
Inventories (unissued stores)—		
Provisions .....	\$6,330 74	
Clothing .....	5,632 37	
Furniture and fixtures .....	5,174 12	
Miscellaneous .....	103 80	
Fuel .....	840 30	
Maintenance and repairs .....	5,472 17	
	23,553 50	
Deficit (cost of operations, 1924-25) .....	316,671 25	
	<u>\$1,889,588 28</u>	

*Liabilities.*

Government of Province of British Columbia .....	<u>\$1,889,588 28</u>
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## PROFIT AND LOSS ACCOUNT, 1924-25.

Salaries .....	\$134,384 13	
Office supplies .....	3,797 58	
Travelling expenses .....	810 85	
Fuel, water, light, and power .....	47,012 91	
Maintenance and repairs .....	28,108 94	
Furniture and fixtures .....	8,341 29	
Provisions .....	114,271 63	
Clothing .....	29,746 35	
Medical and surgical supplies .....	5,695 07	
Examinations, committals, and transportation .....	657 72	
Incidentals and unforeseen .....	14,334 21	
Patient-labour (Colony Farm) .....	\$ 18,560 00	
Collections for year to Treasury .....	49,929 43	
Net operating cost for year .....	316,671 25	
	<u>\$385,100 68</u>	<u>\$ 385,100 68</u>

## MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1925.

*Assets.*

Land .....	\$ 12,100 00	
Buildings .....	229,705 00	
Furniture and fixtures .....	14,048 49	
Implements and live stock .....	4,176 50	
Airing and recreation court .....	750 00	
Inventories—		
Provisions .....	\$711 11	
Clothing .....	464 86	
Sundries .....	81 50	
Furniture and fixtures .....	156 62	
Maintenance and repairs .....	228 73	
	1,642 82	
Deficit (cost of operations, 1924-25) .....	52,590 18	
	<u>\$315,012 99</u>	

*Liabilities.*

Government of Province of British Columbia .....	<u>\$315,012 99</u>
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## PROFIT AND LOSS ACCOUNT, 1924-25.

Salaries .....	\$21,389 22	
Office supplies .....	576 00	
Travelling expenses .....	75 00	
Fuel, water, light, and power .....	5,961 84	
Maintenance and repairs .....	5,321 53	
Furniture and fixtures .....	1,345 19	
Provisions .....	13,237 52	
Clothing .....	3,862 06	
Medical and surgical supplies .....	262 78	
Examinations, committals, and transportation .....	107 00	
Incidentals and unforeseen .....	6,576 59	
Collections for year to Treasury .....	\$ 6,125 15	
Net cost of operations .....	52,590 18	
	<u>\$58,715 33</u>	<u>\$ 58,715 33</u>

TABLE C1.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR YEAR ANALYSED UNDER ITS VARIOUS HEADINGS.

Year.	Salaries.	Office Supplies and Postage.	Travelling Expenses.	Fuel, Water, Light, and Power.	Repairs and Renewals.	Furniture and Fixtures, Bedding, etc.	Provisions.	Clothing, Boots, and Slippers.	Medical and Surgical Supplies.	Examination, Hospital, and Transportation.	Incidentals and Unseen.	Total Gross.
1918, New Westminster.	\$60,185 83	\$1,248 42	\$ 57 32	\$15,913 89	\$2,109 74	\$5,588 44	\$58,631 74	\$ 4,157 30	\$1,230 01	\$2,401 62	\$5,089 33	\$166,574 85
1918, Essondale.	72,853 08	2,258 13	363 14	25,126 54	4,403 10	6,351 27	89,496 23	12,974 41	1,252 08	44 75	6,975 64	222,097 37
1919-20 New Westminster (15 months).	94,878 17	2,459 16	326 40	25,741 44	10,801 50	5,650 38	75,097 62	3,073 27	2,844 64	7,998 75	7,700 07	236,651 90
1919-20, Essondale (15 months).	117,738 67	2,879 47	920 30	35,512 26	23,860 37	9,360 10	133,395 18	20,766 40	1,601 14	1,107 67	10,469 43	357,630 99
1919-20, Saanich (373 days).	14,631 62	448 35	305 12	3,794 84	1,438 56	935 68	12,725 70	2,377 75	174 86	559 65	3,141 35	40,433 28
1920-21, New Westminster.	83,383 61	2,098 14	291 39	22,620 67	11,912 85	10,421 97	99,711 30	9,668 82	3,027 47	7,680 08	10,253 46	233,466 76
1920-21, Essondale.	111,370 33	3,131 52	1,167 64	30,025 06	18,258 58	11,332 97	122,960 16	29,447 19	2,533 64	232 80	7,195 46	336,585 35
1920-21, Saanich.	16,729 99	224 99	193 75	5,948 25	3,290 09	657 94	14,287 41	3,407 80	662 19	15 30	6,081 16	61,986 87
1921-22, New Westminster.	85,860 99	2,306 36	296 18	26,712 36	10,567 17	8,565 23	51,464 33	2,616 60	2,799 47	8,909 28	10,729 49	210,887 45
1921-22, Essondale.	115,377 91	2,930 02	950 70	36,349 87	20,252 26	12,203 99	90,038 30	26,908 88	3,112 77	326 95	6,692 70	321,160 36
1921-22, Saanich.	16,908 43	356 43	88 09	6,634 96	2,642 77	688 81	12,383 94	3,807 19	483 98	284 55	3,681 82	47,860 96
1922-23, New Westminster.	87,418 62	2,108 55	748 09	25,744 02	15,535 73	12,336 12	45,523 72	9,671 91	2,238 63	8,184 17	7,163 17	214,672 13
1922-23, Essondale.	119,893 08	2,751 73	966 87	39,001 61	14,294 78	7,768 72	96,569 16	23,015 70	2,855 80	206 71	5,594 36	312,955 62
1922-23, Saanich.	17,576 63	275 34	51 94	6,260 04	2,178 95	319 05	11,298 85	3,597 70	244 20	23 05	5,389 36	47,215 01
1923-24, New Westminster.	89,897 30	1,718 10	173 73	23,222 78	10,534 84	8,300 42	49,968 08	4,838 59	2,270 37	7,582 92	11,860 99	219,277 02
1923-24, Essondale.	123,583 61	3,321 27	830 08	42,768 31	15,742 49	10,171 44	104,967 04	25,574 14	3,109 20	446 61	3,913 17	334,227 39
1923-24, Saanich.	18,669 43	379 95	76 17	6,379 77	4,713 95	1,332 50	12,426 85	4,188 52	315 36	104 32	5,013 47	53,597 29
1924-25, New Westminster.	83,310 64	2,211 61	213 65	23,110 07	13,549 91	6,939 92	48,531 79	6,584 38	2,400 84	8,509 66	7,693 26	201,923 79
1924-25, Essondale.	131,364 13	3,797 68	810 85	47,012 91	26,168 94	8,341 59	114,271 63	29,746 35	5,695 07	657 72	14,324 41	383,160 68
1924-25, Saanich.	21,359 22	570 00	75 60	5,961 84	5,331 63	1,345 19	13,237 52	3,862 96	1 62 78	107 00	6,576 59	58,715 33

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF INSANE PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—		
Total maintenance vouchers .....	\$189,043 56	
Proportion headquarters vouchers .....	3,723 00	
Colony Farm Produce Account .....	21,904 52	
March 31st, 1924, inventories .....	20,976 05	
	<u>235,647 73</u>	
Less Clothing Account, Essondale .....	\$13,301 05	
„ Clothing Account, Saanich .....	1,539 00	
„ Colony Farm Account .....	2,326 90	
„ March 31st, 1925, inventories .....	18,956 99	
	<u>36,123 94</u>	
Total, Public Hospital for Insane, New Westminster .....	\$199,523 79	
Provincial Mental Hospital, Essondale—		
Total maintenance vouchers .....	\$302,108 55	
Proportion headquarters vouchers .....	7,447 21	
New Westminster Clothing Account .....	13,301 05	
Colony Farm Produce Account .....	75,714 52	
March 31st, 1924, inventories .....	13,954 41	
	<u>\$412,525 74</u>	
Less Public Works Department .....	360 00	
„ Provincial Industrial School for Boys .....	3,451 56	
„ Patient-labour, Colony Farm .....	18,560 00	
„ March 31st, 1925, inventories .....	23,553 50	
	<u>45,925 06</u>	
Total, Provincial Mental Hospital, Essondale .....	366,600 68	
Mental Home, Saanich—		
Total maintenance vouchers .....	\$ 54,998 71	
Proportion headquarters vouchers .....	1,861 79	
New Westminster Clothing Account .....	1,539 00	
Colony Farm Account .....	325 00	
March 31st, 1924, inventories .....	1,378 65	
Reduction in live-stock inventories .....	235 00	
	<u>\$ 60,358 15</u>	
Less March 31st, 1925, inventories .....	1,642 82	
Total, Mental Home, Saanich .....	58,715 33	
Total operating expense for the three institutions .....	\$624,839 80	
Less collection remittances to Treasury—		
Public Hospital for Insane, New Westminster .....	\$ 37,721 99	
Mental Hospital, Essondale .....	49,928 43	
Mental Home, Saanich .....	6,125 15	
	<u>93,776 57</u>	
Total net expense for the three institutions .....	\$531,063 23	

Total average population for the three institutions, 1,823.29, showing a net per capita cost of \$291.26 per year, or 79.79 cents per day.



TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1925.

## Operating Expense Accounts.

Operating expenditure by voucher—			
Salaries—			
Supervisor .....	\$ 1,620 00		
Other employees .....	18,177 48		
		\$ 19,797 48	
Office supplies—			
Books and journals .....	\$ 26 40		
Postage and office supplies .....	166 99		
Telephone and telegrams .....	161 81		
		355 20	
Travelling expenses .....		26 35	
Fuel, water, light, and power—			
Fuel .....	\$ 4,792 65		
Water .....	204 61		
Light and power .....	964 58		
		5,961 84	
Maintenance and repairs—			
Repairs and renewals .....	\$ 4,677 48		
Janitors' supplies .....	685 09		
		5,362 57	
Furniture and fixtures—			
Bedding .....	\$ 527 22		
Furniture and fixtures .....	604 77		
Miscellaneous .....	47 02		
		1,179 01	
Provisions—			
Groceries .....	\$ 9,808 93		
Meats .....	2,928 51		
Fish .....	838 46		
		13,575 90	
Uniforms and clothing—			
Clothing .....	\$ 1,853 59		
Boots and slippers .....	468 90		
		2,322 49	
Medical and surgical supplies—			
Drugs .....	\$ 180 78		
Sundries .....	82 00		
		262 78	
Examinations, committals and transportation—			
Transportation .....		107 00	
Incidentals and unforeseen—			
Amusements .....	\$ 323 00		
Funerals .....	124 00		
Auto-tires .....	121 29		
Auto-repairs .....	116 65		
Gasolene and oils .....	229 41		
Tools and implements .....	92 02		
Freight and cartage .....	80 05		
Miscellaneous .....	4,961 67		
		6,048 09	
Expenditure for year by voucher .....		\$ 54,998 71	
Carried forward .....		\$ 54,998 71	

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1925—Continued.

## Operating Expense Accounts—Continued.

Brought forward .....		\$ 54,998 71
Proportion headquarters vouchers .....		1,861 79
New Westminster Clothing Account .....		1,539 00
Colony Farm Account .....		325 00
		\$ 58,724 50
Summary of Profit and Loss Accounts.		
Salaries .....	\$ 21,389 22	Yearly Per Capita Cost. \$136.865
Expenses—		
Office supplies .....	576 00	3.685
Travelling expenses .....	75 60	.484
Fuel, water, light, and power .....	5,961 84	38.149
Maintenance and repairs .....	5,321 53	34.051
Furniture and fixtures .....	1,345 19	8.607
Provisions .....	13,237 52	84.704
Clothing .....	3,862 06	24.712
Medical and surgical supplies .....	262 78	1.682
Examinations, committals, and transportation .....	107 00	.694
Incidentals and unforeseen .....	6,576 50	42.082
	\$ 58,715 33	\$375.705
Less Revenue Account (maintenance of patients) .....	6,125 15	39.193
Net cost to Government for maintenance of patients ..	\$ 52,590 18	\$336.512
Remarks.		
Total patients in residence, March 31st, 1925 .....	100	
Daily average population for year .....	156.28	
Gross maintenance per capita cost, 1 year .....	\$375.70	
Gross maintenance per capita cost, 1 day .....	1.029	
Net maintenance per capita cost, 1 year .....	336.51	
Net maintenance per capita cost, 1 day .....	.922	

## REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873.....	\$1,440 99	1896.....	\$3,741 71	1917, New West.	\$21,435 83
1874.....	680 00	1897.....	3,816 80	1917, Essondale.	25,350 09
1875.....	1,342 60	1898.....	4,003 79	1918, New West.	35,169 86
1876.....	730 31	1899.....	4,769 04	1918, Essondale.	32,100 14
1877.....	799 91	1900.....	6,893 33	1919-20, N. West.	45,921 06
1878.....	479 42	1901.....	12,800 76	1919-20, Es'ndale	53,740 40
1879.....	867 38	1902.....	10,928 23	1919-20, Saanich	3,215 39
1880.....	1,433 04	1903.....	13,639 64	1920-21, N. West.	38,323 55
1881.....	614 99	1904.....	15,004 22	1920-21, Es'ndale	46,418 81
1882.....	505 18	1905.....	16,613 18	1920-21, Saanich	3,580 31
1883.....	298 24	1906.....	19,058 42	1921-22, N. West.	38,409 52
1884.....	98 35	1907.....	20,753 35	1921-22, Es'ndale	43,078 91
1885.....	50 00	1908.....	25,807 83	1921-22, Saanich	4,263 65
1886.....	720 59	1909.....	25,845 65	1922-23, N. West.	34,148 55
1887.....	750 00	1910.....	28,137 38	1922-23, Es'ndale	48,448 69
1888.....	220 00	1911.....	30,100 20	1922-23, Saanich	5,698 29
1889.....	599 24	1912.....	35,151 97	1923-24, N. West.	33,407 79
1890.....	761 15	1913.....	40,756 56	1923-24, Es'ndale	43,371 30
1891.....	2,418 43	1914.....	42,731 83	1923-24, Saanich	5,616 53
1892.....	1,585 40	1915, New West.	18,046 21	1924-25, N. West.	37,721 99
1893.....	2,709 53	1915, Essondale.	16,329 72	1924-25, Es'ndale	49,929 43
1894.....	4,409 23	1916, New West.	18,135 91	1924-25, Saanich	6,125 15
1895.....		1916, Essondale.	21,889 74		

## TAILOR'S REPORT, 1924-25.

## PUBLIC HOSPITAL FOR INSANE.

Uniform suits and extra pants—	
39 uniform suits at \$40 .....	\$ 1,560 00
35 uniform pants at \$10 .....	350 00
	<u>\$ 1,910 00</u>
Stock clothing—	
3 suits, special, at \$22 .....	\$ 66 00
10 suits, stock, at \$19 .....	190 00
21 pairs stock pants at \$6.50 .....	136 50
6 coats, stock, at \$12.50 .....	75 00
	<u>467 50</u>
Stock, etc.—	
28 canvas rugs, labour only, at \$5.00 .....	\$ 140 00
9 bed-ticks, labour only, at 35 cents .....	3 15
4 overalls, material supplied, at \$4.50 .....	18 00
	<u>161 15</u>
Repairs—	
321 coats repaired and pressed at 50 cents .....	\$ 160 50
79 vests repaired and pressed at 30 cents .....	23 70
662 pants repaired and pressed at 40 cents .....	264 80
90 canvas rugs repaired at \$1 .....	90 00
	<u>539 00</u>
	<u>\$ 3,077 65</u>

## MENTAL HOSPITAL, ESSONDALE.

Uniform suits and extra pants—	
109 uniform suits at \$40 .....	\$ 4,360 00
1 uniform coat vest .....	30 00
89 uniform pants at \$10 .....	890 00
	<u>\$ 5,280 00</u>
Carried forward .....	<u>\$ 5,280 00</u>

## MENTAL HOSPITAL, ESSONDALE—Continued.

Brought forward .....	\$ 5,280 00
Patients' special orders—	
307 suits at \$19 .....	\$ 5,833 00
4 suits, special, at \$22 .....	88 00
1 coat and vest .....	12 50
2 pairs pants at \$6.50 .....	13 00
	<u>5,946 50</u>
Stock clothing—	
21 patients' suits at \$19 .....	\$ 399 00
55 patients' suits, special, at \$22 .....	1,100 00
55 patients' pants, special, at \$6.50 .....	357 50
	<u>1,856 50</u>
Stock—	
24 canvas rugs, labour only, at \$5 .....	\$ 120 00
14 chair-covers, labour only, at 25 cents .....	3 50
58 bed-ticks, labour only, at 35 cents .....	20 30
3 camisoles, labour only, at \$1.25 .....	3 75
6 chair-covers, material supplied, at \$1.25 .....	7 50
8 camisoles, material supplied, at \$4 .....	32 00
4 repair-bags at \$1.75 .....	7 00
	<u>194 05</u>
Repairs—	
3,692 coats repaired and pressed at 50 cents .....	\$ 1,846 00
929 vests repaired and pressed at 30 cents .....	278 70
4,786 pants repaired and pressed at 40 cents .....	1,914 40
8 canvas blankets at \$1 .....	8 00
	<u>4,047 10</u>
	<u>\$17,324 15</u>

## MENTAL HOME, SAANICH.

Uniform suits and extra pants—	
16 uniform suits at \$40 .....	\$ 640 00
15 uniform pants at \$10 .....	150 00
	<u>\$ 790 00</u>
Stock—	
36 stock suits at \$19 .....	\$ 684 00
10 stock pants at \$6.50 .....	65 00
	<u>749 00</u>
	<u>\$1,539 00</u>

## MISCELLANEOUS WORK.

Pressing and alterations on patients' private clothing .....	\$ 87 50
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## STATEMENT OF THE TAILOR-SHOP, 1924-25.

Production—	
For Mental Hospital, Essondale—	
Attendants' uniforms .....	\$5,280 00
Patients' clothing .....	7,803 00
Miscellaneous .....	194 05
Repairs .....	4,047 10
	<u>\$17,324 15</u>
Carried forward .....	<u>\$17,324 15</u>

## ARTICLES MADE AT PUBLIC HOSPITAL FOR INSANE, 1924-25.

Aprons .....	300	Pillow-slips .....	1,466
Chemises .....	332	Sheets .....	2,385
Curtains .....	146	Table-cloths .....	116
Table-covers .....	134	Roller-towels .....	544
Dresses .....	318	Tea-towels .....	258
Handkerchiefs .....	336	Tray-towels .....	122
Mats .....	31	Uniform-caps .....	121
Neckties .....	328	Uniform-cuffs, pairs .....	84
Table-napkins .....	60		

## WORK DONE BY MALE PATIENTS AT PUBLIC HOSPITAL FOR INSANE, 1924-25.

	Days.		Days.
Auto-truck .....	349	Laundry .....	2,176
Baker .....	1,060	Painter .....	1,420
Carpenter .....	1,747	Mason .....	577
Dining-room .....	3,864	Plumber .....	301
Engineer .....	730	Scullery .....	365
Farmer .....	4,551	Shoemaker .....	455
Garden .....	2,506	Tailor .....	596
Kitchen .....	2,527	Ward-work .....	5,490
Laboratory .....	362	Florist .....	182

## TEAM-WORK DONE BY PATIENTS AT ESSONDALE, 1924-25.

	Days.		Days.
Excavating and grade .....	234	Sand and gravel .....	195
General .....	442	Rock .....	77
Wood, coal and coke .....	362	Roads .....	22

## WORK DONE BY PATIENTS AT ESSONDALE, 1924-25.

	Days.		Days.
Cement-work .....	349	Crusher .....	81
Excavating and grading .....	3,300	Chores .....	973
Roads .....	1,102	Teaming .....	527
General .....	3,147	Tool-house .....	360
Coal and coke .....	2,439	Stable .....	490
Water-mains .....	450	Drains and ditches .....	711
Clearing .....	370	Steam-line .....	111
Lawn .....	2,210	Gravel and sand .....	549
Rock .....	547	Cordwood .....	158

## LAUNDRY-WORK DONE FOR PROVINCIAL INDUSTRIAL SCHOOL FOR BOYS BY ESSONDALE.

3,120 aprons at 2 cents .....	\$ 62 40
988 blankets at 20 cents .....	197 60
936 bedspreads at 10 cents .....	93 60
40 curtains at 5 cents .....	2 00
1,040 coats, white, at 10 cents .....	104 00
520 overalls at 15 cents .....	78 00
9,100 pillow-slips at 2 cents .....	182 00
1,260 pairs pants at 10 cents .....	126 00
4,524 shirts, S. and P., at 5 cents .....	216 20
2,496 shirts, khaki, at 5 cents .....	124 80
4,160 shirts, night, at 8 cents .....	249 60
8,320 sheets at 3 cents .....	249 60
13,500 socks at 2 cents .....	270 00

Carried forward ..... \$1,955 80

LAUNDRY-WORK DONE FOR PROVINCIAL INDUSTRIAL SCHOOL FOR BOYS  
BY ESSONDALE—Continued.

Brought forward .....	\$1,955 80
16,720 towels at 2 cents .....	334 40
6,240 table-covers at 6 cents .....	374 40
1,258 table-napkins at 2 cents .....	25 16
7,020 combinations at 9 cents .....	631 80
Sundries .....	130 00
	<u>\$3,451 56</u>

## SUPPLIES, NEW WESTMINSTER.

## GARDEN PRODUCE, 1924-25.

Rhubarb, lb. ....	2,350	Beets, lb. ....	4,975
Green onions, lb. ....	2,225	Potatoes, early, lb. ....	8,300
Lettuce, heads .....	488	Apples, lb. ....	14,100
Asparagus, bunches .....	38	Parsley, bunches .....	25
Cherries, lb. ....	600	Plums, lb. ....	906
Strawberries, lb. ....	638	Cucumbers, dozen .....	151
Raspberries, lb. ....	1,200	Corn, green, doz. ....	315
Currants, red .....	805	Ripe tomatoes, lb. ....	1,200
Gooseberries, lb. ....	290	Green tomatoes, lb. ....	1,800
Carrots, lb. ....	9,000	Parsnips, lb. ....	4,000
Beans, green .....	980	Pumpkin, lb. ....	900
Peas, green .....	500	Pears, lb. ....	950
Spinach, lb. ....	5,200		

## SUPPLIES, SAANICH.

## FARM AND GARDEN PRODUCE, MENTAL HOME, COLQUITZ, 1924-25.

## Dairy Department (4 Cows).

To cost of maintenance—		By Produce—	
Feed .....	\$1,340 42	Milk, 52,446 lb. ....	\$2,097 84
Veterinary fees .....	10 00	Veal, 217 lb. ....	34 72
Cost of cow .....	105 00	Heifer .....	150 00
Services .....	20 00		
Profit .....	807 14		
	<u>\$2,282 56</u>		<u>\$2,282 56</u>

## Piggery.

To Maintenance .....	\$ 440 00	By Pork, 3,903 lb. ....	\$ 429 33
Profit .....	148 63	Increase .....	159 80
	<u>\$ 588 63</u>		<u>\$ 588 63</u>

## FARM AND GARDEN PRODUCE, MENTAL HOME, COLQUITZ, 1924-25—Continued.

## Poultry.

To Maintenance .....	\$ 383 20	By Eggs, 899 doz. at 35 cents .....	\$ 314 15
Profit .....	207 19	Fowls, 392 doz. at 30 cents.....	117 00
		Ducks, 241 doz. at 30 cents.....	72 30
		Turkeys, 89 doz. at 30 cents....	26 70
		Geese, 213 doz. at 28 cents.....	59 64
	<u>\$ 590 39</u>		<u>\$ 590 39</u>

## Rabbits.

To Maintenance .....	\$ 49 40	By Meal, 289 lb. ....	\$ 86 70
Profit .....	37 30		
	<u>\$ 86 70</u>		<u>\$ 86 70</u>

## Fruit, Vegetables, and Field Produce.

To Seeds, miscellaneous .....	\$ 52 50	By Artichokes, 540 lb. ....	\$ 43 20
Seeds, oats .....	12 00	Apples, 1,475 lb. ....	36 87
Seeds, wheat .....	15 00	Apples, crab, 180 lb. ....	3 00
Fertilizer and manure .....	139 75	Pears, 760 lb. ....	22 80
Sprays .....	8 00	Plums, 50 lb. ....	1 50
Profit .....	1,475 51	Beans, broad, 150 lb. ....	10 50
		Beans, dwarf, 310 lb. ....	22 33
		Beets, 2,500 lb. ....	50 00
		Citrons, 65 lb. ....	3 25
		Celery, 115 heads .....	5 75
		Cucumbers, 516 .....	20 64
		Caullflower, 55 heads .....	8 25
		Cabbage, 1,362 lb. ....	40 86
		Carrots, red, 7,340 lb. ....	146 80
		Corp. sweet, 1,005 heads .....	20 10
		Leeks, 216 lb. ....	8 64
		Lettuce, 160 heads .....	3 20
		Onions, green, 356 bunches.....	17 80
		Onions, dry, 3,659 lb. ....	127 99
		Pumpkins, 660 lb. ....	13 20
		Peas, green, 220 lb. ....	11 00
		Potatoes, 25,530 lb. ....	319 13
		Parsnips, 1,745 lb. ....	36 30
		Rhubarb, 2,509 lb. ....	77 97
		Swiss chard, 300 lb. ....	7 20
		Tomatoes, 831 lb. ....	66 48
		Turnips, white, 532 lb. ....	11 64
		Mangels, 16,000 lb. ....	120 75
		Carrots, white, 24,075 lb. ....	180 56
		Wheat-hay, 9,000 lb. ....	135 00
		Oat-hay, 7,000 lb. ....	105 00
		Raspberries, 489 lb. ....	24 45
	<u>\$1,702 76</u>		<u>\$1,702 76</u>

## FARM AND GARDEN PRODUCE, MENTAL HOME, COLQUITZ, 1924-1925—Continued.

## Summary.

To Profit—	
Dairy .....	\$ 807 14
Piggery .....	148 63
Poultry .....	207 19
Rabbits .....	37 30
Garden and field .....	1,475 51
	<u>\$2,675 77</u>

Estimated Expenditure, Fiscal Year 1925-26.	No. of Vote.	SERVICE.	Fiscal Year 1926-27.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
MENTAL HOSPITALS—Continued.			
		Brought forward .....	\$567,520 00 \$ 177,660 00
218. MENTAL HOME (SAANICH), COLQUITZ.			
Salaries:			
\$ 1,740 00		Supervisor .....	\$ 1,740 00
1,200 00		Visiting Physician .....	1,200 00
180 00		Visiting Dentist .....	180 00
19,012 00		Sundry employees .....	19,116 00
\$ 22,132 00			\$ 22,236 00
Expenses:			
300 00		Office supplies, etc. ....	300 00
100 00		Travelling expenses, etc. ....	100 00
6,500 00		Fuel, light, water, etc. ....	6,500 00
3,500 00		Maintenance and repairs of buildings, grounds, etc. ....	500 00
1,000 00		Furniture and fixtures .....	1,000 00
13,000 00		Provisions, etc. ....	15,000 00
2,500 00		Uniforms and clothing .....	2,500 00
500 00		Medical and surgical supplies .....	500 00
200 00		Examinations, committals, and transportation .....	200 00
5,000 00		Incidentals and contingencies .....	5,000 00
\$ 54,732 00			\$ 53,836 00
5,000 00		Less receipts estimated at .....	7,000 00
\$ 49,732 00		Total of Vote No. 218 .....	46,836 00
\$ 643,260 00		Total, Mental Hospitals .....	614,356 00
219. PROVINCIAL HOME, KAMLOOPS.			
Salaries:			
\$ 1,200 00		Superintendent .....	\$ 1,200 00
840 00		Matron .....	840 00
10,800 00		Sundry employees .....	11,520 00
\$ 12,840 00			\$ 13,560 00
Expenses:			
200 00		Office supplies, etc. ....	250 00
8,000 00		Fuel, light, water, etc. ....	8,000 00
3,500 00		Maintenance and repairs of buildings, grounds, etc. ....	1,500 00
800 00		Furniture and fixtures .....	600 00
13,000 00		Provisions, etc. ....	12,750 00
2,000 00		Clothing, etc. ....	2,500 00
750 00		Medical and surgical supplies .....	1,000 00
500 00		Transportation of inmates .....	400 00
\$ 41,390 00		Carried forward .....	\$ 40,560 00 \$ 792,016 00

Estimated Expenditure, Fiscal Year 1925-26.	No. of Vote.	SERVICE.	Fiscal Year 1926-27.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
219. PROVINCIAL HOME, KAMLOOPS—Continued.			
		Brought forward .....	\$ 40,560 00 \$ 792,016 00
Expenses—Continued.			
700 00		Feed for live stock .....	700 00
500 00		Incidentals and contingencies .....	600 00
\$ 42,590 00			\$ 41,860 00
9,200 00		Less receipts estimated at .....	8,400 00
\$ 33,390 00		Total of Vote No. 219 .....	33,460 00
220. TRANQUILLE SANATORIUM.			
Salaries:			
\$ 3,600 00		Medical Superintendent .....	\$ 3,600 00
2,400 00		Assistant Physician .....	2,400 00
2,400 00		Assistant Physician .....	2,400 00
1,200 00		Assistant Physician .....	1,200 00
1,200 00		Dentist .....	1,800 00
1,200 00		Laboratory Technician .....	1,200 00
1,800 00		X-ray Technician .....	1,200 00
660 00		Bursar .....	1,800 00
85,380 00		Clinical Clerk and Stenographer .....	720 00
\$ 99,840 00		Sundry employees .....	87,490 00
			\$103,610 00
Expenses:			
1,400 00		Office supplies, etc. ....	2,050 00
2,500 00		Travelling expenses, transportation, etc. ....	4,100 00
49,000 00		Fuel, light, water, etc. ....	43,000 00
19,700 00		Maintenance and repairs of buildings, grounds, etc. ....	9,600 00
2,400 00		Furniture and fixtures .....	5,900 00
93,500 00		Provisions, etc. ....	92,000 00
4,500 00		Medical and surgical supplies .....	7,000 00
7,000 00		Incidentals and contingencies .....	7,500 00
\$ 279,840 00			\$274,960 00
80,000 00		Less receipts estimated at .....	80,000 00
\$ 199,840 00		Total of Vote No. 220 .....	\$ 194,960 00
221. TRANQUILLE SANATORIUM FARM.			
Salaries:			
\$ 2,400 00		Farm Superintendent .....	\$ 2,400 00
660 00		Book-keeper .....	660 00
13,480 00		Sundry employees .....	11,740 00
\$ 16,540 00		Carried forward .....	\$ 14,800 00 \$194,960 00 \$ 825,476 00

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
217.	COLONY FARM AND NURSERY, ESSONDALE—Continued.	
	Brought forward.....	\$ 85,511 77 \$418,395 11 \$ 162,222 54
Expenses—Continued.		
Incidentals and Contingencies—Continued.		
	\$73.50; Reliable Furniture Co., \$10.75; J. Robertson, \$105; Rural Publishing Co., Ltd., \$146.78; Smith, Davidson & Wright, Ltd., \$11.05; C. C. Snowdon, \$8.30; Stevens Companies, \$4.17; Storey & Campbell, \$334.82; J. A. Teпоorten, Ltd., \$1.58; T. J. Trapp & Co., Ltd., \$1,805.28; Turnbull Bros., \$41.41; Vancouver Scale & Butchers' Supply Co., Ltd., \$60.85; Victoria Chemical Co., Ltd., \$10.26; West Disinfecting Co., \$140.60	11,174 47
		\$ 96,686 24
	Less sale of stock and produce .... \$4,706 25	
	Less accident claim re A. H. Price, etc. .... 36 95	4,743 20
	Total expenditure, Colony Farm and Nursery, Essondale	91,943 04
218.	MENTAL HOME (SAANICH), COLQUITZ.	
Salaries (\$19,797.48):		
	Supervisor—G. Farrant .....	\$ 1,620 00
	Visiting Physician—G. W. Hall .....	1,200 00
	Visiting Dentist—J. L. Thompson .....	180 00
	Sundry Employees—J. T. Baker, \$1,128; H. Bristow, \$717.29; P. Conroy, \$1,300; A. A. Dorman, \$15.35; El. Elwell, \$816; W. Fletcher, \$1,140; D. P. R. Fraser, \$260; E. E. Groutage, \$929; G. Hall, \$840; T. F. Hooper, \$816; H. Houtt, \$1,140; C. Jenkinson, \$828; C. Knowles, \$924; A. A. C. Loat, \$948; J. Miller, \$816; F. McDonough, \$900; J. McLean, \$1,020; W. Simmonds, \$1,159.42; R. Southern, \$164.26; R. Stuart, \$100.16; J. Taylor, \$816	18,797 48
		\$ 19,797 48
Expenses (\$29,076.08):		
	Office Supplies, etc.—B.C. Telephone Co., \$160.10; Colonist P. & P. Co., Ltd., \$12.60; G. Farrant, \$12.21; King's Printer, \$156.49; Times P. & P. Co., Ltd., \$13.80	355 20
	Travelling Expenses—G. Farrant, \$10.05; sundry employees, \$107	117 05
	Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$964.58; Corporation of Saanich, \$204.61; W. Walker & Son, \$4,792.65	5,961 84
Maintenance of Buildings, Grounds, etc.—Albion Stove Works, Ltd., \$17.70; Baker Brick & Tile Co., Ltd., \$21; B.C. Brush Works, Ltd., \$27; C. F. S. Chitty, \$1.20; Evans, Coleman & Evans, Ltd., \$190.60; W. E. Fletcher, \$9.85; W. S. Fraser & Co., Ltd., \$347.99; Hawkins & Hayward, \$76.24; Hickman-Tye Hardware Co., Ltd., \$6c.; F. Jeune & Bro., Ltd., \$200; H. O. Kirkham & Co., Ltd., \$66.40; Lemon-Gonnason Co., Ltd., \$917.08; E. B. Marvin & Co., \$215.81; Mellor Bros., Ltd., \$401.91; M. J. McCabe, \$7.95; Northern Electric Co., Ltd., \$140.01; Pacific Sheet Metal		
	Carried forward.....	\$ 26,231 57 \$510,338 15 \$ 162,222 54

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
218.	MENTAL HOME (SAANICH), COLQUITZ—Continued.	
	Brought forward.....	\$ 26,231 57 \$510,338 15 \$ 162,222 54
Expenses—Continued.		
Maintenance of Buildings, Grounds, etc.—Continued.		
	Works, Ltd., \$212.35; E. G. Prior & Co., Ltd., \$210.87; Producers Rock & Gravel Co., Ltd., \$278.40; Public Works Department, \$171.50; Reliable Auto Express, \$3; Reliable Transfer, \$3; Richwell Brush Manufacturing Co., \$70.10; A. E. Scaife, \$4.70; F. H. Scholey, \$915.27; A. Sheret, Ltd., \$866.29; Smith & Champion, Ltd., \$24.25; Solex Co., Ltd., \$44.50; G. A. Stevens, \$2.40; Victoria Machinery Depot, Ltd., \$19; Weiler Bros., Ltd., \$1.70; Western Electric Co., Ltd., \$28.14; Western Industrial Development Co., Ltd., \$54.48	5,557 65
	Furniture and Fixtures—J. Bartholomew & Sons, \$176.50; Lemon-Gonnason Co., Ltd., \$34.16; Simmons, Ltd., \$85.26; Smith & Champion, Ltd., \$34.37; D. Spencer, Ltd., \$245; Turner, Beeton & Co., Ltd., \$527.22; Weiler Bros., Ltd., \$76.50	1,179 01
	Provisions, etc.—B. W. Brown & Son, \$838.46; P. Burns & Co., Ltd., \$4,420.35; H. O. Kirkham & Co., Ltd., \$300.18; F. H. Scholey, \$4,183.77; Shelly Bros., Ltd., \$3,833.14	13,575 90
	Uniforms and Clothing—Dominion Express Co., \$3.98; Dominion Rubber System (Pacific), Ltd., \$39.80; W. W. Galloway, \$17.35; F. Jeune & Bro., Ltd., \$166; J. Maynard, \$570.45; A. McKeown, \$65.90; Turner, Beeton & Co., Ltd., \$1,454.01	2,322 49
	Medical and Surgical Supplies—Ivel's Pharmacy, \$180.78; Strain's, Ltd., \$4.75; J. L. Thompson, \$78	263 53
Incidentals and Contingencies—Alunite Chemical Corporation, Ltd., \$5; J. T. Baker, \$60; Brackman-Ker Milling Co., Ltd., \$34.75; B.C. Ironworks, Ltd., \$62.50; C. & C. Taxi Service, Ltd., \$7.50; Canadian Ammonia Co., Ltd., \$26.52; H. A. Davie & Co., Ltd., \$392.80; Drake Hardware Co., Ltd., \$6; W. Duncan, \$4.75; G. Farrant, \$6.80; P. W. Fisher, \$52; Fletcher Bros., Ltd., \$3.25; Fox & Mainwaring, \$19.32; W. S. Fraser & Co., Ltd., \$42.34; R. Hamilton, \$18; Hawkins & Hayward, \$3.30; S. Honeychurch, \$16.50; F. Jeune & Bro., Ltd., \$99.62; Layritz Nurseries, Ltd., \$4; Lemon-Gonnason Co., Ltd., \$96.77; Mac's Store, \$1.40; E. B. Marvin & Co., \$23.12; Mellor Bros., Ltd., \$37.20; G. T. Mitchell & Son, Ltd., \$6.90; Murphy Electric Co., \$12.48; J. C. McIntosh, \$20; J. McLean, \$13.30; Rev. Father McLellan, \$20; T. B. McNutt, \$24; Rev. A. L. Nixon, \$60; Northern Electric Co., Ltd., \$11.65; Pacific Club, \$3; Pacific Sheet Metal Works, Ltd., \$68.75; Peden Bros., \$3; E. G. Prior & Co., Ltd., \$61.99; E. & T. Raper, \$20; Reliable Auto Express, \$73.25; E. Rushton, \$14.55; Salvation Army, \$180; Sands Funeral Co., \$124; G. Sangster, \$105; W. J. Savory Co., Ltd., \$52.50; A. E. Scaife, \$1.85; Rev. Father Silver, \$40; Smith, Davidson & Wright, Ltd., \$17.23; Sylvester Feed Co., \$3,509.60; M. R. Todd, \$46.50; Turner, Beeton & Co., Ltd., \$20.81; Victoria Chemical Co., Ltd., \$99.75; Victoria Machinery Depot, Ltd., \$74.03; Victoria Steam Laundry, Ltd.,		
	Carried forward.....	\$ 49,130 15 \$510,338 15 \$ 162,222 54

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
218.	MENTAL HOME (SAANICH), COLQUITZ—Continued.	
	Brought forward.....	\$ 49,130 15 \$510,338 15 \$ 162,222 54
Expenses—Continued.		
Incidentals and Contingencies—Continued.		
	\$91.63; Waites' Key Shop, \$14.60; Watson & McGregor, \$7.50; Western Electric Co., Ltd., \$42.25.....	5,868 56
		\$ 54,998 71
	Less receipts covering maintenance of patients, etc. ....	6,125 15
	Total expenditure, Mental Home (Saanich), Colquitz.....	48,873 56
	Total expenditure, Mental Hospitals .....	559,211 71
219.	PROVINCIAL HOME, KAMLOOPS.	
	Salaries (\$12,205.31):	
	Superintendent—A. Noble .....	\$ 1,200 00
	Matron—E. M. Noble .....	840 00
	Sundry employees .....	10,165 31
		\$ 12,205 31
Expenses (\$20,257.80):		
	Office Supplies, etc.—B.C. Telephone Co., \$60; C.P.R. Co., \$4.09; Clarke & Stuart Co., Ltd., \$10.13; Dominion Express Co., \$3.45; Dominion Gresham Guarantee & Casualty Co., \$1.25; Kamloops Sentinel, \$14; Kamloops Telegram, \$15.20; King's Printer, \$103; postage, \$31 .....	242 12
	Fuel, Light, and Water, etc.—City of Kamloops, \$1,214.15; Lands Department, \$1; H. Lund, \$50.75; J. Milton Estate, \$6,817.70; T. Roberts, \$10.50 .....	8,094 10
	Maintenance and Repairs of Buildings, Grounds, etc.—G. J. Barker, \$148; P. A. Barnhart, \$1.75; Carr & Son, \$44.26; W. Carter, \$9; N. S. Dalgleish, \$381.53; H. J. Davies, \$398.50; W. J. Ellis, \$83.40; H. Giddens, \$223.45; Gordon & Belyea, Ltd., \$2.98; Hedley-Shaw Milling Co., Ltd., \$28.05; Imperial Laundry Machinery Co., \$1,565; Johnston & Co., Ltd., \$17.50; City of Kamloops, \$25; Kamloops Construction Co., \$1,070; Kamloops Harness Co., \$1; Kamloops Plumbing & Heating Co., \$72.25; Lemmon & Willan, \$30; Marlatt & MacKenzie, \$100.69; Massey-Harris Co., Ltd., \$13.92; J. R. Mathieson, \$19.50; R. Osborne, \$3; Pinchbeck & Pinchbeck, \$9.20; Public Works Garage, \$8.85; H. Turner, \$24.10; C. L. Wain, \$203.43 .....	4,484 36
	Furniture and Fixtures—Burrroughs Adding Machine of Canada, Ltd., \$196; N. S. Dalgleish, \$438.21; R. Osborne, \$9 .....	643 21
	Provisions, etc.—P. Burns & Co., Ltd., \$1,553.62; J. A. Hay, \$12.90; Model Bakery, \$1,181.74; R. McCall, \$6,251.54; J. McDiarmid, \$8.10; S. S. Scott, \$54; E. A. Palmer & Co., \$1,987.35; Swift Canadian Co., Ltd., \$45.25; Wilson Grocery Co., \$533.21; Woman's Bakery, \$112.30 .....	11,740 01
	Clothing, etc.—Arduini Bros., \$101.85; Summers & Frost, \$2,268.63 .....	2,370 48
	Medical and Surgical Supplies—J. H. Clements, \$291.17; A. Galloway, \$225.62 .....	516 79
	Transportation of Inmates—W. H. Bettinson, \$30; C.N. Railways, \$11.70; C.P.R. Co., \$105.20; E. English, \$5.75; J. Farmiloe, \$5; J. A. Fraser, \$31.50; Government Agent, Penitentiary, \$12.45; G.T.P. Coast Steamship Co., Ltd., \$36.20; R. Hewat, \$33.80; G. F. Killam, \$20.55; J. N. Lemieux, \$38.75; H. Morgan, \$23.35; A. McCormick, \$1 .....	355 25
	Carried forward.....	\$ 40,651 62 \$ 721,434 25

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
219.	PROVINCIAL HOME, KAMLOOPS—Continued.	
	Brought forward.....	\$ 40,651 62 \$ 721,434 25
Expenses—Continued.		
	Feed for Live Stock—J. R. Colley, \$15.60; Hedley-Shaw Milling Co., Ltd., \$575.33 .....	590 93
	Incidentals and Contingencies—J. Aitkenhead, \$7.20; Avenue Jewelers, 75c.; E. H. Crawford, \$47; Dominion Government Telegraphs, 40c.; R. H. Dwyer, \$8; J. L. Gordon, \$90; J. T. M. Hughes, \$29.50; Kamloops Harness Co., \$14.25; W. J. Kerr, \$20; W. Madison, \$4.20; Mallery Drug Co., Ltd., \$3; G. R. Nimmons, \$26; Royal Inland Hospital, \$256 .....	506 30
		\$ 41,748 86
	Less receipts for maintenance, etc. ....	9,285 75
	Total expenditure, Provincial Home, Kamloops .....	32,463 11
TUBERCULAR HOSPITAL.		
220.	TRANQUILLE SANATORIUM.	
	Salaries (\$103,485.10):	
	Medical Superintendent—A. D. Lapp .....	\$ 3,600 00
	Assistant Physicians—P. J. Carroll, \$498.38; H. G. Chisholm, \$2,038.70; R. S. Henderson, \$900; W. M. Morris, \$2,400; W. Thurston, \$300 .....	6,137 08
	X-ray Technician—W. G. Lothian .....	1,200 00
	Bursar—A. Whitecross .....	1,800 00
	Stenographer—G. Forbes .....	660 00
	Sundry employees .....	90,083 02
		\$103,485 10
Expenses (\$180,622.04):		
	Office Supplies, etc.—American Medical Association, \$6.57; E. V. Bergin, \$34.40; B.C. Telephone Co., \$120.92; Burr Office Supplies, \$1.44; Canadian Bank of Commerce, \$1.78; C.N. Railways, \$15.36; C.P.R. Co., \$7.22; Clarke & Stuart Co., Ltd., \$18.49; Dominion Gresham Guarantee & Casualty Co., \$25; G. H. Hewitt Co., Ltd., \$2.21; Kamloops Sentinel, \$14; Kamloops Telegram, \$15.20; King's Printer, \$912.49; Macmillan Co. of Canada, Ltd., \$17; A. Massey, \$20.40; McAinsh & Co., Ltd., \$3.75; McClelland & Stewart, Ltd., \$9; postage, \$100; A. C. Taylor & Co., \$67.37; Vancouver Daily Province, \$36.80; Vancouver Star, Ltd., \$22.05; Vancouver Sun, \$80.40; A. Whitecross (sundry accounts), \$165.82 .....	1,697 87
	Travelling Expenses, Transportation, etc.—C.P.R. Co., \$122.55; M. Duncan, \$24.45; A. D. Lapp, \$128.70; G. S. Macgowan, \$57.50; J. R. Mathieson, \$40.50; W. Morris, \$26.95. Upkeep of Autos, etc.—Battery House, \$5.55; G. J. Brown, \$1.50; Gerow Bros., \$5; Gregory Tire & Rubber Co., Ltd., \$503.47; F. E. Henderson, \$79.25; A. T. Hope, \$12.35; Imperial Oil, Ltd., \$604.27; Kamloops Auto Livery, \$23.50; Kamloops Harness Co., 90c.; Kamloops Motor Co., Ltd., \$232.50; Kerr & Parker, \$77.50; Mackenzie, White & Dunsmuir, Ltd., \$28.75; A. Madden, \$90; Marsh Motor Co., \$1; N. W. McCannell, \$785; A. B. Park, \$23.50 .....	
	Carried forward.....	\$105,182 77 \$ 753,897 36

SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
MENTAL HOSPITALS—Continued.	
VOTE 217. COLONY FARM AND NURSERY, ESSONDALE—Continued.	
Brought forward.....	\$ 89,155 86 \$553,303 87 \$ 170,800 20
Expenses—Continued.	
Incidentals and Contingencies—Continued.	
\$1,351.82; W. H. Turnbull, \$6.25; Victoria Chemical Co., Ltd., \$10.12; Ward & Anderson, \$41.40; Webb & Gifford, \$8.30; West Disinfecting Co., \$182; Woodward's, Ltd., \$3.04/.....	7,455 48
	\$ 96,611 34
Less provisions and supplies furnished:	
Mental Hospital, Essondale.....	\$89,588 06
Less provisions and supplies furnished Mental Hospital, New Westminster.....	\$21,732 97
Less transferred to Revenue....	18,398 51
	3,354 46
Less sale of stock and produce.....	3,658 82
	96,601 34
Total expenditure, Colony Farm and Nursery, Essondale.....	10 00
VOTE 218. MENTAL HOME (SAANICH), COLQUITZ.	
Salaries (\$20,455.06):	
Supervisor—G. Farrant.....	\$ 1,740 00
Visiting Physician—G. W. Hall.....	1,200 00
Visiting Dentist—J. L. Thompson.....	180 00
Sundry Employees—G. S. Abbot, \$153.55; J. T. Baker, \$1,128; H. Bristow, \$828; A. Eddie, \$598.84; E. Elwell, \$828; W. Fletcher, \$1,140; G. Francis, \$526.45; D. P. R. Fraser, \$1,500; E. E. Greutage, \$941; G. Hall, \$852; T. F. P. Hooper, \$828; H. A. Hoult, \$1,140; C. Jenkinson, \$840; C. Knowles, \$930; A. A. C. Loat, \$960; J. Miller, \$200.22; F. McDonough, \$920; J. McLean, \$1,020; J. Simmonds, \$1,098; J. Taylor, \$828.....	17,335 06
	\$ 20,455 06
Expenses (\$29,097.29)	
Office Supplies, etc.—B.C. Telephone Co., \$185.30; Colonist P. & P. Co., Ltd., \$8.60; G. Farrant, \$28.20; King's Printer, \$140.05; Times P. & P. Co., Ltd., \$13.80.....	360 95
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,070.48; J. Kingham & Co., Ltd., \$3,649.18; Corporation of the District of Saanich, \$694.57; W. Walker & Son, \$435.93.....	5,850 16
Maintenance and Repairs of Buildings, Grounds, etc.—Albion Stoves Works, \$11.70; boiler inspection, \$45.10; B.C. Brush Works, \$79.63; J. H. Carver & Son, \$15; C. F. S. Chitty, \$7.60; Evans, Coleman & Evans, Ltd., \$203.51; Dominion Rubber System (Pacific) Ltd., \$3.37; Fox & Mainwaring, \$65.69; W. S. Fraser & Co., Ltd., \$242.25; Hafter Machine Co., Ltd., \$252.55; Hawkins & Hayward, \$47.83; Hume & Rumble, Ltd., \$93.24; F. Jeune & Bro. Ltd., \$52.35; H. O. Kirkham & Co., Ltd., \$969.71; Layritz Nurseries, Ltd., \$40; Lemon-Gonnason Co., Ltd., \$204.64; E. B. Marvin & Co., \$73.85; Mellor Bros., Ltd., \$535.89; Northern Electric Co., Ltd., \$16.72; Pacific Sheet Metal Works, Ltd., \$143.44; E. G. Prior & Co., Ltd., \$90.....	7,061 04
	\$ 56,938 28
Less receipts covering maintenance of patients, etc.....	7,385 93
Total expenditure, Mental Home (Saanich), Colquitz.....	49,552 35
Total expenditure, Mental Hospitals.....	602,866 22
Carried forward.....	\$ 773,756 42

SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
MENTAL HOSPITALS—Continued.	
VOTE 218. MENTAL HOME (SAANICH), COLQUITZ—Continued.	
Brought forward.....	\$ 26,666 17 \$553,313 87 \$ 170,800 20
Expenses—Continued.	
Maintenance and Repairs of Buildings, Grounds, etc.—Cont'd.	
Ltd., \$384.27; Producers' Rock & Gravel Co., Ltd., \$70; Public Works Department, \$234.37; Reliable Transfer, \$1; Richwell Brush Manufacturing Co., Ltd., \$48.09; A. Sheret, Ltd., \$475.19; G. A. Stevens, \$11.20; Victoria Machinery Depot, \$31.95; Weiler Furniture Co., \$8; pay-lists, labour, etc., \$48.60.....	4,492 79
Furniture and Fixtures—Simmons, Ltd., \$211.63; Smith & Champion, Ltd., \$11.70; D. Spencer, Ltd., \$30; Turner, Beeton & Co., Ltd., \$868.98.....	1,122 36
Provisions—B. W. Brown & Son, \$969.04; P. Burns & Co., Ltd., \$4,277.84; H. O. Kirkham & Co., Ltd., \$4,808.78; Shelly Bros., Ltd., \$4,410.30.....	14,465 96
Uniforms and Clothing—Dominion Express Co., \$9.77; W. W. Galloway, \$29; J. Hayward, \$74.90; A. McKeown, \$77.45; Turner, Beeton & Co., Ltd., \$1,790.07.....	2,780 19
Medical and Surgical Supplies—B.C. Dental Supply Co., Ltd., \$12.25; Canadian Surgical Supplies, Ltd., \$8.95; N. G. Cull, \$6.50; Ivel's Pharmacy, \$164.07; M. J. Keys, \$5; J. L. Thompson, \$68.....	264 77
Examinations, Commitments, and Transportation—C.P.R. Co., \$62.45; sundry employees, \$22.55.....	85 00
Incidentals and Contingencies—J. T. Baker, \$60; Brackman-Ker Milling Co., Ltd., \$4; British Welding Co., \$16.85; A. A. Bryant, \$125; C. & C. Taxi Service, Ltd., \$22.50; Canadian Fairbanks-Morse Co., Ltd., \$1.54; J. H. Carver & Son, \$20.55; Central Transfer, \$53.75; H. A. Davie, Ltd., \$1,649.75; F. P. Dawson, \$19; R. Deverne, \$5; Dominion Express Co., \$6.20; W. Duncan, \$3.50; Evans, Coleman & Evans, Ltd., \$23.20; G. Farrant, \$9.18; Fletcher Bros., \$20.55; Fox & Mainwaring, 90c.; W. S. Fraser & Co., Ltd., \$2.21; R. Frazier, \$3; G. W. Fuggle, \$6; Gutta Percha & Rubber, Ltd., 5c.; R. Hamilton, \$73; Hawkins & Hayward, \$12.17; S. Honeychurch, \$43; F. Jeune & Bro., Ltd., \$126.35; Layritz Nurseries, Ltd., \$25; Lemon-Gonnason Co., Ltd., \$29.72; E. B. Marvin & Co., \$21.04; G. T. Michell & Son, Ltd., \$135.55; F. J. Murton, \$13; T. B. MacNutt, \$115; J. McIntosh, \$20; A. L. Nixon, \$60; Pacific Club, \$4; Pacific Sheet Metal Works, Ltd., \$30.95; Peden Bros., \$33.50; Peadar People, Ltd., \$90.45; G. Powell & Sons, \$15; E. G. Prior & Co., Ltd., \$28.40; Reliable Transfer, \$3; Salvation Army, \$180; Sands Funeral Co., \$182.50; W. J. Savory Co., Ltd., \$74; F. H. Scholey, \$5.60; A. Sheret, Ltd., \$9.70; Rev. Father Silver, \$60; Smith, Davidson & Wright, Ltd., \$13.68; Stocker's Reliable Auto Express, \$120.85; Strains, Ltd., \$2.75; Sylvester Feed Co., \$917.25; A. E. Taylor & Co., \$12; M. R. Todd, \$46.50; Turner, Beeton & Co., Ltd., \$45.79; Vancouver Milling & Grain Co., Ltd., \$2,250.53; Victoria Steam Laundry Co., Ltd., \$112.54; Weiler Furniture Co., Ltd., \$90.....	7,061 04
	\$ 56,938 28
Less receipts covering maintenance of patients, etc.....	7,385 93
Total expenditure, Mental Home (Saanich), Colquitz.....	49,552 35
Total expenditure, Mental Hospitals.....	602,866 22
Carried forward.....	\$ 773,756 42



The plant equipment at the Mental Home, Colquitz, has also received careful attention and is in good condition. The main building, outbuildings, and grounds are all clean, tidy, and well cared for, and present a very satisfactory appearance and are a credit to the institution.

#### RECOMMENDATIONS.

The very pressing need of the Hospital continues to be the necessity for more beds. During the year the Hospital population has increased 111 persons in residence, but no additional space has been provided for the accommodation of these people. The resulting crowded condition of existing dormitories, day-rooms, and rooms which are meant to be single rooms is so acute that it is working a hardship upon the patients, as well as making their care more difficult and dangerous. It is a condition which must be met in the very near future if we are to continue receiving patients as in the past; otherwise it will be necessary to receive patients only as vacancies occur. I would strongly recommend that the programme, as formerly outlined, be proceeded with and further buildings started as early as it can possibly be arranged to do so.

I would also recommend that suitable provision for the accommodation of staff to operate these buildings be considered. Our staff housing has never kept pace with our needs, and if the plant is to be extended it is entirely necessary to provide accommodation for a staff to operate it. I would recommend in this connection that a staff building of the nature of an apartment-house be erected in a suitable location in order to accommodate those members of the staff who are married and at present compelled to live away from their families a considerable portion of their time.

One more house is also necessary to complete the housing of our present medical staff, and as further buildings are provided it will be necessary to increase the medical staff and further residences for them.

During the period covered by this report the new heating plant has been completed and is operating entirely satisfactorily and with considerable economy, but, unfortunately, the original idea for handling the coal was not completed, thus leaving a good deal of waste and less efficiency through repeated manipulating by hand. I would strongly recommend that the installation of coal storage and proper handling machinery be proceeded with to finish in a proper manner this very important unit of our equipment.

The road from the Pitt River Highway to Colony Farm, approximately 7/10 mile in length, has now reached a condition where extensive repairs at an expenditure estimated by the Public Works Engineers of approximately \$15,000 is necessary, and I would recommend that provision be made to have this work done before further damage, entailing a much greater expenditure, has taken place on this road.

Owing to the present-day tendency to automobile transportation a considerable number of temporary parking-garages have been erected from time to time at the institution. These are a rather serious fire risk in themselves, although they are not so situated as to affect any of the Hospital buildings should a fire start. There would be a serious loss to our employees as the construction is very light and would burn most quickly. It appears that automobiles have come to stay, and I notice in reports of other institutions that they are providing parking-garages for employees' cars. I would therefore recommend that we construct of concrete-block construction (which we manufacture ourselves) a series of parking-garages which would be fire-proof, not overly expensive, and do away with both the risk and the unsightly sheds now used.

Owing to the increasing size of the institution and the corresponding necessity of carrying large stocks in the Steward's stores, it will be necessary to make provision for the storage of a portion of his stock. To carry this out I would recommend that a suitable concrete-block building be erected in a convenient location to store flour, semi-perishable stores, and vegetable supplies for the immediate use of the kitchens. This building could be erected at a very moderate cost by patient-labour and under the direction of the mechanical staff of the Hospital.

My final recommendation is one which I consider of very great importance in the protection of the Government assets in the Essondale area, and that is the installation of a proper fire-alarm system, proper fire-fighting machinery, and a permanent staff to operate this equipment. I believe the value of property at the Mental Hospital and at the Boys' Industrial School is such that a very complete and efficient fire-fighting equipment should be maintained, and I would recommend to you that serious consideration be given this subject and appropriation provided to equip thoroughly such a department.

STATISTICAL TABLES.

TABLE No. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1925	1,075	58	1,133			
New Westminster, March 31st, 1925	88	503	591			
Saanich, March 31st, 1925	180		160			
On probation, carried forward from 1924-25, Essondale	25	2	27			
New Westminster	7	39	46			
Saanich						
Escaped, carried forward from 1924-25, Essondale	2		2			
New Westminster						
Saanich						
<b>Admitted during the year 1925-26—</b>				1,357	602	1,959
By ordinary forms	308	143	451			
By urgency forms	5	4	9			
By voluntary forms	6		6			
From the Yukon	2	1	3			
Order in Council	4	2	6			
<b>Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1925, to March 31st, 1926.</b>				1,682	782	2,464
<b>Discharged during period April 1st, 1925, to March 31st, 1926:</b>						
(a.) From Essondale—						
As recovered	25	3	28			
As improved	71	4	75			
As unimproved	31	1	32			
Not insane	4	1	5			
On probation and still out	33	4	37			
Escaped, but not discharged						
Died	100	9	109			
(b.) From New Westminster—						
As recovered	4	25	29			
As improved	8	35	43			
As unimproved		7	7			
Not insane		1	1			
On probation and still out		35	35			
Escaped, but not discharged						
Died		28	28			
(c.) From Saanich—						
As unimproved	1		1			
Died	5		5			
Total	6		6			
<b>Total discharged from Essondale, New Westminster, and Saanich</b>				286	153	439
<b>Total in residence, Essondale, New Westminster, and Saanich, March 31st, 1926</b>				1,396	599	1,995
<b>Total on books, March 31st, 1925</b>	1,102	60	1,162			
<b>Admissions during 1925-26</b>	325	150	475			
<b>Received from New Westminster</b>			4			
<b>Received from Saanich</b>						
<b>Discharged during 1925-26</b>	264	23	286	1,431	210	1,641
<b>Transferred to New Westminster</b>	19	128	147			
<b>Transferred to Saanich</b>	15		15			
<b>Total</b>	1,133	60	1,193			

TABLE No. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926—Continued..

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
<b>New Westminster—</b>						
Total on books, March 31st, 1925	95	542	637			
Received from Essondale	19	128	147			
Received from Saanich				114	670	784
Discharged during the year 1925-26	16	131	147			
Transferred to Essondale	4		4			
Transferred to Saanich				20	131	151
<b>Total in residence, New Westminster, March 31st, 1926</b>				94	539	633
<b>Saanich—</b>						
Total on books, March 31st, 1925	160		160			
Received from Essondale	15		15			
Received from New Westminster				175		175
Discharged during the year 1925-26	6		6			
<b>Total in residence, Saanich, March 31st, 1926</b>				6		6
<b>Total in residence, Essondale, March 31st, 1926</b>	1,133	60	1,193			
<b>Total in residence, New Westminster, March 31st, 1926</b>	94	539	633			
<b>Total in residence, Saanich, March 31st, 1926</b>	169		169	169		169
<b>Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1926</b>				1,396	599	1,995

Daily average population ..... 1,928.04  
 Percentage of discharges on admissions (not including deaths) ..... 62.53  
 Percentage of recoveries on admissions ..... 12.00  
 Percentage of deaths on whole number under treatment ..... 5.83

TABLE No. 13.—SHOWING STATISTICS OF HEREDITY IN THOSE ADMITTED FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926.

Heredity.	Male.	Female.	Total.
Paternal branch.....	..	..	..
Maternal branch.....	1	..	1
Heredity.....	54	35	89
Heredity, inferred.....	49	7	56
Heredity, unknown.....	217	106	323
Not insane.....	4	2	6
Totals.....	325	150	475

TABLE No. 14.—SHOWING THE ALLEGED CAUSE OF ATTACK IN THOSE ADMITTED FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926.

Alleged Cause.	Male.	Female.	Total.
Alcohol.....	24	6	30
Anemia.....	..	1	1
Arteriosclerosis.....	11	1	12
Carcinoma.....	1	..	1
Cardiac.....	1	1	2
Cerebral embolism.....	1	1	2
Constitutional.....	91	37	128
Diabetic.....	1	..	1
Encephalitis.....	1	..	1
Epilepsy.....	15	3	18
Heredity.....	54	35	89
Heredity, ascertained.....	1	..	1
Heredity, inferred.....	49	7	56
Lues.....	30	1	31
Morphine.....	1	1	2
Not insane.....	4	2	6
Pneumonia.....	1	..	1
Senility.....	30	20	50
Somatic.....	2	2	4
Trauma.....	2	..	2
Tuberculosis.....	2	1	3
Unknown.....	2	29	31
War-strain.....	1	..	1
Worry.....	1	2	3
Totals.....	325	150	475

TABLE No. 15.—SHOWING THE STATE OF BODILY HEALTH IN THOSE ADMITTED FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926.

Bodily Condition.	Male.	Female.	Total.
In good health.....	148	54	202
In average health.....	123	71	194
In reduced health.....	53	24	77
In greatly reduced health.....	1	1	2
Totals.....	325	150	475

TABLE No. 16.—SHOWING THE FORM OF MENTAL DISORDER IN THOSE ADMITTED FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926.

Form of Disorder.	Male.	Female.	Total.
Acute mania.....	2	2	4
Alcoholic psychosis.....	2	1	3
Arteriosclerosis.....	10	1	11
Cerebral embolism, with psychosis.....	1	1	2
Dementia præcox.....	83	16	99
Epileptic.....	21	4	25
General paresis.....	24	..	24
Huntingdon's chorea.....	..	1	1
Hyponania.....	..	1	1
Hysteria.....	..	2	2
Idiocy and imbecility.....	14	9	23
Involutional melancholia.....	5	3	8
Korsakoff's psychosis.....	1	..	1
Lues.....	5	1	6
Manic depressive.....	64	55	119
Moron.....	1	3	4
Neurasthenia.....	1	..	1
Not insane.....	4	2	6
Not yet diagnosed.....	1	..	1
Paralysis agitans.....	1	..	1
Paranoia.....	21	16	37
Pseudoparesis.....	2	..	2
Psychoneurosis.....	2	1	3
Psychosis, with cerebral gumma.....	1	..	1
Psychosis following encephalitis.....	1	..	1
Senile dementia.....	29	20	49
Terminal dementia.....	2	..	2
Toxic psychosis.....	27	11	38
Totals.....	325	150	475

TABLE No. 17A.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926, ESSONDALE.

Results.	Male.	Female.	Total.
Discharged recovered.....	25	3	28
" improved.....	71	4	75
" unimproved.....	31	1	32
" not insane.....	4	1	5
Returned to Hospital.....	9	6	15
Still out at close of year.....	33	4	37
Totals.....	173	19	192

TABLE No. 17B.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926, NEW WESTMINSTER.

Results.	Male.	Female.	Total.
Discharged recovered.....	4	25	29
" improved.....	8	35	43
" unimproved.....	..	7	7
" not insane.....	..	1	1
Returned to Hospital.....	..	19	19
Still out at close of year.....	4	35	39
Totals.....	16	122	138

TABLE No. 17c.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926, SAANICH.

Results.	Male.	Female.	Total.
Discharged unimproved .....	1	..	1
Total .....	1	..	1

TABLE No. 18a.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM ESSONDALE FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week .....	16	1	17
" 1 month .....	34	2	36
" 2 months .....	15	1	16
" 3 " .....	3	..	3
" 6 " .....	2	1	3
" 12 " .....	7	..	7
" 2 years .....	3	..	3
" 3 " .....	2	1	3
3 years and over .....	10	1	11
Not insane .....	4	1	5
Unknown .....	35	1	36
Totals .....	131	9	140

TABLE No. 18b.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week .....	2	14	16
" 1 month .....	2	15	17
" 2 months .....	2	13	15
" 3 " .....	2	2	4
" 6 " .....	2	5	7
" 12 " .....	8	8	16
" 2 years .....	1	2	3
" 3 " .....	1	1	2
3 years and over .....	2	3	5
Not insane .....	1	1	2
Unknown .....	1	4	5
Totals .....	12	68	80

TABLE No. 18c.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926.

Duration of Insanity.	Male.	Female.	Total.
Less than one week .....	1	..	1
Total .....	1	..	1

TABLE No. 19a.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM ESSONDALE FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 1 month .....	..	..	1	1	3	1	..	..
" 2 months .....	1	1	2	2	3	..	..	..
" 3 " .....	3	1	9	..	3	..	3	1
" 6 " .....	8	..	19	1	9	..	..	..
" 9 " .....	5	1	10	..	2	..	..	..
" 12 " .....	2	..	5	..	4	..	1	..
" 2 years .....	3	..	11	..	4	..	..	..
" 3 " .....	1	..	7	..	1	..	..	..
" 4 " .....	1	..	1	..	..	..	..	..
" 5 " .....	1	..	1	..	..	..	..	..
5 years and over .....	..	..	5	..	2	..	..	..
Totals .....	25	3	71	4	31	1	4	1

TABLE No. 19b.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 1 month .....	..	3	1	..	..	..	..	..
" 2 months .....	..	2	..	4	..	2	..	1
" 3 " .....	..	4	..	1	..	..	..	..
" 4 " .....	1	4	1	6	..	..	..	..
" 5 " .....	2	4	3	5	..	..	..	..
" 6 " .....	..	3	1	5	..	..	..	..
" 9 " .....	..	4	3	5	..	..	..	..
" 12 " .....	..	..	..	3	..	1	..	..
" 2 years .....	1	5	1	6	..	1	..	..
" 3 " .....	..	..	..	1	..	..	..	..
" 4 " .....	..	..	1	2	..	..	..	..
" 5 " .....	..	..	..	1	..	1	..	..
5 years and over .....	..	..	..	1	..	..	..	..
Totals .....	4	25	8	35	..	7	..	1

TABLE No. 19c.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 9 months .....	..	..	..	..	1	..	..	..
Total .....	..	..	..	..	1	..	..	..

TABLE No. 20.—RECORD OF DEATHS FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926, ESSONDALE, NEW WESTMINSTER, AND SAANICH—Continued.

## (b.) New Westminster.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
6008	M. M.	F.	34	5	7	5	Suicide by hanging; dislocation of neck.
6009	G. L.	F.	33	4	5	28	Pulmonary tuberculosis.
7009	M. E. R.	F.	81	2	2	28	Hypostatic pneumonia; myocarditis.
8000	K. J. McK.	F.	50	.....	1	.....	Pyæmia.
4547	H. M.	F.	42	9	9	12	Carcinoma of stomach; inanition.
933	P. F.	F.	76	25	11	15	Cerebral hæmorrhage.
6109	L. C. W.	F.	36	5	8	16	Tuberculosis; enteritis.
8015	F. G. M.	F.	18	1	9	.....	Pulmonary tuberculosis.
8784	C. G. H.	F.	72	.....	1	27	Senile gangrene; pyæmia.
8003	S. W.	F.	80	1	8	19	Exhaustion of senile dementia.
7999	E. B.	F.	49	2	.....	14	Hypostatic pneumonia.
4653	C. G. G.	F.	44	9	9	19	Status epilepticus.
7344	N. T.	F.	48	3	6	.....	Exhaustion of general paresis; secondary bronchopneumonia.
7077	M. K. S.	F.	53	2	2	8	Gall-stone in common duct; empyema of gall-bladder.
8509	C. E. M.	F.	78	.....	.....	13	Chronic myocarditis.
8006	V. R. McC.	F.	21	.....	.....	21	Bronchopneumonia; myocarditis.
8771	M. C.	F.	70	.....	4	15	Exhaustion of senile dementia.
7604	J. M.	F.	63	2	10	6	Exhaustion of senile dementia.
3677	G. McK.	F.	50	12	7	2	Myocarditis; œdema of lungs.
8061	M. D. McL.	F.	27	1	11	22	Dilatation of heart; myocarditis.
8476	H. E.	F.	47	1	1	5	Exhaustion of general paresis.
8427	H. C.	F.	74	1	2	21	Bronchopneumonia.
1563	J. H.	F.	63	21	3	28	Chronic myocarditis.
8560	M. H.	F.	66	.....	11	8	Bronchopneumonia; cerebral hæmorrhage.
8907	K. L. P.	F.	74	.....	3	4	Bronchopneumonia; myocarditis.
8486	E. B.	F.	70	1	.....	20	Exhaustion of senile dementia.
8807	L. S. G.	F.	73	.....	4	12	Myocarditis.
7043	O. H.	F.	16	4	6	7	Tuberculosis.

## (c.) Saanich.

2102	W. G.	M.	29	10	1	8	Perforated gastric ulcer
2078	D. McL. C.	M.	46	11	2	.....	Myocarditis.
710	M. G.	M.	53	6	6	.....	Pneumonia pulmonalis.
17	W. B. O.	M.	21	8	.....	.....	Carcinoma of stomach.
387	H. McL.	M.	40	17	.....	.....	Acute nephritis.

TABLE No. 21.—SHOWING THE NUMBER OF DEPORTATIONS AND REPATRIATIONS EFFECTED FROM APRIL 1ST, 1925, TO MARCH 31ST, 1926, ESSONDALE, NEW WESTMINSTER, AND SAANICH.

Register No.	Initials.	Sex.	Country of Origin.	PERIOD IN CANADA PRIOR TO ADMISSION TO HOSPITAL.			PERIOD IN HOSPITAL.		
				Years.	Months.	Days.	Years.	Months.	Days.
8433	A. A. B.	M.	Finland.....	1	5	14	.....	4	24
8472	G. H.	M.	Luxembourg.....	1	7	16	.....	5	10
8411	A. M.	M.	Jugoslavia.....	1	2	.....	.....	6	19
8496	D. F. McD.	M.	Scotland.....	1	4	19	.....	3	14
8473	J. McL.	M.	Scotland.....	4	9	.....	1	2	19
1500	A. H.	M.	Norway.....	1	3	21	.....	6	10
8513	L. W.	M.	Switzerland.....	1	11	.....	.....	3	27
8514	G. H.	M.	England.....	2	1	2	.....	3	5
8562	F. W.	M.	Holland.....	2	8	6	.....	4	19
8624	H. L.	M.	England.....	4	11	17	.....	2	16
8689	D. M.	M.	Japan.....	1	.....	22	.....	4	11
8688	J. R.	M.	England.....	1	5	10	.....	8	9
8703	G. D.	M.	England.....	1	10	.....	.....	2	8
8708	U. W.	M.	Switzerland.....	2	.....	24	.....	6	20
8687	G. C.	M.	Greece.....	1	.....	.....	.....	2	19
8717	W. P. H.	M.	Wales.....	4	.....	.....	.....	7	9
8724	A. H.	F.	Scotland.....	4	10	17	.....	4	20
8721	C. H. T.	M.	Ireland.....	2	11	29	.....	3	27
8737	R. T.	M.	Wales.....	1	7	.....	.....	5	16
8754	M. J.	M.	Finland.....	1	9	.....	.....	2	16
8756	O. G.	M.	Finland.....	1	6	7	.....	3	6
8703	G. B.	F.	England.....	9	.....	2	.....	1	2
8768	M. T.	F.	Ireland.....	.....	4	.....	.....	3	2
8786	K. G. E.	M.	England.....	2	8	20	.....	2	27
8825	A. L.	M.	Finland.....	2	2	1	.....	1	28
8843	M. E. L.	M.	Bulgaria.....	1	8	4	.....	4	22
7498	H. A. E. S.	M.	Germany.....	10	3	.....	2	7	22
7901	T. M.	M.	Poland.....	.....	2	.....	1	10	21
8832	S. A.	F.	Finland.....	.....	3	24	.....	2	22
8857	S. A. M.	M.	U.S.A.....	.....	2	.....	5	2	20
8094	W. Y.	M.	Poland.....	2	9	.....	2	.....	23
8847	L. B.	F.	England.....	.....	8	.....	.....	3	5
8080	K. N.	M.	Norway.....	1	10	.....	.....	6	.....
3943	M. R. M.	F.	Hungary.....	2	9	.....	11	2	23
8011	S. W.	F.	England.....	4	.....	.....	2	2	.....

PART II.—FINANCIAL.

BURSAR'S REPORT.

ESSONDALE,

B.C., August 15th, 1926.

H. C. Stevens, Esq., B.A., M.D., C.M.,  
General Medical Superintendent of Mental Hospitals,  
Essondale, B.C.

Sir,—I have the honour to again submit to you herewith balance sheets and profit and loss statements, together with various other financial and statistical tables covering the operations of the Mental Hospitals of British Columbia, for the fiscal year ended March 31st, 1926. The total gross operating expenditure of the three institutions—Essondale, New Westminster, and Saanich—as shown on Table D, amounts to the sum of \$670,765.00, as compared with \$624,839.80 for the previous year. These figures include all expenditures by vouchers against appropriation of production of the institution farms at market prices. The increase with an increase of only \$39,728.10 for the previous year, appears to be justified when the natural increase in population, would appear to be justified when the nature of the work being performed is taken into consideration. Last year our revenue increased \$11,380.95 over the previous year, and this year we have increased again \$12,042.90 over that of last year, our total collections being \$105,819.53 for the year. Net expenditures for the three institutions cost the Province of \$570,946.07, which, based on a total daily average population of 9,283.04, gives a net daily per capita cost of \$1.13 cents, as compared with 79.79 cents in the previous year. (See Table D.) A review of our expenditures this year as compared with those of last year will be of interest, and I am herewith quoting a few under various headings.

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.

**Salaries.**—A reduction in the amount expended this year is noticeable in salaries totalling \$80,797.02, against \$83,310.64 last year, a per capita decrease of \$2,513.62; this year's gross decrease of \$2,361. Office supplies have been decreased, while travelling expenses and fuel, light, and water are about the same. **Repairs and Renewals.**—A large decrease will be noted under this heading; this year's expenditure being \$7,536.35, as compared with \$13,549.91 last year, when certain wards were renovated.

**Provision Account.**—This account increased \$17,192.20, due to increased cost of butter and other foodstuffs, but clothing, boots, and slippers had a substantial decrease of over \$3,000 on the previous year.

Our largest decrease at this branch, and the one which is mainly responsible for the difference between the per capita costs of New Westminster and Essondale, is occasioned by the transfer of the work in connection with admissions to Essondale, including the accompanying costs of examination, committal, and transportation. Whereas last year the sum of \$8,509.66 was charged to the New Westminster vote for this purpose, the amount charged this year is only \$22.

MENTAL HOSPITAL, ESSONDALE.

Our total gross operating expenditure shows a substantial increase this year of \$46,925.20, or an increase of 7.5% over last year, the sum of \$670,765.00. This can be accounted for by the fact that the new Acute Wing has had increases in salary for the attendants, together with the appointment of a new medical officer.

**Office Supplies.**—Postage account increased some \$374 and travelling expenses increased \$276.37 over the previous year, due to the transfer of admittance office from New Westminster to Essondale.

**Fuel, Water, Light, and Power.**—This heading shows an increase of \$7,836.36, due principally to the increase in consumption occasioned by additional quarters, the price of fuel, and the extra cost in handling and storage. Light, power, and water were higher.

**Renovals and Repairs.**—Under this heading we had a decrease. This year shows an expenditure of \$23,851.37, as compared with \$26,108.94 last year, a difference of \$2,257.57, or a gross per capita saving of \$4.221.

**Provisions.**—This heading increased by \$31,289.23 over last year, 1925-26 total showing \$145,500.86, while 1924-25 was \$114,271.63. This is accounted for by increased population and staff, together with increased prices in foodstuffs.

**Clothing, Boots, and Slippers.**—Essondale, like New Westminster, showed a substantial decrease in clothing, boots, and slippers amounting to \$5,531.57, or a gross per capita decrease of \$7.392 per annum.

**Medical and Surgical Supplies.**—These were about the same as the former year, showing a slight reduction.

**Examination, Committal, and Transportation.**—In former years expenditures under this heading were made in vote under Public Hospital for Insane, New Westminster, but this year the appropriation was transferred to Essondale, as all committals of patients are made here. This account has increased from \$657.72 last year to the sum of \$7,920.02 in the year under review, the increase being a gross per capita per annum of \$6.251.

*Institutions and Enforcement Account was a little less than last year.*

In totalling up the total gross expenditure we find \$454,400.02, against \$385,160.68 for last year, an increase of \$69,248.34, or a gross yearly per capita increase of \$26.775. New Westminster decreased per capita per annum \$13.664, the difference between the increase at Essondale of \$26.775 and the decrease at New Westminster of \$13.664, showing an excess increase at Essondale, of \$13.111 per capita per annum.

This is accounted for as follows: Salaries, increase in attendants necessitated by closer observation on the smaller wards and statutory increases; foodstuffs, increase in cost generally; fuel and light, increase in consumption and cost of consumption; medical staff, increase in number and salaries.

SAANICH INSTITUTION.

This institution shows a very creditable statement, practically all headings showing a reduction in the per capita cost, except Provisions and Clothing Accounts. While expenditures have been higher than in former years, our patient population there has increased, with the result that the number of hospital treatment days has given them a bigger spread in the figures of per capita.

CAPITAL EXPENDITURES.

At the Public Hospital for Insane our only expenditure to be capitalized was that for the installation of the refrigerator plant at a cost of \$3,855. This work was satisfactorily done and the plant has proved of great value to the Commissary Department.

At Essondale the sum of \$15,965.00 was expended on the erection of cottages for the medical staff, and the total cost of erection by the Public Works Department of the new central heating plant was set up, amounting to the sum of \$328,724.93.

It affords me pleasure to report that the work of this department is at present up to date and in good order. Our books and vouchers have recently been audited by the Provincial Government Auditors, who expressed their satisfaction at the condition in which they found the books of account and the general office-work for institutions and farms.

The work in this department has been very heavy this year, but the loyal and efficient work of the staff, the co-operation not only of other departmental heads but your own as well, has all materially aided in the performance of the duties entailed.

All of which is respectfully submitted.

GOWAN MACGOWAN

Bursar.

MENTAL HOME, SAANICH

BALANCE-SHEET, MARCH 31ST, 1926.

Assets.

Land		
Buildings		\$ 12,100 00
Furniture and fixtures		229,705 00
Automobile, live stock, etc.		14,048 49
Airing and recreation court		5,478 30
Inventories—		750 00
Provisions		
Clothing	\$ 426 63	
Miscellaneous	1,100 70	
Fuel	185 15	
Furniture and fixtures	193 00	
Maintenance and repairs	238 72	
	265 26	
Deficit (cost of operations, 1925-26)		2,400 46
		52,406 39
		<u>\$316,897 64</u>

Liabilities.

Government of Province of British Columbia	\$316,897 64
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PROFIT AND LOSS ACCOUNT, 1925-26.

Salaries		
Office supplies	\$22,148 05	
Travelling expenses	529 44	
Fuel, water, lights and power	125 95	
Maintenance and repairs	5,657 16	
Furniture and fixtures	4,282 85	
Provisions	1,040 26	
Uniforms and clothing	14,750 44	
Medical and surgical supplies	4,012 85	
Examinations, committee, and transportation	264 77	
Incidentals and unforeseen	61 15	
Collections for year to Treasury	6,019 40	
Net cost of operations		\$ 7,385 93
		52,406 39
		<u>\$59,792 32 \$ 59,792 32</u>

FINANCIAL TABLES.

TABLE A.—SHOWING THE AVERAGE NUMBER OF PATIENTS IN RESIDENCE EACH YEAR, THE TOTAL AMOUNTS SPENT FOR MAINTENANCE, AND THE GROSS PER CAPITA COST.

Year.	Average Number in Residence.	Maintenance Expenditure.	Per Capita Cost.
1872 (81 days)	16.57	\$ 2,205 25	\$618 00
1873	16.07	7,841 04	487 98
1874	16.76	8,232 41	491 29
1875	27.42	9,892 38	360 77
1876	26.41	12,558 18	444 01
1877	34.61	12,917 17	373 26
1878	36.52	13,985 05	382 93
1879	38.17	16,253 72	268 63
1880	45.42	16,552 18	232 32
1881	47.18	16,691 76	226 62
1882	47.86	11,343 65	237 02
1883	48.73	11,829 11	242 75
1884	48.70	11,843 04	243 20
1885	54.07	15,555 87	284 54
1886	59.11	15,334 43	259 42
1887	73.55	15,945 22	216 70
1888	79.43	16,261 08	204 72
1889	71.30	15,657 79	219 60
1890	78.78	17,777 40	227 73
1891	108.46	21,677 01	199 89
1892	123.22	22,528 37	182 89
1893	133.92	25,304 08	193 36
1894	148.64	26,495 83	178 25
1895	162.97	31,587 89	193 83
1896	171.43	32,001 40	186 67
1897	188.91	36,224 76	191 75
1898	216.53	46,459 25	214 58
1899	229.44	54,017 45	242 52
1900	243.24	59,349 20	244 00
1901	269.56	55,406 08	205 54
1902	296.62	55,345 65	186 59
1903	332.23	59,353 57	178 65
1904	351.55	66,052 76	187 89
1905	340.90	65,342 07	185 80
1906	374.57	66,596 69	177 79
1907	419.24	74,874 64	178 59
1908	490.80	90,269 49	183 92
1909	528.85	96,580 32	183 32
1910	563.33	103,900 44	184 43
1911	641.02	126,782 50	197 78
1912	736.72	130,024 06	177 11
1913, M.H., New Westminster.	550.54	119,663 71	217 36
1913, M.H., Essondale (9 months)	384.07	71,079 84	184 76
1914, M.H., New Westminster.	487.24	125,981 45	258 56
1914, M.H., Essondale.	489.07	131,420 44	268 36
1915, M.H., New Westminster.	515.74	123,021 70	238 53
1915, M.H., Essondale.	360.36	123,878 43	229 99
1916, M.H., New Westminster.	524.17	116,052 21	221 40
1916, M.H., Essondale.	633.13	155,698 37	245 91
1917, M.H., New Westminster.	535.66	124,124 68	231 72
1917, M.H., Essondale.	718.55	166,231 51	232 05
1918, M.H., New Westminster.	585.38	156,574 85	267 47
1918, M.H., Essondale.	752.78	222,067 37	295 03
1919-20, M.H., New Westminster (15 months)	562.12	236,631 90	420 97
1919-20, M.H., Essondale (15 months)	755.46	357,630 99	473 38
1919-20, M.H., Saanich (373 days)	90.51	40,433 28	446 72
1920-21, M.H., New Westminster.	567.47	233,486 76	411 44
1920-21, M.H., Essondale.	834.10	336,585 35	403 52
1920-21, M.H., Saanich.	108.67	51,995 87	476 47
1921-22, M.H., New Westminster.	596.07	219,887 45	363 79
1921-22, M.H., Essondale.	890.32	321,150 35	360 71
1921-22, M.H., Saanich.	120.05	47,860 96	398 67
1922-23, M.H., New Westminster.	603.40	214,672 13	355 77
1922-23, M.H., Essondale.	942.60	312,955 52	332 01
1922-23, M.H., Saanich.	127.57	47,215 01	370 11
1922-23, M.H., New Westminster.	628.85	219,277 02	348 68
1923-24, M.H., New Westminster.	963.83	334,227 39	346 76
1923-24, M.H., Essondale.	139.69	53,597 29	383 68
1923-24, M.H., Saanich.	620.23	201,023 79	324 11
1924-25, M.H., New Westminster.	1,046.78	385,160 68	367 94
1924-25, M.H., Essondale.	158.28	68,715 33	375 70
1924-25, M.H., Saanich.	612.26	192,864 26	308 66
1925-26, M.H., New Westminster.	1,151.21	454,406 02	394 72
1925-26, M.H., Essondale.	184.55	59,792 32	323 37
1925-26, M.H., Saanich.			

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

<b>Public Hospital for Insane, New Westminster—</b>	
Total maintenance vouchers .....	\$168,882 79
Proportion headquarters vouchers .....	3,907 96
Colony Farm Produce Account .....	21,752 97
March 31st, 1925, inventories .....	18,956 99
	\$213,500 71
<i>Less</i> Essondale Clothing Account .....	\$11,960 50
" Saanich Clothing Account .....	2,768 50
" Colony Farm Account .....	1,785 00
" March 31st, 1926, inventories .....	15,122 45
	31,636 45
Total, Public Hospital for Insane, New Westminster.....	\$181,864 26
<b>Provincial Mental Hospital, Essondale—</b>	
Total maintenance vouchers .....	\$355,891 06
Proportion headquarters vouchers .....	7,815 92
New Westminster Clothing Account .....	11,960 50
Colony Farm Produce Account .....	89,588 06
March 31st, 1925, inventories .....	23,553 50
	\$488,809 04
<i>Less</i> Provincial Industrial School for Boys .....	\$ 3,794 75
Patient-labour, Colony Farm .....	19,300 00
March 31st, 1926, inventories .....	30,605 27
	53,700 02
Total, Provincial Mental Hospital, Essondale.....	435,109 02
<b>Mental Home, Saanich—</b>	
Total maintenance vouchers .....	\$ 56,938 28
Proportion headquarters vouchers .....	1,953 98
Public Hospital for Insane Account .....	2,768 50
Colony Farm Account .....	200 00
March 31st, 1925, inventories .....	1,642 82
	\$ 63,503 58
<i>Less</i> increase in live stock, etc., inventory .....	\$ 1,301 80
March 31st, 1926, inventory .....	2,409 46
	3,711 26
Total, Mental Home, Saanich.....	59,792 32
Total operating expense for the three institutions.....	\$676,765 60
<i>Less</i> collection remittances to Treasury—	
Public Hospital for Insane, New Westminster.....	\$ 35,282 10
Mental Hospital, Essondale.....	63,151 50
Mental Home, Saanich.....	7,385 93
	105,819 53
Total net expense for the three institutions.....	\$570,946 07

Annual average population for the three institutions, 1,928.04, showing a net per capita cost of \$290.43 per year, or 81.16 cents per day.

TABLE E.—EXPENSE AND REVENUE STATEMENT OF THE NEW WESTMINSTER HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1926.

<i>Operating Expense Accounts.</i>	
<b>Operating expenditure by voucher—</b>	
<b>Salaries—</b>	
Medical and clerical staff .....	\$ 8,802 09
Other employees .....	73,578 95
	\$ 82,471 04
<b>Office supplies—</b>	
Books and journals .....	\$ 87 06
Postage and office supplies .....	592 61
Telegrams and telephone .....	476 29
	1,155 96
<b>Travelling expenses .....</b>	109 35
<b>Fuel, water, light, and power—</b>	
Fuel .....	\$16,928 05
Water .....	2,441 92
Light and power .....	3,141 96
	22,511 93
<b>Maintenance and repairs—</b>	
Repairs and renewals .....	\$ 6,944 26
Janitors' supplies .....	770 45
	7,714 71
<b>Furniture and fixtures—</b>	
Bedding .....	\$ 3,687 56
Furniture and fixtures .....	1,921 09
Miscellaneous .....	2,593 25
	8,201 90
<b>Provisions—</b>	
Groceries .....	\$21,769 60
Meats .....	5,917 97
Fish .....	1,993 95
	29,681 52
<b>Uniforms and clothing—</b>	
Clothing .....	\$ 9,832 71
Boots and slippers .....	1,191 67
	11,024 38
<b>Medical and surgical supplies—</b>	
Drugs .....	\$ 811 13
Surgical instruments .....	211 52
X-ray and sundry .....	1,065 65
	2,088 30
<b>Examinations, committals, and transportation—</b>	
Examinations .....	\$ 10 00
Transportation .....	12 00
	22 00
<b>Incidentals and unforeseen—</b>	
Amusements .....	\$ 521 74
Gratuities .....	2 00
Funerals .....	498 79
Auto-tires .....	64 71
Auto-repairs .....	253 61
Gasolene and oils .....	627 24
	\$ 1,968 09
<i>Carried forward.</i>	\$164,981 09



TABLE F.—EXPENSE AND REVENUE STATEMENT OF THE ESSONDALE HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1926—Continued.

Operating Expense Accounts—Continued.

Brought forward.....		\$346,618 17
Operating expenditure by voucher—Continued.		
Incidentals and unforeseen—		
Amusements .....	\$ 801 01	
Gratuities .....	212 86	
Funerals .....	1,200 00	
Auto-tires .....	373 50	
Auto-repairs .....	264 04	
Gasolene and oils .....	890 77	
Tools and implements .....	731 77	
Freight and cartage .....	132 14	
Miscellaneous .....	4,606 80	
		9,272 89
Total expenditure for year by voucher .....	\$355,891 06	
Proportion headquarters vouchers .....	7,815 92	
Colony Farm Produce Account .....	70,288 06	
Public Hospital for Insane Account .....	11,900 50	
		\$445,955 54

Summary of Profit and Loss Accounts.

		Yearly Per Capita Cost.
Salaries .....	\$165,012 78	\$143,339
Expenses		
Office supplies .....	4,171 61	3,623
Travelling expenses .....	1,087 22	.944
Fuel, water, light, and power .....	54,849 27	47,644
Maintenance and repairs .....	23,851 37	20,719
Furniture and fixtures .....	9,043 86	7,856
Provisions .....	145,560 86	126,442
Uniforms and clothing .....	24,214 78	21,034
Medical and surgical supplies .....	5,581 16	4,848
Examinations, committals, and transportation .....	7,920 02	6,879
Incidentals and unforeseen .....	13,116 09	11,395
	\$454,409 02	\$394,723
Less patient labour (against market price for farm produce) .....	19,300 00	16,765
	\$435,109 02	\$377,958
Less revenue account (maintenance of patient) .....	63,151 50	54,857
	\$371,957 52	\$323,101

Remarks

Total patient incidence, Essondale, March 31st, 1926.....	1,193
Daily average population in Essondale for year.....	1,151.21
Gross maintenance per capita cost, one year.....	\$394.72
Gross maintenance per capita cost, one day.....	1.081
Net maintenance per capita cost, one year.....	323.10
Net maintenance per capita cost, one day.....	.885

Capital Expenditure.

Balance .....	\$15,965.60
Balance and other .....	328,724.98

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1926.

Operating Expense Accounts.

Operating expenditure by voucher—		
Salaries—		
Supervisor .....	\$ 1,740 00	
Other employees .....	18,715 06	
		\$ 20,455 06
Office supplies—		
Books and journals .....	\$ 27 40	
Postage and office supplies .....	168 25	
Telephone and telegrams .....	165 30	
		360 95
Travelling expenses .....		
Fuel, water, light, and power—		33 45
Fuel .....	\$ 4,085 11	
Water .....	694 57	
Light and power .....	1,070 48	
		5,850 16
Maintenance and repairs—		
Repairs and renewals .....	\$ 3,694 23	
Janitors' supplies .....	625 15	
		4,319 38
Furniture and fixtures—		
Bedding .....	\$ 883 98	
Furniture and fixtures .....	226 68	
Miscellaneous .....	11 70	
		1,122 36
Provisions—		
Groceries .....	\$10,666 12	
Meat .....	2,830 80	
Fish .....	969 04	
		14,465 96
Uniforms and clothing—		
Clothing .....	\$ 2,369 49	
Boots and slippers .....	410 70	
		2,780 19
Medical and surgical supplies—		
Drugs .....	\$ 164 07	
Surgical instruments .....	8 95	
Sundry .....	91 75	
		264 77
Examinations, committals, and transportation—		
Transportation .....		61 15
Incidentals and unforeseen—		
Amusements .....	\$ 333 75	
Funerals .....	182 50	
Auto-repairs .....	128 30	
Gasolene and oils .....	181 45	
Tools and implements .....	59 78	
Freight and cartage .....	187 23	
		Carried forward \$ 1,073 01 \$ 49,713 43

MENTAL HOSPITAL, ESSONDALE—Continued.

Brought forward.....		\$ 6,420 00
Patients' clothing—		
241 suits at \$19 .....	\$ 4,579 00	
15 suits, special, at \$22 .....	330 00	
19 pants at \$6.50 .....	123 50	
4 pants, boys, at \$2 .....	8 00	
		5,040 50
Sundries—		
Camisoles, etc. ....		185 00
Repairs—		
4,590 coats repaired and pressed at 50 cents .....	\$ 2,295 00	
998 vests repaired and pressed at 30 cents .....	299 40	
5,470 pants repaired and pressed at 40 cents .....	2,188 00	
6 blankets at \$1 .....	6 00	
		4,788 40
		<u>\$16,433 90</u>

MENTAL HOME, SAANICH.

Uniform suits and pants—		
18 uniform suits at \$40 .....	\$ 720 00	
17 uniform pants at \$10 .....	170 00	
		\$ 890 00
Patients' clothing—		
104 coats at \$12.50 .....	\$ 1,300 00	
89 pants at \$6.50 .....	578 50	
		1,878 50
		<u>\$ 2,768 50</u>

MISCELLANEOUS WORK.

Pressing and alterations on patients' private clothing .....	\$ 92 50
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STATEMENT OF TAILOR-SHOP, 1925-26.

Production—		
For Public Hospital for Insane, New Westminster .....	\$ 2,988 65	
For Mental Hospital, Essondale .....	16,433 90	
For Mental Home, Saanich .....	2,768 50	
Miscellaneous .....	92 50	
	\$22,283 55	
Material on hand, March 31st, 1926 .....	1,500 46	
		\$23,784 01

Costs—		
Material on hand, March 31st, 1925 .....	\$ 4,034 87	
Salaries—		
Tailors .....	\$4,490 00	
Seamstresses .....	2,805 00	
	7,335 00	
Electric power .....	50 00	
Electric light .....	30 00	
	80 00	
Material purchased, 1925-26 .....	6,921 30	
		18,391 17
Profit on operations .....	\$ 5,392 84	

SHOEMAKER'S REPORT, 1925-26.

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.

New work—		
36 pairs men's boots .....	\$ 251 00	
32 pairs men's slippers .....	125 00	
3 pairs women's shoes .....	16 00	
5 pairs women's slippers .....	24 00	
		\$ 416 00
Repair-work—		
401 pairs boots and shoes repaired .....	696 40	
		<u>\$ 1,112 40</u>

MENTAL HOSPITAL, ESSONDALE.

New work—		
7 pairs men's boots .....	\$ 70 00	
3 doz. key-straps .....	80	
		\$ 70 80
Repair-work—		
761 pairs men's boots repaired .....	\$ 1,563 70	
299 pairs men's slippers repaired .....	229 85	
		1,793 55
		<u>\$ 1,864 35</u>

MENTAL HOME, SAANICH.

1 pair new boots, special .....	\$ 10 00
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STATEMENT OF SHOEMAKER-SHOP, 1925-26.

Production—		
New Westminster .....	\$1,112 40	
Essondale .....	1,864 35	
Saanich .....	10 00	
	\$ 2,986 75	
Material on hand, March 31st, 1926 .....	324 83	
		\$ 3,311 58
Costs—		
Salary of Shoemaker .....	\$ 1,320 00	
Material purchased .....	1,029 97	
Light and power .....	35 00	
Material on hand, March 31st, 1925 .....	407 58	
		2,792 55
Profit on operations .....	\$ 519 03	

PRODUCTION TABLES.

ARTICLES MADE BY FEMALE PATIENTS, YEAR ENDED MARCH 31st, 1926.

Aprons .....	335	Towels .....	1,224
Chemises .....	385	Tray-cloths .....	138
Dresses .....	399	Table-napkins .....	54
Handkerchiefs .....	310	Pillow-slips .....	1,267
Neckties .....	350	Curtains, pairs .....	48
Rag mats .....	16	Caps, uniform .....	63
Petticoats .....	267	Cuffs, pairs uniform .....	119
Sheets .....	1,952	Blankets, pairs .....	9
Table-cloths .....	103		

MENDING DONE BY FEMALE PATIENTS.

Aprons .....	458	Skirts .....	1,081
Blankets .....	357	Spreads .....	609
Blouses .....	342	Table-cloths .....	365
Chemises .....	1,145	Towels .....	577
Drawers, pairs .....	5,189	Ticks, bed .....	279
Dresses .....	4,382	Overalls, pairs .....	59
Hose, pairs .....	6,384	Undervests .....	2,976
Socks, pairs .....	16,638	Shirts .....	5,632
Pillow-slips .....	181	White coats .....	82
Sheets .....	2,188		

WORK DONE BY PATIENTS AT ESSONDALE, 1925-26.

	Days.		Days.
Excavating and grading .....	3,529	Stable .....	470
Cement work and blocks .....	541	Drains and ditches .....	1,497
Roads .....	1,881	Fences .....	187
General .....	2,025	Steam-line .....	36
Coal and coke .....	3,772	Gravel and sand .....	377
Water-mains .....	38	Sidewalks .....	28
Clearing .....	120	Colony Farm .....	135
Lawn .....	2,416	Cordwood .....	382
Rock .....	1,533	Tool-house .....	135
Chores .....	871	Crusher .....	377
Teaming .....	539		

WORK DONE BY PATIENTS AT NEW WESTMINSTER, 1925-26.

	Days.		Days.
Baker .....	1,025	Painter .....	1,492
Carpenter .....	1,369	Plumber .....	302
Dining-rooms .....	763	Porter .....	686
Engineer .....	730	Truck .....	364
Florist .....	365	Scullery .....	610
Garden .....	3,201	Tailor .....	598
Kitchen .....	2,897	Teamster .....	411
Laundry .....	2,077	Farmer .....	4,325
Lawns .....	2,142	Cemetery .....	584
Poultry .....	430	Stores .....	298
Plager .....	1,918	Wards .....	1,609
Plaster and mason .....	610	Shoemaker .....	299

WORK DONE BY TEAMS AT ESSONDALE.

	Days.		Days.
General .....	440	Cordwood .....	48
Excavation and grade .....	212	Rock .....	89
Coal and coke .....	184	Roads .....	209
Gravel and sand .....	128		

LAUNDRY-WORK DONE FOR PROVINCIAL INDUSTRIAL SCHOOL FOR BOYS BY MENTAL HOSPITAL, ESSONDALE.

4,200 aprons at 2 cents .....	\$ 74 12
4,040 blankets at 20 cents .....	208 00
825 bedspreads at 10 cents .....	82 50
11,100 coats, white, at 10 cents .....	119 60
<b>Brought forward .....</b>	<b>\$ 484 22</b>

LAUNDRY-WORK DONE FOR PROVINCIAL INDUSTRIAL SCHOOL FOR BOYS BY MENTAL HOSPITAL, ESSONDALE—Continued.

<i>Brought forward</i> .....	\$ 484 22
1,170 overalls at 15 cents .....	175 50
6,944 pillow-slips at 2 cents .....	138 88
1,385 pairs pants at 10 cents .....	138 50
3,776 shirts, S. and P., at 5 cents .....	188 80
2,420 shirts, khaki, at 5 cents .....	121 00
3,640 shirts, night, at 6 cents .....	218 40
7,583 sheets at 3 cents .....	227 49
13,068 socks at 2 cents .....	261 36
19,012 towels at 2 cents .....	380 24
6,136 table-covers at 6 cents .....	368 16
1,660 table-napkins at 2 cents .....	33 20
7,100 combinations at 9 cents .....	639 00
Sundries .....	420 00
	<b>\$3,704 75</b>

SUPPLIES PRODUCED AT NEW WESTMINSTER, 1925-26.

Fruit.			
Apples, lb. ....	7,000	Red currants, lb. ....	600
Cherries, lb. ....	100	Rhubarb, lb. ....	3,000
Strawberries, lb. ....	400	Pears, lb. ....	400
Raspberries, lb. ....	350	Plums, lb. ....	525
Gooseberries, lb. ....	200		
Vegetables.			
Green onions, lb. ....	700	Cabbage, lb. ....	1,200
Cooking-onions, lb. ....	1,000	String beans, lb. ....	275
Pumpkin, lb. ....	700	Celery, heads .....	250
Ripe tomatoes, lb. ....	500	Parsley, bunches .....	40
Green tomatoes, lb. ....	1,000	Lettuce, doz. ....	120
Early potatoes, lb. ....	30,000	Cucumbers, doz. ....	20
Green peas, lb. ....	400	Parsnips, lb. ....	3,000
Carrots, lb. ....	5,000	Cauliflower, lb. ....	300
Spinach, lb. ....	2,000	Salsify, lb. ....	600
Beets, lb. ....	950		

Farm Produce.

Fresh pork, lb. ....	9,232	Dressed duck, lb. ....	318
Dressed chicken, lb. ....	515	Eggs, doz. ....	1,473

Supplied by Ice Plant.

Ice, lb. ....	31,300
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SUPPLIES PRODUCED AT COLQUITZ, 1925-26.

Fruit.			
Apples, lb. ....	1,945	Plums, lb. ....	150
Apples, crab, lb. ....	195	Raspberries, lb. ....	656
Apples, crab, lb. ....	8,010	Currants, black, lb. ....	55

## SUPPLIES PRODUCED AT COLQUITZ—Continued.

## Vegetables.

Beans, broad, lb. ....	125	Marrows, lb. ....	660
Beans, runner, lb. ....	115	Onions, dry, lb. ....	3,700
Beans, dwarf, lb. ....	452	Onions, green, lb. ....	200
Beets, lb. ....	2,100	Peas, lb. ....	553
Citrons, lb. ....	100	Potatoes, lb. ....	31,523
Celery, heads ....	212	Parsnips, lb. ....	3,120
Cucumbers ....	400	Rhubarb, lb. ....	2,493
Cauliflower, lb. ....	273	Spinach, lb. ....	275
Cabbage, lb. ....	2,923	Kale, lb. ....	273
Brussels sprouts, lb. ....	100	Swiss chard, lb. ....	420
Carrots, lb. ....	17,302	Tomatoes, lb. ....	978
Corn, heads ....	2,154	Turnips, white, lb. ....	525
Leeks, lb. ....	88	Turnips, swede, lb. ....	2,405
Lettuce, heads ....	400	Artichokes, lb. ....	540

## Farm Produce.

Milk, dressed, lb. ....	4,472	Rabbits, lb. ....	155
Veal, dressed, lb. ....	112	Eggs, chicken, doz. ....	801
Chicken, dressed, lb. ....	287	Eggs, duck, doz. ....	312
Geese, dressed, lb. ....	107	Milk, lb. ....	52,914.7
Hay, timothy, lb. ....	8,000	Hay, oat, green, lb. ....	14,000
Pigeons, dressed, lb. ....	80		

## PART III.—COLONY FARM.

## FARM SUPERINTENDENT'S REPORT.

ESSONDALE, B.C., April 1st, 1926.

Dr. H. C. Stevens, B.A., M.D., C.M.  
 General Medical Superintendent of Mental Hospitals,  
 Essondale, B.C.

SIR,—I have the honour to submit my report on the agricultural operations of the institution for the fiscal year ended March 31st, 1926.

We again enjoyed favourable weather conditions throughout the season, the winter being especially mild. As a result we were able to bring the land into excellent shape for the coming season. All branches of live stock were also greatly benefited and came through the winter months, to an exceptionally early spring, in better condition, at less proportionate expense, than in previous years. This was especially noticeable in the Hog Department, late fall and winter litters doing almost as well as those reared in the spring.

The only unfortunate feature during the year was the exceptionally high water in the week of May 22nd. This disorganized our work considerably and added materially to the operating expense for the year. The actual damage which resulted from the flooding of certain small areas of the farm was comparatively negligible, but more serious effects were only averted by the loyal and untiring efforts of our employees, who worked night and day during this emergency.

*Crops.*—We followed our usual practice in producing those crops, and in such quantities as the needs of the institution demanded.

*Potatoes.*—This was the principal crop for institution use and gave very satisfactory returns. In this crop we seeded 43¾ acres, which gave us a gross yield of some 610 tons (20,345 bushels), or an average yield per acre of 13.95 tons (465 bushels). These we were able to supply to the institutions greatly under the market price ruling at the time. The quality was above the average and the crop as a whole uniform in size and reasonably free from disease. Other vegetable-crops grown exclusively for the institution included onions, cabbage, cauliflower, carrots, turnips, beets, parsnips, corn, and miscellaneous green vegetables, all of which gave satisfactory returns.

Other field crops grown for live-stock consumption were profitable. Oats, our chief grain-crop, gave a very good yield of 2,598 lb., or 73 bushels per acre, and were sufficient to fill our needs for the year. Ninety-five acres of mixed hay gave us reasonably satisfactory returns. The yield of ensilage-crops was not heavy, but of good quality, and we had sufficient to carry us through the season. The same is true of the root-crop. Both these crops were, however, produced at low enough cost—less than \$3 per ton—to make profitable feeding. Seventy-nine acres were diverted to pasture, which gave us excellent returns.

*Live Stock.*—The herd supplied the total milk requirements of the institutions and also furnished enough to take care of all young stock. The gross production was 1,127,100 lb., or 38,321.4 lb. butter-fat. I am not able to report any considerable increase in the average individual production. As stated in my last report, we have reached a point where the average yearly yield per cow is 15,000 lb. milk, or 500 lb. butter-fat. It is necessarily a very slow process to make any material increase in these figures. Together with this production we were able to maintain our usual standard of quality and cleanliness. During the year we developed our first cow to produce 1,000 lb. butter-fat in 365 days—"Colony Canary McKinley" producing 31,003 lb. milk and 1,003 lb. butter-fat, equivalent to 1,253 lb. butter. We are under the impression that the general type of the herd is being slowly improved, and this was confirmed by our winnings at the British Columbia fairs, as well as at the Royal Winter Fair at Toronto and the Ottawa Winter Fair. The health of the herd remains about the same and it is still fully accredited under the Federal system.

At this date the herd numbers 197 head, practically all having been raised at Colony Farm. We have suffered a few losses and have continued to practise rigid culling. The best of the young bulls from high-producing dams were sold to breeders in the Province.

Estimated Expenditure, Fiscal Year 1926-27.	No. of Vote.	SERVICE.	Fiscal Year 1927-28.
<b>DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.</b>			
166.		MENTAL HOSPITALS—Continued.	
		(d.) Colony Farm and Nursery, Essondale—Continued.	
\$ 31,860 00		Brought forward .....	\$ 32,460 00 \$608,287 00 \$ 188,896 00
		Expenses:	
500 00		Office supplies, etc. ....	500 00
500 00		Travelling expenses, etc. ....	350 00
4,000 00		Fuel, light, water, etc. ....	5,000 00
500 00		Maintenance and repairs of buildings, grounds, etc. ....	.....
2,200 00		Maintenance of buildings, grounds, etc....	500 00
26,400 00		Provisions, etc. ....	2,500 00
3,000 00		Feed for stock .....	30,000 00
1,200 00		Fertilizer and seed .....	3,000 00
500 00		Testing cows .....	1,000 00
400 00		Implements, harness, etc. ....	1,000 00
500 00		Blacksmith's supplies .....	1,000 00
3,000 00		Farm roads and bridges .....	5,500 00
3,000 00		Cannery supplies .....	3,000 00
10,000 00		Poultry .....	3,000 00
35,400 00		Incidentals and contingencies .....	10,000 00
		Labour and board .....	35,400 00
\$ 123,560 00			\$134,810 00
102,900 00		Less receipts estimated at .....	134,800 00
\$ 20,660 00		Total, Colony Farm and Nursery, Essondale .....	10 00
		(e.) Mental Home (Saanich), Colquitz.	
\$ 1,740 00		Salaries:	
1,200 00		Supervisor .....	\$ 1,840 00
180 00		Visiting Physician .....	1,200 00
19,116 00		Visiting Dentist .....	180 00
		Sundry employees .....	19,458 00
\$ 22,236 00			\$ 22,078 00
		Expenses:	
300 00		Office supplies, etc. ....	400 00
100 00		Travelling expenses, etc. ....	100 00
6,500 00		Fuel, light, water, etc. ....	6,500 00
500 00		Maintenance and repairs of buildings, grounds, etc. ....	.....
1,000 00		Maintenance of buildings, grounds, etc....	700 00
15,000 00		Furniture and fixtures .....	1,200 00
2,500 00		Provisions, etc. ....	16,000 00
500 00		Uniforms and clothing .....	3,000 00
		Medical and surgical supplies .....	500 00
\$ 48,636 00		Carried forward .....	\$ 51,078 00 \$608,297 00 \$ 188,896 00

Estimated Expenditure, Fiscal Year 1926-27.	No. of Vote.	SERVICE.	Fiscal Year 1927-28.
<b>DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.</b>			
166.		MENTAL HOSPITALS—Continued.	
		Mental Home (Saanich), Colquitz—Continued.	
\$ 48,636 00		Brought forward .....	\$ 51,078 00 \$608,297 00 \$ 188,896 00
		Expenses—Continued.	
200 00		Examinations, committals, and transportation .....	200 00
5,000 00		Incidentals and contingencies .....	8,000 00
\$ 53,836 00			\$ 59,278 00
7,000 00		Less receipts estimated at .....	8,000 00
\$ 46,836 00		Total Mental Home (Saanich), Colquitz....	51,278 00
\$ 614,356 00		Total, Mental Hospitals, Vote No. 166 .....	659,575 00
167.		PROVINCIAL HOME, KAMLOOPS.	
		Salaries:	
\$ 1,200 00		Superintendent .....	\$ 1,300 00
840 00		Matron .....	840 00
11,520 00		Sundry employees .....	11,735 00
\$ 13,560 00			\$ 13,875 00
		Expenses:	
250 00		Office supplies, etc. ....	250 00
8,000 00		Fuel, light, water, etc. ....	9,000 00
1,500 00		Maintenance and repairs of buildings, grounds, etc. ....	.....
600 00		Maintenance of buildings, grounds, etc. ....	1,500 00
12,750 00		Furniture and fixtures .....	600 00
2,500 00		Provisions, etc. ....	13,000 00
1,000 00		Clothing, etc. ....	2,500 00
400 00		Medical and surgical supplies .....	1,500 00
700 00		Transportation of inmates .....	400 00
600 00		Feed for live stock .....	800 00
		Incidentals and contingencies .....	600 00
\$ 41,860 00			\$ 44,025 00
8,400 00		Less receipts estimated at .....	12,000 00
\$ 33,460 00		Total of Vote No. 167 .....	\$ 32,025 00
168.		TUBERCULAR HOSPITAL AND FARM.	
		(a.) Tranquille Sanatorium.	
		Salaries:	
\$ 3,600 00		Medical Superintendent .....	\$ 3,900 00
2,400 00		Assistant Physician .....	2,500 00
2,400 00		Assistant Physician .....	2,400 00
1,200 00		Assistant Physician .....	2,100 00
\$ 9,600 00		Carried forward .....	\$ 10,900 00 \$ 880,496 00

Estimated Expenditure, Fiscal Year 1927-28.	No. of Vote.	SERVICE.	Fiscal Year 1928-29.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
155.		MENTAL HOSPITALS—Continued.	
		Brought forward .....	\$635,449.00 \$195,838.00
		(e.) Mental Home (Saanich), Colquitz.	
		Salaries:	
\$1,840.00		Superintendent .....	\$2,100.00
1,200.00		Visiting Physician .....	1,200.00
180.00		Visiting Dentist .....	
19,458.00		Sundry employees .....	27,524.00
			\$30,824.00
		Expenses:	
400.00		Office supplies, etc. ....	500.00
100.00		Travelling expenses, etc. ....	150.00
6,500.00		Fuel, light, water, power, etc. ....	6,500.00
700.00		Maintenance of buildings, grounds, etc. ....	
		Janitors' supplies and maintenance of grounds and roads .....	1,500.00
1,200.00		Furniture and fixtures .....	1,000.00
16,000.00		Provisions, etc. ....	18,000.00
3,000.00		Uniforms and clothing .....	4,000.00
500.00		Medical and surgical supplies .....	
		Medical, surgical, and dental supplies .....	740.00
200.00		Examinations, committals, and transportation .....	200.00
8,000.00		Incidentals and contingencies .....	8,000.00
			\$71,414.00
\$59,278.00		Less receipts, estimated at .....	8,000.00
8,000.00			
\$51,278.00		Total, Mental Home (Saanich), Colquitz .....	63,414.00
\$659,575.00		Total, Mental Hospitals, Vote No. 155 .....	698,863.00
156.		PROVINCIAL HOME, KAMLOOPS.	
		Salaries:	
\$1,300.00		Superintendent .....	\$1,400.00
840.00		Matron .....	960.00
11,735.00		Sundry employees .....	12,237.00
			\$14,597.00
		Expenses:	
250.00		Office supplies, etc. ....	250.00
9,000.00		Fuel, light, water, etc. ....	8,700.00
		Janitors' supplies and maintenance of grounds and roads .....	1,500.00
1,500.00		Maintenance of buildings, grounds, etc. ....	
600.00		Furniture and fixtures .....	600.00
13,000.00		Provisions, etc. ....	13,000.00
2,500.00		Clothing, etc. ....	2,500.00
\$40,725.00		Carried forward .....	\$41,147.00 \$894,701.00

Estimated Expenditure, Fiscal Year 1927-28.	No. of Vote.	SERVICE.	Fiscal Year 1928-29.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
156.		PROVINCIAL HOME, KAMLOOPS—Continued.	
\$40,725.00		Brought forward .....	\$41,147.00 \$894,701.00
		Expenses—Continued.	
1,500.00		Medical and surgical supplies .....	1,750.00
400.00		Transportation of inmates .....	400.00
800.00		Feed for live stock .....	1,000.00
600.00		Incidentals and contingencies .....	600.00
			\$44,897.00
\$44,025.00		Less receipts, estimated at .....	12,000.00
12,000.00			
\$32,025.00		Total of Vote No. 156 .....	32,897.00
157.		TUBERCULAR HOSPITAL AND FARM.	
		(a.) Tranquille Sanatorium.	
		Salaries:	
\$3,900.00		Medical Superintendent .....	\$4,200.00
2,500.00		Assistant Physician .....	
		Assistant Medical Superintendent .....	2,700.00
2,400.00		Assistant Physician .....	2,500.00
2,100.00		Assistant Physician .....	2,400.00
		Assistant Physician .....	1,000.00
		Assistant Physician .....	875.00
		Dentist .....	2,500.00
1,300.00		Laboratory Technician .....	1,400.00
1,300.00		X-ray Technician .....	1,400.00
1,800.00		Bursar .....	1,900.00
		Clinical Clerk and Stenographer .....	900.00
		Stenographer .....	660.00
95,920.00		Sundry employees .....	110,690.00
			\$133,125.00
		Expenses:	
1,900.00		Office supplies, etc. ....	2,100.00
2,500.00		Travelling expenses, transportation, etc. ....	3,300.00
42,000.00		Fuel, light, water, etc. ....	46,000.00
9,600.00		Maintenance of buildings, grounds, etc. ....	
		Janitors' supplies and maintenance of grounds, etc. ....	7,500.00
5,900.00		Furniture and fixtures .....	12,400.00
92,000.00		Provisions, etc. ....	104,125.00
7,000.00		Medical and surgical supplies .....	10,000.00
10,500.00		Incidentals and contingencies .....	6,700.00
			\$235,250.00
\$233,460.00		Less receipts, estimated at .....	50,000.00
49,000.00			
\$234,460.00		Total, Tranquille Sanatorium .....	\$275,250.00
		Carried forward .....	\$275,250.00 \$927,598.00

SERVICE.	Expended.			
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.				
MENTAL HOSPITALS—Continued.				
NOTE 217. COLONY FARM AND NURSERY, ESSONDALE—Continued.				
	Brought forward.....	\$32,026.99	\$550,507.07	\$167,106.16
Expenses—Continued.				
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,512.92; Hume & Rumble, \$158.06; Moulton Electric Co., \$4.86; City of New Westminster, \$2,207.41; Mental Hospital, Essondale, \$2,171.47	6,114.72			
Maintenance and Repairs of Buildings, Grounds, etc.—Annandale Supply Co., \$98.90; B.C. Brush Works, Ltd., \$109.53; M. Dumond, \$23.25; Sankey & White, \$28.80; West Disinfecting Co., \$97	347.48			
Provisions, etc.—Canadian Ammonia Co., Ltd., \$31.38; A. M. Leitch, \$63.97; Port Coquitlam Transfer Co., Ltd., \$109; Vancouver Scale & Butchers' Supply Co., Ltd., \$3.30	207.05			
Feed for Stock—Brackman-Ker Milling Co., Ltd., \$14,480.98; C.N. Railways, \$218.11; C.P.R. Co., \$159.72; J. Charlton, \$894.07; M. Dumond, \$32.50; D. Franks & Co., \$84.03; Fraser Valley Milk Producers' Association, \$242; J. E. Gibson, \$802.55; G.N. Railway Co., \$138.13; Mainland Navigation Co., Ltd., \$1,206.05; F. T. Parmiter, \$433.60; Port Coquitlam Transfer Co., Ltd., \$50; St. George's School, \$72.45; Sumas Drainage, Dyking & Development District, \$774.60; T. J. Trapp & Co., \$106.82; United Distillers, Ltd., \$933.80; Vancouver Milling & Grain Co., Ltd., \$4,154; Westminster Brewery, Ltd., \$933; Westminster Grain Co., \$2,693.55	29,109.96			
Fertilizer and Seed—J. Brand & Co., \$725.30; Brackman-Ker Milling Co., Ltd., \$198.40; J. Charlton, \$150; J. M. Steves & Sons, \$50; Triangle Chemical Co., Ltd., \$1,464.12; Vancouver Milling & Grain Co., Ltd., \$902.63	3,490.45			
Testing Cows—Alberta Dairy Supplies, Ltd., \$4.65; C. G. Newland, \$722.50; Triangle Chemical Co., Ltd., \$15.19	742.34			
Implements, Harness, etc.—Cooper & Aberson, \$17.05; Storey & Campbell, Ltd., \$254	271.05			
Blacksmith Supplies—Gilley Bros., Ltd., \$71; Hyslop Hardware Co., \$73.79	144.79			
Cannery Supplies—American Can Co., Ltd., \$1,309.02; Annandale Supply Co., Ltd., \$5.65; B.C. Manufacturing Co., Ltd., \$22; H. W. Brown, \$494.79; Canadian Western Cooperage, Ltd., \$97; A. J. Ellis, \$4; Kelly, Douglas & Co., Ltd., \$1,239.42; A. R. Millard, \$63.66; A. H. Price, \$6; J. Slater, \$1.80	3,263.34			
Poultry—Vancouver Milling & Grain Co., Ltd., \$97.90; Westminster Grain Co., \$408.75	506.65			
Incidentals and Contingencies—Alcock, Downing & Wright, Ltd., 69c; American Railway Express, \$36.03; Anderson & Lusby, \$367.03; Annandale Supply Co., Ltd., \$27.70; C. H. Barker, \$6; Beatty Bros., Ltd., \$15.92; Blue Funnel Motor Line, 25c; Brackman-Ker Milling Co., Ltd., \$107.10; B.C. Brush Works, Ltd., \$67; B.C.E.R. Co., Ltd., \$54.63; B.C. Manufacturing Co., Ltd., \$35.88; B.C. Rapid Transit Co., Ltd., 50c; G. Brown, \$32.89; Brown, Fraser & Co., Ltd., \$22.46; J. Bulman, \$1,000; Burleson Honey Co., \$22.76; Canadian Distributors, Ltd., \$44.40; Canadian General Electric Co., Ltd., \$38.95; Canadian National Live Stock Records, \$112.71; C.N. Railways, \$228.12; C.P.R. Co., \$89.27; Canadian Surgical Supplies, Ltd., \$2.26; Canadian Western Lumber Co., Ltd., \$404.76; Carnation Milk Farms, \$500; Chapman's Motor Cartage, Ltd., \$1.25; Cooper & Aberson, \$12.65; Corporation of District of Coquitlam, \$50; Coquitlam Garage, \$11.50; Crane, Ltd., \$3.18; DeLaval Co., Ltd., \$112.47; H. Duker, Ltd., \$13.50; M. Dumond, \$170.60; Farr, Robinson & Bird,				
Carried forward.....		\$76,225.42	\$550,507.07	\$167,106.16

SERVICE.	Expended.			
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.				
MENTAL HOSPITALS—Continued.				
NOTE 217. COLONY FARM AND NURSERY, ESSONDALE—Continued.				
	Brought forward.....	\$76,225.42	\$550,507.07	\$167,106.16
Expenses—Continued.				
Incidentals and Contingencies—Continued.				
Ltd., \$3.06; A. W. Findlay, \$3.64; Fisher Drug Co., \$384.97; Fleck Bros., Ltd., \$11.73; Gault Bros., Ltd., \$28.17; Gilley Bros., Ltd., \$157.23; Gurney Foundry Co., Ltd., \$7.01; Gutta Percha & Rubber, Ltd., \$20.19; D. Hall Sign Co., Ltd., \$11.20; P. Harrington, \$16.50; S. P. Hodgson & Sons, \$50.81; R. Hoffmeister, \$14.35; Holstein-Friesian Association of Canada, \$149.67; Hume & Rumble, Ltd., \$86.03; Hurndall & Co., \$90; Hyslop Hardware Co., Ltd., \$2,783.36; Imperial Oil, Ltd., \$181.09; Imperial Welding Co., \$24.50; T. H. Jagger, \$1,495.80; C. P. Kizer & Son, \$100; J. Lerch & Sons, \$125; Letson & Burpee, Ltd., \$2; F. Levett, \$112.50; G. S. Macgowan, 95c; Marks Bros., \$138; J. Marshall, \$31; Mead, Johnson & Co., Ltd., \$43.75; Merchants, Ltd., \$15; W. J. Moore Photo Co., \$179.50; Moulton Electric Co., \$2.50; A. N. MacIntosh, Ltd., \$78.70; McClary Manufacturing Co., \$1.08; W. H. McKenzie, \$1.52; New Westminster Foundry Co., Ltd., \$24.94; T. Owens, \$2.25; Pacific Stages, Ltd., 25c; City of Port Coquitlam, \$517.32; Port Coquitlam Transfer Co., \$365; J. B. Pumphrey, \$10; Rankin & Cherrill, \$2.32; Reliable Furniture Co., Ltd., \$4.30; Robertson-Godson Co., Ltd., \$2.80; A. L. Rollo, \$17.85; Sankey & White, \$24.82; Shell Co. of California, \$745.14; J. Fyfe Smith Co., Ltd., \$82.63; T. H. Smith Co., Ltd., \$10.90; Spring & Sibley, \$97.24; Stevens Companies, \$9.49; Storey & Campbell, Ltd., \$7.25; Stride Studios, \$7.70; Taylor-Forbes Co., Ltd., \$77.78; Tranquille Sanatorium Farm, \$2,300; T. J. Trapp & Co., Ltd., \$3,003.27; City of Vancouver, \$50; Webb & Gifford, \$3.80; West Disinfecting Co., \$163.90; Westminster Iron Works, Ltd., \$51.07; W. J. Widdowson, \$64.12; A. R. Williams Machinery Co., Ltd., \$6.50				
Labour, Board, etc.—Mental Hospital, Essondale				17,595.91
				28,514.28
				\$122,335.61
Less supplies furnished Mental Hospital, Essondale				\$82,785.02
Less supplies furnished Mental Hospital, New Westminster				17,302.01
Less sale of live stock				5,830.55
				105,917.58
Total of Vote 217				16,418.03
NOTE 218. MENTAL HOME (SAANICH), COLQUITZ.				
Salaries (\$21,933.11):				
Supervisor—G. Farrant				\$1,740.00
Visiting Physician—G. W. Hall				1,200.00
Visiting Dentist—J. L. Thompson				180.00
Sundry Employees—J. T. Baker, \$1,188; A. Eddie, \$838; E. Elwell, \$855; W. Fletcher, \$680.64; G. Francis, \$828; D. P. R. Fraser, \$1,560; E. E. Groutage, \$1,063; G. Hall, \$899; F. F. P. Hooper, \$855; H. Hault, \$1,200; C. Knowles, \$948; A. C. C. Loat, \$972; R. Mackie, \$340; F. McDonough, \$937; J. McLean, \$1,080; J. Simmonds, \$1,140; J. Taylor, \$750				16,133.64
Temporary assistance				2,679.47
Carried forward.....		\$21,933.11	\$566,925.10	\$167,106.16

L 160 EXPENDITURES, 1st APRIL, 1926, TO 31st MARCH, 1927.

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
VOTE 218. MENTAL HOME (SAANICH), COLQUITZ—Continued.		
Brought forward.....	\$21,933.11	\$566,925.10 \$167,106.16
Expenses (\$29,943.44):		
Office Supplies, etc.—Colonist P. & P. Co., Ltd., \$8.40; King's Printer, \$129.03; Sundstrand Adding Machine Co., \$135; Sweeney-McConnell, Ltd., \$6.17; telegrams and telephones, \$241.58; Times P. & P. Co., Ltd., \$18.80	538.98	
Travelling Expenses—G. Farrant	34.30	
Fuel, Light, Water, etc.—Boiler inspection, \$37.80; B.C.E.R. Co., Ltd., \$1,124.94; J. Kingham & Co., Ltd., \$265.28; Mackay & Gillespie, Ltd., \$3,482.72; Corporation of District of Saanich, \$945.50	5,856.24	
Maintenance and Repairs to Buildings, Grounds, etc.—W. S. Fraser & Co., Ltd., \$475.33; Hawkins & Hayward, \$49.91; Hygiene Products, Ltd., \$51.45; H. O. Kirkham & Co., Ltd., \$972.40; E. B. Marvin & Co., Ltd., \$77.28; Public Works Department, \$43.70; Richwell Brush Manufacturing Co., Ltd., \$39	1,709.07	
Furniture and Fixtures—Brunswick-Balke-Collender Co., \$55.85; A. E. Irish, \$7.50; Pacific Sheet Metal Works, Ltd., \$21; Smith & Champion, \$127.50; D. Spencer, Ltd., \$16.20; Turner, Beeton & Co., Ltd., \$326.04; Weiler Furniture Co., Ltd., \$6.10	560.19	
Provisions, etc.—B. W. Brown & Son, \$1,007.72; P. Burns & Co., Ltd., \$4,769.66; H. O. Kirkham & Co., Ltd., \$5,221.48; Shelly's, Ltd., \$4,495.47	15,494.33	
Uniforms and Clothing—C.P.R. Co., \$2.60; Dominion Express Co., \$1.89; W. W. Galloway, \$29.35; F. Jeune & Bro., Ltd., \$182.50; J. Maynard, \$738.25; A. McKeown, \$96.05; Reid & McDonald, Ltd., \$1,152.50; Turner, Beeton & Co., Ltd., \$1,938.07	4,141.21	
Medical and Surgical Supplies—Canadian Surgical Supplies, Ltd., \$3.30; N. G. Cull, \$10.50; Fisher & Burpe, Ltd., \$6.11; Hygiene Products, Ltd., \$30.15; Ivel's Pharmacy, \$236.59; M. J. Keys, \$30; National Drug & Chemical Co. of Canada, Ltd., 75c.; Owl Drug Co., Ltd., \$2.50; J. L. Thompson, \$155	474.90	
Examinations, Commitments, and Transportation—O. S. McKain	45.85	
Incidentals and Contingencies—J. T. Baker, \$60; G. H. Bevan, \$14.50; Belmont Service Station, \$353.20; W. T. Blagburn, \$24; Brackman-Ker Milling Co., Ltd., \$2.25; B.C. Brush Works, Ltd., \$26.35; C. & C. Taxi Service, \$40; T. H. Carver & Son, \$12.75; A. J. Christie, \$42; O. Corbett, \$6.50; H. A. Davie, Ltd., \$374.58; F. B. Dawson, \$8.75; Dominion Express Co., \$2.06; W. Duncan, \$4; Evans, Coleman & Evans, Ltd., \$34.85; G. Farrant, \$11.90; Fletcher Bros., \$9.05; W. S. Fraser & Co., Ltd., \$357.20; R. Hamilton, \$31.50; Hawkins & Hayward, \$110.86; S. Honeychurch, \$20.65; Hygiene Products, Ltd., \$66.75; F. Jeune & Bro., Ltd., \$49.50; O. Lloyd, \$80; E. B. Marvin & Co., Ltd., \$51.74; Mellor Bros., Ltd., \$29.15; G. T. Mitchell & Son, Ltd., \$121.90; F. J. Murton, \$26; T. B. MacNutt, \$69; J. McIntosh, \$20; J. McKay, \$25.90; National Drug & Chemical Co. of Canada, Ltd., \$16; A. L. Nixon, \$60; Pacific Club, \$6; Pacific Sheet Metal Works, Ltd., \$2.70; Peden Bros., \$27.25; E. G. Prior & Co., Ltd., 24c.; E. & T. Raper, \$90; Salvation Army, \$180; Sands Funeral Co., \$112; W. J. Savory, Ltd., \$267.35; A. E. Scaife, \$3.30; A. Sheret, Ltd., \$10.50; Father Silver, \$60; Singer Sewing Machine Co., \$1.50; Smith, Davidson & Wright, Ltd., \$15.36; W. Stacey, \$150;		
Carried forward.....	\$50,788.18	\$566,925.10 \$167,106.16

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
VOTE 218. MENTAL HOME (SAANICH), COLQUITZ—Continued.		
Brought forward.....	\$50,788.18	\$566,925.10 \$167,106.16
Expenses—Continued.		
Incidentals and Contingencies—Continued.		
Stocker's Express, \$181.98; Sylvester Feed Co., \$4,431.40; M. R. Todd, \$51.25; Turner, Beeton & Co., Ltd., \$29.29; United Typewriter Co., Ltd., \$17.55; Vancouver Milling & Grain Co., Ltd., \$134.70; Victoria Steam Laundry, Ltd., \$134.13; Weiler Furniture Co., Ltd., \$99.15	8,173.54	
Less receipts covering maintenance of patients, etc. ....	\$58,961.72	7,085.17
Total of Vote 218 .....	51,876.55	
Total expenditure, Mental Hospitals .....		618,801.65
VOTE 219. PROVINCIAL HOME, KAMLOOPS.		
Salaries (\$13,284.33):		
Superintendent—A. Noble .....		\$1,200.00
Matron—E. M. Noble .....		840.00
Sundry employees .....		11,244.33
		\$13,284.33
Expenses (\$19,196.26):		
Office Supplies, etc.—Burroughs Adding Machine Co. of Canada, Ltd., \$13.30; Dominion Express Co., \$3.85; Kamloops Sentinel, Ltd., \$16.80; King's Printer, \$100.23; postage, \$33.50; telegrams and telephones, \$70.67	238.35	
Fuel, Light, Water, etc.—City of Kamloops, \$2,125.11; H. Lund, \$4,816.79; J. Milton Estate, \$745.14; Water Recorder, Kamloops, \$1,000.00; Maintenance of Buildings, Grounds, etc.—Battery Service Station, \$1.90; boiler inspection, \$22.05; G. J. Brown, \$1.50; C.N. Railways, 75c.; C.P.R. Co., \$21; N. S. Dalgleish & Sons, \$820.65; H. J. Davies, \$13.70; W. J. Ellis & Co., Ltd., \$2.25; F. W. Gale, \$12.25; Garlock Packing Co., \$20.96; T. M. Grindley Co., Ltd., \$90; City of Kamloops, \$65.47; Kamloops Harness Co., \$1.10; Kamloops Lumber Co., \$34.63; Kamloops Plumbing & Heating Co., \$11.20; Lemmon & Willan, \$18; Maple Leaf Milling Co., Ltd., \$20.90; Marlatt & MacKenzie, \$65.78; Massey-Harris Co., Ltd., \$4.15; J. Milton Estate, \$22; McLennan, McFeely & Co., Ltd., \$27.64; A. McKnight, \$25; R. Osborne, \$1.50; Pinchbeck & Pinchbeck, \$15.25; Public Works Garage, \$10.24; Royal Crown Soaps, Ltd., \$183.75; J. F. Stainton, \$20; Union Oil Co. of Canada, Ltd., \$15.28; C. L. Wain, \$33.79; Weller & Weller, \$4.80	1,587.49	
Furniture and Fixtures—J. E. Andrews, \$3.90; N. S. Dalgleish & Sons, \$134.32; J. L. Gordon, \$50; Kamloops Furniture Co., \$255; Wilcox-Hall Co., Ltd., \$192.83	636.05	
Provisions—Associated Growers of B.C., \$95; P. Burns & Co., Ltd., \$3,516.33; J. H. How, \$12.50; W. H. Kipp, \$41.40; Model Bakery, \$119.95; R. McCall, \$5,279.69; J. McDiarmid, \$7.50; E. A. Palmer & Co., \$227.20; S. S. Scott, \$31.50; Wilson Grocery Co., \$11.60; Woman's Bakery, \$1,395.54	10,738.21	
Clothing, etc.—Arduini Bros., \$98.10; L. T. Blair, \$352.15; Summers & Frost, \$1,574.08	2,024.33	
Medical and Surgical Supplies—J. H. Clements, \$810.44; A. Galloway, \$82.72; J. B. Gerry, \$48; J. T. M. Hughes, \$10; R. W. Irving, \$49.50; Mallery Drug Co., \$8; G. R. Nimmons, \$34; Royal Inland Hospital, \$682	1,724.66	
Transportation of Inmates—A. E. Allen, \$45.95; F. J. Armstrong, \$5; F. W. Armstrong, \$39.20; W. H. Beach, \$21.50; F. E. Bradner, \$14.20; J. J. Campbell, \$5; C.P.R. Co., \$96.40; W. Driscoll, \$18;		
Carried forward.....	\$37,921.46	\$785,907.81



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## DEPARTMENT OF PROVINCIAL SECRETARY.

Hon. WM. SLOAN, *Provincial Secretary.*J. I. WHITE, *Deputy Provincial Secretary.*II. C. STEEVES, B.A., M.D., C.M., *Medical Superintendent until December 7th, 1926.*

A. L. CREASE, M.D., C.M., *Acting Medical Superintendent.*  
 E. J. RYAN, M.D., C.M., *Assistant Medical Superintendent.*  
 G. S. MACGOWAN, *Bursar.*

## OFFICERS AND STAFF, ESSONDALE.

*Medical:*

L. E. SAURIOL, M.D., C.M., L.M.C.C.  
 B. H. O. HARRY, M.D., C.M., L.M.C.C.  
 A. M. GEE, M.D., C.M., L.M.C.C.  
 U. P. BYENE, M.B., L.M.C.C.  
 G. MATHEWSON, *Chief Attendant.*  
 Miss N. LEWTHWAITE, R.N., *Matron.*  
 F. J. FISH, *Clinical Clerk.*  
 Mrs. I. H. WEDGE, *Clinical Stenographer.*

*Business:*

C. FLETCHER, *Assistant Bursar.*  
 JOHN PUMPHREY, *Steward.*  
 M. H. McCABE, *Book-keeper.*  
 THOS. WEEKS, *Book-keeper.*  
 Miss E. GREGG, *Stenographer.*  
 Chaplains:  
 Rev. ARNOLD TURNER, *Protestant.*  
 Rev. Father PARE, *Roman Catholic.*

*Trades, Essondale:*

J. L. MALCOLM, *Chief Engineer.*  
 E. B. STINCHCOMBE, *Outside Overseer.*  
 W. G. ARMOUR, *Baker.*  
 H. LONSDALE, *Builder.*  
 E. FITZGERALD, *Mason.*  
 E. RUSHTON, *Auto Mechanic.*  
 A. COOTER, *Chief Cook.*  
 W. WORRALL, *Laundryman.*  
 T. MOWBRAY, *Electrician.*  
 J. SYMINGTON, *Plumber.*  
 W. J. WILLOWS, *Barber.*  
 C. SALTER, *Occupational Therapy.*

## OFFICERS AND STAFF, NEW WESTMINSTER.

*Medical:*

C. E. BENWELL, M.B., L.M.C.C.  
 Miss M. FILLMORE, *Matron.*  
 F. SPOONER, *Chief Attendant.*  
 F. GILLARD, *Clinical Clerk and Stenographer.*

*Business:*

THOS. CAMBRIDGE, *Assistant Bursar.*  
 J. F. O'REILLY, *Steward.*  
 Chaplains:  
 Rev. F. W. ACVACHE, *Protestant.*  
 Rev. Father PLAMANDON, *Roman Catholic.*

*Trades, New Westminster:*

R. T. HALL, *Carpenter.*  
 J. BOOTH, *Gardener.*  
 W. F. JOHNSTON, *Engineer.*  
 H. BAILEY, *Farmer.*  
 E. B. JONES, *Laundryman.*  
 J. McMILLAN, *Shoemaker.*  
 WM. POWELL, *Painter.*  
 W. W. GALLOWAY, *Tailor.*  
 C. M. DOYLE, *Plumber.*

## OFFICERS AND STAFF, COLONY FARM.

P. H. MOORE, B.A., B.S.A., *Superintendent.*J. LOBBAN, *Record Clerk.*

## OFFICERS AND STAFF, COLQUITZ.

Geo. HALL, M.D., C.M., *Visiting Physician.*  
 GRANBY FARRANT, *Supervisor.*  
 HARRY HOULT, *Chief Attendant.*

## STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1926, TO MARCH 31ST, 1927.

Movement of Population.	Male.	Female.	Total.	TOTAL		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1926.....	1,133	60	1,193			
In residence, New Westminster, March 31st, 1926.....	94	539	633			
In residence, Saanich, March 31st, 1926.....	169	.....	169			
On probation, carried forward from 1925-26, Essondale.....	33	4	37			
On probation, carried forward from 1925-26, New Westminster.....	4	35	39			
On probation, carried forward from 1925-26, Saanich.....	.....	.....	.....			
Escaped, carried forward from 1925-26, Essondale.....	.....	.....	.....			
Escaped, carried forward from 1925-26, New Westminster.....	.....	.....	.....			
Escaped, carried forward from 1925-26, Saanich.....	.....	.....	.....			
				1,433	638	2,071
Admitted during the year 1926-27—						
By ordinary forms.....	330	141	471			
By urgency forms.....	11	4	15			
By voluntary forms.....	2	.....	2			
From the Yukon.....	3	.....	3			
Order in Council.....	3	.....	3			
				349	145	494
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1926, to March 31st, 1927.....	.....	.....	.....	1,782	783	2,565
Discharged during period April 1st, 1926, to March 31st, 1927—						
(a.) From Essondale—						
As recovered.....	39	9	48			
As improved.....	40	10	50			
As unimproved.....	31	.....	31			
Not insane.....	4	.....	4			
On probation and still out.....	38	11	49			
Escaped, but not discharged.....	.....	.....	.....			
Died.....	118	5	123			
	270	35	305			
(b.) From New Westminster—						
As recovered.....	3	21	24			
As improved.....	3	37	40			
As unimproved.....	1	4	5			
Not insane.....	.....	.....	.....			
On probation and still out.....	2	25	27			
Escaped, but not discharged.....	.....	.....	.....			
Died.....	.....	34	34			
	9	121	130			
(c.) From Saanich—						
As unimproved.....	1	.....	1			
Died.....	4	.....	4			
	5	.....	5			
Total discharged from Essondale, New Westminster, and Saanich.....	.....	.....	.....	284	156	440
Total in residence, Essondale, New Westminster, and Saanich.....	.....	.....	.....	1,498	627	2,125

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1926, TO MARCH 31ST, 1927—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1926.....	1,166	64	1,230			
Admissions during 1926-27.....	349	145	494			
Received from New Westminster.....	13	.....	13			
Received from Saanich.....	.....	.....	.....	1,328	269	1,737
Discharged during 1926-27.....	270	35	305			
Transferred to New Westminster.....	25	113	138			
Transferred to Saanich.....	11	.....	11			
				306	148	454
Total in residence, Essondale, March 31st, 1927.....	.....	.....	.....	1,222	61	1,283
New Westminster—						
Total on books, March 31st, 1926.....	98	574	672			
Received from Essondale.....	25	113	138			
				123	687	810
Discharged during 1926-27.....	9	121	130			
Returned to Essondale.....	13	.....	13			
				22	121	143
Total in residence, New Westminster, March 31st, 1927.....	.....	.....	.....	101	566	667
Saanich—						
Total on books, March 31st, 1926.....	169	.....	169			
Received from Essondale.....	11	.....	11			
				180	.....	180
Discharged during the year 1926-27.....	5	.....	5			
				5	.....	5
Total in residence, Saanich, March 31st, 1927.....	.....	.....	.....	175	.....	175
Total in residence, Essondale, March 31st, 1927.....	1,222	61	1,283			
Total in residence, New Westminster, March 31st, 1927.....	101	566	667			
Total in residence, Saanich, March 31st, 1927.....	175	.....	175			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1927.....	.....	.....	.....	1,498	627	2,125

Daily average population..... 2,064.78  
Percentage of discharges on admissions (not including deaths)... 56.47  
Percentage of recoveries on admissions..... 13.38  
Percentage of deaths on whole number under treatment..... 6.27

TABLE No. 17C.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1926, TO MARCH 31ST, 1927, SAANICH.

Results.	Male.	Female.	Total.
Discharged unimproved.....	1	.....	1
Totals.....	1	.....	1

TABLE No. 18A.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM ESSONDALE FROM APRIL 1ST, 1926, TO MARCH 31ST, 1927.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week.....	29	8	37
.. 1 month.....	23	3	26
.. 2 months.....	6	1	7
.. 3 ..	4	.....	4
.. 6 ..	5	2	7
.. 12 ..	4	.....	4
.. 2 years.....	2	2	4
.. 3 ..	2	3	5
3 years and over.....	3	.....	3
Not insane.....	4	.....	4
Unknown.....	32	.....	32
Totals.....	114	19	133

TABLE No. 18B.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1ST, 1926, TO MARCH 31ST, 1927.

Duration of Insanity.	Male. 4	Female.	Total.
Less than 1 week.....	2	8	10
.. 1 month.....	3	20	23
.. 2 months.....	1	9	10
.. 3 ..	.....	6	6
.. 6 ..	.....	4	4
.. 12 ..	1	3	4
.. 2 years.....	.....	5	5
3 years and over.....	.....	5	5
Unknown.....	.....	2	2
Totals.....	7	62	69

TABLE No. 18C.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1926, TO MARCH 31ST, 1927.

Duration of Insanity.	Male.	Female.	Total.
Less than three months.....	1	.....	1
Totals.....	1	.....	1

TABLE No. 19A.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM ESSONDALE FROM APRIL 1ST, 1926, TO MARCH 31ST, 1927.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 1 month.....	2	1	2	1	1	.....	1	.....
" 2 months.....	4	1	1	3	3	.....	1	.....
" 3 ".....	5	2	10	3	6	.....	2	.....
" 6 ".....	13	4	12	2	6	.....	.....	.....
" 9 ".....	8	.....	7	.....	7	.....	.....	.....
" 12 ".....	3	.....	2	1	2	.....	.....	.....
" 2 years.....	2	1	1	.....	.....	.....	.....	.....
" 3 ".....	1	.....	2	.....	3	.....	.....	.....
" 4 ".....	.....	.....	.....	.....	1	.....	.....	.....
" 5 ".....	1	.....	.....	.....	1	.....	.....	.....
5 years and over.....	.....	.....	3	.....	1	.....	.....	.....
Totals.....	39	9	40	10	31	.....	4	.....

TABLE No. 19B.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1ST, 1926, TO MARCH 31ST, 1927.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 1 month.....	.....	.....	.....	.....	.....	1	.....	.....
" 2 months.....	1	.....	.....	.....	.....	.....	.....	.....
" 3 ".....	.....	2	.....	6	.....	1	.....	.....
" 6 ".....	.....	10	.....	12	.....	.....	.....	.....
" 9 ".....	.....	3	.....	4	.....	.....	.....	.....
" 12 ".....	1	1	.....	2	.....	.....	.....	.....
" 2 years.....	.....	3	1	5	.....	1	.....	.....
" 3 ".....	.....	1	1	2	.....	1	.....	.....
" 4 ".....	.....	.....	.....	2	.....	.....	.....	.....
" 5 ".....	.....	.....	.....	2	1	.....	.....	.....
5 years and over.....	1	1	1	2	.....	.....	.....	.....
Totals.....	3	21	3	37	1	4	.....	.....

TABLE No. 19C.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1926, TO MARCH 31ST, 1927.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under four years.....	.....	.....	.....	.....	1	.....	.....	.....
Total.....	.....	.....	.....	.....	1	.....	.....	.....

TABLE No. 20.—RECORD OF DEATHS FROM APRIL 1ST, 1926, TO MARCH 31ST, 1927, ESSONDALE, NEW WESTMINSTER, AND SAANICH—Continued.

(b.) New Westminster.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
3293	A. S.	F.	59	8	5	12	Cerebral hæmorrhage.
1280	J. B.	F.	79	23	8	6	Exhaustion of senile dementia.
9044	I. P.	F.	46	.....	2	9	Lobar pneumonia.
5846	M. E. S.	F.	47	7	.....	26	Carcinoma of the tongue.
7446	R. A. D.	F.	32	3	8	13	Chronic endocarditis; chronic myocarditis.
9116	J. T.	F.	50	.....	.....	21	Pulmonary tuberculosis.
8363	A. G.	F.	53	1	7	26	Exhaustion of general paresis.
7900	E. H. H.	F.	37	2	8	4	Inanition; myocarditis.
948	M. T.	F.	70	24	7	7	Chronic nephritis; myocarditis.
8982	L. S.	F.	75	.....	4	6	Chronic myocarditis.
8753	A. S.	F.	53	.....	10	21	Myocarditis.
7847	K. J.	F.	40	2	11	29	Chronic nephritis; myocarditis.
5673	I. C. A.	F.	42	7	7	2	Chronic nephritis; pulmonary tuberculosis.
2	C. McD.	F.	47	27	1	18	Carcinoma of the breast.
9071	L. T.	F.	42	.....	4	15	Myocarditis.
359	C. E. O'B.	F.	62	26	3	15	Pulmonary tuberculosis.
2506	A. A. H.	F.	66	16	9	2	Myocarditis.
9023	H. L.	F.	78	.....	6	20	Exhaustion of senile dementia.
7918	E. B.	F.	65	3	.....	2	Exhaustion of senile dementia.
8994	E. S.	F.	86	.....	8	1	Myocarditis.
8468	J. H. R.	F.	81	6	7	2	Myocarditis.
8645	E. A. McD.	F.	87	1	6	3	Cardiac thrombosis, with arteriosclerosis.
9180	A. M.	F.	72	.....	5	3	Exhaustion of senile dementia.
9078	A. D. R.	F.	40	.....	7	17	Exhaustion of general paresis.
7294	K. L.	F.	54	4	7	13	Pulmonary tuberculosis.
8600	S.	F.	39	1	8	28	Exhaustion of general paresis.
7929	S. D.	F.	66	3	3	4	Myocarditis; inanition.
6266	M. V. McL.	F.	38	6	9	24	Thyroid toxæmia.
8607	C. L. H.	F.	78	1	9	13	Arteriosclerosis; myocarditis.
8488	E. E. W.	F.	78	2	.....	18	Bronchopneumonia.
6549	G. J.	F.	46	6	4	22	Pulmonary tuberculosis.
7965	M. S. A.	F.	73	3	3	28	Chronic myocarditis.
6589	L. A. R.	F.	45	6	4	12	Pulmonary tuberculosis.
8429	M. D.	F.	51	2	4	20	General tuberculosis.

(c.) Saanich.

8379	E. B.	M.	26	1	9	17	Exhaustion of epilepsy.
6411	W. J. G.	M.	73	6	6	4	Myocarditis.
3535	F. W. M.	M.	55	13	6	7	Cerebral hæmorrhage.
5267	N. R.	M.	50	8	11	4	Exhaustion of epilepsy.

TABLE No. 21.—SHOWING THE NUMBER OF DEPORTATIONS EFFECTED FROM APRIL 1ST, 1920, TO MARCH 31ST, 1927, ESSONDALE, NEW WESTMINSTER, AND SAANICH.

Register No.	Initials.	Sex.	Country of Origin.	PERIOD IN CANADA PRIOR TO ADMISSION TO HOSPITAL.			PERIOD IN HOSPITAL.		
				Years.	Months.	Days.	Years.	Months.	Days.
8749	W. W.	M.	Sweden.....	3	.....	.....	.....	30	4
8942	J. P.	M.	Norway.....	1	10	.....	.....	4	14
8946	F. J.	F.	England.....	2	4	.....	.....	3	17
8959	J. K.	M.	Jugoslavia.....	1	8	.....	.....	7	20
8973	C. K. S.	M.	China.....	1	7	.....	.....	4	7
8984	N. O.	M.	England.....	1	9	.....	.....	2	20
9035	G. M.	M.	Switzerland.....	2	2	.....	.....	2	23
9038	K. I.	M.	Sweden.....	2	5	.....	.....	2	21
9065	R. A. M.	M.	England.....	4	10	.....	.....	4	13
9093	J. O.	M.	U.S.A.....	.....	.....	2	.....	2	23
9161	E. B. C.	M.	England.....	6	.....	.....	.....	2	21
9168	J. R.	M.	Scotland.....	1	1	12	.....	1	11
9166	H. G.	M.	Finland.....	.....	5	.....	.....	2	17
9189	J. H.	M.	Sweden.....	.....	8	.....	.....	2	16
8382	R. B. H.	M.	England.....	12	.....	.....	2	4	4
8342	G. P.	M.	France.....	.....	.....	11	.....	4	.....
9366	J. S.	M.	England.....	3	3	.....	.....	3	26
9386	W. G.	M.	England.....	4	.....	.....	.....	5	17
9433	F. V. M.	M.	Finland.....	.....	8	21	.....	2	18
9460	A. H.	F.	Belgium.....	.....	7	11	.....	2	5
9137	J. S.	M.	Switzerland.....	3	.....	19	.....	9	27
9437	O. S. H.	M.	Finland.....	.....	6	.....	.....	2	4
9022	J. H.	M.	England.....	1	4	.....	.....	7	29
9126	O. P.	M.	Sweden.....	2	1	.....	.....	6	8
9238	O. H.	M.	Finland.....	1	.....	.....	.....	6	16
9263	A. G.	M.	Norway.....	2	3	28	.....	5	8
9265	V. S.	M.	Norway.....	2	11	.....	.....	3	9
9311	A. D.	M.	England.....	.....	4	18	.....	3	11
9270	H. A.	M.	England.....	4	6	27	.....	3	7
9172	E. W.	M.	Finland.....	3	.....	.....	.....	8	28
9252	F. J. P.	M.	England.....	.....	3	.....	.....	4	12
9342	O. T. H.	M.	U.S.A.....	.....	1	1	.....	2	4
9325	S. G.	M.	Finland.....	2	10	28	.....	3	24
9058	A. L. D.	F.	England.....	2	4	6	.....	3	17
9095	D. A.	F.	U.S.A.....	4	.....	.....	.....	6	25
5153	M. H. T.	F.	England.....	13	.....	.....	9	5	16
8143	M. M. M.	F.	U.S.A.....	.....	5	.....	2	11	3
8648	B. M.	F.	U.S.A.....	3	.....	.....	.....	10	12
9287	R. H.	F.	U.S.A.....	2	.....	.....	.....	3	2

## PART II.—FINANCIAL.

## BURSAR'S REPORT.

ESSONDALE, B.C., January 5th, 1928.

A. L. Crease, Esq., M.D., C.M.,  
General Medical Superintendent of Mental Hospitals,  
Essondale, B.C.

SIR,—I have the honour to submit herewith balance-sheets and other statements which cover the financial operations of the Mental Hospitals of British Columbia for the fiscal year ended March 31st, 1927.

*Revenue.*—Amounts received from the general public and certain departments of the Dominion Government for maintenance of patients totalled \$98,673.90, a decrease of \$7,145.63 from the collections of the preceding year. This reduction does not mean that the maintenance of a less number of patients has been paid, but that in the previous year considerable sums were realized from estates, etc., which represented the cost of keeping certain patients for a number of years. Every effort is made to collect maintenance, but, as is only to be expected, the big majority of our patients are indigent when admitted.

*Expenditures.*—It will be seen from a reference to Table D that the total gross operating expenditure of the three institutions amounted to \$724,033.31. This total includes considerable sums which were paid to Colony Farm for produce purchased at market prices. It shows an increase of \$47,268.31 over the previous fiscal year, which is accounted for largely by the increased patient population and to a lesser degree by the more advanced methods in use in the admission and psychopathic departments of the Hospital.

The net expenditure for the three institutions was \$625,359.41, compared with \$570,946.07 for the preceding year, an increase of \$54,413.37. The total average population for the year was 2,064.78, so that the net *per capita* cost was \$2.98 cents per day, an increase of 1.85 cents per patient per day over the figure of \$1.13 cents for the fiscal year 1925-26.

The following is a comparison of the expenditure under the more salient sections of our appropriations:—

## PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.

*Salaries.*—Expenditure for this year was \$82,529.40, an increase of \$1,732.38 over the 1925-26 figures, but a decrease in *per capita* cost of \$5.572 for the year.

*Travelling Expenses, Fuel, Water, Light and Power, and Clothing.*—There is little change to be noted in these departments.

*Repairs and Renewals.*—Expenditure for the year was \$11,262.86, an increase of \$3,726.51, accounted for by the fact that wards were completely renovated.

*Provisions.*—Expenditure for the year was \$45,075.10, compared with \$50,250.99 for 1925-26, a reduction of \$5,175.89, or a *per capita* reduction of \$13.042 for the year.

## MENTAL HOSPITAL, ESSONDALE.

*Salaries.*—Expenditures under this heading again show a considerable increase, the figures for this year being \$170,000.42, an increase of \$14,077.64. Increases in salaries of attendants and medical staff are to some extent responsible for this increase, but our constantly increasing patient population demands a proportionately increasing staff.

*Office Supplies and Travelling Expenses.*—There is little change from last year to note in these departments.

*Fuel, Water, Light, and Power.*—We are able to show a decrease in all these departments. That in the case of water, light, and power is only slight, but the reduction of some \$8,000 in the cost of fuel consumed is considered satisfactory and is the result of our newly installed central heating plant.

*Renovals and Repairs.*—Expenditure for the year was \$12,334.41, a reduction of \$11,516.96 from an expenditure of \$23,851.37 in the preceding year. It should, however, be noted that

under the system of handling this account through the Public Works Department, it was necessary to make a number of entries under the "Incidentals and Unforeseen" heading which were in previous years charged to Renewals and Repairs Account. Incidental expenses consequently show a proportionable increase.

*Provisions.*—Expenditure for year was \$147,354.80, an increase of \$1,793.94, due to the larger population. A very heavy item in this account is the sum paid to Colony Farm for their produce, which is purchased at market prices and paid from the vote, constituting their revenue.

*Clothing and Boots.*—Expenditures for the year amounted to \$37,466.88, a considerable increase over last year's figures. The *per capita* cost of this item is higher at Essondale than at the other hospitals because of the very big proportion of male patients and the large number of working patients on land and public improvements. Uniforms for attendants are also charged under this heading.

*Medical and Surgical Supplies.*—Expenditures for the year were \$6,364.73, an increase of about \$800 over previous year. This account includes, besides drugs and surgical instruments, all X-ray, dental, and optical supplies.

*Examination, Committal, and Transportation.*—Expenditure for the year was \$9,651.30, an increase of \$1,731.28 over the preceding year. Beyond satisfying ourselves that the person for whom the expenditure was incurred by the Provincial Police was admitted to the Hospital, we have no control over this account.

*Incidentals and Unforeseen.*—Expenditure for the year was \$28,212.97, an increase of \$15,096.88 over last year, which is explained by remarks under heading of "Repairs and Renewals" and due principally to the fact that appropriations for maintenance and repairs were taken out of this vote and Public Works Department only allowed those things directly going into repairs of public buildings.

## SAANICH HOSPITAL.

There is little change to note in the operating cost of this institution from last year, but the *per capita* cost was slightly higher. This is accounted for by the fact that a large proportion of the cost of improvements to buildings and grounds was charged to Maintenance Account.

## CAPITAL EXPENDITURES.

The only expenditure under this heading at Essondale was \$9,328.86 for completion of cottages for medical staff. At Saanich the sum of \$16,291.71 was expended for new laundry and dining-room, alteration of building to provide new wards, and the furnishing of them.

All of which is respectfully submitted.

GOWAN MACGOWAN,  
Bursar.

MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31st, 1927.

Assets.

Land .....	\$12,100.00	
Buildings .....	243,382.05	
Furniture and fixtures .....	16,663.15	
Automobile, live stock, etc. ....	5,478.39	
Airing and recreation court .....	750.00	
Inventories .....		
Provisions .....	\$380.50	
Clothing .....	850.83	
Miscellaneous .....	203.85	
Fuel .....	40.75	
Furniture and fixtures .....	317.30	
Maintenance and repairs .....	122.81	
	1,946.04	
Deficit (cost of operations, 1926-27) .....	60,710.11	
	<u>\$341,029.65</u>	

Liabilities.

Government of Province of British Columbia .....	\$341,029.65
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PROFIT AND LOSS ACCOUNT, 1926-27.

Salaries .....	\$23,557.08	
Office supplies .....	686.44	
Travelling expenses .....	118.74	
Fuel, water, light, and power .....	6,008.49	
Maintenance and repairs .....	7,230.83	
Furniture and fixtures .....	481.61	
Provisions .....	15,540.46	
Clothing .....	5,251.08	
Medical and surgical supplies .....	480.90	
Examinations, committals, and transportation .....	45.85	
Incidentals and unforeseen .....	8,392.90	
Collections for year to Treasury .....	\$7,085.17	
Net cost of operations .....	60,710.11	
	<u>\$67,795.28</u>	<u>\$67,795.28</u>

FINANCIAL TABLES.

TABLE A.—SHOWING THE AVERAGE NUMBER OF PATIENTS IN RESIDENCE EACH YEAR, THE TOTAL AMOUNTS SPENT FOR MAINTENANCE, AND THE GROSS PER CAPITA COST.

Year.	Average Number in Residence.	Maintenance Expenditure.	Per Capita Cost.
1872 (51 days).....	16.57	\$ 2,265 25	\$618 00
1873.....	16.07	7,841 94	487 88
1874.....	16.76	8,232 41	491 20
1875.....	27.42	9,892 38	360 77
1876.....	26.41	12,558 18	344 91
1877.....	24.61	12,917 17	373 26
1878.....	26.52	13,985 05	382 93
1879.....	23.17	10,273 72	268 63
1880.....	43.42	10,532 13	232 32
1881.....	47.18	10,691 76	226 62
1882.....	47.56	11,343 65	237 02
1883.....	48.73	11,529 11	242 75
1884.....	48.70	11,843 94	243 20
1885.....	54.07	15,355 87	284 54
1886.....	50.11	15,394 43	259 42
1887.....	73.55	15,945 22	216 70
1888.....	70.43	16,261 06	204 72
1889.....	71.30	15,657 79	219 60
1890.....	78.78	17,577 80	223 13
1891.....	119.87	21,737 03	181 50
1892.....	123.24	23,513 37	187 80
1893.....	133.92	25,904 98	193 36
1894.....	148.64	26,495 83	178 25
1895.....	162.97	31,587 89	193 83
1896.....	171.43	32,001 40	186 67
1897.....	188.91	36,224 76	191 75
1898.....	216.53	46,429 25	214 38
1899.....	226.44	54,917 45	242 52
1900.....	243.24	59,348 20	244 00
1901.....	269.56	55,406 08	205 54
1902.....	296.62	55,345 65	186 59
1903.....	332.23	59,353 57	178 65
1904.....	351.55	66,032 76	187 89
1905.....	349.90	67,342 07	195 80
1906.....	374.57	66,596 69	177 79
1907.....	419.24	74,874 64	178 59
1908.....	490.80	90,269 49	183 92
1909.....	526.55	96,586 32	183 32
1910.....	563.33	103,900 44	184 43
1911.....	641.02	126,782 50	197 78
1912.....	736.72	130,924 06	177 71
1913, M.H., New Westminster.....	550.54	119,683 71	217 36
1913, M.H., Essondale (9 months).....	384.07	71,079 84	184 76
1914, M.H., New Westminster.....	487.24	123,981 45	258 56
1914, M.H., Essondale.....	489.07	131,420 44	268 36
1915, M.H., New Westminster.....	515.74	123,021 70	238 55
1915, M.H., Essondale.....	560.56	123,878 43	220 99
1916, M.H., New Westminster.....	524.17	116,052 21	221 40
1916, M.H., Essondale.....	633.13	155,698 37	245 91
1917, M.H., New Westminster.....	533.66	124,124 68	231 72
1917, M.H., Essondale.....	716.35	166,231 51	232 05
1918, M.H., New Westminster.....	585.38	156,574 85	267 47
1918, M.H., Essondale.....	752.78	222,097 37	295 03
1919-20, M.H., New Westminster (15 months).....	562.12	236,631 90	420 97
1919-20, M.H., Essondale (15 months).....	755.46	357,630 99	473 38
1919-20, M.H., Saanich (373 days).....	90.51	40,433 28	446 72
1920-21, M.H., New Westminster.....	567.47	233,486 76	411 44
1920-21, M.H., Essondale.....	834.10	336,585 35	403 52
1920-21, M.H., Saanich.....	108.67	51,965 87	478 47
1921-22, M.H., New Westminster.....	508.07	210,887 45	353 79
1921-22, M.H., Essondale.....	890.32	321,150 35	360 71
1921-22, M.H., Saanich.....	120.05	47,860 96	399 67
1922-23, M.H., New Westminster.....	603.40	214,672 13	355 77
1922-23, M.H., Essondale.....	942.60	312,965 52	332 01
1922-23, M.H., Saanich.....	127.57	47,215 01	370 11
1923-24, M.H., New Westminster.....	628.85	219,277 02	348 69
1923-24, M.H., Essondale.....	963.83	334,227 39	346 76
1923-24, M.H., Saanich.....	139.69	53,597 29	383 68
1924-25, M.H., New Westminster.....	620.23	201,023 79	324 11
1924-25, M.H., Essondale.....	1,046.78	385,160 68	367 94
1924-25, M.H., Saanich.....	156.28	58,716 33	375 70
1925-26, M.H., New Westminster.....	612.28	182,864 26	298 66
1925-26, M.H., Essondale.....	1,151.21	434,409 02	374 22
1925-26, M.H., Saanich.....	164.55	59,792 32	363 37
1926-27, M.H., New Westminster.....	652.98	185,394 70	283 92
1926-27, M.H., Essondale.....	1,238.81	489,843 33	395 41
1926-27, M.H., Saanich.....	172.99	67,795 28	391 90





TABLE C.—SHOWING THE TOTAL EXPENDITURE OF THE MENTAL HOSPITAL ANNUALLY SINCE ITS INCEPTION, ANALYSED UNDER ITS VARIOUS HEADINGS.

Table with columns: Year, Salaries, Provisions, Clothing, Fuel and Light, Furniture (estimated), Medicines, etc., Miscellaneous, Total of Current Expenditure, New Furniture, Library, Surgical Instrum., Laths and Works.

Above system discontinued in 1917. See new Table C1.

TABLE C.1.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR YEAR ANALYSED UNDER ITS VARIOUS HEADINGS.

Table with columns: Year, Salaries, Office Supplies, Postage, Travelling Expenses, Fuel, Water, Light, and Power, Repairs and Renewals, Furniture and Fixtures, Provisions, Clothing, Books, and Stationery, Medical and Surgical Supplies, Examination, Incidental, and Unforeseen, Total Gross.

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—	
Total maintenance vouchers .....	\$191,520.40
Proportion headquarters vouchers .....	3,713.53
Maintenance and repairs (Public Works Department) .....	9,300.18
Essondale Account .....	50.00
Inventories, March 31st, 1926 .....	15,122.45
	\$219,706.54
Less Essondale Clothing Account .....	\$14,970.30
" Saanich Clothing Account .....	890.00
" Colony Farm Account .....	1,785.00
" inventories, March 31st, 1927 .....	17,666.54
	35,311.84
Total, Public Hospital for Insane, New Westminster.....	\$184,394.70
Provincial Mental Hospital, Essondale—	
Total maintenance vouchers .....	\$463,772.04
Proportion headquarters vouchers .....	7,427.05
Maintenance and repairs (Public Works Department) .....	10,271.85
New Westminster Clothing Account .....	14,970.30
Inventories, March 31st, 1926 .....	30,605.27
	\$527,046.51
Less supplies to Colony Farm .....	\$12,685.75
" patient-labour, Colony Farm .....	18,000.00
" New Westminster Account .....	50.00
" inventories, March 31st, 1927 .....	24,467.43
	55,203.18
Total, Mental Hospital, Essondale .....	471,843.33
Mental Home, Saanich—	
Total maintenance vouchers .....	\$58,961.72
Proportion headquarters vouchers .....	1,856.77
Maintenance and repairs (Public Works Department) .....	5,623.37
New Westminster Clothing Account .....	890.00
Inventories, March 31st, 1926 .....	2,409.46
	\$69,741.32
Less inventories, March 31st, 1927 .....	1,946.04
Total, Mental Home, Saanich .....	67,795.28
Total operating expense for the three institutions .....	\$724,033.31
Less collections remitted to Treasury—	
Public Hospital for Insane, New Westminster .....	\$27,645.65
Mental Hospital, Essondale .....	63,943.08
Mental Home, Saanich .....	7,085.17
	98,673.90
Total net expense for the three institutions .....	\$625,359.41

Total daily average population for the three institutions, 2,064.78, showing a net *per capita* cost of \$302.37 per year, or 82.98 cents per day.

TABLE F.—EXPENSE AND REVENUE STATEMENT OF THE ESSONDALE HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1927—Continued.

Operating Expense Accounts—Continued.		
Brought forward .....	\$5,148.63	\$435,593.07
Operating expenditure by voucher—Continued.		
Incidentals and unforeseen—Continued.		
Freight and cartage .....	306.53	
Miscellaneous .....	22,663.81	
		28,178.97
Total expenditure for year by voucher .....	\$463,772.04	
Maintenance and repairs (expended through Public Works Department) .....	10,271.85	
Proportion headquarters vouchers .....	7,427.05	
Public Hospital for Insane Account .....	14,970.30	
		\$496,441.24
Summary of Profit and Loss Accounts.		
		Yearly Per Capita Cost.
Salaries .....	\$179,090.42	\$144,566
Expenses—		
Office supplies .....	4,072.50	3.287
Travelling expenses .....	1,058.57	.854
Fuel, water, light, and power .....	51,820.74	41.831
Maintenance and repairs .....	12,334.41	9.957
Furniture and fixtures .....	12,416.01	10.023
Provisions .....	147,354.80	118.948
Clothing .....	37,466.88	30.244
Medical and surgical supplies .....	6,364.73	5.138
Examinations, committals, and transportation .....	9,651.30	7.791
Incidentals and unforeseen .....	28,212.97	22.775
	\$489,843.33	\$395.414
Less patient-labour (against market price for farm produce).....	18,000.00	14.530
	\$471,843.33	\$380.884
Less Revenue Account (maintenance of patients).....	63,943.08	51.617
Net cost to Government for maintenance of patients.....	\$407,900.25	\$329.267

## Remarks.

Total patients in residence, Essondale, March 31st, 1927.....	1,283
Daily average population in Essondale for year.....	1,238.81
Gross maintenance per capita cost, one year.....	\$395.41
Gross maintenance per capita cost, one day.....	1.083
Net maintenance per capita cost, one year.....	329.27
Net maintenance per capita cost, one day.....	.902

## Capital Expenditure.

Cottages .....	\$9,328.86
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TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1927.

Operating Expense Accounts.		
Operating expenditure by voucher—		
Salaries—		
Clerical and medical staff .....	\$1,740.00	
Other employees .....	20,193.11	
		\$21,933.11
Office supplies—		
Postage and office supplies .....	\$297.40	
Telegrams and telephone .....	241.58	
		538.98
Travelling expenses .....		
Fuel, water, light, and power—		34.30
Fuel .....	\$3,785.80	
Water .....	945.50	
Light and power .....	1,124.94	
		5,856.24
Maintenance and repairs—		
Repairs and renewals .....	\$364.02	
Janitors' supplies .....	1,100.99	
		1,465.01
Furniture and fixtures—		
Bedding .....	\$168.78	
Furniture and fixtures .....	187.60	
Miscellaneous .....	203.81	
		560.19
Provisions—		
Groceries .....	\$11,353.82	
Meats .....	3,132.79	
Fish .....	1,007.72	
		15,494.33
Uniforms and clothing—		
Clothing .....	\$3,689.21	
Boots, slippers, etc. ....	452.00	
		4,141.21
Medical and surgical—		
Drugs .....	\$263.60	
Surgical instruments .....	1.65	
Sundries .....	215.65	
		480.90
Examinations, committals, and transportation—		
Transportation .....		45.85
Incidentals and unforeseen—		
Amusements .....	\$684.20	
Funerals .....	112.00	
Auto-tires .....	58.30	
Auto-repairs .....	174.90	
Gasoline and oils .....	212.96	
Tools and implements .....	118.05	
		\$1,360.41
Carried forward .....	\$50,550.12	

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31st, 1927—Continued.

Operating Expense Accounts—Continued.		
<i>Brought forward</i> .....	\$1,300.41	\$50,550.12
Operating expenditure by voucher—Continued.		
Incidentals and unforeseen—Continued.		
Freight and cartage .....	167.44	
Miscellaneous .....	6,883.75	
		8,411.60
Total expenditure for year by voucher.....		\$58,961.72
Proportion headquarters vouchers .....		1,856.77
New Westminster Clothing Account.....		\$90.00
Maintenance and repairs (expended through Public Works Department).....		7,623.37
		\$67,331.86
<i>Summary of Profit and Loss Accounts.</i>		
		Yearly Per Capita Cost.
Salaries .....	\$23,557.98	\$136.181
Expenses—		
Office supplies .....	656.44	3.268
Travelling expenses .....	118.74	.672
Fuel, light, water, and power .....	6,008.49	34.738
Maintenance and repairs .....	7,230.83	41.799
Furniture and fixtures .....	481.61	2.784
Provisions .....	15,540.46	89.839
Uniforms and clothing .....	5,251.08	30.355
Medical and surgical supplies .....	480.90	2.780
Examinations, committals, and transportation .....	45.85	.265
Incidentals and unforeseen .....	8,392.90	48.521
	\$67,795.23	\$391.902
Less Revenue Account (maintenance of patients).....	7,085.17	40.957
Net cost to Government for maintenance of patients.....	\$60,710.11	\$350.945

*Remarks.*

Total patients in residence, March 31st, 1927.....	175
Daily average population for year.....	172.99
Gross maintenance per capita cost, one year.....	\$391.90
Gross maintenance per capita cost, one day.....	1.073
Net maintenance per capita cost, one year.....	350.94
Net maintenance per capita cost, one day.....	.961

*Capital Expenditure.*

Laundry and finishing-room .....	\$5,204.42
Alteration of buildings .....	8,412.63
Furniture, new wards .....	2,614.66

## REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873 .....	\$ 1,440 99	1898 .....	\$ 4,003 79	1919-20, New West..	\$45,921 06
1874 .....	680 00	1899 .....	4,709 04	1919-20, Essondale ..	53,740 40
1875 .....	1,342 60	1900 .....	6,893 33	1919-20, Saanich .....	3,215 30
1876 .....	730 31	1901 .....	12,800 76	1920-21, New West..	38,323 55
1877 .....	799 91	1902 .....	10,926 23	1920-21, Essondale ..	46,418 81
1878 .....	479 42	1903 .....	13,639 64	1920-21, Saanich .....	3,580 31
1879 .....	867 38	1904 .....	15,004 22	1921-22, New West..	38,409 52
1880 .....	1,433 04	1905 .....	16,613 18	1921-22, Essondale ..	43,073 91
1881 .....	614 99	1906 .....	19,058 42	1921-22, Saanich .....	4,263 65
1882 .....	505 18	1907 .....	20,753 35	1922-23, New West..	34,148 55
1883 .....	298 24	1908 .....	25,507 83	1922-23, Essondale ..	48,448 69
1884 .....	98 35	1909 .....	25,845 65	1922-23, Saanich .....	5,698 29
1885 .....		1910 .....	26,137 38	1923-24, New West..	33,407 79
1886 .....	50 00	1911 .....	30,100 20	1923-24, Essondale ..	43,371 30
1887 .....	720 59	1912 .....	35,151 97	1923-24, Saanich .....	5,616 53
1888 .....	750 00	1913 .....	40,756 56	1924-25, New West..	37,721 90
1889 .....	220 00	1914 .....	42,731 83	1924-25, Essondale ..	49,929 43
1890 .....	599 24	1915, New West. ....	18,046 21	1924-25, Saanich .....	6,125 15
1891 .....	761 15	1915, Essondale .....	16,329 72	1925-26, New West..	35,282 10
1892 .....	2,418 43	1916, New West. ....	18,135 91	1925-26, Essondale ..	63,151 50
1893 .....	1,585 40	1916, Essondale .....	21,889 74	1925-26, Saanich .....	7,385 93
1894 .....	2,709 53	1917, New West. ....	21,435 93	1926-27, New West..	27,645 65
1895 .....	4,409 23	1917, Essondale .....	25,350 09	1926-27, Essondale ..	63,943 08
1896 .....	3,741 71	1918, New West. ....	35,169 86	1926-27, Saanich .....	7,085 17
1897 .....	3,816 80	1918, Essondale .....	32,100 14		

## TAILOR'S REPORT, 1926-27.

MENTAL HOSPITAL, ESSONDALE.	
Uniform suits—	
146 uniform suits at \$40 .....	\$5,840.00
117 uniform pants at \$10 .....	1,170.00
	<u>\$7,010.00</u>
Patients' clothing—	
246 suits (special) at \$22 .....	\$5,412.00
114 suits at \$19 .....	2,166.00
37 pants at \$6.50 .....	240.50
	<u>7,818.50</u>
Stock—	
12 canvas rugs at \$5 .....	\$60.00
62 bed-ticks at 35 cents .....	21.70
8 camisoles at \$1.25 .....	10.00
2 barber-chair covers at 50 cents .....	1.00
14 repair-bags at 50 cents .....	7.00
	<u>99.70</u>
Repairs—	
5,555 coats repaired and pressed at 25 cents .....	\$1,388.75
5,904 pants repaired and pressed at 20 cents .....	1,180.80
988 vests repaired and pressed at 15 cents .....	148.20
14 canvas rugs at \$1 .....	14.00
	<u>2,731.75</u>
	<u>\$17,659.95</u>

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.		
uniform suits—		
31 uniform suits at \$40 .....	\$1,240.00	
33 uniform pants at \$10 .....	330.00	
		\$1,570.00
sock—		
4 patients' suits (special) at \$22 .....	\$88.00	
15 patients' suits (two-piece) at \$19 .....	285.00	
32 patients' pants at \$6.50 .....	208.00	
34 canvas rugs at \$5 .....	170.00	
3 overalls at \$4 .....	12.00	
50 bed-ticks at 35 cents .....	17.50	
2 camisoles at \$1.25 .....	2.50	
2 vests at \$3 .....	6.00	
2 cooks' coats at \$2 .....	4.00	
		793.00
repairs—		
532 coats repaired and pressed at 25 cents .....	\$133.00	
653 pants repaired and pressed at 20 cents .....	130.60	
167 vests repaired and pressed at 15 cents .....	25.05	
121 canvas rugs repaired at \$1 .....	121.00	
		409.65
		\$2,772.65

MENTAL HOME, SAANICH.		
uniform suits—		
19 uniform suits at \$40 .....	\$760.00	
13 uniform pants at \$10 .....	130.00	
		\$890.00

MISCELLANEOUS WORK.		
Pressing and alterations on patients' private clothing .....	\$84.50	

STATEMENT OF TAILOR-SHOP, 1926-27.		
Production—		
For Public Hospital for Insane, New Westminster .....	\$2,772.65	
For Mental Hospital, Essondale .....	17,659.95	
For Mental Home, Saanich .....	890.00	
Miscellaneous .....	84.50	
	\$21,407.10	
Material on hand, March 31st, 1927 .....	2,886.36	
		\$24,293.46
Costs—		
Material on hand, March 31st, 1926 .....	\$1,500.46	
Salaries—		
Tailors .....	\$4,920.00	
Seamstresses .....	2,940.00	
	7,860.00	
Electric power .....	\$50.00	
Electric light .....	30.00	
	80.00	
Material purchased, 1926-27 .....	12,096.25	
		21,536.71
Profit on operations .....	\$2,756.75	

SHOEMAKER'S REPORT, 1926-27.		
PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.		
New work—		
53½ pairs men's boots .....	\$351.50	
24 pairs men's slippers .....	96.00	
1 pair women's shoes .....	5.00	
3 pairs women's slippers .....	14.00	
		\$466.50
Repair-work—		
192 pairs men's boots .....	\$395.90	
224 pairs women's boots .....	313.15	
		709.05
		\$1,175.55
MENTAL HOSPITAL, ESSONDALE.		
New work—		
2½ pairs men's boots .....	\$22.50	
6 doz. key-straps .....	9.60	
		\$32.10
Repair-work—		
680 pairs men's boots .....	\$1,350.95	
340 pairs men's slippers .....	255.75	
		1,606.70
		\$1,638.80

STATEMENT OF SHOEMAKER-SHOP, 1926-27.		
Production—		
New Westminster .....	\$1,175.55	
Essondale .....	1,638.80	
	\$2,814.35	
Material on hand, March 31st, 1927 .....	153.02	
		\$2,967.37
Costs—		
Salary of Shoemaker .....	\$1,320.00	
Material purchased .....	824.00	
Light and power .....	35.00	
Material on hand, March 31st, 1926 .....	324.83	
		2,503.83
Profit on operations .....	\$463.54	

## PRODUCTION TABLES.

## ARTICLES MADE BY FEMALE PATIENTS, YEAR ENDED MARCH 31ST, 1927.

Aprons .....	279	Pillow-shams .....	54
Chemises .....	376	Curtains, pairs .....	57
Dresses .....	325	Mats .....	18
Handkerchiefs .....	324	Bureau-covers .....	145
Neckties .....	181	Drawers, pairs .....	30
Petticoats .....	128	Corset-covers .....	9
Pillow-slips .....	359	Jackets .....	9
Towels, hand .....	84	Caps .....	70
Towels, tea .....	269	Cuffs, pairs .....	130
Tray-cloths .....	190		

## SUPPLIES PRODUCED AT COLQUITZ, 1926-27.

*Fruit.*

Apples, lb. ....	840	Plums, lb. ....	70
Apples, crab, lb. ....	60	Raspberries, lb. ....	811
Pears, lb. ....	760		

*Vegetables.*

Beans, broad, lb. ....	76	Lettuce, heads .....	343
Beans, runner, lb. ....	185	Onions, dry, lb. ....	3,235
Beans, dwarf, lb. ....	325	Onions, green, lb. ....	563
Beets, lb. ....	2,600	Peas, lb. ....	486
Brussels sprouts, lb. ....	150	Potatoes, lb. ....	26,480
Celery, heads .....	57	Parsnips, lb. ....	1,850
Cucumbers .....	375	Rhubarb, lb. ....	1,892
Cauliflower, lb. ....	55	Splnach, lb. ....	400
Cabbage, lb. ....	2,200	Tomatoes, lb. ....	1,020
Carrots, lb. ....	14,000	Turnips, white, lb. ....	500
Corn, heads .....	3,025	Turnips, swede, lb. ....	4,000
Leeks, lb. ....	390	Artichokes, lb. ....	175

*Farm Produce.*

Pork, dressed, lb. ....	1,875	Ducks, dozen .....	20
Veal, dressed, lb. ....	437	Milk, lb. ....	63,150
Chickens, lb. ....	293	Mangels, lb. ....	22,000
Ducks, lb. ....	160	Hay, lb. ....	14,000
Rabbits, lb. ....	343	Hay, oat, green, lb. ....	22,000
Eggs, chicken, dozen .....	736		

Estimated Expenditure, Fiscal Year 1928-29.	No. of Vote.	SERVICE.	Fiscal Year 1929-30.
<b>DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.</b>			
149. MENTAL HOSPITALS—Continued.			
		<i>Brought forward</i> .....	\$662,272.00 \$241,180.00
(c.) <i>Mental Home (Saanich), Colquitz.</i>			
Salaries:			
\$2,100.00		Superintendent .....	\$2,100.00
1,200.00		Visiting Physician .....	1,200.00
27,524.00		Sundry employees .....	28,808.00
			\$32,108.00
Expenses:			
500.00		Office supplies, etc. ....	600.00
150.00		Travelling expenses, etc. ....	200.00
6,500.00		Fuel, light, water, power, etc. ....	8,500.00
		Janitors' supplies and maintenance of grounds and roads .....	2,000.00
1,500.00		Furniture and fixtures .....	2,000.00
18,000.00		Provisions, etc. ....	23,000.00
4,000.00		Uniforms and clothing .....	4,000.00
740.00		Medical, surgical, and dental supplies.....	750.00
		Examinations, committals, and transportation .....	200.00
200.00		Incidentals and contingencies .....	11,000.00
8,000.00			\$84,358.00
\$71,414.00		<i>Less receipts, estimated at</i> .....	10,000.00
8,000.00			\$63,414.00
		Total, Mental Home (Saanich), Colquitz..	74,358.00
		Total, Mental Hospitals, Vote No. 149 .....	736,630.00
150. PROVINCIAL HOME, KAMLOOPS.			
Salaries:			
\$1,400.00		Superintendent .....	\$1,400.00
960.00		Matron .....	960.00
12,237.00		Sundry employees .....	12,622.00
			\$14,982.00
Expenses:			
250.00		Office supplies, etc. ....	250.00
8,700.00		Fuel, light, water, etc. ....	9,000.00
		Janitors' supplies and maintenance of grounds and roads .....	1,500.00
1,500.00		Furniture and fixtures .....	1,350.00
13,000.00		Provisions, etc. ....	13,000.00
2,500.00		Clothing, etc. ....	2,500.00
1,750.00		Medical and surgical supplies .....	2,750.00
400.00		Transportation of inmates .....	500.00
			\$325,250.00
\$43,297.00		<i>Carried forward</i> .....	\$45,832.00 \$977,810.00

Estimated Expenditure, Fiscal Year 1928-29.	No. of Vote.	SERVICE.	Fiscal Year 1929-30.
<b>DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.</b>			
150. PROVINCIAL HOME, KAMLOOPS—Continued.			
		<i>Brought forward</i> .....	\$45,832.00 \$977,810.00
\$43,297.00			\$44,897.00
1,000.00		Expenses—Continued.	
600.00		Feed for live stock .....	1,250.00
		Incidentals and contingencies .....	750.00
			\$47,832.00
		<i>Less receipts, estimated at</i> .....	24,500.00
			\$23,332.00
\$32,897.00		Total of Vote No. 150 .....	23,332.00
151. TUBERCULAR HOSPITAL AND FARM.			
(a.) <i>Tranquille Sanatorium.</i>			
Salaries:			
\$4,200.00		Medical Superintendent .....	\$4,200.00
2,700.00		Assistant Medical Superintendent .....	2,700.00
2,500.00		Assistant Physician .....	2,500.00
2,400.00		Assistant Physician .....	2,400.00
1,000.00		Assistant Physician .....	2,400.00
875.00		Assistant Physician .....	2,100.00
2,500.00		Dentist .....	2,500.00
1,400.00		Laboratory Technician .....	1,400.00
1,400.00		X-ray Technician .....	1,400.00
1,900.00		Bursar .....	1,900.00
900.00		Clinical Clerk and Stenographer .....	900.00
660.00		Stenographer .....	720.00
110,690.00		Sundry employees .....	138,870.00
			\$163,990.00
Expenses:			
2,100.00		Office supplies, etc. ....	2,850.00
3,300.00		Travelling expenses, transportation, etc. ....	4,750.00
46,000.00		Fuel, light, water, etc. ....	56,000.00
		Janitors' supplies and maintenance of grounds, etc. ....	12,500.00
7,500.00		Furniture and fixtures .....	17,670.00
12,400.00		Provisions, etc. ....	137,500.00
104,125.00		Medical and surgical supplies .....	19,900.00
10,000.00		Incidentals and contingencies .....	6,500.00
6,700.00			\$421,660.00
\$325,250.00		<i>Less receipts, estimated at</i> .....	61,000.00
50,000.00			\$275,250.00
		Total, Tranquille Sanatorium .....	\$360,660.00
\$275,250.00		<i>Carried forward</i> .....	\$360,660.00 \$1,001,142.00

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
NOTE 166. MENTAL HOSPITALS—Continued.	
(d.) Colony Farm and Nursery, Essondale—Continued.	
Brought forward.....	\$107,424.76 \$574,571.72 \$191,545.84
Expenses—Continued.	
Incidentals and Contingencies—Continued.	
Ottawa, \$3.03; Machinery Supply Co., Ltd., \$50.75; Mainland Navigation Co., \$18.80; J. Marshall, \$16.25; Merchants, Ltd., \$22.50; Moore Photo Co., \$4.80; Moulton Electric, Ltd., \$24.20; G. S. Macgowan, 25c.; A. N. MacIntosh, Ltd., \$202.50; T. McAvity & Sons, Ltd., \$9.78; A. McAllister, \$25; W. Neill, \$43; City of New Westminster, \$25; Oakite Products, Ltd., \$112.55; Pacific Coast Pipe Co., Ltd., \$152.95; Pacific Stages, Ltd., \$1.05; City of Port Coquitlam, \$517.32; Port Coquitlam Transfer Co., Ltd., \$863.50; D. M. Pound, \$15.85; Pumps & Power, Ltd., \$585; Robertson-Godson Co., Ltd., \$60.11; M. Scotland, \$68.90; Shell Co. of California, \$662.45; C. C. Snowdon, \$92.25; Spring & Sibley, \$184.70; Stevens Companies, \$5.68; Stride Studios, \$28.46; H. A. Strohmayer Jr., \$42; Taylor, Radway Co., Ltd., \$63.73; Thawson & Flavelle, Ltd., \$122.28; T. J. Tapp & Co., Ltd., \$1,063.20; Triangle Chemical Co., Ltd., \$11.10; J. J. Truch, \$7.50; Vancouver Live Stock Exchange, Ltd., \$168; Vancouver Scale & Butchers' Supply Co., Ltd., \$59.35; Webb & Gifford, \$163.99; T. Weeks, \$99.25; C. A. Welsh, Ltd., \$20.90; T. Wesley, \$10.80; West Disinfecting Co., \$9; Westminster Iron Works, Ltd., \$8.63; Williams Machinery Co. of Vancouver, Ltd., \$16.28	
Labour and Board—Mental Hospital, Essondale.....	16.15 28.75 36.84
	152.34 2.60
Less supplies furnished Mental Home, Essondale.....	112,823.18
Less supplies furnished Mental Home, New Westminster.....	23,193.79
Less miscellaneous sales.....	3,470.76
	139.49 7.73
Total, Vote 166 (d).....	12,854.87
(c.) Mental Home (Saanich), Colquitz:	
Salaries (\$28,865.54):	
Supervisor—G. Farrant.....	\$1.84
Visiting Physician—G. H. Hall.....	126.00
Visiting Dentist—J. L. Thompson.....	160.00
Sundry Employees—J. T. Baker, \$1,248; N. D. Booth, \$408; L. Burrow, \$481; L. J. Discombe, \$423; A. Eddie, \$355; E. Elwell, \$809; K. W. Foster, \$423; G. Francia, \$855; D. P. R. Fraser, \$1,560; E. E. Groutage, \$1,200; G. Hall, \$630; J. T. P. Hooper, \$690.58; H. Houlst, \$1,200; J. S. Humphries, \$758; C. Knowles, \$960; A. C. C. Loat, \$984; R. Mackie, \$800; F. MacDonough, \$984; J. McLean, \$1,140; H. Pixton, \$214; J. Simmonds, \$1,320; J. J. Taylor, \$583	
Temporary assistance.....	18.54 1.58
	7.14 4.00
Expenses (\$34,874.02):	28.84 5.54
Office Supplies, etc.—King's Printer, \$221.01; postage, \$45.04; Sweeney-McConnell, Ltd., 40c.; telegrams and telephones, \$254.58; Times P. & P. Co., Ltd., \$27.00	
Travelling Expenses, etc.—G. Farrant, \$13.55; W. W. Galloway, \$19.50; bus-fares, sundry employees, \$30.75	
	51.86 3.80
Carried forward.....	20.46
	83.97 \$587,426.59 \$191,545.84

SERVICE	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.	
NOTE 166. MENTAL HOSPITALS—Continued.	
(c.) Mental Home (Saanich), Colquitz—Continued.	
Brought forward.....	\$29,483.97 \$587,426.59 \$191,545.84
Expenses—Continued.	
Fuel, Light, Water, etc.—B.C.E.R. Co., Ltd., \$1,080.28; Hume & Rumble, Ltd., \$165.94; J. Kingham & Co., Ltd., \$4,897.41; Mackay & Gillespie, Ltd., \$462.80; Corporation of District of Saanich, \$1,194.95	
Maintenance of Buildings, Grounds, etc.—B.C. Brush Works, Ltd., \$82.34; Fox & Mainwaring, \$5.05; Hawkins & Hayward, \$7.50; Hygiene Products, Ltd., \$90; H. O. Kirkham & Co., Ltd., \$1,120.76; Public Works Department, \$157.82; Richwell Brush Manufacturing Co., Ltd., \$28.76; Smith, Davidson & Wright, Ltd., \$49.30; C. C. Snowdon, \$68.38	
Furniture and Fixtures—J. Bartholomew & Sons, \$40.50; British Furniture Mart, \$24; Durable Mat Co. (Canada), Ltd., \$82.50; Fisher & Burpe, Ltd., \$54; W. S. Fraser & Co., Ltd., \$62; F. Jeune & Bro., Ltd., \$48; J. Maynard, \$22; Pacific Sheet Metal Works, Ltd., \$7.92; Sawmills, Ltd., \$44.51; Turner, Beeton & Co., Ltd., \$65.12; Wolfel Furniture Co., Ltd., \$324.47	
Provisions, etc.—B. W. Brown & Son, \$1,442.83; P. Burns & Co., Ltd., \$6,350.08; Canadian Bakeries, Ltd., \$4,056.57; H. O. Kirkham & Co., Ltd., \$6,606.72; Shelly's, Ltd., \$1,314.25; Sylvester Feed Co., \$740.50	
Uniforms and Clothing—C.P.R. Co., \$1.34; F. Jeune & Bro., Ltd., \$136; J. Maynard, \$811.70; A. McKeown, \$151; D. Spencer, Ltd., \$9; Turner, Beeton & Co., Ltd., \$2,472.83; W. & J. Wilson, \$37.50	
Medical and Surgical Supplies—N. G. Cull, Ltd., \$12; Fisher & Burpe, Ltd., \$19.53; Hygiene Products, Ltd., \$45.17; Ivel's Pharmacy, \$258.64; M. J. Keys, \$15; F. H. Moore, \$25; Oculist Prescription Co., Ltd., \$7.50; J. Rose, \$25.50; J. L. Thompson, \$101.50	
Examinations, Commitals, and Transportation—C. & C. Taxi Service, Ltd., \$30; C.P.R. Co., \$264.40; G. S. Macgowan, \$13.25	
Incidentals and Contingencies—Albion Stove Works, Ltd., \$65.46; R. Angus, \$15.08; Apex Agency, \$6; G. Austin, \$121.50; J. T. Baker, \$60; boiler inspection, \$45.05; C.P.R. Co., \$17.03; J. H. Carver & Son, \$24.40; H. A. Davie, Ltd., \$562.13; F. P. Dawson, \$8.75; Dominion Express Co., \$11.17; Dominion Rubber Co. (Pacific), Ltd., \$42.45; W. Duncan, \$5.25; Father Evans, \$40; Evans, Coleman & Evans, Ltd., \$13.90; Famous-Lasky Film Service, Ltd., \$18; G. Farrant, \$12.30; F. Fido, \$150; Fletcher Bros., Ltd., \$184.42; Fox & Mainwaring, \$2.52; W. S. Fraser & Co., Ltd., \$1,029.82; G. W. Fuggle, \$11; R. Hamilton, \$63.25; Hawkins & Hayward, \$140.37; J. Heaney, Ltd., \$4.05; A. L. Hickling, \$90; Hygiene Products, Ltd., \$14.20; King's Printer, \$19; Lemon-Gonnason Co., Ltd., \$17.50; J. M. Malcolm, \$206; E. B. Marvin Co., Ltd., \$44.03; Mellor Bros., Ltd., \$170.00; G. T. Mitchell & Son, Ltd., \$10.60; Minty & White, \$3; Mitchell & Duncan, \$6.50; F. J. Murton, \$28; McLennan, McFeely & Co., Ltd., \$54.24; T. B. McNutt, \$68; A. L. Nixon, \$60; Oakalla Prison Farm, \$26.12; Pacific Club, \$7; Pacific Sheet Metal Works, Ltd., \$40.05; Peden Bros., \$36.35; E. G. Prior & Co., Ltd., 38c.; Radio Shop, \$117.85; Regal Films, Ltd., \$35.10; Reliable Transfer, \$4.40; Salvation Army, \$180; Saul Brush Co., \$28.80; W. J. Savory, \$265.75; A. Sheret, Ltd., \$2.78; D. Sheret, \$50; G. Sheret, \$15; Father Silver, \$10; Smith, Davidson	
	7,801.38
	1,589.71
	20,510.95
	3,619.37
	509.84
	307.65
Carried forward.....	\$65,265.91 \$587,426.59 \$191,545.84



SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
VOTE 166. MENTAL HOSPITALS—Continued.		
(c.) Mental Home (Saanich), Colquitz—Continued.		
Brought forward.....	\$65,265.91	\$587,426.59
Expenses—Continued.		\$191,545.84
Incidentals and Contingencies—Continued.		
& Wright, Ltd., \$48.71; Stocker's Reliable Auto Express, \$262.43; Sylvester Feed Co., \$4,825.45; F. L. Thompson, \$345.50; M. R. Todd, \$36; E. F. Trenberth, \$27.50; Turner, Beaton & Co., Ltd., \$156.37; United Typewriter Co., Ltd., \$15.10; Val Taxi, \$10; Weller Furniture Co., Ltd., \$62.96; A. B. Wood, \$10	10,072.33	
	\$75,338.24	
Less receipts covering maintenance of patients.....	11,594.08	
Total, Vote 166 (c).....		63,744.16
Total, Vote 166.....		651,170.75
VOTE 167. PROVINCIAL HOME, KAMLOOPS		
Salaries (\$13,570.56):		
Superintendent—A. Noble.....		\$1,299.96
Matron—E. M. Noble.....		900.00
Sundry employees.....		11,370.60
Expenses (\$17,125.73):		\$13,570.56
Office Supplies, etc.—Burrroughs Adding Machine of Canada, Ltd., \$12.30; C.P.R. Co., \$5.01; Kamloops Sentinel, Ltd., \$19.20; King's Printer, \$93; postage, \$40.55; telegrams and telephones, \$69.36; United Typewriter Co., Ltd., \$145.80; Wrigley Directories, Ltd., \$15	400.22	
Fuel, Light, Water, etc.—City Fuel & Transfer Co., \$35.75; City of Kamloops, \$2,369.70; Water Recorder, \$1; H. Lund, \$7,319.03; J. Milton Estate, \$82.07	\$9,807.55	
Less fuel and water supplied to Provincial Police.....	1,378.18	
Maintenance of Buildings, Grounds, etc.—Battery Service Station, \$24; boiler inspection, \$22.05; C.N. Railways, \$18.30; C.P.R. Co., \$8.96; N. S. Dalgleish & Sons, \$491.07; W. J. Ellis & Co., \$6; Fuller Brush Co., Ltd., \$5.15; F. Gale, \$20; T. M. Grindley Co., Ltd., \$61.50; Imperial Oil, Ltd., \$3.50; Johnston & Co., Ltd., \$32; Kamloops Harrows Co., \$3.85; Kamloops Lumber Co., \$15.84; Kamloops Plumbing & Heating Co., \$5.90; J. M. Knox, \$5.45; Maple Leaf Milling Co., Ltd., \$24.85; Marlatt & MacKenzie, \$88.07; Massey-Harris Co., Ltd., \$3.75; McLennan, McFeely & Co., Ltd., \$2.20; Pinchbeck & Pinchbeck, \$48.40; Public Works Garage, \$39.74; Queen Hatchery, \$27; Royal Crown Soaps, Ltd., \$191.25; Union Oil Co. of Canada, Ltd., \$14.06; C. L. Wain, \$29.56; Weller & Weller, \$3.50	1,196.55	
Furniture and Fixtures—J. E. Andrews, \$5.10; T. Brenton, \$55; C.P.R. Co., \$23.61; Collector of Customs, \$15.90; N. S. Dalgleish & Sons, \$163.11; Jarvis & Jarvis, \$51.69; Kamloops Lumber Co., \$21.83; J. M. Knox, \$96	432.24	
Provisions, etc.—Associated Growers of B.C., Ltd., \$198.70; I. Boggetti, \$57.50; H. Burns, \$37.80; P. Burns & Co., Ltd., \$3,718.07; Comazetto Bros., \$294.80; A. E. Dny, \$159.88; R. McCall, \$5,612.88; J. McDiarmid, \$12.50; E. A. Palmer & Co., \$314.20; S. S. Scott & Sons, \$31.50; Wilson Produce Co., \$137.50; Woman's Bakery, \$1,703.84	12,279.17	
Clothing, etc.—J. E. Andrews, \$10.93; Arduini Bros., \$109.55; T. Corea, \$271.80; Summers & Frost, \$1,544.15	1,936.43	
Medical and Surgical Supplies—J. Aylwin, \$8; J. H. Clements, \$11.75; A. Galloway, \$683.82; J. B. Gerry, \$23; J. T. M. Hughes, \$7.50; Mullery Drug Co., \$7.75; G. R. Nimmons, \$35; Royal Inland Hospital, \$828	1,004.82	
Carried forward.....	\$39,849.36	\$842,716.59

SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
VOTE 167. PROVINCIAL HOME, KAMLOOPS—Continued.		
Brought forward.....		
	\$30,849.36	\$842,716.59
Expenses—Continued.		
Transportation of Inmates, etc.—C.N. Railways, \$14.60; C.P.R. Co., \$38; W. R. Dewdney, \$13.70; F. F. Dougherty, \$49.15; F. W. Gallagher, \$16.50; W. H. Laird, \$46.30; J. Lynch, \$25; W. Maxwell, \$1.60; H. L. McKenney, \$22.46; E. Nekon, \$15; A. Noble, \$12.75; A. E. Spall, \$13; Union Steamships, Ltd., \$17.95	286.01	
Feed for Live Stock—Maple Leaf Milling Co., Ltd.	1,256.18	
Incidentals and Contingencies—Canadian Bank of Commerce, \$13.81; R. H. Dwyer, \$175; W. J. Kerr, \$27.50; G. E. McPherson, \$272; A. Noble, \$24.88	513.19	
	\$11,904.74	
Less receipts covering maintenance of patients, etc.....	11,208.45	
Total expenditure, Provincial Home, Kamloops.....		30,696.29
VOTE 168. TUBERCULAR HOSPITAL AND FARM.		
(a.) Tranquille Sanatorium.		
Salaries (\$119,876.18):		
Medical Superintendent—A. D. Lapp.....		\$3,900.00
Assistant Physicians—H. G. Chisholm \$2,499.06; H. A. Jones, \$1,638.70; M. McQuitty (salary \$2,400, living allowance \$200), \$2,600; A. A. Rowan, \$217.74	6,950.40	
Dentist—G. J. Cameron.....	2,200.00	
Laboratory Technician—G. Darling.....	1,299.96	
Radiologist—W. C. Lothian.....	1,299.96	
Bursar—A. Whitecross.....	1,800.00	
Clerk—R. Burgess.....	569.35	
Clerk and Stenographer—G. Forbes.....	29.35	
Sundry employees.....	101,986.36	
	\$120,041.38	
Less received for labour on Farm.....	165.20	
	\$119,876.18	
Expenses (\$124,072.54):		
Office Supplies, etc.—American Express Co., \$3.05; American Hospital Association, \$10; American Medical Association, \$6.58; American Review of Tuberculosis, \$12.89; B.C. Hospital Association, \$25; British Journal of Tuberculosis, \$4.98; Docker Bros., \$2.40; H. Fleming, \$81; P. B. Hoerber, \$11.15; Journal of Laboratory and Clinical Medicine, \$8.59; Kamloops Sentinel, Ltd., \$60.16; King's Printer, \$1,272.82; J. B. Lippincott Co., \$3; Modern Hospital Publishing Co., \$3.56; T. Nelson & Sons, \$15.16; postage, \$127; Roneo B.C. Agency, \$71.20; A. C. Taylor & Co., \$21.65; telegrams and telephones, \$455.33; Vancouver Daily Province, \$5.59; Vancouver Star, Ltd., \$36.80; Vancouver Sun, \$4; H. W. Wilson Co., \$7.58; Year Book Publishers, \$3.05	2,292.54	
Travelling Expenses, Transportation, etc.—B. Bibby, \$12.10; C.N. Railways, \$343.95; C.P.R. Co., \$106.70; R. E. Coleman, \$25; M. Godtell, \$20; H. A. Jones, \$41.75; T. J. Kearney & Co., \$50; A. Knight, \$9.95; A. D. Lapp, \$308.75; J. Trevors, \$75.05; A. Whitecross, \$43.70. Up-keep of Autos, etc.—D. Armstrong, \$3.25; British Agencies, Ltd., \$44.18; Dearborn Motors, Ltd., \$612.22; W. J. Ellis & Co., \$6.40; Imperial Oil, Ltd., \$533.66; Kamloops Auto Livery, \$2.80; Kamloops Motor Co., Ltd., \$627.92;		
Carried forward.....	\$122,168.72	\$873,412.88

In all, 225 were fully discharged during the year. Of these, 72 were recovered, 105 improved, 45 unimproved, and 3 had no psychosis. Out of the number discharged in full, 34 were repatriated, 20 being deported by the Immigration Department, and 14 returned through the kindness of friends and relatives.

I would like to extend, at this opportunity, our very sincere appreciation of the valuable work done by the Canadian Immigration Department, which has been of such great assistance to us in our deportation cases. Some of these cases, as may be imagined, are most difficult to handle on account of lack of reliable information, but the Immigration Department has been most co-operative and taken endless trouble in obtaining the details necessary to establish the various cases.

If one considers the average hospital life to extend over a period of ten years (which is a very conservative figure), and our *per capita* cost is reckoned at 82.36 cents per day, the Immigration officials have saved this Province a little over \$28 per day, which would run into many thousands of dollars at the end of ten years.

The institution as a whole is greatly overcrowded, especially on the female side, and we are looking forward with a good deal of anticipation to the time when the new Female Chronic Building will be completed and will be available for the care and treatment of the women patients. The building will be modern, light, and cannot fail to have an elevating effect on the spirit of those who will be domiciled there. In the male division extra space will be given by the addition of another wing to our Cottage Building, which is situated on the farm. It is desirable, where possible, to have a colony unit, as the experience of those directing the treatment of patients suffering from a psychosis has been that colonies are favoured by them.

#### TREATMENT.

Since the erection of the Acute Main Building and the establishment of the Psychopathic Ward, both male and female patients have been admitted and treated in this building. On account of the modern equipment we have been able to carry out the more advanced methods adopted in the treatment of the mentally ill. Owing, however, to the overcrowding of the institution, we have not been able to have patients as long on the psychopathic floor as desired.

Malaria and trypanamide treatments for general paresis are being administered, but it has been found difficult to keep the malaria in active growth. Sooner or later it diminishes and new has to be obtained, often with considerable difficulty, and at times it is almost impossible to procure it.

#### LABORATORY.

Our Laboratory and X-ray equipment are gradually being added to, and it has been found that the money expended in this connection has been amply repaid in benefit to the patients. The Laboratory, in charge of Dr. Matheson, has been active and of great assistance to the medical staff in aiding them to make a finer diagnosis.

#### ACTIVITIES.

During the past year 10,000 yards of dirt were taken from the front of the residences on the hill and placed on the dykes along the Coquitlam River. This was accomplished quickly and just before the peak of the high water. After this was done a large airing-court on the hillside was completed to take the place of the old one, which was quite inadequate. It has been greatly enjoyed by the patients as it offers a superior view and has considerably more space. Part of the land on the hillside, between the school and the permanent lawns, was put in orchard, and, as more of the land is cleared, further fruit-trees will be planted. This will enable us to have more fresh fruit and crop to supply to the cannery, and will also add to the appearance of the approach to the institution. Grading for a permanent site for garages at the back of the buildings has been done. A new tennis-court was made at the Colony Farm. The billiard-room was completely renovated and now offers a pleasant place for recreation purposes for the staff during their hours off duty. A Fire Chief and his assistant have been appointed and are doing splendid work. After the first survey the necessity of a fire service was even more apparent than formerly.

#### FINANCES.

For a full recapitulation of the financial operations of the Hospitals during the past fiscal year I would refer you to Mr. Macgowan's letter and accompanying tables.

#### COLONY FARM.

The report of the Farm Superintendent shows clearly the operations of this branch of the Hospital.

#### RECOMMENDATIONS.

- (1) Segregation of the feeble-minded; (2) Psychopathic Building; (3) Social Service; (4) building with increased facilities for the sick and infirm.

Now that it has been decided to erect a new Chronic Female Wing, a Nurses' Home, and to enlarge the Farm Cottage, also an apartment-house, we are looking forward with keen anticipation to the day when the contracts will be awarded and the buildings completed.

#### ACKNOWLEDGMENTS.

In closing, I wish to acknowledge with sincere appreciation the splendid work performed by Mrs. Ellis, convener of the Red Cross Visiting Committee, in providing entertainment and supplying extra comforts to our soldier patients. I would also like to mention Mr. Rylett, representative of the Canadian Legion, who has been untiring in his interest on behalf of the returned soldier patients and whose recommendations have been of great assistance to us.

To your favourable notice I wish to commend all members of the staffs of the three Hospitals for their loyal service and support. Through their co-operation and application to duty the difficulties of office have been lessened and the work of caring for the mentally ill made easier. I would especially like to draw to your attention Dr. E. J. Ryan, Assistant Medical Superintendent in charge of the Mental Hospital at New Westminster, and Mr. Farrant, Supervisor of the Mental Home, Colquitz, for their unswerving attention to duty and the minute care which they have bestowed on the Hospitals under their supervision.

To you, Sir, to the Deputy Minister, and to the Civil Service Commissioner I owe grateful acknowledgment for your sympathetic attention to and understanding of the many matters brought before you throughout the year, and without which it would be impossible for the progress of the Hospital to be maintained.

I have the honour to be,

Sir,

Your obedient servant,

A. L. CREASE,

Medical Superintendent.

## STATISTICAL TABLES.

TABLE No. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1927, TO MARCH 31ST, 1928.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, Essondale, March 31st, 1927.....	1,222	61	1,283			
In residence, New Westminster, March 31st, 1927.....	101	566	667			
In residence, Saanich, March 31st, 1927.....	175		175			
On probation, carried forward from 1926-27, Essondale.....	38	11	49			
On probation, carried forward from 1926-27, New Westminster.....	2	25	27			
On probation, carried forward from 1926-27, Saanich.....						
Escaped, carried forward from 1926-27, Essondale.....						
Escaped, carried forward from 1926-27, New Westminster.....						
Escaped, carried forward from 1926-27, Saanich.....				1,538	663	2,201
Admitted during the year 1927-28—						
By ordinary forms.....	328	194	522			
By urgency forms.....	9	3	12			
By voluntary forms.....	5		5			
From the Yukon.....	1		1			
Order in Council.....	1	1	2			
Total under treatment, Essondale, New Westminster, and Saanich, April 1st, 1927, to March 31st, 1928..				1,882	861	2,743
Discharged during period April 1st, 1927, to March 31st, 1928—						
(a.) From Essondale—						
As recovered.....	37	11	48			
As improved.....	62	16	78			
As unimproved.....	33	3	36			
Not insane.....	3		3			
On probation and still out.....	45	36	81			
Escaped, but not discharged.....						
Died.....	105	16	121			
(b.) From New Westminster—						
As recovered.....	4	20	24			
As improved.....	2	23	25			
As unimproved.....	1	4	5			
Not insane.....						
On probation and still out.....	1	19	20			
Escaped, but not discharged.....						
Died.....	2	19	21			
(c.) From Saanich—						
As improved.....	2		2			
As unimproved.....	4		4			
Escaped, but not discharged.....	1		1			
Died.....	5		5			
Total discharged from Essondale, New Westminster, and Saanich.....	12		12	307	107	414
Total in residence, Essondale, New Westminster, and Saanich.....				1,575	694	2,269

TABLE No. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, ESSONDALE, NEW WESTMINSTER, AND SAANICH, FROM APRIL 1ST, 1927, TO MARCH 31ST, 1928—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1927.....	1,260	72	1,332			
Admissions during 1927-28.....	344	198	542			
Received from New Westminster.....	12		12			
Received from Saanich.....	1		1			
Discharged during 1927-28.....	285	82	367	1,617	270	1,887
Transferred to New Westminster.....	23	74	97			
Transferred to Saanich.....	68		68	376	156	532
Total in residence, Essondale, March 31st, 1928.....				1,241	114	1,355
New Westminster—						
Total on books, March 31st, 1927.....	103	591	694			
Received from Essondale.....	23	74	97			
Discharged during 1927-28.....	10	85	95	126	665	791
Returned to Essondale.....	12		12	22	83	107
Total in residence, New Westminster, March 31st, 1928.....				104	580	684
Saanich—						
Total on books, March 31st, 1927.....	173		173			
Received from Essondale.....	68		68	243		243
Discharged during the year 1927-28.....	12		12			
Returned to Essondale.....	1		1	13		13
Total in residence, Saanich, March 31st, 1928.....				230		230
Total in residence, Essondale, March 31st, 1928.....	1,241	114	1,355			
Total in residence, New Westminster, March 31st, 1928.....	104	580	684			
Total in residence, Saanich, March 31st, 1928.....	230		230			
Grand total in residence, Essondale, New Westminster, and Saanich, March 31st, 1928.....				1,575	694	2,269

Daily average population..... 2,191.52  
 Percentage of discharges on admissions (not including deaths)..... 60.33  
 Percentage of recoveries on admissions..... 13.28  
 Percentage of deaths on whole number under treatment..... 5.367

TABLE NO. 17C.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1927, TO MARCH 31ST, 1928, SAANICH.

Results.	Male.	Female.	Total.
Discharged improved.....	2	.....	2
Discharged unimproved.....	4	.....	4
Totals.....	6	.....	6

TABLE NO. 18A.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM ESSONDALE FROM APRIL 1ST, 1927, TO MARCH 31ST, 1928.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week.....	14	4	18
" 1 month.....	25	7	32
" 2 months.....	12	3	15
" 3 ".....	2	5	7
" 6 ".....	9	1	10
" 12 ".....	6	2	8
" 2 years.....	1	.....	1
" 3 ".....	1	.....	1
3 years and over.....	15	3	18
Not insane.....	3	.....	3
Unknown.....	47	5	52
Totals.....	135	30	165

TABLE NO. 18B.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1ST, 1927, TO MARCH 31ST, 1928.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week.....	2	0	11
" 1 month.....	1	7	8
" 2 months.....	1	6	7
" 3 ".....	.....	6	6
" 6 ".....	.....	6	6
" 12 ".....	1	3	4
" 2 years.....	.....	4	4
3 years and over.....	1	4	5
Unknown.....	1	2	3
Totals.....	7	47	54

TABLE NO. 18C.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1927, TO MARCH 31ST, 1928.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week.....	1	.....	1
" 1 month.....	2	.....	2
" 2 years.....	1	.....	1
" 3 ".....	1	.....	1
Unknown.....	1	.....	1
Totals.....	6	.....	6

TABLE No. 19A.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM ESSONDALE FROM APRIL 1ST, 1927, TO MARCH 31ST, 1928.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 1 month.....	1	.....	5	1	4	1	1	.....
" 2 months.....	12	4	4	3	4	12	1	.....
" 3 ".....	5	3	10	5	4	.....	1	.....
" 6 ".....	13	4	20	6	11	.....	.....	.....
" 9 ".....	6	.....	11	.....	1	.....	.....	.....
" 12 ".....	12	.....	3	.....	1	.....	.....	.....
" 2 years.....	6	.....	6	1	5	.....	.....	.....
" 3 ".....	.....	.....	2	.....	1	.....	.....	.....
" 4 ".....	1	.....	.....	.....	.....	.....	.....	.....
" 5 ".....	1	.....	1	.....	.....	.....	.....	.....
5 years and over.....	.....	.....	.....	.....	2	.....	.....	.....
Totals.....	37	11	62	16	33	3	3	.....

TABLE No. 19B.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1ST, 1927, TO MARCH 31ST, 1928.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 1 month.....	.....	.....	.....	1	.....	.....	.....	.....
" 2 months.....	.....	.....	.....	1	.....	.....	.....	.....
" 3 ".....	.....	3	.....	1	.....	1	.....	.....
" 6 ".....	.....	5	1	2	.....	.....	.....	.....
" 9 ".....	.....	12	.....	4	.....	1	.....	.....
" 12 ".....	.....	3	.....	3	.....	1	.....	.....
" 2 years.....	1	3	1	1	.....	.....	.....	.....
" 3 ".....	1	3	.....	5	.....	.....	.....	.....
" 4 ".....	2	1	.....	3	1	.....	.....	.....
" 5 ".....	.....	.....	.....	1	.....	.....	.....	.....
5 years and over.....	.....	.....	.....	2	.....	1	.....	.....
Totals.....	4	20	2	23	1	4	.....	.....

TABLE No. 19C.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1927, TO MARCH 31ST, 1928.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 6 months.....	.....	.....	.....	.....	1	.....	.....	.....
" 2 years.....	.....	.....	1	.....	.....	.....	.....	.....
" 3 ".....	.....	.....	.....	.....	2	.....	.....	.....
" 5 ".....	.....	.....	.....	.....	1	.....	.....	.....
5 years and over.....	.....	.....	1	.....	.....	.....	.....	.....
Totals.....	.....	.....	2	.....	4	.....	.....	.....

TABLE No. 20.—RECORD OF DEATHS FROM APRIL 1ST, 1927, TO MARCH 31ST, 1928, ESSONDALE, NEW WESTMINSTER, AND SAANICH—Continued.

## (a.) Essondale—Continued.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
10047	J. M.	M.	44	....	....	15	Bronchopneumonia and exhaustion of acute mania.
9984	J. R.	M.	75	....	1	21	Exhaustion of senile dementia.
9826	R. B.	M.	52	....	6	2	Exhaustion of general paresis.
9375	J. R.	M.	49	1	4	25	Pulmonary tuberculosis.
9619	J. E.	M.	71	....	10	23	Exhaustion of senile dementia.
7596	J. G.	M.	58	5	2	27	Exhaustion of cerebrospinal luca.
10098	E. A.	M.	32	....	....	11	Status epilepticus.
1444	H. B.	M.	72	24	5	3	Chronic myocarditis; arteriosclerosis.
10022	W. H.	M.	68	....	2	2	Exhaustion of epilepsy.
9873	R. T. H.	M.	63	....	5	27	Exhaustion of chronic mania.
9893	W. E. B.	M.	60	....	5	12	Exhaustion of senile dementia.

## (b.) New Westminster.

2705	M. L.	M.	75	16	8	4	Chronic myocarditis.
8582	F. A.	F.	71	2	2	11	Myocarditis.
4066	B. M.	F.	52	13	....	5	General tuberculosis.
8849	A. L.	F.	45	1	9	8	Chronic nephritis.
9368	A. M.	F.	28	....	10	5	Pulmonary tuberculosis.
5122	J. McC.	M.	60	10	2	4	Exhaustion of mania.
9020	A. C.	F.	79	1	5	29	Bronchial pneumonia.
9239	E. S.	F.	78	1	1	15	Myocarditis.
9108	E. E.	F.	45	1	5	10	Gastric hæmorrhage; chronic nephritis.
9024	M. W.	F.	47	1	7	18	Carcinoma of breast.
4370	E. S.	F.	43	12	7	....	Pulmonary tuberculosis.
8947	M. P.	F.	80	1	9	22	Cerebral hæmorrhage.
8998	M. E.	F.	78	6	2	9	Endocarditis.
9210	K. McC.	F.	29	1	5	4	Acute enteritis.
8414	F. T.	F.	35	3	....	30	Acute enteritis.
5483	A. H.	F.	60	9	8	17	Carcinoma of stomach.
2446	J. V.	F.	68	18	4	14	Hyperstatic pneumonia.
9006	M. D.	F.	67	2	1	3	Pulmonary tuberculosis.
6765	C. S.	F.	58	7	....	16	Chronic nephritis.
9802	M. McC.	F.	74	....	6	26	Cerebral hæmorrhage.
9674	M. McC.	F.	54	....	9	30	Cerebral hæmorrhage.

## (c.) Saanich.

5094	J. O. B.	M.	55	10	2	1	Pulmonary tuberculosis.
7802	J. A.	M.	49	3	7	25	Strangulation (suicide).
2043	R. G.	M.	59	19	8	20	Myocarditis.
5754	M. B.	M.	70	8	6	17	Pyelitis.
8328	T. R.	M.	59	3	6	2	Cerebral hæmorrhage.

TABLE No. 21.—SHOWING THE NUMBER OF DEPORTATIONS EFFECTED FROM APRIL 1ST, 1927, TO MARCH 31ST, 1928, ESSONDALE, NEW WESTMINSTER, AND SAANICH.

Register No.	Initials.	Sex.	Country of Origin.	PERIOD IN CANADA PRIOR TO ADMISSION TO HOSPITAL.			PERIOD IN HOSPITAL.		
				Years.	Months.	Days.	Years.	Months.	Days.
8466	R. S.	M.	Poland.....	1	8	....	3	1	13
9207	A. D.	M.	Newfoundland.....	....	....	....	1	3	23
9426	S. W.	M.	Wales.....	3	3	....	....	4	22
9434	S. F.	M.	Japan.....	4	....	....	....	7	19
9489	J. G.	M.	Finland.....	....	3	....	....	4	22
9524	G. W.	M.	Ireland.....	2	6	23	....	1	29
9528	E. Z.	M.	Serbia.....	2	10	23	....	2	14
9553	S. D.	M.	Czechoslovakia.....	....	10	21	....	2	22
9554	J. J.	M.	Switzerland.....	3	10	23	....	2	9
9602	R. R.	F.	England.....	3	6	22	....	2	5
9624	J. McC.	M.	Ireland.....	....	2	....	....	5	5
9647	C. W. G.	M.	England.....	....	8	....	....	4	27
9700	A. D.	M.	Austria.....	....	10	....	....	8	....
9737	N. McL.	M.	Scotland.....	3	3	....	....	3	18
9738	M. L.	M.	Norway.....	4	3	2	....	5	26
9752	E. H.	M.	Finland.....	3	7	23	....	3	24
9792	H. E.	F.	England.....	....	6	....	....	5	11
9793	S. Y. F.	M.	China.....	....	....	....	....	....	28
9819	H. D.	M.	England.....	....	3	7	....	3	4
9832	V. S.	M.	Finland.....	1	....	22	....	2	19
9376	S. K.	M.	Hungary.....	....	7	....	1	5	11
9850	W. I. E.	M.	U.S.A.....	....	1	5	....	....	26
9969	H. R.	M.	England.....	....	7	24	....	3	....
10006	K. G. N.	M.	Sweden.....	2	....	20	....	2	12
7476	A. L. K.	M.	Finland.....	1	3	16	....	3	9
8883	J. O. B.	M.	Czechoslovakia.....	1	2	....	2	3	6
8820	M. B.	M.	China.....	....	....	....	....	3	7
9579	H. M.	F.	U.S.A.....	....	....	....	....	1	....

\* Unknown.

## PART II.—FINANCIAL.

## BURSAR'S REPORT.

ESSONDALE, B.C., October 9th, 1928.

A. L. Crease, Esq., M.D., C.M.P.,

General Medical Superintendent of Mental Hospitals,  
Essondale, B.C.

Sir,—I have the honour to submit herewith balance-sheets, profit and loss sheets, and various other statements which cover the financial operations of the Mental Hospitals of British Columbia for the fiscal year ended March 31st, 1928.

*Revenue.*—Revenue received from the general public and certain departments of the Dominion Government for maintenance of patients for the year under view totalled \$122,554.16, an increase over the former year of \$23,880.26, or about 20 per cent. This increase is very gratifying and was the reward of special effort made in this direction.

*Expenditures.*—If you refer to Table D of our financial report you will see that the total gross operating expenditures for our three institutions for the year amounted to \$783,187.80, an increase of some \$59,000 over that of the year ended March 31st, 1927.

The total net expenditure of the three institutions for the year was \$660,631.64, with a total daily average population for the three institutions of 2,191.52 patients, giving us a net *per capita* cost of \$301.45 per year, or 82.36 cents per day, as compared with 82.98 cents per day for last year. You will see by reference to Table E that the new Westminster Institution, with a daily average population of 667.33 patients and an expenditure of \$158,976.47, showed a yearly *per capita* cost of \$238.22, or 65 cents per day, in comparison with the Mental Hospital, Essondale, daily average population of 1,302.77 patients and a net expenditure of \$428,709.59, with a *per capita* cost of \$329.07 per year, or 89 cents per day, and Saanich Institution's daily average in residence of 221.41 patients, with a net expenditure of \$772,945.58 and a yearly *per capita* cost of \$329.46, or 90 cents per day. This difference in *per capita* cost is accounted for principally by the fact that the New Westminster branch is an old-established institution, running along a straight maintenance, with the ordinary repairs and renewals, but without any extraordinarily large improvements or buildings, whereas Essondale Institution is called upon to expend large sums directly against operating expenses for what really should be classed as a capital charge and set up as an asset. Such expenses are to be expected in a new and growing institution, and consist of such as new roads, drains and ditches, general work of improving grounds, and last year included the construction of a large new male patients' airing-court. These are all permanent improvements which have a life of a good many years. When one stops to think and realize what money is spent yearly in grading, beautifying grounds, putting in roads, and general repairs and improvements to buildings, all of which is made a charge against our *per capita* cost of keeping patients, it is surprising indeed how the average cost of 82 cents per day is maintained. The same might be said of Saanich, who have been making a great many improvements at the institution, all of which have been made a charge against their operating expenditure.

The following will give you an idea of some of the principal items of the various institutions under subheads of our appropriations:—

## PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.

*Salaries.*—Under this heading for the year under view is the sum of \$82,453.91, as compared with \$82,529.40 for last year, a slight decrease, although salaries were raised to our staff but the force somewhat cut down.

Office supplies, travelling expenses, fuel, water, light and power, together with maintenance and repairs, were all less this year than those of last, but furniture and fixtures, uniforms and clothing, and medical and surgical supplies were slightly higher. The principal increase occurred in Provisions Account and is explained by our revised menu to both patients and staff, which necessitated a larger outlay.

The net *per capita* cost at this institution was 65 cents and included the sum expended through the Public Works Department for maintenance and repairs for the year, amounting to \$5,326.07.

## MENTAL HOSPITAL, ESSONDALE.

*Salaries.*—Expenditure for this year amounted to \$192,548.77, an increase of \$13,458.35 over the previous year and accounted for by increased staff for new quarters and annual service increase of salaries.

Practically all headings have increased this year over those of last, with the exception of maintenance and repairs, clothing and examination, committal and transportation of patients. There is no large increase, with the exception of provisions, which showed an increase of \$17,059.37, also due to revising and increasing our menu throughout the institution.

Our substantial increase in collections more than offsets our increased cost of operating. Our *per capita* cost also includes all that sum expended through the Public Works Department for maintenance and repairs, which total \$6,945.68.

## MENTAL HOME, SAANICH.

*Salaries.*—Expenditure this year amounted to \$30,504.90, as compared with \$23,557.98 last year, an increase of \$6,946.92, which is accounted for by larger staff for the increased population of patients and the usual service pay for attendants and other salary increases.

Saanich Institution increased its expenditure under all headings of expenses as compared with that of last year. This was only expected on account of the increased population.

The net yearly *per capita* cost, however, was less this year than that of last by some 6 cents per day.

Capital expenditures at Saanich during the year amounted to \$3,797.80, made up as follows: Completion of new ward, \$1,182.70; completing furnishings of new ward, \$2,615.10.

For minute details as to the expenditures of the various hospitals, I would refer you to Tables E, F, and G of my report.

All of which is respectfully submitted.

GOWAN MACGOWAN,  
Bursar.

MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1928.

Assets.

Land .....	\$12,100.00
Buildings .....	244,564.75
Furniture and fixtures .....	19,278.25
Automobile, live stock, etc. ....	5,478.30
Airing and recreation court .....	750.00
Inventories (unissued stores)—	
Provisions .....	\$404.81
Clothing .....	1,226.75
Miscellaneous .....	249.00
Furniture and fixtures .....	902.26
Maintenance and repairs .....	346.40
	<u>3,129.22</u>
Deficit (cost of operations, 1927-28) .....	72,945.58
	<u>\$358,246.10</u>

Liabilities

Government of Province of British Columbia .....	\$358,246.10
	<u>\$358,246.10</u>

PROFIT AND LOSS ACCOUNT, 1927-28.

Salaries .....	\$30,504.90
Office supplies .....	626.96
Travelling expenses .....	162.62
Fuel, water, light, and power .....	7,842.13
Maintenance and repairs .....	7,557.49
Furniture and fixtures .....	863.13
Provisions .....	20,385.94
Clothing .....	5,600.45
Medical and surgical supplies .....	509.84
Examinations, committals, and transportation .....	287.65
Incidentals and unforeseen .....	10,198.55
Collections for year to Treasury .....	\$11,594.08
Net cost of operations .....	72,945.58
	<u>\$84,539.66</u>
	<u>\$84,539.66</u>

FINANCIAL TABLES.

TABLE A.—SHOWING THE AVERAGE NUMBER OF PATIENTS IN RESIDENCE EACH YEAR, THE TOTAL AMOUNTS SPENT FOR MAINTENANCE, AND THE GROSS PER CAPITA COST.

Year.	Average Number in Residence.	Maintenance Expenditure.	Per Capita Cost.
1872 (51 days).....	16.57	\$ 2,265 25	\$61 00
1873.....	16.07	7,841 44	487 98
1874.....	16.76	8,232 41	491 29
1875.....	27.42	9,852 38	360 77
1876.....	26.41	12,558 18	474 91
1877.....	34.61	12,917 17	373 26
1878.....	36.72	13,985 05	382 03
1879.....	38.17	10,253 72	268 63
1880.....	45.42	10,552 18	232 32
1881.....	47.18	10,691 76	226 02
1882.....	47.86	11,343 65	236 62
1883.....	48.73	11,829 11	243 29
1884.....	48.70	11,843 04	243 29
1885.....	54.67	15,555 87	284 54
1886.....	59.11	15,334 43	259 42
1887.....	73.55	15,945 22	216 70
1888.....	79.43	16,261 06	204 49
1889.....	71.50	15,657 79	219 60
1890.....	78.78	17,377 80	223 13
1891.....	119.87	21,757 03	181 50
1892.....	227.29	22,219 27	97 60
1893.....	133.92	25,904 98	193 36
1894.....	148.64	26,495 83	178 25
1895.....	162.97	31,587 89	193 83
1896.....	171.43	32,091 40	186 67
1897.....	183.91	36,224 76	197 73
1898.....	216.53	46,429 25	214 75
1899.....	226.44	54,917 45	242 52
1900.....	243.24	59,349 20	243 00
1901.....	269.56	55,406 08	205 64
1902.....	296.62	55,345 65	186 59
1903.....	332.23	53,353 57	178 65
1904.....	351.35	60,052 76	187 80
1905.....	340.90	63,342 07	185 80
1906.....	374.57	66,596 69	177 79
1907.....	415.24	74,874 64	178 69
1908.....	490.80	90,269 49	183 42
1909.....	526.85	96,586 32	184 43
1910.....	543.23	103,900 44	191 78
1911.....	641.02	126,782 50	197 78
1912.....	736.72	130,924 06	177 11
1913, M.H., New Westminster.....	550.54	119,663 71	216 38
1913, M.H., Essondale (9 months).....	384.07	71,079 84	184 76
1914, M.H., New Westminster.....	487.24	125,981 45	258 56
1914, M.H., Essondale.....	489.67	131,420 44	268 36
1915, M.H., New Westminster.....	515.74	123,921 70	238 53
1915, M.H., Essondale.....	569.56	123,878 43	220 99
1916, M.H., New Westminster.....	524.17	116,052 21	221 40
1916, M.H., Essondale.....	633.13	155,698 37	245 91
1917, M.H., New Westminster.....	535.66	124,124 68	231 72
1917, M.H., Essondale.....	716.35	166,231 51	232 05
1918, M.H., New Westminster.....	585.38	136,574 85	267 47
1918, M.H., Essondale.....	752.78	222,097 37	295 03
1919-20, M.H., New Westminster (15 months).....	562.12	236,631 90	420 97
1919-20, M.H., Essondale (15 months).....	755.46	357,630 99	473 38
1919-20, M.H., Saanich (373 days).....	390.51	40,433 28	146 72
1920-21, M.H., New Westminster.....	567.47	233,486 76	411 44
1920-21, M.H., Essondale.....	834.10	336,585 25	403 52
1920-21, M.H., Saanich.....	198.67	51,995 87	263 79
1921-22, M.H., New Westminster.....	596.07	210,887 45	353 79
1921-22, M.H., Essondale.....	890.32	321,150 35	360 71
1921-22, M.H., Saanich.....	120.05	47,860 96	398 67
1922-23, M.H., New Westminster.....	603.40	214,672 13	355 77
1922-23, M.H., Essondale.....	942.60	312,653 52	332 01
1922-23, M.H., Saanich.....	127.57	47,215 01	370 11
1923-24, M.H., New Westminster.....	628.85	219,277 02	348 69
1923-24, M.H., Essondale.....	963.83	334,227 39	348 73
1923-24, M.H., Saanich.....	139.69	53,597 29	383 68
1924-25, M.H., New Westminster.....	626.23	201,023 79	324 11
1924-25, M.H., Essondale.....	1,046.73	355,160 68	367 94
1924-25, M.H., Saanich.....	150.28	58,715 33	375 70
1925-26, M.H., New Westminster.....	612.28	182,864 26	298 66
1925-26, M.H., Essondale.....	1,151.21	454,469 02	394 72
1925-26, M.H., Saanich.....	164.55	59,792 32	363 37
1926-27, M.H., New Westminster.....	652.98	185,394 70	283 92
1926-27, M.H., Essondale.....	1,238.81	489,843 33	395 41
1926-27, M.H., Saanich.....	172.99	67,795 28	391 90
1927-28, M.H., New Westminster.....	667.33	195,215 68	292 53
1927-28, M.H., Essondale.....	1,302.77	522,430 40	401 01
1927-28, M.H., Saanich.....	221.41	84,539 66	381 82



TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—	
Total maintenance vouchers .....	\$200,021.96
Proportion headquarters vouchers .....	3,621.03
Maintenance and repairs (Public Works Department) .....	5,326.07
Colony Farm Account .....	136.00
Inventories, March 31st, 1927 .....	17,666.54
	\$226,771.60
<i>Less</i> Essondale Clothing Account .....	\$13,837.10
" Saanich Clothing Account .....	2,327.00
" Colony Farm Account .....	1,815.00
" sundry sales .....	211.50
" inventories, March 31st, 1928 .....	14,365.32
	32,555.92
Total, Public Hospital for Insane, New Westminster .....	\$194,215.68
Provincial Mental Hospital, Essondale—	
Total maintenance vouchers .....	\$505,400.57
Proportion headquarters vouchers .....	7,242.00
Maintenance and repairs (Public Works Department) .....	6,945.68
New Westminster Clothing Account .....	13,837.10
Colony Farm sundries .....	462.00
Inventories, March 31st, 1927 .....	24,467.43
	\$558,355.44
<i>Less</i> patient-labour, Colony Farm .....	\$18,000.00
" supplies to Colony Farm .....	13,326.00
" sundry sales .....	202.35
" inventories, March 31st, 1928 .....	22,396.63
	53,924.98
Total, Provincial Mental Hospital, Essondale .....	504,430.46
Mental Home, Saanich—	
Total maintenance vouchers .....	\$75,338.24
Proportion headquarters vouchers .....	1,810.51
Maintenance and repairs (Public Works Department) .....	6,247.09
New Westminster Clothing Account .....	2,327.00
Inventories, March 31st, 1927 .....	1,046.04
	\$87,668.88
<i>Less</i> inventories, March 31st, 1928 .....	3,129.22
Total, Mental Home, Saanich .....	84,539.66
Total operating expense for the three institutions .....	\$783,185.80
<i>Less</i> collections remitted to Treasury—	
Public Hospital for Insane, New Westminster .....	\$35,230.21
Mental Hospital, Essondale .....	75,720.87
Mental Home, Saanich .....	11,594.08
	122,554.16
Total net expense for the three institutions .....	\$660,631.64
Total daily average population for the three institutions, 2,191.52, showing a net <i>per capita</i> cost of \$301.45 per year, or 82.36 cents per day.	

TABLE E.—EXPENSE AND REVENUE STATEMENT OF THE NEW WESTMINSTER HOSPITAL FOR 12 MONTHS ENDED MARCH 31st, 1928.

<i>Operating Expense Accounts.</i>	
Operating expenditure by voucher—	
Salaries—	
Medical and clerical staff .....	\$8,475.84
Other employees .....	76,989.34
	\$85,465.18
Office supplies—	
Books and journals .....	\$200.18
Postage and office supplies .....	622.49
Telephone and telegrams .....	504.51
	1,327.18
Travelling expenses .....	113.80
Fuel, water, light, and power—	
Fuel .....	\$16,364.81
Water .....	2,635.97
Light and power .....	3,620.77
	22,621.55
Maintenance and repairs—	
Janitors' supplies .....	949.75
Furniture and fixtures—	
Bedding .....	\$2,646.88
Furniture and fixtures .....	1,606.15
Miscellaneous .....	815.81
	5,158.84
Provisions—	
Groceries .....	\$23,205.54
Meats .....	7,875.55
Fish .....	3,088.40
Colony Farm produce .....	20,284.57
	54,464.06
Uniforms and clothing—	
Clothing .....	\$14,960.09
Boots and slippers .....	1,080.34
	16,040.43
Medical and surgical supplies—	
Drugs .....	\$817.31
Surgical instruments .....	82.83
Miscellaneous .....	1,566.06
	2,466.20
Examinations, committals, and transportation—	
Examinations .....	\$15.00
Transportation .....	423.49
	438.49
Incidentals and unforeseen—	
Amusements .....	\$732.67
Gratuities .....	24.00
Funerals .....	200.00
Auto-repairs .....	296.76
Gasoline and oils .....	479.15
Tools and implements .....	370.59
	\$2,103.17
<i>Carried forward</i> .....	\$189,045.48

TABLE F.—EXPENSE AND REVENUE STATEMENT OF THE ESSONDALE HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1928—Continued.

Operating Expense Accounts—Continued.		
Brought forward .....	\$4,997.55	\$480,154.31
Operating expenditure by voucher—Continued.		
Incidentals and unforeseen—Continued.		
Freight and cartage .....	233.00	
Miscellaneous .....	20,015.71	
		25,248.26
Total expenditure for year by voucher .....	\$505,400.57	
Maintenance and repairs (expended through Public Works Department) .....	6,945.68	
Proportion headquarters vouchers .....	7,242.06	
Public Hospital for Insane Account .....	13,837.10	
		\$533,425.41

## Summary of Profit and Loss Accounts.

		Yearly Per Capita Cost.
Salaries .....	\$192,548.77	\$147.800
Expenses—		
Office supplies .....	4,995.29	3.834
Travelling expenses .....	1,111.35	.853
Fuel, water, light, and power .....	50,632.47	43.477
Maintenance and repairs .....	10,526.21	8.050
Furniture and fixtures .....	15,435.34	11.847
Provisions .....	164,414.17	126.202
Clothing .....	30,934.57	23.745
Medical and surgical supplies .....	6,550.46	5.026
Examinations, committals, and transportation .....	7,239.42	5.555
Incidentals and unforeseen .....	32,042.41	24.596
	\$522,430.46	\$401.015
Less patient-labour (against market price for farm produce) .....	18,000.00	13.816
	\$504,430.46	\$387.199
Less Revenue Account (maintenance of patients) .....	75,720.87	58.123
Net cost to Government for maintenance of patients .....	\$428,709.59	\$329.076

## Remarks.

Total patients in residence, Essondale, March 31st, 1928 .....	1,355
Daily average population in Essondale for year .....	1,302.77
Gross maintenance per capita cost, one year .....	\$401.01
Gross maintenance per capita cost, one day .....	1.095
Net maintenance per capita cost, one year .....	329.07
Net maintenance per capita cost, one day .....	.809

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31ST, 1928.

Operating Expense Accounts.		
Operating expenditure by voucher—		
Salaries—		
Supervisor .....	\$1,839.96	
Other employees .....	27,025.58	
		\$28,865.54
Office supplies—		
Postage and office supplies .....	\$294.05	
Telephone and telegrams .....	254.58	
		548.63
Travelling expenses .....		69.80
Fuel, water, light, and power—		
Fuel .....	\$5,360.21	
Water .....	1,194.95	
Light and power .....	1,246.22	
		7,801.38
Maintenance and repairs—		
Janitors' supplies .....		1,533.90
Furniture and fixtures—		
Bedding .....	\$1.90	
Furniture and fixtures .....	342.68	
Miscellaneous .....	1,103.51	
		1,448.09
Provisions—		
Groceries .....	\$14,102.40	
Meats .....	4,865.02	
Fish .....	1,442.83	
		20,410.25
Uniforms and clothing—		
Clothing .....	\$2,713.27	
Boots and slippers .....	906.10	
		3,619.37
Medical and surgical supplies—		
Drugs .....	\$258.64	
Miscellaneous .....	251.20	
		509.84
Examinations, committals, and transportation—		
Transportation .....		287.65
Incidentals and unforeseen—		
Amusements .....	\$633.40	
Funerals .....	345.50	
Auto-tires .....	118.70	
Auto-repairs .....	250.19	
Gasoline and oils .....	244.24	
Tools and implements .....	22.12	
		\$1,023.24
Carried forward .....	\$1,023.24	\$65,004.54

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS  
ENDED MARCH 31ST, 1928—Continued.

<i>Operating Expense Accounts—Continued.</i>		
<i>Brought forward</i> .....	\$1,623.24	\$65,094.54
<i>Operating expenditure by voucher—Continued.</i>		
<i>Incidentals and unforeseen—Continued.</i>		
Freight and cartage .....	342.17	
Miscellaneous .....	8,278.20	
		10,243.70
<b>Total expenditure for year by voucher</b> .....		<b>\$75,338.24</b>
Proportion headquarters vouchers .....	1,810.51	
New Westminster Clothing Account .....	2,327.00	
Maintenance and repairs (expended through Public Works Department) .....	6,247.09	
		<b>\$85,722.84</b>
 <i>Summary of Profit and Loss Accounts.</i>		
		<i>Yearly Per Capita Cost.</i>
Salaries .....	\$30,504.90	\$137.775
<i>Expenses—</i>		
Office supplies .....	626.96	2.832
Travelling expenses .....	162.62	.735
Fuel, water, light, and power .....	7,842.13	35.419
Maintenance and repairs .....	7,557.49	34.133
Furniture and fixtures .....	863.13	3.898
Provisions .....	20,385.94	92.073
Uniforms and clothing .....	5,600.45	25.295
Medical and surgical supplies .....	509.84	2.303
Examinations, committals, and transportation .....	287.65	1.300
Incidentals and unforeseen .....	10,198.55	46.062
	<b>\$84,539.00</b>	<b>\$381.825</b>
<i>Less Revenue Account (maintenance of patients)</i> .....	11,594.08	52.305
	<b>\$72,945.58</b>	<b>\$329.460</b>

*Remarks.*

Total patients in residence, March 31st, 1928 .....	230
Daily average population for year .....	221.41
Gross maintenance <i>per capita</i> cost, one year .....	\$381.82
Gross maintenance <i>per capita</i> cost, one day .....	1.043
Net maintenance <i>per capita</i> cost, one year .....	329.46
Net maintenance <i>per capita</i> cost, one day .....	.900

*Capital Expenditure.*

Completion, new ward .....	\$1,182.70
Completion, furnishing new ward .....	2,015.10

## REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873 .....	\$ 1,440 99	1899 .....	\$4,769 04	1919-20, Saanich .....	\$3,215 39
1874 .....	680 00	1900 .....	6,893 33	1920-21, New West...	38,323 55
1875 .....	1,342 00	1901 .....	12,800 76	1920-21, Essondale ..	46,418 81
1876 .....	730 31	1902 .....	10,926 23	1920-21, Saanich .....	3,580 31
1877 .....	799 91	1903 .....	13,639 64	1921-22, New West...	38,409 52
1878 .....	479 42	1904 .....	15,004 22	1921-22, Essondale ..	43,078 91
1879 .....	867 38	1905 .....	16,613 18	1921-22, Saanich .....	4,263 65
1880 .....	1,433 04	1906 .....	19,058 42	1922-23, New West...	34,148 55
1881 .....	614 99	1907 .....	20,753 35	1922-23, Essondale ..	48,448 69
1882 .....	505 18	1908 .....	25,807 63	1922-23, Saanich .....	5,698 29
1883 .....	298 24	1909 .....	25,845 65	1923-24, New West...	33,407 79
1884 .....	98 35	1910 .....	26,137 38	1923-24, Essondale ..	43,371 30
1885 .....	.....	1911 .....	30,100 20	1923-24, Saanich .....	5,616 53
1886 .....	50 00	1912 .....	35,151 97	1924-25, New West...	37,721 99
1887 .....	720 59	1913 .....	40,756 56	1924-25, Essondale ..	49,929 43
1888 .....	750 00	1914 .....	42,731 83	1924-25, Saanich .....	6,125 15
1889 .....	220 00	1915, New West...	18,046 21	1925-26, New West...	35,282 10
1890 .....	539 24	1915, Essondale .....	16,329 72	1925-26, Essondale ..	63,151 50
1891 .....	761 15	1916, New West...	18,135 91	1925-26, Saanich .....	7,385 93
1892 .....	2,418 43	1916, Essondale .....	21,889 94	1926-27, New West...	27,645 65
1893 .....	1,585 40	1917, New West...	21,435 73	1926-27, Essondale ..	63,943 08
1894 .....	2,709 53	1917, Essondale .....	25,350 00	1926-27, Saanich .....	7,085 17
1895 .....	4,409 23	1918, New West...	35,169 89	1927-28, New West...	35,239 21
1896 .....	3,741 71	1918, Essondale .....	32,100 14	1927-28, Essondale ..	75,720 87
1897 .....	3,816 80	1919-20, New West...	45,921 06	1927-28 Saanich .....	11,594 08
1898 .....	4,003 79	1919-20, Essondale ..	53,740 40		

## TAILOR'S REPORT, 1927-28.

Uniforms—		MENTAL HOSPITAL, ESSONDALE.	
149 uniform suits at \$40 .....		\$5,960.00	
1 uniform coat .....		10.80	
162 uniform pants at \$10 .....		1,620.00	
			<b>\$7,590.80</b>
<i>Patients' clothing—</i>			
311 patients' suits at \$19 .....		\$5,909.00	
11 patients' pants at \$6.50 .....		71.50	
			<b>5,980.50</b>
<i>Stock—</i>			
20 canvas rugs at \$5 .....		\$100.00	
48 bed-ticks at 35 cents .....		16.80	
40 bed-ticks (children's) at 35 cents .....		14.00	
37 camisoles at \$1.25 .....		46.25	
9 drop-sheets at \$1.25 .....		11.25	
24 chair-covers at 25 cents .....		6.00	
4 lace coats at \$1 .....		4.00	
1 butcher's coat .....		6.50	
			<b>204.80</b>
<i>Repairs—</i>			
7,230 coats repaired and pressed at 25 cents .....		\$1,807.50	
7,567 pants repaired and pressed at 20 cents .....		1,513.40	
1,049 vests repaired and pressed at 15 cents .....		157.35	
42 canvas rugs at \$1 .....		42.00	
			<b>3,520.25</b>
			<b>\$17,296.35</b>

PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.		
Uniforms—		
35 uniform suits at \$40 .....	\$1,400.00	
36 uniform pants at \$10 .....	360.00	
	<u>1,760.00</u>	
Stock—		
22 patients' suits at \$19 .....	\$418.00	
3 patients' suits at \$22 .....	66.00	
8 patients' coats at \$12.50 .....	100.00	
44 patients' pants at \$6.50 .....	286.00	
51 bed-ticks at 35 cents .....	17.85	
46 canvas rugs at \$5 .....	230.00	
4 working-overalls at \$4 .....	16.00	
	<u>1,133.85</u>	
Repairs—		
575 coats repaired and pressed at 25 cents .....	\$143.75	
689 pants repaired and pressed at 20 cents .....	137.80	
170 vests repaired and pressed at 15 cents .....	25.50	
216 canvas rugs at \$1 .....	216.00	
	<u>523.05</u>	
	<u>\$3,416.90</u>	

MENTAL HOME, SAANICH.		
Uniforms—		
23 uniform suits at \$40 .....	\$920.00	
17 uniform pants at \$10 .....	170.00	
	<u>\$1,090.00</u>	
Stock—		
61 patients' suits at \$19 .....	\$1,159.00	
12 patients' pants at \$6.50 .....	78.00	
	<u>1,237.00</u>	
Pressing and alterations on patients' private clothing .....	42.75	
	<u>\$2,369.75</u>	

STATEMENT OF TAILOR-SHOP, 1927-28.		
Production—		
For Public Hospital for Insane, New Westminster .....	\$3,416.00	
For Mental Hospital, Essondale .....	17,296.35	
For Mental Home, Saanich .....	2,369.75	
	<u>\$23,083.00</u>	
Material on hand, March 31st, 1928 .....	3,271.72	
	<u>\$26,354.72</u>	
Costs—		
Material on hand, March 31st, 1927 .....	\$2,880.30	
Salaries—		
Tailors .....	\$5,734.35	
Seamstresses .....	3,071.94	
	<u>8,806.29</u>	
Electric power .....	\$50.00	
Electric light .....	30.00	
	<u>80.00</u>	
Material purchased, 1927-28 .....	11,181.37	
	<u>22,954.02</u>	
Profit on operations .....	<u>\$3,400.70</u>	

SHOEMAKER'S REPORT, 1927-28.		
MENTAL HOSPITAL, ESSONDALE.		
New work—		
6½ pairs men's boots .....	\$61.00	
2 doz. key-straps .....	1.55	
	<u>\$62.55</u>	
Repairs—		
590 pairs men's boots .....	\$1,250.40	
338 pairs men's slippers .....	289.85	
	<u>1,540.25</u>	
	<u>\$1,602.80</u>	
PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER.		
New work—		
55 pairs men's boots .....	\$364.00	
9 pairs men's slippers .....	36.00	
1 pair women's slippers .....	4.00	
2 doz. key-straps (long) .....	3.80	
	<u>\$407.80</u>	
Repairs—		
177 pairs men's boots .....	\$381.65	
256 pairs women's shoes .....	311.85	
	<u>693.50</u>	
	<u>\$1,101.30</u>	

STATEMENT OF SHOEMAKER-SHOP, 1927-28.		
Production—		
For Public Hospital for Insane, New Westminster .....	\$1,101.30	
For Mental Hospital, Essondale .....	1,602.80	
	<u>\$2,704.10</u>	
Material on hand, March 31st, 1928 .....	207.03	
	<u>\$2,911.13</u>	
Costs—		
Salary of Shoemaker .....	\$1,380.00	
Material purchased .....	776.74	
Light and power .....	35.00	
Material on hand, March 31st, 1927 .....	153.02	
	<u>2,344.76</u>	
Profit on operations .....	<u>\$506.37</u>	

## PRODUCTION TABLES.

ARTICLES MADE BY FEMALE PATIENTS, YEAR ENDED MARCH 31ST, 1928.

For Public Hospital for Insane, New Westminster.

Aprons .....	462	Table-cloths .....	69
Dresses .....	343	Towels .....	387
Chemises .....	385	Tray-cloths .....	44
Handkerchiefs .....	286	Pillow-slips .....	502
Neckties .....	254	Curtains, pairs .....	60
Mats .....	23	Bureau-covers .....	120
Petticoats .....	316	Caps, uniform .....	75
Sheets .....	599	Cuffs, pairs .....	114

## ARTICLES MADE BY FEMALE PATIENTS, YEAR ENDED MARCH 31ST, 1928—Continued.

## For Mental Hospital, Essondale.

Sheets .....	1,183	Table-cloths .....	130
Pillow-slips .....	1,235	Dresses .....	8
Roller-towels .....	673	Overalls (boys' F.M.), pairs .....	18
Hand-towels .....	186		

## MENDING DONE BY FEMALE PATIENTS, 1927-28.

Aprons .....	2,084	Bed-ticks .....	236
Blankets .....	801	Undervests .....	1,559
Blouses .....	153	Top shirts .....	1,917
Chemises .....	805	Undershirts .....	2,490
Dresses .....	3,538	Drawers, pairs .....	6,733
Pillow-slips .....	258	Socks, pairs .....	15,048
Sheets .....	5,912	Hose, pairs .....	4,723
Skirts .....	881	Sweaters .....	155
Spreads .....	401	Overalls, pairs .....	18
Table-cloths .....	414	Coats .....	96
Towels .....	589		

## WORK DONE BY PATIENTS AT ESSONDALE, 1927-28.

General .....	Days.	Chores .....	Days.
Lawns .....	3,220	Stable .....	979
Coal and coke .....	2,231	Stable .....	958
Dyke .....	1,390	Teaming .....	467
Drains and ditches .....	2,646	Water-mains .....	180
Roads .....	390	Fences .....	339
Grading .....	609	Airing-court .....	592
Clearing .....	1,916	Civil engineer .....	134
Excavating .....	442	Prune-orchard .....	343
Sand and gravel .....	1,589	Cement blocks .....	205
Rock .....	282	Colony Farm .....	328
	87		

## WORK DONE BY PATIENTS AT NEW WESTMINSTER, 1927-28.

Auto-truck .....	Days.	Piggery .....	Days.
Baker .....	360	Plaster and mason .....	2,092
Carpenter .....	1,014	Porter .....	638
Cemetery .....	1,500	Scullery .....	561
Dining-rooms .....	618	Shoemaker .....	701
Engineer .....	732	Tailor .....	367
Florist .....	732	Teamster .....	600
Gardener .....	383	Steward .....	440
Kitchen .....	2,370	Farmer .....	301
Laundry .....	2,673	Plumber .....	3,373
Lawns .....	2,036	Upholsterer .....	311
Wards .....	2,655	Oliver Park .....	85
Poultry .....	2,445		1,317
	732		

## WORK DONE BY TEAMS AT ESSONDALE, 1927-28.

General .....	Days.	Rock .....	Days.
Dykes .....	534	Cordwood .....	31
Gravel and sand .....	47	Roads .....	11
Prune-orchard .....	100	Airing-court .....	80
Grade .....	52	Excavations .....	27
	127		66

## SUPPLIES PRODUCED AT NEW WESTMINSTER, 1927-28.

## Fruit.

Apples, lb. ....	9,410	Red currants, lb. ....	540
Cherries, lb. ....	290	Black currants, lb. ....	135
Strawberries, lb. ....	195	Rhubarb, lb. ....	4,485
Raspberries, lb. ....	1,540	Plums, lb. ....	200
Gooseberries, lb. ....	170	Pears, lb. ....	85

## Vegetables.

Green onions, lb. ....	3,855	Cucumbers, lb. ....	786
Dried onions, lb. ....	2,550	Parsnips, lb. ....	9,100
Ripe tomatoes, lb. ....	490	Turnips, lb. ....	1,720
Green tomatoes, lb. ....	1,400	Cauliflower, heads .....	100
Early potatoes, lb. ....	12,310	Radishes, bunches .....	40
Green peas, lb. ....	657	Pumpkins, lb. ....	140
Green corn, doz. ....	60	Spinach, lb. ....	2,265
Carrots, lb. ....	20,140	Mint, bunches .....	62
Beets, lb. ....	1,375	Parsley, bunches .....	68
Cabbage, lb. ....	5,500	Celery, heads .....	310
String beans, lb. ....	910	Sage, bunches .....	85
Lettuce, doz. ....	10,550	Vegetable marrow, lb. ....	740

## Farm Produce.

Dressed pork, lb. ....	12,077	Dressed duck, lb. ....	216
Dressed chicken, lb. ....	385	Fresh eggs, doz. ....	1,519

## SUPPLIES PRODUCED AT COLQUITZ, 1927-28.

## Fruit.

Apples, lb. ....	3,806	Plums, lb. ....	290
Crab-apples, lb. ....	70	Loganberries, lb. ....	30
Black currants, lb. ....	53	Raspberries, lb. ....	776
White currants, lb. ....	135	Grapes, lb. ....	300
Pears, lb. ....	355		

## Vegetables.

Butter beans, lb. ....	204	Lettuce, heads .....	1,105
String beans, lb. ....	241	Green onions, bunches .....	1,665
Broad beans, lb. ....	528	Dried onions, lb. ....	5,797
Scarlet runner beans, lb. ....	69	Parsnips, lb. ....	2,850
Beets, lb. ....	3,673	Pumpkins, lb. ....	760
Celery, lb. ....	830	Peas, lb. ....	639
Cabbage, lb. ....	2,710	Rhubarb, lb. ....	2,323
Red cabbage, lb. ....	85	Potatoes, lb. ....	38,294
Cauliflowers, heads .....	160	Tomatoes, lb. ....	1,995
Carrots, lb. ....	20,563	Artichokes, lb. ....	240
Cucumbers, lb. ....	108	Spinach, lb. ....	235
Corn, ears .....	4,081	Brussels sprouts, lb. ....	390
Leeks, lb. ....	390		

## Farm Produce.

Pork, lb. ....	4,347	Rabbits, lb. ....	502
Veal, lb. ....	499	Eggs, doz. ....	674
Chickens, lb. ....	215	Milk, lb. ....	89,753
Ducks, lb. ....	39		