

Estimated and Special Warrants for Fiscal Year 1918-19.	No. of Vote.	SERVICE.	Fiscal Year, 1919-20.
<b>CURRENT ACCOUNT—Continued.</b>			
\$ 96,000 00		<i>Brought forward</i> .....	\$ 95,790 00 \$2,716,216 62
<b>DEPARTMENT OF EDUCATION—Concluded.</b>			
		Page.	
27,585 00	78-79.	Agricultural and Industrial Education	27 .. 44,765 00
44,740 00	80.	Inspection of Schools .....	28 .. 43,440 00
56,875 00	S1-82.	Normal Schools .....	28-29 .. 39,045 00
11,500 00	83.	Education of deaf, dumb, and blind...	29 .. 14,000 00
	84-86.	<i>Per capita</i> grants to cities, municipallities, and rural school districts ...	29 .. 1,010,000 00
970,000 00			
425,000 00	87-88.	Salaries of teachers .....	29 .. 425,000 00
149,200 00	89-94.	Miscellaneous .....	29 .. 152,500 00
<u>\$1,780,990 00</u>			1,844,540 00
<b>DEPARTMENT OF FINANCE:</b>			
\$ 10,780 00	95.	Minister's Office .....	29-30 .. \$ 10,900 00
25,051 00	96.	General Office .....	30 .. 24,000 00
	97.	Inspector of Trust Companies, Probate and Succession Duties .....	30 .. 11,300 00
10,920 00			
42,970 00	98.	Controlling and Audit Branch .....	30-31 .. 42,700 00
104,630 00	99.	Surveyor of Taxes .....	31 .. 62,140 00
7,500 00	100.	Bureau of Information .....	32 .. 7,500 00
81,095 00	101.	Agent-General's Office, London, Eng...	32 .. 76,965 50
365,687 00	102-143.	Government Agents and Assessors, etc.	33-44 .. 386,132 00
105,402 18	144-150.	Miscellaneous .....	105,640 00
<u>\$ 754,035 18</u>			727,277 50
\$ 17,175 00	151.	DEPARTMENT OF FISHERIES .....	44 .. 16,955 00
<b>DEPARTMENT OF LANDS:</b>			
\$ 12,110 00	153.	Minister's Office .....	44-45 .. \$ 12,555 00
81,482 00	154.	General Office .....	45 .. 85,792 00
7,144 00	155.	Lands Branch .....	46 .. 7,744 00
136,376 00	156.	Forest Branch .....	46-47 .. 135,656 00
31,280 00	157.	Water Branch .....	47 .. 39,840 00
42,816 00	158.	Survey Branch .....	47-48 .. 42,864 00
	159.	Grazing Commission .....	48 .. 4,380 00
	159A.	British Columbia Soldier Settlement..	48 .. 6,300 00
10,000 00	160.	Temporary Assistance .....	48 .. 7,500 00
96,200 00	161.	Expenses .....	48 .. 135,110 00
327,510 08	162-170.	Miscellaneous .....	49 .. 388,200 00
<u>\$ 745,218 08</u>			866,001 00
<b>DEPARTMENT OF LABOUR:</b>			
\$ 16,170 00	177.	General Office .....	49 .. \$ 17,500 00
	178.	Minimum Wage Board .....	49-50 .. 8,220 00
12,830 00	179-188.	Employment, Bureaus .....	50-52 .. 78,160 00
<u>\$ 29,000 00</u>			103,880 00
		<i>Carried forward</i> .....	\$6,274,870 12

Estimated and Special Warrants for Fiscal Year 1918-19.	No. of Vote.	SERVICE.	Fiscal Year, 1919-20.
<b>CURRENT ACCOUNT—Concluded.</b>			
		<i>Brought forward</i> .....	\$6,274,870 12
<b>DEPARTMENT OF MINES:</b>			
		Page.	
\$ 9,550 00	180.	Minister's Office .....	53 .. \$ 9,895 00
16,800 00	190.	General Office .....	53 .. 17,600 00
33,890 00	191.	Mines Inspection Branch .....	53 .. 38,180 00
16,184 00	192.	Bureau of Mines .....	53 54 .. 15,494 00
16,580 00	193.	Mine-rescue and Training Stations ...	54 .. 16,970 00
102,500 00	194-196.	Miscellaneous .....	54 .. 160,000 00
140,000 00		Statutory .....	54 .. 72,039 89
<u>\$ 335,504 00</u>			330,238 89
<b>DEPARTMENT OF THE PROVINCIAL SECRETARY:</b>			
\$ 8,770 00	197.	Minister's Office .....	55 .. \$ 9,390 00
11,826 00	198.	General Office .....	55 .. 11,502 00
72,718 00	199.	Provincial Board of Health .....	55 .. 46,774 00
22,552 00	200.	Provincial Library and Archives ...	56 .. 18,996 00
8,400 00	201.	Provincial Museum .....	56 .. 8,400 00
442,342 04	202-204.	Mental Hospitals .....	56 58 .. 499,148 00
13,500 00	205.	Criminal Insane Hospital, Saanich ...	58 .. 31,370 00
33,172 00	206.	Provincial Home, Kamloops .....	58 59 .. 37,937 00
451,050 00	207-212.	Grants to Hospitals and Charities ...	59 .. 565,050 00
152,928 00	213.	King's Printer .....	59 .. 161,193 00
5,000 00	213A.	Civil Service Commission .....	60 .. 17,320 00
709,163 79	214-220.	Miscellaneous .....	60 .. 924,500 00
<u>\$1,931,421 83</u>			2,331,880 00
<b>DEPARTMENT OF PUBLIC WORKS:</b>			
\$ 9,765 00	230.	Minister's Office .....	61 .. \$ 10,420 00
41,840 00	231.	General Office .....	61 .. 43,924 00
37,700 00	232.	District Engineers .....	61 .. 42,620 00
52,866 00	233.	Steam-boiler Inspection .....	62 .. 52,857 00
5,980 00	234.	"Electrical Energy Inspection Act" ..	62 .. 6,730 00
6,949 00	235.	"Factories Act" .....	62 .. 7,433 00
	236.	Maintenance of Government House and Grounds .....	63 .. 16,836 00
14,168 00	237.	Maintenance of Parliament Buildings and Grounds .....	63 .. 104,740 00
74,999 00	238.	Roads, Streets, Bridges, and Wharves	64 .. 1,613,879 00
1,598,490 00	239.	Steamboats, Ferries, and Bridges ...	64 .. 193,435 00
152,183 00		Miscellaneous .....	
2,400 00			
<u>\$1,996,840 00</u>			2,002,874 00
\$ 41,730 00	240-240A.	DEPARTMENT OF RAILWAYS .....	42,830 00
<u>\$10,298,233 68</u>		<i>Chargeable to Income</i> .....	\$11,072,693 01
		<i>Carried forward</i> .....	\$11,072,693 01

PROVINCE OF BRITISH COLUMBIA.

DETAILS OF REVENUE FOR THE FISCAL YEAR ENDED 31ST MARCH, 1919

ESTIMATED		RECEIVED	
<b>DEPARTMENT OF AGRICULTURE.</b>			
\$ 5,000 00	Frontier Farm	\$ 8,041 15	
18,000 00	Horticultural Inspection—Fees and Licences	70,335 34	
1,500 00	Seed Grain Advances—Refunds	18,410 62	
4,840 00	Miscellaneous	9,950 07	
\$ 29,340 00	<b>Total</b>		\$ 96,737 18
<b>DEPARTMENT OF THE ATTORNEY GENERAL.</b>			
\$ 20,000 00	Court, Mines and Fees of	\$ 39,500 19	
1,000 00	Dog Licences	1,715 00	
80,000 00	Game Licences	82,532 50	
63,225 00	Insurance Act—Licences, Taxes, and Fees	73,619 68	
35,000 00	Joint-stock Companies etc Registration Fees	56,315 56	
10,000 00	Keep of Prisons—Reimbursements	11,204 55	
150,000 00	Land Registry Fees	189,182 73	
50,000 00	Law Stamps	57,959 67	
150,000 00	Motor traffic Regulation Act—Fees	246,137 50	
17,300 00	Moving Pictures Act—Fees	14,962 50	
	Prohibition Act—Profit on Liquor sold	97,011 85	
	Sheriffs Fees	6,100 99	
20,000 00	Trade Licences	20,342 50	
1,000 00	Miscellaneous Receipts	1,947 07	
\$ 577,585 00	<b>Total</b>		\$ 895,992 04
<b>DEPARTMENT OF EDUCATION.</b>			
\$ 2,000 00	Teachers' Examinations and Certificates	\$ 2,695 00	
1,000 00	Text-books sold	1,318 81	
	Miscellaneous	30 00	
\$ 3,000 00	<b>Total</b>		4,043 81
<b>DEPARTMENT OF FINANCE.</b>			
Dominion of Canada—			
\$ 29,151 06	Annual Interest	\$ 29,151 06	
180,000 00	" Subsidy	180,000 00	
315,984 00	" Grant per capita	318,984 00	
100,000 00	" Grant for Lands conveyed	100,000 00	
\$ 623,135 06	<b>Total</b>	623,135 06	
\$ 230,000 00	Amusements Tickets Tax	221,488 08	
180,000 00	Coal and Coke Tax	196,657 21	
2,215,000 00	Income Tax	1,506,668 92	
	Interest—		
19,080 07	" Drying Assessments Adjustment Act	19,080 07	
180,000 00	Sinking Fund Investments	175,457 26	
75,000 00	Miscellaneous	290,332 96	
	Land Taxes—		
1,000,000 00	Real Property	991,203 35	
700,000 00	Wild Land, Coal and Timber Lands	792,416 29	
85,000 00	Mineral Tax	222,106 47	
800,000 00	Personal Property Tax	800,415 07	
300,000 00	Poll Tax	292,685 00	
75,000 00	Probate Fees	47,534 22	
15,000 00	Rents—		
	E.C. House London, England	\$ 37,705 87	
	Miscellaneous Rents	186 00	
4,500 00	Revenue Service Refunds	37,891 87	
	Rural District School Taxes	11,800 27	
300,000 00	Succession Duties	12,916 25	
40,000 00	Unworked Crown-granted Mineral Claims—Taxes	271,777 45	
23,500 00	Miscellaneous Receipts	65,732 00	
		33,532 89	
\$ 6,645,215 13	<b>Total</b>		6,609,530 69
<b>DEPARTMENT OF FISHERIES.</b>			
\$ 38,000 00	Fishery and Cannery Licences, etc.		37,035 80
<b>DEPARTMENT OF LANDS.</b>			
\$ 75,000 00	Land Revenue	\$ 94,227 73	
50,000 00	Land Sales	112,550 84	
40,000 00	Log Scaling Fees	53,830 00	
500 00	Survey Fees	5,268 83	
\$ 165,500 00	<b>Total</b>	\$ 265,877 40	\$ 7,607,571 52

DETAILS OF REVENUE, ETC—Concluded

ESTIMATED		RECEIVED	
\$ 105,500 00		\$ 268,877 40	\$ 7,607,571 52
<b>DEPARTMENT OF LANDS—Concluded</b>			
4,000 00	Timber Leases	77,361 00	
176,000 00	Timber Licences and Royalties	2,276,794 80	
125,000 00	Timber Sales	169,543 42	
76,000 00	Water Recording Fees and Rentals	21,392 39	
2,550 00	Miscellaneous Receipts	17,628 53	
\$ 223,050 00	<b>Total</b>		2,521,619 69
<b>DEPARTMENT OF LABOUR.</b>			
	Dominion of Canada subvention		3,082 99
<b>LEGISLATION.</b>			
\$ 9,000 00	Private Bills Fees		3,365 00
<b>DEPARTMENT OF MINES.</b>			
\$ 1,000 00	Bureau of Mines	989 15	
50,000 00	Free Miners Certificates	50,985 73	
1,000 00	Miners Examinations and Certificates	1,227 00	
60,000 00	Mining Receipts—General	74,985 13	
100 00	Miscellaneous Receipts	839 25	
\$ 112,100 00	<b>Total</b>		127,026 26
<b>DEPARTMENT OF THE PROVINCIAL SECRETARY.</b>			
\$ 5,000 00	Colonial Farm	\$ 5,733 60	
140,000 00	King's Printer	170,461 21	
14,000 00	Marriage Licences	13,675 00	
40,000 00	Mental Hospitals	67,794 78	
2,000 00	Notaries Public and Commissioners Fees	2,185 25	
5,000 00	Provincial Home, Kamloops	6,819 42	
2,000 00	Vital Statistics etc	5,394 25	
2,500 00	Voters Lists sold	5,085 52	
1,165 00	Miscellaneous Receipts	1,729 61	
\$ 211,665 00	<b>Total</b>		258,978 64
<b>DEPARTMENT OF PUBLIC WORKS.</b>			
\$ 26,500 00	Boiler Inspection and Examination Fees	\$ 29,128 83	
5,500 00	Electrical Energy Inspection	8,228 34	
5,000 00	Government Property sold	4,263 82	
5,000 00	Wharfage and Dock Dues	1,477 06	
100 00	Miscellaneous Receipts		
\$ 42,100 00	<b>Total</b>		43,087 05
<b>DEPARTMENT OF RAILWAYS.</b>			
\$ 36,000 00	New Westminster Bridge—Tolls	\$ 32,358 46	
	Miscellaneous Receipts	1,893 60	
\$ 36,000 00	<b>Total</b>		34,252 06
\$ 900,055 13	<b>Grand Total</b>		\$10,831,279 21

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
183.	"CIVIL SERVICE ACT"—Concluded. Chapter 9, 1917—Concluded. Brought forward .....	\$ 3,530 29 \$1,768,335 15
Expenses—Concluded.		
Incidentals:		
B. C. Telephone Co., \$13.25; C.P.R. Telegraph, \$24.77; District Ledger (Fernie), \$1; Dominion Express Co., 60c.; G.N.W. Tel. Co., \$1.09; King's Printer, \$737.31; Macey Office Equipment Co., \$256.85; W. G. Mills, \$3; Nahaimo Herald, \$4.80; postage, \$66.16; D. Robbins, \$1; Times P. & P. Co., \$39.85; Vancouver Daily Province, \$47.10; Vancouver Daily Sun, \$47.70; Vic. Book & Stationery Co., \$1.65; World, Ltd. (Vancouver), \$8.10.....		
	1,254 23	
	Total expenditure, Chapter 9, 1917 .....	\$ 4,784 52
Chapter 37, 1911.		
Commissioners:		
	W. J. Goepel .. \$75 00 A. Robinson .. \$75 00	225 00
	A. M. Johnson .. 75 00 .....	75 00
Registrar .. P. Walker .....		
	Total expenditure, Chapter 37, 1911 .....	300 00
	Total expenditure, "Civil Service Act" .....	5,084 52
184.	SUPERANNUATION.	
G. W. Aikman, \$720; J. A. Anderson, \$1,155; J. R. Anderson, \$900; M. Bate, \$1,080; M. Beatty, \$240; C. H. F. Blake, \$300; T. C. Boulton, \$780; A. G. Brown, \$420; J. C. Brymner, \$840; J. Burr, \$900; A. J. Butler, \$360; C. Cameron, \$500; E. E. Chipman, \$70; E. J. Corrigan, \$300; J. Crawford, \$420; C. E. Costerton, \$480; W. Dodd, \$600; W. A. Earle, \$440; J. Edwards, \$212.50; J. D. Fraser, \$360; T. C. Gamble, \$1,200; W. Gordon, \$960; W. S. Gore, \$1,200; D. Graham, \$360; S. B. Green, \$360; Hon. J. S. Helmcken, \$400; C. E. Holt, \$780; J. D. Hopkins, \$360; W. T. L. House, \$480; G. Marsden, \$480; G. B. Martin, \$880; J. H. Mason, \$420; T. Morgan, \$900; J. Munro, \$150; P. Murphy, \$420; J. M. Mutter, \$840; E. B. McKay, \$1,200; J. A. McMartin, \$480; C. R. Nairne, \$1,080; A. C. Nelson, \$900; M. Parsons, \$480; C. Phair, \$1,356; S. Phipps, \$480; J. Porter, \$960; A. C. Reddie, \$1,210; R. Rees, \$440; W. E. Scott, \$700; G. Simon, \$780; J. F. Smith, \$120; J. McB. Smith, \$1,440; J. H. Sprott, \$900; D. Stephenson, \$1,080; A. Stevenson, \$720; J. Strang, \$420; G. Thomson, \$840; J. H. Turner, \$6,000; J. Vicars, \$900; E. Wolfenden, \$660; T. E. Wooldridge, \$960; S. Y. Wootton, \$700 .....		
	\$ 46,073 50	
	Total expenditure, Superannuation .....	46,073 50
185.	CONTINGENCIES.	
D. E. Campbell, \$59.45; King's Printer, \$32.20; F. A. McDiarmid, \$11; L. J. O'Brien, \$100 .....		
	\$ 203 65	
	Total expenditure, Contingencies .....	202 65
185A.	SAANICH HOSPITAL FOR CRIMINAL INSANE.	
Alaska B.C. Bedding Co., \$610.40; Albion Stove Works, \$12.90; W. T. Blagburne, \$100; B.C. Electric Railway Co., \$21.55; Bursar, \$293.90; Cameron & Calwell, \$7.50; Carter Electric Co., \$173.75; Cassidy's, Ltd., \$147.94; P. Conroy, \$378.90; H. Cooley & Son, \$82.50; A. J. Duggan, \$71; E. & N. Railway Co., \$137.82; Fraser		
	Carried forward .....	\$1,819,695 82

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Concluded.		
185A.	SAANICH HOSPITAL FOR CRIMINAL INSANE—Concluded. Brought forward .....	\$1,819,695 82
	Total expenditure, Saanich Hospital for Criminal Insane .....	9,042 45
SPECIAL WARRANTS NOS. 11 AND 44—EXPENSES OF ELECTIONS.		
Alberni Election, 11th January, 1919:		
	Returning Officer, G. A. Huff .....	\$ 100 00
	Sundry persons, posting proclamations, travelling expenses, rent, etc. ....	342 05
	Total expenditure, Alberni Election .....	\$ 442 05
Chilliwack By-election, 10th May, 1918:		
	Returning Officer, T. Dickie .....	\$ 200 00
	Election Clerk, F. E. Menzies .....	75 00
	23 Deputy Returning Officers at \$10 each .....	230 00
	23 Poll Clerks at \$5 each .....	115 00
	Sundry persons, rents, delivering ballots, police, stationery, etc. ....	197 65
	Total expenditure, Chilliwack Election .....	817 65
Cowichan Election, 25th January, 1919:		
	Returning Officer, A. A. B. Herd .....	\$ 200 00
	10 Deputy Returning Officers at \$10 each .....	100 00
	10 Poll Clerks at \$5 each .....	50 00
	Election Clerk .....	15 00
	Sundry persons, rents, advertising, sheeting, etc. ....	200 10
	Total expenditure, Cowichan Election .....	565 10
Victoria City By-election, 28th June, 1918:		
	Returning Officer, H. E. A. Courtney .....	\$ 400 00
	Election Clerk, J. S. Murray .....	100 00
	5 Presiding Officers at \$15 each .....	75 00
	65 Deputy Returning Officers at \$10 each .....	650 00
	68 Poll Clerks at \$5 each .....	340 00
	Sundry persons, rents, meals, stationery, police, printing, etc. ....	1,756 34
	\$ 3,321 34	
	By forfeited deposits .....	\$300 00
	By sale of lumber .....	18 00
	318 00	
	Total expenditure, Victoria By-election .....	3,003 34
Vancouver By-election, 24th January, 1918:		
	G. M. McCuaig, additional Poll Clerk .....	5 00
	Total expenditure, Expenses of Elections .....	4,833 14
SPECIAL WARRANT NO. 4—INVALID SOLDIERS' COMMISSION.		
	Grant .....	30,000 00
	Total expenditure, Department of the Provincial Secretary .....	\$1,863,571 41

Estimated for Fiscal Year 1919-20.	SERVICE.	Fiscal Year, 1920-21.
CURRENT ACCOUNT—Continued.		
	<i>Brought forward</i> .....	\$13,407,715 13
\$ 2,000 00	LEGISLATION: Private Bills Fees .....	2,000 00
\$ 1,000 00	DEPARTMENT OF MINES: Bureau of Mines .....	\$ 1,000 00
57,000 00	Free Miners' Certificates .....	60,000 00
1,000 00	Miners' Examinations and Certificates .....	1,000 00
67,000 00	Mining Receipts, General .....	100,000 00
<u>\$128,000 00</u>		162,000 00
\$ 5,000 00	DEPARTMENT OF THE PROVINCIAL SECRETARY: Colony Farm .....	\$ 15,000 00
160,000 00	Dominion Grant, Venereal Disease .....	14,450 00
14,000 00	King's Printer .....	175,000 00
60,000 00	Marriage Licences .....	14,000 00
2,000 00	Mental Hospitals .....	80,000 00
6,000 00	Notaries Public and Commissioners' Fees .....	3,500 00
3,000 00	Provincial Home, Kamloops .....	1,300 00
1,175 00	Vital Statistics, etc. ....	3,000 00
	Miscellaneous Receipts .....	350 00
<u>\$ 251,175 00</u>		306,630 00
\$ 27,000 00	DEPARTMENT OF PUBLIC WORKS: Boiler Inspections and Examination Fees .....	\$ 27,000 00
5,000 00	Electrical Energy Inspection .....	5,500 00
25,000 00	Ferry Tolls .....	20,000 00
4,000 00	Government Property sold .....	5,000 00
5,000 00	Wharfage and Dock Dues .....	4,000 00
	Miscellaneous Receipts .....	400 00
<u>\$ 66,000 00</u>		61,900 00
\$ 36,900 00	DEPARTMENT OF RAILWAYS: New Westminster Bridge—Tolls .....	\$ 36,000 00
	Miscellaneous Receipts .....	2,000 00
<u>\$ 36,900 00</u>		38,000 00
<u>\$9,985,890 13</u>	Total Estimated Revenue for fiscal year 1920-21 .....	<u>\$13,978,245 13</u>

# ESTIMATED EXPENDITURE

FOR THE  
FISCAL YEAR ENDING 31ST MARCH, 1921

## SUMMARY

FISCAL YEAR, 1919-20.		No. of Vote.	SERVICE.
Original Estimates approved by Legislature	Increased under "Civil Service Act" and Special Warrants, etc		
\$ 1,412,050 62	\$ 1,412,050 62		CURRENT ACCOUNT.
\$ 100,000 00	\$ 101,500 00		1. PUBLIC DEBT .....
\$ 13,430 00	\$ 13,550 00		2. LEGISLATION .....
\$ 11,140 00	\$ 11,165 00		3. PREMIER'S OFFICE .....
40,864 00	42,420 00		DEPARTMENT OF AGRICULTURE:
66,900 00	75,620 00		4. Minister's Office .....
33,060 00	39,760 00		5. General Office .....
4,120 00	3,820 00		6-11. Horticultural Branch .....
110,250 00	118,250 00		12. Live Stock Branch .....
\$ 271,334 00	\$ 291,035 00		13. Statistics .....
\$ 11,520 00	\$ 11,400 00		14. District Instructors .....
23,258 00	24,530 00		15-34. Miscellaneous Grants, etc. ....
14,490 00	18,040 00		DEPARTMENT OF THE ATTORNEY-GENERAL:
6,535 00	6,425 00		35. Attorney-General's Office .....
14,112 00	15,462 00		36. General Office .....
45,950 00	57,070 00		37. Joint-stock Companies and Insurance Branch .....
19,830 00	27,930 00		38. Municipal Branch .....
1,920 00	1,980 00		39. Censor of Moving Pictures .....
5,532 00	5,220 00		40. Administration of "Prohibition Act" .....
132,446 00	174,094 00		41-43. Sheriffs' Offices .....
67,714 00	75,402 00		44. Official Guardian, Vancouver .....
278,220 00	311,790 00		45. Legal Offices Branch .....
72,522 00	78,750 00		46-51. Land Registry Offices .....
63,253 00	64,549 00		52-59. Supreme and County Courts .....
34,500 00	34,860 00		60. Provincial Police .....
	16,720 00		61-62. County Gaols .....
127,800 00	173,684 08		63-64. Industrial Schools .....
\$ 919,402 00	\$ 1,097,906 08		65. "Infants Act" and Refuge Homes .....
			66. Public Utilities Commission .....
			67-78. Miscellaneous Votes .....

*Carried forward* .....

FISCAL YEAR, 1919-20.		No. of Vote.	SERVICE.	Fiscal Year, 1920-21.
Original Estimates approved by Legislature.	Increased under "Civil Service Act" and Special Warrants, etc.			
<b>DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.</b>				
<b>MENTAL HOSPITALS—Continued.</b>				
215. COLONY FARM AND NURSERY, ESSONDALE—Continued.				
\$ 54,510 00	\$ 75,510 00		Brought forward .....	\$ 79,152 00 \$492,984 00 \$ 120,878 00
.....	.....		Expenses—Continued.	
4,370 00	4,370 00		Resurfacing Farm Road .....	1,000 00
			Incidentals and contingencies .....	8,000 00
<u>\$ 58,880 00</u>	<u>\$ 79,880 00</u>		Total of Vote No. 215 .....	88,152 00
216. MENTAL HOME (SAANICH), COLQUITZ.				
Salaries:				
\$ 1,320 00	\$ 1,320 00		Supervisor .....	\$ 1,420 00
1,200 00	1,200 00		Visiting Physician .....	1,200 00
8,100 00	10,610 00		Sundry employees .....	14,160 00
<u>\$ 10,620 00</u>	<u>13,130 00</u>			<u>\$ 16,780 00</u>
Expenses:				
250 00	250 00		Office supplies, etc. ....	250 00
200 00	200 00		Travelling expenses' .....	250 00
5,100 00	5,100 00		Fuel, light, and water .....	5,000 00
500 00	500 00		Maintenance and repairs of buildings, etc. ....	2,500 00
500 00	500 00		Furniture and fixtures .....	1,200 00
7,500 00	10,990 00		Provisions .....	12,000 00
2,000 00	2,000 00		Uniforms and clothing .....	3,000 00
200 00	200 00		Medical and surgical supplies .....	500 00
4,500 00	4,500 00		Incidentals and contingencies .....	5,000 00
<u>\$ 31,370 00</u>	<u>\$ 37,370 00</u>		Total of Vote No. 216 .....	<u>46,480 00</u>
<u>\$ 530,518 00</u>	<u>\$ 549,298 00</u>		Total, Mental Hospitals .....	<u>627,616 00</u>
217. PROVINCIAL HOME, KAMLOOPS.				
Salaries:				
\$ 1,080 00	\$ 1,200 00		Superintendent .....	\$ 1,300 00
720 00	840 00		Matron .....	900 00
8,142 00	8,142 00		Sundry employees .....	10,000 00
<u>\$ 9,942 00</u>	<u>\$ 10,182 00</u>			<u>\$ 12,200 00</u>
Expenses:				
145 00	145 00		Office supplies, etc. ....	145 00
350 00	350 00		Furniture and fixtures .....	1,000 00
6,500 00	6,500 00		Fuel, light, and water .....	7,000 00
1,950 00	1,950 00		Maintenance and repairs of buildings, grounds, etc. ....	2,500 00
14,000 00	14,000 00		Provisions, etc. ....	14,000 00
3,000 00	3,000 00		Clothing, etc. ....	3,500 00
<u>\$ 85,887 00</u>	<u>\$ 30,127 00</u>		Carried forward .....	<u>\$ 40,345 00 \$ 757,494 00</u>

provision of games, music, weekly concerts, and moving picture entertainments have been shown to be most valuable assets, and steps are being taken to provide for more extensive things in this direction.

Work was commenced this year on a larger open-air athletic ground, where tennis-courts, a baseball diamond, and football field could be laid out, allowing for a larger number of patients to participate.

It is hoped by these means to do something which will form in their minds a pleasing background to the daily work which they perform.

In conclusion, while this method of treatment benefits the patient, it also benefits the Province, inasmuch as it permits an earlier discharge of the patient than did the old method of close confinement, thereby relieving the Province of months, if not years, of maintenance cost.

#### SAANICH.

The taking-over of the building at Saanich for the accommodation of our male criminal insane was as timely as it was necessary. It has afforded a certain amount of relief to the overcrowded wards at New Westminster and Essondale, although this relief has been almost lost sight of in the increased admissions to those places.

The Mental Home opened on March 25th, 1919, with nine patients from the New Westminster Institution. At the close of the fifteen-months period under report there were ninety-nine. Among other changes, four had been discharged and two deaths had occurred.

#### MILITARY PATIENTS.

A certain number of returned soldiers, suffering from various forms of psychosis, not including shell-shock, have received treatment in our Hospitals.

The results shown are gratifying. The officers of the S.C.R., the G.W.V.A., and visiting members of the Canadian Red Cross Society have co-operated with us in extending our best efforts towards their recovery.

#### STAFF.

Since the termination of the war it has been our policy to employ, wherever possible, those who had seen service in any of His Majesty's Forces. All in the employ of the Hospitals prior to the war, and who so desired, have been reinstated in their former positions.

This opportunity is taken to pay a tribute to the work of Mr. W. E. Hunt, formerly Clinical Clerk at the New Westminster Institution, who at the close of the period of this report resigned his position to return to England for private reasons. His intimacy with the routine of office and Hospital made him a capable and much-valued servant, and it was with much regret that we bade him good-bye.

#### IMMIGRATION.

The warmest thanks of all legislating bodies is due to the Dominion Immigration Department for its strong stand in the matter of strict supervision of immigrants, whereby is prevented admission to the Dominion of those of deficient mentality or with a hereditary predisposition to insanity.

This again is a move in the right direction—towards the elimination of the source of trouble—of which the tables of nationality appended to this report are significant.

Recognition is also due to the inauguration of the system enforced as this goes to press, calling for the compulsory notification of cases of venereal diseases and the setting-up of official clinics for the treatment of this class of patient. Sooner or later this enactment will prove itself of inestimable value to the State.

#### RECOMMENDATIONS.

On account of the financial depression our building policy has of necessity been curtailed. The experience of our neighbouring State has amply demonstrated that increase of population brings in its train an increase of insanity. This in its turn necessitates the augmenting of existing accommodation.

The building programme of this Province has not kept pace with the influx of population. It is, of course, largely a question of appropriation. We have never yet been able to catch up with, much less keep abreast of, our own conditions.

FINANCIAL TABLES.

TABLE A.

Showing the Average Number of Patients in Residence each Year, the Total Amounts spent for Maintenance, and the Gross Per Capita Cost.

Year.	Average Number in Residence.	Maintenance Expenditure.	Per Capita Cost.
1872 (81 days).....	16.57	\$ 2,265 25	\$616 00
1873.....	16.07	7,841 94	487 98
1874.....	16.76	8,232 41	491 20
1875.....	27.42	9,892 38	360 77
1876.....	36.41	12,558 18	344 91
1877.....	34.61	12,917 17	373 26
1878.....	36.52	13,985 05	382 93
1879.....	38.17	10,253 72	268 63
1880.....	45.42	10,552 18	232 32
1881.....	47.18	10,691 76	226 62
1882.....	47.86	11,343 65	237 02
1883.....	48.73	11,829 11	242 75
1884.....	48.70	11,843 94	243 20
1885.....	54.67	15,555 87	284 54
1886.....	59.11	15,334 43	259 42
1887.....	73.55	15,945 22	216 70
1888.....	79.43	16,261 06	204 72
1889.....	71.30	15,657 79	219 60
1890.....	78.78	17,577 80	223 13
1891.....	119.87	21,757 03	181 50
1892.....	125.24	23,518 37	187 80
1893.....	133.92	25,904 98	193 36
1894.....	148.64	26,495 83	178 25
1895.....	162.97	31,587 89	193 83
1896.....	171.43	32,001 40	186 67
1897.....	188.91	36,224 78	191 75
1898.....	216.53	46,420 25	214 38
1899.....	226.44	54,917 45	242 52
1900.....	243.24	59,349 20	244 00
1901.....	269.56	55,406 08	205 54
1902.....	296.62	55,345 65	186 59
1903.....	332.23	59,353 57	178 65
1904.....	351.55	66,052 76	187 89
1905.....	340.90	63,342 07	185 80
1906.....	374.57	66,596 69	177 79
1907.....	419.24	74,874 64	178 59
1908.....	490.80	90,269 49	183 92
1909.....	526.85	96,586 32	184 43
1910.....	563.33	103,900 44	184 43
1911.....	641.02	126,782 50	197 78
1912.....	736.72	130,924 06	177 71
1913, M.H., New Westminster.....	550.54	119,663 71	217 36
1913, M.H., Essondale (9 months).....	384.07	71,079 84	184 76
1914, M.H., New Westminster.....	487.24	125,981 45	258 56
1914, M.H., Essondale.....	489.07	131,420 44	268 36
1915, M.H., New Westminster.....	515.74	123,021 70	238 53
1915, M.H., Essondale.....	560.56	123,878 43	220 99
1916, M.H., New Westminster.....	524.17	116,052 21	221 40
1916, M.H., Essondale.....	633.13	155,698 37	245 91
1917, M.H., New Westminster.....	535.66	124,124 68	231 72
1917, M.H., Essondale.....	716.35	166,231 51	232 05
1918, M.H., New Westminster.....	585.38	156,574 85	267 47
1918, M.H., Essondale.....	752.78	222,097 37	295 03
1919-20, M.H., New Westminster (15 months).....	582.12	236,631 90	420 97
1919-20, M.H., Essondale (15 months).....	755.46	357,630 99	473 38
1919-20, M.H., Saanich (373 days).....	90.51	40,433 28	446 72

TABLE B.

Showing Analysis of the Per Capita Cost.

Year.	Salaries.	Provisions.	Clothing.	Fuel and Light.	Furniture.	Medicines.	Miscellaneous.	Total.
1872.....	\$279 38	\$184 03	\$55 81	\$22 44	\$15 55	\$10 18	\$49 30	\$616 69
1873.....	221 48	166 81	14 55	23 65	21 59	7 74	32 16	487 98
1874.....	231 10	152 10	22 07	23 98	28 36	7 78	25 81	491 20
1875.....	153 82	113 40	13 98	16 88	25 45	6 73	30 51	360 77
1876.....	143 34	114 45	18 68	22 75	17 90	2 86	24 93	344 91
1877.....	177 15	126 75	20 69	4 66	20 75	3 74	19 52	373 26
1878.....	176 16	124 23	30 43	13 94	7 20	9 16	21 82	382 93
1879.....	134 27	95 10	3 25	15 91	6 39	6 31	7 40	268 63
1880.....	111 84	87 71	5 74	14 06	6 00	3 63	3 34	332 32
1881.....	112 44	81 14	6 86	12 73	5 55	2 56	5 34	226 62
1882.....	121 51	84 52	7 05	12 30	4 54	3 49	3 61	237 02
1883.....	123 81	92 56	6 03	11 04	4 26	2 24	2 82	242 75
1884.....	124 02	90 64	7 03	12 43	4 14	2 77	2 18	243 20
1885.....	169 05	84 33	6 33	15 05	3 90	2 93	2 95	284 54
1886.....	159 03	69 35	5 49	16 20	3 72	1 59	4 04	259 42
1887.....	127 80	59 10	5 88	15 33	3 88	93	3 81	216 78
1888.....	118 34	60 47	4 41	13 90	3 11	2 09	2 40	204 72
1889.....	131 70	59 11	7 20	12 93	4 13	2 07	2 46	219 60
1890.....	121 54	62 77	9 02	17 31	4 00	1 29	7 19	223 12
1891.....	88 35	54 79	3 83	20 43	3 40	1 89	8 81	181 50
1892.....	94 25	56 74	4 69	20 53	3 35	1 80	6 42	187 80
1893.....	95 50	53 55	5 43	22 60	3 39	2 69	10 20	193 36
1894.....	87 76	57 07	5 25	18 83	2 98	1 43	4 93	178 25
1895.....	90 83	61 15	9 90	20 41	2 51	3 10	5 93	193 83
1896.....	89 13	55 93	6 30	20 29	2 56	3 63	8 83	186 67
1897.....	89 09	58 18	8 36	19 11	2 85	3 86	10 20	191 75
1898.....	94 68	69 43	9 94	21 82	2 76	5 12	10 62	214 37
1899.....	113 31	72 91	8 31	33 96	2 50	2 73	8 80	242 52
1900.....	116 04	72 62	9 06	32 10	2 15	1 71	10 32	244 00
1901.....	99 16	66 65	10 12	18 52	3 25	1 07	6 77	205 54
1902.....	87 47	61 13	7 95	15 25	4 13	1 20	9 46	178 59
1903.....	82 36	57 86	8 58	14 77	3 24	1 91	9 93	178 65
1904.....	87 43	60 01	6 85	17 84	4 48	2 10	9 18	187 89
1905.....	92 17	54 09	5 99	17 93	3 83	2 03	9 76	195 60
1906.....	88 76	53 15	5 16	15 92	3 57	1 21	10 02	177 79
1907.....	89 18	48 47	5 81	19 82	3 02	1 57	10 72	178 59
1908.....	90 93	49 17	6 61	17 63	4 56	1 79	13 23	183 92
1909.....	94 27	53 41	8 16	13 02	2 78	84	10 84	183 32
1910.....	95 97	43 43	7 87	21 32	2 02	1 15	7 67	184 43
1911.....	97 44	58 08	9 39	18 84	1 12	1 87	11 04	197 78
1912.....	78 40	56 37	10 09	19 36	1 79	1 50	10 20	177 71
1913, M.H., New West.....	102 37	54 07	9 43	25 27	4 74	3 21	18 27	217 36
1913, M.H., Essondale.....	93 56	49 90	5 50	25 13	55	1 02	14 10	184 76
1914, M.H., New West.....	115 72	68 15	2 99	24 13	69	2 64	44 24	258 56
1914, M.H., Essondale.....	113 06	81 42	15 49	28 93	4 14	1 19	24 13	268 36
1915, M.H., New West.....	110 94	64 32	7 57	20 30	.....	1 83	33 52	238 53
1915, M.H., Essondale.....	95 25	62 84	9 44	24 87	1 14	56	26 89	220 99
1916, M.H., New West.....	105 89	74 96	2 58	18 52	.....	1 45	18 00	221 40
1916, M.H., Essondale.....	89 26	75 18	17 76	26 96	4 98	42	31 35	245 91
1917, M.H., New West.....	103 41	72 20	10 52	18 29	.....	2 38	24 92	231 72
1917, M.H., Essondale.....	83 57	79 98	18 92	23 39	4 77	81	20 61	232 05

TABLE B.1.  
Showing Analysis of the Gross Per Capita Cost.

Year.	Salaries.	Office Supplies.	Travelling, Fuel, Water, Light, Expenses.	Repairs and Renewals.	Furniture and Fixtures, etc.	Provisions.	Clothing, Books, and Slippers.	Medical and Surgical Supplies.	Examination, Committal, and Transportation.	Incidentals and Unforeseen.	Total Gross.
1918, New Westminster	\$102,815	\$2,133	\$0,087	\$3,706	\$9,547	\$90,989	\$7,103	\$2,102	\$4,103	\$8,604	\$267,47
1918, Escondido	96,777	3,000	0,482	5,849	8,438	118,888	17,235	1,603	0,000	9,286	285,03
1919-20, New Westminster (15 months)	108,789	4,375	0,581	19,216	10,052	133,599	5,467	5,061	14,230	13,808	420,970
1919-20, Escondido (15 months)	165,850	3,812	1,218	31,584	12,414	176,575	27,488	2,118	1,466	13,856	473,381
1919-20, Saanich (373 days)	160,550	4,954	3,372	15,894	10,336	140,601	26,270	1,931	6,183	34,708	446,796

TABLE C.  
Showing the Total Expenditure of the Mental Hospital annually since its Inception, analysed under its Various Headings.

Year.	Salaries.	Provisions.	Clothing.	Fuel and Light.	Furniture (estimated).	Medicines, etc.	Miscellaneous.	Total of Current Expenditure.	New Furniture.	Library.	Surgical Instruments.	Land and Works.
1872-87.	\$91,809.70	\$59,567.24	\$6,482.84	\$9,317.03	\$5,331.52	\$2,307.04	\$6,131.55	\$181,042.26	\$2,600.00	.....	.....	\$917.26
1888.	9,389.96	4,803.57	3,601.17	1,103.86	247.24	165.60	190.66	16,261.06	.....	.....	\$32.00	224.34
1889.	9,390.62	4,214.19	613.73	1,922.00	993.69	147.76	175.80	15,637.79	.....	.....	.....	625.56
1890.	9,575.13	4,945.57	710.64	1,363.52	313.28	101.90	565.06	17,577.80	2,800.00	.....	.....	2,181.91
1891.	10,500.28	6,608.27	459.58	2,449.00	400.84	229.31	1,050.00	21,757.03	900.00	.....	.....	1,001.86
1892.	11,803.83	7,100.64	687.48	3,029.00	452.55	226.19	804.15	23,518.37	.....	.....	.....	1,433.90
1893.	12,790.28	7,172.53	729.38	2,671.20	418.82	362.08	1,369.18	25,904.98	650.00	\$19.00	10.75	718.49
1894.	13,044.16	8,492.53	771.05	2,709.87	442.69	212.86	732.67	26,495.83	1,800.00	.....	.....	170.92
1895.	14,802.47	9,963.54	1,611.96	3,324.54	419.01	562.90	1,511.05	32,001.40	800.00	.....	.....	1,126.74
1896.	15,290.62	9,588.22	1,079.85	3,479.46	436.36	623.24	1,928.14	36,224.76	1,200.00	5.15	148.01	848.38
1897.	16,829.76	10,981.05	1,579.08	3,610.03	557.97	728.73	2,298.45	46,420.25	2,700.00	.....	.....	5,220.30
1898.	20,592.31	15,032.71	2,153.11	4,725.96	598.05	1,109.66	2,991.64	54,917.45	1,300.00	8.60	.....	2,518.80
1899.	25,658.15	16,511.05	1,882.13	7,090.35	621.96	415.10	2,510.46	59,349.20	2,400.00	25.10	11.80	1,806.10
1900.	28,224.98	17,665.60	2,203.97	7,403.67	675.30	617.27	1,991.64	63,924.00	2,400.00	104.20	19.20	5,561.42
1901.	29,729.01	17,967.31	2,727.11	4,903.67	1,291.87	288.40	1,823.28	55,245.65	1,674.70	111.48	9.00	8,426.70
1902.	25,045.89	18,132.13	2,359.90	4,635.45	1,077.73	354.38	2,806.03	55,345.65	1,723.70	132.53	16.95	4,693.88
1903.	27,362.37	19,222.50	2,850.10	4,900.22	1,077.73	738.85	3,226.04	63,062.76	1,463.48	.....	.....	3,981.72
1904.	30,785.95	21,096.19	2,043.45	6,271.55	1,674.84	693.49	3,328.71	63,382.07	1,711.84	.....	.....	5,081.03
1905.	31,421.45	18,437.99	1,034.15	5,005.32	1,300.22	663.41	3,754.02	66,590.09	1,365.76	100.30	114.10	5,564.66
1906.	33,243.80	19,908.19	2,439.64	8,314.36	1,265.03	655.66	4,498.15	90,269.49	4,332.22	150.88	144.63	9,510.00
1907.	37,304.21	20,326.99	3,244.77	8,152.81	2,239.68	877.40	6,466.86	127,600.44	5,046.86	.....	.....	10,775.00
1908.	44,026.20	24,192.49	3,244.77	8,152.81	1,465.79	441.59	6,325.90	103,900.44	2,698.95	89.58	21.80	12,465.08
1909.	54,049.80	27,278.49	4,437.29	12,014.30	1,141.57	653.09	7,076.73	126,782.50	4,477.21	187.46	301.15	14,429.02
1910.	62,453.00	37,229.56	6,020.57	12,079.62	722.10	1,200.92	7,512.32	130,924.00	4,087.77	131.93	69.13	17,701.00
1911.	57,433.68	47,631.72	7,433.68	14,206.18	1,318.06	1,767.42	10,060.18	110,063.71	4,687.54	212.79	.....	14,904.63
1912.	64,359.78	29,297.27	5,101.33	13,900.72	2,608.03	1,303.80	5,422.23	125,981.45	.....	4,417.50	.....	10,117.16
1913, New Westminster	58,963.08	17,271.35	2,117.73	9,699.99	2,098.70	308.08	2,557.62	131,420.44	1,087.31	.....	.....	4,236.37
1913, Escondido (9 mos.)	56,381.02	39,873.06	7,585.71	14,168.66	328.03	1,584.23	11,817.49	123,878.43	841.31	.....	.....	5,910.38
1914, Escondido	65,304.40	39,873.06	5,287.03	14,168.66	2,026.29	316.87	15,074.46	123,691.70	1,044.11	.....	.....	5,120.24
1915, Escondido	53,392.50	39,225.51	3,902.49	10,409.03	639.07	969.08	17,268.40	110,052.21	1,295.00	.....	.....	8,023.88
1915, New Westminster	57,217.21	39,224.90	1,349.48	9,609.04	.....	777.94	16,433.33	105,098.37	2,418.80	.....	.....	14,402.82
1916, Escondido	56,516.64	47,601.22	1,242.29	17,900.90	3,154.13	268.96	19,849.27	124,124.68	1,538.13	.....	.....	3,455.96
1917, New Westminster	55,393.19	38,674.92	6,639.49	9,796.30	.....	1,275.64	13,340.12	106,231.51	1,611.63	.....	.....	10,515.80
1917, Escondido	59,862.30	57,294.25	13,535.03	16,769.62	3,415.42	578.68	14,706.91	124,124.68	.....	.....	.....	.....



TABLE C.I.  
Showing Gross Expenditure in Profit and Loss Accounts for Year analysed under its Various Headings.

Year.	Salaries.	Office Sup- plies and Lodging.	Travelling Expenses.	Fuel, Water, Light, and Power.	Repairs and Renovals.	Furniture and Fixtures, Lighting, etc.	Provisions.	Clothing, Boots, and Slippers.	Medical and Surgical Supplies.	Examination, and Treat- ment.	Incidentals and Unforeseen.	Total Gross.
1918, New Westminster	\$60,185 88	\$1,248 42	\$ 57 32	\$15,913 89	\$2,169 74	\$5,688 44	\$58,631 74	\$ 4,157 86	\$1,230 61	\$2,401 62	\$5,089 33	\$156,574 85
1918, Essondale.	72,863 08	2,258 13	363 14	25,126 64	4,403 10	6,351 27	89,496 23	12,974 41	1,252 08	44 75	6,975 64	222,097 37
1919-20, New Westmin- ster (15 months)	94,878 17	2,439 10	326 40	25,741 44	10,801 50	5,050 38	75,007 62	3,073 27	2,844 04	7,998 75	7,760 07	236,631 90
1919-20, Essondale (15 months)	117,738 07	2,879 47	920 30	35,612 26	23,860 37	9,380 10	133,395 18	20,766 40	1,601 14	1,107 67	10,469 43	357,630 99
1919-20, Saanich (days)	14,531 52	448 35	305 12	3,794 84	1,438 56	935 58	12,725 70	2,377 75	174 86	559 65	3,141 35	40,433 28

TABLE D.

Summary Statement showing the Gross and Net Per Capita Cost of Insane Patients in the Three Institutions.

Mental Hospital, New Westminster—		
Total maintenance vouchers (15 months)	.....	\$223,661 00
Colony Farm Produce Account	.....	25,648 12
Essondale Hospital Account for ice, wood, cloth, etc.	.....	6,179 34
Dec. 31, 1918. Inventory, coal	.....	3,159 80
" " " engineer's material	.....	2,951 83
" " " furniture and fixtures	.....	2,314 51
" " " provisions	.....	368 49
" " " clothing	.....	2,157 77
" " " sundries	.....	6 75
		\$266,447 66
Less Tailor Account for Essondale, clothing	.....	\$ 9,004 10
" boots and slippers, Essondale	.....	87 00
" sundry supplies, Essondale	.....	974 45
" Tailor Account, Saanich	.....	1,082 15
" Colony Farm Account, re hogman	.....	1,515 00
" Colony Farm, sundries	.....	605 00
" Colony Farm Account, patient-labour	.....	1,824 00
" Mar. 31, 1920. Inventory, coal	.....	33 35
" " " engineer's material	.....	3,176 04
" " " furniture and fixtures	.....	2,130 92
" " " provisions	.....	3,966 02
" " " clothing	.....	7,128 55
" " " miscellaneous	.....	113 18
		31,639 76
Total, New Westminster Hospital	.....	\$234,807 90
Mental Hospital, Essondale—		
Total maintenance vouchers (15 months)	.....	\$321,360 22
Colony Farm Produce Account	.....	57,489 15
New Westminster Institution, Tailor Account	.....	9,004 10
" " Shoemaker Account	.....	87 00
" " sundry supplies	.....	974 45
Dec. 31, 1918. Inventory, coal and wood	.....	2,521 66
" " " engineer's material	.....	2,477 71
" " " furniture and fixtures	.....	5,345 89
" " " provisions	.....	1,868 90
" " " clothing	.....	8,140 27
		\$409,269 35
Less supplies to New Westminster Hospital	.....	\$ 6,179 34
" Colony Farm, sundries	.....	483 60
" " fuel, clothing	.....	3,215 55
" " board of employees	.....	12,764 00
" " patient-labour	.....	16,524 00
" S.C.R. Department, meals for students	.....	5,166 40
" furniture and fixtures, transferred to Capital A/c	.....	4,484 94
" Mar. 31, 1920. Inventory, coal	.....	1,611 05
" " " engineer's material	.....	3,984 20
" " " furniture and fixtures	.....	2,687 35
" " " provisions	.....	2,244 71
" " " clothing	.....	8,666 48
" " " miscellaneous	.....	150 74
		68,162 36
Total, Essondale Hospital	.....	341,106 99
Carried forward	.....	\$575,914 89

TABLE D—Continued.

Summary Statement showing the Gross and Net *Per Capita* Cost—Continued.

	<i>Brought forward</i> .....	\$575,914 89	
<b>Mental Hospital, Saanich—</b>			
Total maintenance vouchers (373 days) .....		\$ 49,796 43	
Colony Farm, sundry supplies .....		270 70	
New Westminster Hospital, clothing and uniforms .....		1,082 15	
		<u>51,149 28</u>	
<i>Less</i> transferred to Capital Account .....	\$ 9,102 97		
" Mar. 31, 1920. Inventory, coal .....	231 00		
" " " " provisions .....	112 13		
" " " " clothing .....	542 90		
" " " " medical and surgical supplies .....	215 00		
" " " " miscellaneous .....	512 00		
		<u>10,716 00</u>	
Total, Saanich Hospital .....			40,433 28
<b>Total expenses, New Westminster Hospital (15 mos.), Essondale Hospital (15 mos.), Saanich Hospital (373 days) .....</b>			
			\$616,348 17
<i>Less</i> collections remitted to Treasury—			
Mental Hospital, New Westminster .....	\$ 45,921 06		
" " Essondale .....	53,740 40		
" " Saanich .....	3,215 39		
			<u>102,876 85</u>
<b>Total net charge of the three Hospitals, New Westminster and Essondale (15 months), Saanich Hospital (373 days) .....</b>			
			\$513,471 32
Showing a net <i>per capita</i> cost at the rate of \$297 01 per year, or 81.37 cents per day.			

TABLE D—Continued.

Summary Statement showing the Gross and Net Per Capita Cost—Continued.

Brought forward .....		\$575,914 89
Mental Hospital, Saanich—		
Total maintenance vouchers (373 days) .....	\$ 49,796 43	
Colony Farm, sundry supplies .....	270 70	
New Westminster Hospital, clothing and uniforms .....	1,082 15	
		\$ 51,149 28
Less transferred to Capital Account .....	\$ 9,102 97	
" Mar. 31, 1920. Inventory, coal .....	231 00	
" " " " provisions .....	112 13	
" " " " clothing .....	542 90	
" " " " medical and surgical		
supplies .....	215 00	
" " " " miscellaneous .....	512 00	
		10,716 00
Total, Saanich Hospital .....		40,433 28
Total expenses, New Westminster Hospital (15 mos.), Essondale Hospital (15 mos.), Saanich Hospital (373 days) .....		\$616,348 17
Less collections remitted to Treasury—		
Mental Hospital, New Westminster .....	\$ 45,921 06	
" " Essondale .....	53,740 40	
" " Saanich .....	3,215 39	
		102,876 85
Total net charge of the three Hospitals, New Westminster and Essondale (15 months), Saanich Hospital (373 days) .....		\$513,471 32
Showing a net <i>per capita</i> cost at the rate of \$297.01 per year, or 81.37 cents per day.		

TABLE G.

Y 23

## Expense and Revenue Statement of the Sannich Hospital for 12 Months ending March 31st, 1920.

Operating Expense Accounts.	Amounts.	Totals.	Summary of Profit and Loss Accounts.	Yearly Per Capita Cost.	
Operating expenditure by voucher—			SALARIES	\$14,531 52	\$160.550
Salaries—			Expenses—		
Civil Service staff .....	\$ 2,406 93		Office supplies, etc. ....	448 35	4.954
Employees .....	12,124 59	\$ 14,531 52	Travelling expenses .....	305 12	3.372
Office supplies, etc.—			Fuel, water, light, and power .....	3,794 84	41.927
Books, journals, stationery, etc. ....	\$ 20 00		Maintenance and repairs of buildings .....	1,438 56	15.894
Postage and office supplies .....	268 15		Furniture and fixtures .....	935 58	10.336
Telephone and telegraph .....	162 20		Provisions .....	12,725 70	140.601
Travelling expenses .....		448 35	Clothing, etc. ....	2,377 75	26.270
Fuel, water, light, and power—		305 12	Medical and surgical supplies .....	174 86	1.931
Fuel .....	\$ 2,775 68		Examinations, committals, transportation .....	550 65	6.183
Water .....	19 08		Incidentals and unforeseen .....	3,141 35	34.703
Light and power .....	1,231 03	4,025 84	Total gross expenditure .....	\$40,433 28	\$446.726
Maintenance and repairs of buildings—			Less receipts of revenue (maintenance) .....	3,215 39	35.525
Repairs and renewals .....	\$ 3,729 31		Net cost to Government for maintenance of patients .....	\$37,217 89	\$411.201
Janitor's supplies, etc. ....	177 00	3,906 31			
Furniture and fixtures—					
Bedding, etc. ....	\$ 2,916 72				
Furniture and fixtures .....	2,951 88	5,868 60			
Provisions—					
Groceries and flour .....	\$ 9,393 21				
Meats .....	2,738 19				
Fish .....	570 08	12,701 48			
Clothing, boots, and shoes—					
Clothing .....	\$ 1,418 70				
Boots and shoes .....	419 80	1,838 50			
Medical and surgical supplies—					
Medicine and drugs .....	\$ 200 11				
Instruments and surgical supplies .....	189 75	389 86			
Examinations, committals, and transportation .....		559 65			
Incidentals and unforeseen—					
Amusements .....	\$ 326 30				
Auto repairs and parts .....	122 25				
Gasolene and oil .....	89 59				
Tools and implements .....	231 89				
Freight and cartage .....	121 07				
Sundries .....	2,627 90	3,519 00			
Expended from maintenance vote on Capital Account—					
Truck .....	\$ 1,067 20				
Airing-court .....	635 00	1,702 20			
Total expenditure for 12 months by voucher .....		\$ 49,796 43			
Institution Trading Accounts—					
Colony Farm—Sundry supplies .....		270 70			
New Westminster Hospital—Clothing and uniforms .....		1,082 15			
		\$ 51,149 28			

## Remarks.

Total patients in residence, March 31st, 1920 .....	99
Daily average population for 12 months (373 days) .....	90.51
Gross maintenance per capita cost per year .....	\$446.72
"  "  "  per day .....	1.20
Net maintenance per capita cost per year .....	411.20
"  "  "  per day .....	1.10

## REVENUE.

You will note that the revenue of the Hospital shows considerable increase over any previous years. Close attention was given this matter, but I feel sure that we have in no instance worked a hardship on relatives of patients where leniency should have been shown.

The following table will show clearly the yearly collections at this office since the time of the institution's inception, and is worthy of your notice:—

1873. ....	\$1,440 99	1891. ....	\$ 761 15	1909. ....	\$25,845 65
1874. ....	680 00	1892. ....	2,418 43	1910. ....	26,137 38
1875. ..	1,342 60	1893. ....	1,585 40	1911. ....	30,100 20
1876. ....	730 31	1894. ....	2,709 53	1912. ....	35,151 97
1877. ....	799 91	1895. ....	4,409 23	1913. ....	40,756 56
1878. ....	479 42	1896. ....	3,741 71	1914. ....	42,731 83
1879. ....	867 38	1897. ....	3,816 80	1915, New West.	18,046 21
1880. ....	1,433 04	1898. ....	4,003 79	1915, Essondale.	16,329 72
1881. ....	614 99	1899. ....	4,769 04	1916, New West.	18,135 91
1882. ....	505 18	1900. ....	6,893 33	1916, Essondale.	21,889 74
1883. ....	298 24	1901. ....	12,800 76	1917, New West.	21,435 93
1884. ....	98 35	1902. ....	10,926 23	1917, Essondale.	25,350 09
1885. ....	.....	1903. ....	13,639 64	1918, New West.	35,169 86
1886. ....	50 00	1904. ....	15,004 22	1918, Essondale.	32,100 14
1887. ....	720 59	1905. ....	16,613 18	1919-20, N. West.	45,921 06
1888. ....	750 00	1906. ....	19,058 42	1919-20, Es'ndale.	53,740 40
1889. ....	220 00	1907. ....	20,753 35	1919-20, Saanich	3,215 39
1890. ....	599 24	1908. ....	25,807 53		

## PUBLIC HOSPITAL FOR INSANE, NEW WESTMINSTER—BALANCE-SHEET, MARCH 31st, 1920.

*Assets.*

Land .....	\$ 50,000 00
Buildings .....	440,565 00
Plant, etc. ....	14,713 18
Furniture and fixtures .....	17,900 00
Accounts receivable—	
Mental Hospital, Essondale .....	\$ 8,458 56
Mental Hospital, Saanich .....	1,082 15
	9,541 01
Inventories—	
Provisions .....	\$ 3,966 02
Coal .....	33 35
Furniture and fixtures .....	2,130 92
Maintenance and repairs .....	3,176 04
Clothing .....	3,701 40
Miscellaneous .....	113 18
Ward stores .....	3,427 15
	16,548 06
Deficit—	
1918 (cost of operating) .....	\$119,964 99
1919-20 (cost of operating) .....	188,886 84
	<u>308,851 83</u>
	<u>\$888,119 08</u>

*Liabilities.*

Surplus Account .....	\$59,560 92
Colony Farm .....	28,558 16
	<u>\$888,119 08</u>

MENTAL HOSPITAL, ESSONDALE—BALANCE-SHEET—Continued.  
*Profit and Loss.*

Salaries .....	\$117,738 67	
Office supplies .....	2,879 47	
Travelling expenses .....	920 30	
Fuel, water, power, etc. ....	35,512 26	
Maintenance and repairs .....	23,860 37	
Furniture and fixtures .....	9,280 10	
Provisions .....	133,395 18	
Clothing .....	20,768 40	
Medical and surgical supplies .....	1,601 14	
Examinations, committals, etc. ....	1,107 67	
Incidentals and unforeseen .....	10,469 43	
Patient-labour .....	\$ 10,524 00	
Collections .....	53,740 40	
Net cost of operation .....	287,366 59	
	<u>\$357,630 99</u>	<u>\$ 357,630 99</u>

MENTAL HOME, SAANICH—BALANCE-SHEET.

	<i>Assets.</i>	
Land .....	\$ 12,100 00	
Buildings .....	229,705 00	
Furniture and fixtures .....	14,048 49	
Implements .....	1,438 30	
Airing-court .....	750 00	
Inventories—		
Provisions .....	\$ 112 13	
Clothing .....	542 90	
Medical and surgical .....	215 00	
Fuel .....	231 00	
Miscellaneous .....	512 00	
	<u>1,013 03</u>	
Deficit, 1919-20 (cost of operating) .....	37,217 80	
	<u>\$296,570 71</u>	

*Liabilities.*

Proprietorship Account .....	\$295,517 80
Colony Farm .....	270 70
Public Hospital for Insane, New Westminster .....	1,082 15
	<u>\$296,870 71</u>

*Profit and Loss.*

Salaries .....	\$ 14,531 52	
Office supplies .....	448 35	
Travelling expenses .....	305 12	
Fuel, water, power, etc. ....	3,794 84	
Maintenance and repairs .....	1,438 58	
Furniture and fixtures .....	935 58	
Provisions .....	12,725 70	
Clothing .....	2,377 75	
Medical and surgical supplies .....	174 88	
Examinations, committals, etc. ....	559 65	
Incidentals and unforeseen .....	3,141 35	
Collections to Treasury .....	\$ 3,215 39	
Net cost of operations .....	37,217 80	
	<u>\$ 40,433 28</u>	<u>\$ 40,433 28</u>



TABLE No. 3c.

Showing Number of Admissions, Discharges, and Deaths during the Year 1919 up to and including March 31st, 1920, Saanich.

Months.	ADMISSIONS.			DISCHARGES.			DEATHS.		
	Male.	Female.	Total.	Male.	Female.	Total.	Male.	Female.	Total.
1919.									
March .....	9	..	9	..	..	..	..	..	..
April .....	67	..	67	..	..	..	..	..	..
May .....	19	..	19	1	..	1	1	..	1
June .....	..	..	..	..	..	..	..	..	..
July .....	4	..	4	..	..	..	..	..	..
August .....	3	..	3	1	..	1	..	..	..
September .....	2	..	2	..	..	..	..	..	..
October .....	..	..	..	..	..	..	..	..	..
November .....	1	..	1	..	..	..	..	..	..
December .....	3	..	3	1	..	1	1	..	1
1920.									
January .....	5	..	5	..	..	..	..	..	..
February .....	..	..	..	..	..	..	..	..	..
March .....	..	..	..	1	..	1	..	..	..
Totals .....	113	..	113	4	..	4	2	..	2

TABLE No. 4.

Showing the Civil State of Patients admitted during the Year 1919 up to and including March 31st, 1920.

Civil State.	Male.	Female.	Total.
Married .....	125	109	234
Single .....	251	43	294
Widowed .....	20	16	36
Divorced .....	1	3	4
Unknown .....	6	..	6
Totals .....	403	171	574



TABLE No. 17B.

Showing the Number allowed out on Probation and Results during the Year 1919 up to and including March 31st, 1920, Essondale.

Results.	Male.	Female.	Total.
Discharged recovered.....	11	..	11
" improved.....	21	..	21
" unimproved.....	13	1	14
Returned to Hospital.....	12	..	12
Still out at close of year.....	31	2	33
Totals.....	88	3	91

TABLE 17C.

Showing the Number allowed out on Probation and Results during the year Year 1919 up to and including March 31st, 1920, Saanich.

Results.	Male.	Female.	Total.
Discharged recovered.....	1	..	1
" improved.....	..	..	..
" unimproved.....	..	..	..
" not insane.....	..	..	..
Returned to Hospital.....	..	..	..
Still out at close of year.....	2	..	2
Totals.....	3	..	3

TABLE No. 18A.

Showing the Alleged Duration of Insanity prior to Admission in those discharged from New Westminster during the Year 1919 up to and including March 31st, 1920.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week.....	14	21	35
" 1 month.....	37	36	73
From 1 to 2 months.....	5	10	15
" 2 to 3 ".....	6	5	11
" 3 to 6 ".....	..	6	6
" 6 to 12 ".....	2	1	3
" 1 to 2 years.....	2	2	4
" 2 to 3 ".....	2	1	3
Over 3 years.....	6	8	14
Unknown.....	8	8	16
Totals.....	82	98	180

TABLE No. 18B.

Showing the Alleged Duration of Insanity prior to Admission in those discharged from Essondale during the Year 1919 up to and including March 31st, 1920.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week.....	21	..	21
" 1 month.....	21	..	21
From 1 to 2 months.....	17	..	17
" 2 " 3 ".....	6	..	6
" 3 " 4 ".....	5	..	5
" 4 " 5 ".....	6	..	6
" 5 " 6 ".....	2	..	2
" 6 " 9 ".....	14	..	14
" 9 " 12 ".....	1	..	1
" 1 " 2 years.....	7	..	7
Over 2 years.....	14	1	15
Unknown.....	38	..	38
Totals.....	152	1	153

TABLE No. 18C.

Showing the Alleged Duration of Insanity prior to Admission in those discharged from Saanich during the Year 1919 up to and including March 31st, 1920.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week.....	1	..	1
" 1 month.....	1	..	1
From 1 to 2 months.....	..	..	..
" 2 " 3 ".....	..	..	..
" 3 " 6 ".....	..	..	..
" 6 " 12 ".....	..	..	..
" 1 " 2 years.....	..	..	..
" 2 " 3 ".....	..	..	..
Over 3 years.....	2	..	2
Unknown.....	..	..	..
Totals.....	4	..	4

TABLE No. 19A.

Showing the Length of Residence of those discharged from New Westminster during the Year 1919 up to and including March 31st, 1920.

Length of Residence.	Discharged recovered.	Discharged improved.	Discharged unimproved.
Less than 1 month.....	14	4	4
From 1 to 2 months.....	17	8	1
" 2 " 3 ".....	12	7	4
" 3 " 4 ".....	7	4	..
" 4 " 5 ".....	5	2	1
" 5 " 6 ".....	3	5	..
" 6 " 9 ".....	12	6	5
" 9 " 12 ".....	9	7	2
" 1 " 2 years.....	7	12	4
" 2 " 3 ".....	1	1	5
" 3 " 4 ".....	..	6	..
" 5 " 6 ".....	1	3	1
Totals.....	88	65	27

TABLE No. 19b.

Showing the Length of Residence of those discharged from Essondale during the Year 1919 up to and including March 31st, 1920.

Length of Residence.	Discharged recovered.	Discharged improved.	Discharged unimproved.
Under 1 month.....	..	2	1
From 1 to 2 months.....	3	6	..
" 2 " 3 ".....	4	2	3
" 3 " 4 ".....	4	5	2
" 4 " 5 ".....	..	3	4
" 5 " 6 ".....	..	3	2
" 6 " 9 ".....	2	5	9
" 9 " 12 ".....	3	2	5
" 1 " 2 years.....	7	16	15
" 2 " 3 ".....	..	7	7
" 3 " 4 ".....	3	4	3
" 4 " 5 ".....	..	4	6
" 5 " 6 ".....	..	4	..
" 6 " 7 ".....	..	..	2
Over 8 years.....	..	1	4
Totals.....	26	64	63

TABLE No. 19c.

Showing the Length of Residence of those discharged from Saanich during the Year 1919 up to and including March 31st, 1920.

Length of Residence,	Discharged recovered	Discharged improved.	Discharged unimproved.
Less than 1 month.....	..	..	..
From 1 to 2 months.....	..	..	1
" 2 " 3 ".....	..	..	..
" 3 " 4 ".....	..	..	..
" 4 " 5 ".....	..	..	..
" 5 " 6 ".....	..	..	..
" 6 " 9 ".....	..	..	..
" 9 " 12 ".....	..	..	..
" 1 " 2 years.....	1	..	..
" 2 " 3 ".....	..	..	..
" 3 " 4 ".....	..	..	1
" 5 " 6 ".....	..	..	1
Totals.....	1	..	3

TABLE No. 20a.

Record of Deaths for the Year 1919 up to and including March 31st, 1920, New Westminster.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
5467	A. G.	F.	74	..	9	12	Hypostatic pneumonia.
5339	W. G. H.	M.	25	1	1	8	Pulmonary tuberculosis.
5723	P. W. C.	M.	34	..	1	5	Cerebral syphilis.
3174	V. D.	F.	36	7	..	..	Status epilepticus.
5603	J. F.	M.	49	..	5	4	Exhaustion of general paralysis.
5705	J. K.	F.	33	..	2	6	Exhaustion of general paralysis.
5759	A. C.	F.	44	..	..	2	Bronchopneumonia.
5003	J. J.	F.	59	2	..	21	Mild carditis.
5762	A. C.	F.	54	..	..	8	Exhaustion of acute mania.
4868	H. C.	F.	61	2	6	22	Mild carditis.
5791	A. Mc.	M.	44	..	..	5	Cerebral syphilis.
2655	A. O.	F.	83	8	6	21	Exhaustion of terminal dementia.
5789	M. A. C.	F.	37	..	..	22	Cerebral hæmorrhage.
5641	L. E. D.	M.	18	..	5	6	Exhaustion of status epilepticus.
5814	M. A.	F.	65	..	..	3	Hypostatus pneumonia.
5833	J. A.	F.	8	..	..	6	Tubercular adenitis.
3492	C. R.	F.	63	12	6	9	Cerebral embolus followed by hypostatic pneumonia.
5446	T. G. W.	M.	54	1	..	27	Acute cellulitis.
5562	M. E. T.	F.	70	..	8	16	Exhaustion of senile dementia.
2670	F. F.	F.	46	8	9	..	Pulmonary tuberculosis.
3200	R. G.	F.	35	7	1	24	Pulmonary tuberculosis.
5832	H. P.	M.	37	..	..	16	Exhaustion of acute mania.
5825	F. C.	M.	20	..	1	16	Suicidal.
1911	F. H. D.	F.	43	12	1	21	Exhaustion of epileptic dementia.
1564	F. T.	F.	77	14	7	1	Cerebral hæmorrhage.
4326	A. M. W.	F.	30	4	4	3	Hæmoptosis.
5907	M. S.	F.	45	..	..	12	Exhaustion of acute mania.
3967	G. B. P.	M.	13	5	3	7	Phyostatic pneumonia.
5441	I. M.	F.	37	1	3	..	Pulmonary tuberculosis.
5769	W. A.	M.	59	..	4	14	Perniciou anemia.
5913	M. T.	F.	67	..	1	6	Carcinoma of hepatic duct with biliary toxemia.
4807	J. C.	F.	75	3	1	7	Exhaustion of senile dementia.
5875	T. P. W.	M.	40	..	3	..	Exhaustion of general paresis.
5997	J. O.	M.	60	..	..	14	Exhaustion of pernicious anemia.
5085	E. E. K. L.	F.	17	2	4	13	Marasmus from stricture œsophagus.
1584	H. C.	F.	71	14	7	27	Carcinoma of the breast.
5993	K. A.	F.	40	..	1	2	Suicide by strangulation.
6025	A. J. K.	F.	77	..	..	23	Exhaustion of ocellitis.
2062	F. B.	M.	55	11	8	20	Cerebrospinal meningitis.
6023	H. E. G.	M.	65	..	..	23	Exhaustion of cerebral hæmorrhage.
5935	A. M. C.	F.	28	..	1	18	Exhaustion of mania.
5994	J. H.	M.	78	..	1	27	Cerebral hæmorrhage.
1313	M. P.	F.	62	16	10	20	Lung abscess.
3587	R. A. M.	F.	33	6	6	25	Cardis renal disease.
5568	O. T. W.	M.	33	1	1	26	Exhaustion of status epilepticus.
4051	F. B.	M.	58	5	4	27	Carcinoma.
5936	T. H. H.	M.	30	..	3	12	Exhaustion of general paresis.
5826	E. R. P.	M.	71	..	6	24	Exhaustion of senile dementia.
5768	F. H. R.	M.	65	..	8	28	Exhaustion of senile dementia.
5934	E. W.	F.	68	..	4	14	Exhaustion of senile dementia.
5896	B. Mc.	F.	50	..	5	28	Mild carditis.
6003	S. J.	F.	56	..	3	9	Exhaustion of mania.
6109	J. L. K.	M.	70	..	..	12	Exhaustion of mania.
4694	G. B.	M.	36	..	8	20	Pulmonary tuberculosis.
5713	J. B.	M.	77	..	11	4	Exhaustion of inanition.
5476	J. L.	M.	56	..	7	28	Exhaustion of general paresis.
6153	G. J.	M.	34	..	2	16	Strangulation, self-inflicted.
6091	D. H.	F.	38	..	8	15	Exhaustion of general paresis.
5850	L. M. K.	F.	40	..	8	24	Exhaustion of acute mania.
6147	H. H.	F.	50	..	..	..	Exhaustion of acute mania.

TABLE No. 20c.

Record of Deaths for the Year 1919 up to and including March 31st, 1920, Saanich. .

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
5605	F. E. H.	Male.	50	1	4	6	Sarcoma of liver.
5320	H. H.		34	1	5	27	Suicidal.

TABLE No. 21A.

Showing Work done by Patients at New Westminster during the Year 1919.

	Days.		Days.
Auto-truck .....	456	Laundry .....	2,496
Baker .....	1,237	Laws .....	1,755
Carpenter .....	1,202	Painter .....	1,466
Chicken-house .....	792	Piggery .....	2,493
Dining-room .....	6,858	Plasterer .....	127
Engineer .....	912	Plumber .....	429
Farmer .....	8,338	Porter .....	378
Florist .....	295	Scullery .....	1,304
Gardener .....	4,835	Shoemaker .....	1,308
Gate .....	451	Tailor .....	716
Kitchen .....	3,021	Teamster .....	400
Laboratory .....	456	Ward-work .....	11,982

TABLE No. 21B.

Showing Work done by Patients at Essondale during the 15 Months ending March 31st, 1920.

	Days.		Days.
Bake-shop .....	1,690	Janitor-work .....	15,255
Carpenter .....	1,403	Kitchens .....	3,772
Civil engineer .....	1,458	Land-clearing .....	6,583
Dining-room .....	9,583	Laundry .....	7,979
Dykes and drains .....	8,669	Mason .....	1,770
Electrician .....	375	Painter .....	2,526
Engineer .....	2,348	Plasterer .....	3,636
Excavation for Boys' Industrial School	1,017	Poultry .....	1,207
Farm and nursery .....	16,524	Scullery .....	2,132
Grade, lawns and roads .....	10,868	Stables and teams .....	1,823
General outdoor work .....	3,050	Ward-work .....	34,644

TABLE No. 22.

Articles made by Female Patients, New Westminster, to March 31st, 1920.

Aprons .....	393	Pillow-slips .....	655
Bureau-covers .....	100	Sheets .....	613
Chemises .....	400	Skirts .....	24
Corsets, pairs .....	81	Table-cloths .....	117
Dresses, gingham .....	209	Table-napkins .....	60
" night .....	96	Tea-towels .....	360
Handkerchiefs .....	461	Hand-towels .....	559
Mats, rag .....	10	Roller-towels .....	538
Neckties .....	332	Tray-cloths .....	210
Petticoats .....	137		

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
204.	COLONY FARM AND NURSERY—Continued.	
	Brought forward .....	\$ 27,233 80 \$430,524 98 \$ 114,389 60
Expenses—Continued.		
Maintenance and Repairs of Buildings, etc.—Continued.		
	Kingham Hardware Co., \$94.91; S. J. Davison, \$12.25; DeLaval Dairy Supply Co., \$259.64; Dominion Express Co., 90c.; Dominion Rubber System, \$162.51; M. Dumond, \$54; Fleck Bros., \$7.59; Fraser Valley Milk Producers' Association, \$510; Gilley Bros., \$287.10; Gutta Percha & Rubber Co., \$42.99; Hyslop Hardware Co., \$146.77; W. R. Jaynes, \$29.50; A. I. Johnston & Co., \$110; Ladner Meat Market, \$4.65; Massey-Harris Co., \$29.20; Merchants, Ltd., \$46.05; H. Morey Co., \$9.25; C. Moulton, \$124.36; A. Ramsay & Son, \$52.63; Reliable Furniture Co., \$3.95; J. Fyfe Smith Co., \$40.43; Spring & Sibley, \$53.32; Storey & Campbell, \$44.25; T. J. Trapp & Co., \$1,139.71; Webb & Gifford, \$35.65; C. A. Welsh, Ltd., \$34.67; West Disinfecting Co., \$50.25; Westminster Iron Works, \$37.13 .....	5,853 37
Provisions:		
	B.C.E.R. Co., 50c.; A. Fraser, 25c.; Ladner Meat Market, \$5; E. Sabourin, \$62; C. A. Welsh, \$8.25 .....	76 00
	Mental Hospital, Essondale, board and lodging for employees .....	10,567 20
Feed for Stock:		
	Belyea & Co., \$20; Brackman-Ker Milling Co., \$18,684.05; Dominion Experimental Farm, \$438.30; G.N. Rly. Co., \$133.20; L. Hornby, \$228.50; J. W. Irwin, \$129.36; Kelly Confection Co., \$15.06; F. W. Kerr, \$1,109.89; Ramsay Bros., \$74.60; E. Sabourin, \$144.90; W. Smillie, \$151.50; T. J. Trapp, \$101.64; United Grain Growers, \$575.05; Vancouver-Milling Co., \$4,806.45; Vernon Feed Co., \$81.65; Westminster Brewery, \$288; C. A. Welsh, Ltd., \$19.90; J. Welsh, \$291 .....	27,291 50
Fertilizer and Seed:		
	Brackman-Ker Milling Co., \$143.85; J. Brand, \$257.85; C.P.R. Co., \$107.50; Swift Canadian Co., \$74; Vancouver Milling Co., \$16; Victoria Chemical Co., \$624.38; Western Canada Lime Co., \$280 .....	1,503 53
Testing Cows:		
	J. Calder, \$457.50; C.P.R. Co., \$1.59; DeLaval Dairy Supply Co., \$2.46; A. LeWarne, \$315; Victoria Chemical Co., \$17.98; R. K. Wood, \$102.50 .....	807 03
Incidentals and Unforeseen:		
	Albion Motor Express, \$1; Anderson & Lusby, \$113.96; G. T. Baker, \$17.65; Belyea & Co., \$36; Brackman-Ker Milling Co., \$185.05; J. Brand & Co., \$77.50; B.C. Brush Works, \$8.73; B.C.E.R. Co., \$24.19; "B.C. Farmer," \$18.75; B.C. Stevens Co., \$14.74; Stanley Brock, Ltd., \$13.78; Canadian Bank of Commerce, \$2.20; Canadian National Live-stock Records, \$9.87; C.P.R. Co., \$152; Canadian Photo Co., \$155.70; Chandler & Fisher, \$17.10; W. A. Clemons, \$12.16; Collector of Customs, 45c.; Columbian Co., \$30; Confederation Life Association, \$476; G. Dart, \$5; S. J. Davison, \$24; DeLaval Dairy Supply Co., \$115.48; Dominion Express Co., \$23.45; R. Erskine, \$175; A. Foulds,	
	Carried forward .....	\$ 73,422 48 \$430,524 98 \$ 114,389 60

No of Vote.	SERVICE.	Expended.		
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.				
MENTAL HOSPITALS—Continued.				
204.	COLONY FARM AND NURSERY—Continued.			
	Brought forward .....	\$ 73,422 48 \$430,524 98 \$ 114,389 60		
Expenses—Continued.				
Incidentals and Unforeseen—Continued.				
	\$20; A. E. Gamble, \$20.40; R. Gardener, \$4; G.N. Rly. Co., \$69; Holstein Friesian Association, \$77.08; G. L. Hutton, \$57.50; Hyslop Hardware Co., \$561.50; Imperial Oil, Ltd., \$701.63; Inspector of Weights and Measures, \$10; T. H. Jagers, \$1,242.05; Kelowna "Courier," \$8; Mainland Navigation Co., \$83.50; Merchants, Ltd., \$68.32; W. J. Moore, \$25; H. A. Moyer, \$1.50; McQuarrie, Cassady & McGoward, \$7.50; National Live-stock Association, \$1.03; A. Paterson, \$462.50; Port Coquitlam City, \$513.34; J. Pringle, 25c.; Rankin & Cherrill, \$3.27; registration fees, \$78.34; Reid & McDonald, \$1.50; C. Rouse, \$1.15; H. Ryall, \$181.35; J. Fyfe Smith, \$58.41; T. H. Smith & Co., \$12.10; C. C. Snowdon, \$11.70; Storey & Campbell, \$234.33; T. J. Trapp & Co., \$2,725.13; Webb & Gifford, \$7.20; C. A. Welsh, Ltd., \$22.70; West Disinfecting Co., \$59.25; Westminster Brewery, \$87; Westminster Iron Works, \$15.54 .....	9,172 83		
	Total expenditure, Colony Farm and Nursery .....	82,595 31		
205	CRIMINAL INSANE HOSPITAL, SAANICH.			
	aries (\$14,531.02)			
	Supervisor .....	G. Farrant .....	\$ 1,085 33	
	Visiting Physician .....	G. W. Hall .....	1,176 60	
	Visiting Dentist .....	J. L. Thompson .....	60 00	
	Chief Attendant .....	H. Hoult .....	1,055 00	
Attendants:				
	J. T. Baker .....	\$1,020 00	J. M. Miller .....	\$ 76 33
	J. H. Coles .....	250 06	J. McLean .....	883 00
	T. Cross .....	100 08	E. Orme .....	428 13
	A. Dale .....	190 74	W. Rourke .....	177 67
	W. Ewbank .....	944 00	A. Smith .....	340 00
	R. Haddock .....	640 51	J. Snowdon .....	276 00
	W. Hewton .....	312 00	A. Talbot .....	171 38
	F. Jackson .....	200 56	R. Todd .....	16 48
	A. King .....	428 13	G. Waldener .....	564 00
	A. C. C. Loat .....	828 00	A. S. Watkins .....	57 02
Engineers:				
	P. Conroy .....	\$1,620 00	R. G. Duggan .....	\$600 00
	Cook .....	W. Fletcher .....	940 00	
				\$ 14,531 02
Expenses (\$25,897.25):				
Office Supplies, etc.:				
	B.C. Telephone Co., Ltd., \$137.70; "Colonist," \$9; Hawkins & Hayward, \$9.75; King's Printer, \$240.39; Lands Department, 50c.; postage, \$26.17; Reliable Transfer Co., \$3; Times Printing & Publishing Co., \$20 .....		446 51	
Travelling Expenses:				
	G. S. Macgowan, \$18.35; C. E. Doherty, M.D., \$8; sundry employees, \$254.78 .....		311 13	
Fuel, Light, and Water:				
	B.C.E.R. Co., Ltd., \$853.20; Hawkins & Hayward, \$62.01; J. Kingham & Co., \$452.50; E. B. Marvin & Co., \$10.26; Murphy Electric Co., Ltd.,			
	Carried forward .....	\$ 15,288 66 \$513,120 20 \$ 114,389 60		

No. of Vote.	SERVICE.	Expended
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
205.	CRIMINAL INSANE HOSPITAL, SAANICH—Continued.	
	Brought forward .....	\$ 15,288 66 \$513,120 29 \$ 114,389 60
Expenses—Continued.		
	Fuel, Light, and Water—Continued.	
	\$23.15; Saanich, Corporation of, \$19.08; W. Walker & Son, \$1,720.18 .....	3,140 83
	Maintenance and Repairs of Buildings, etc.:	
	Arco Co., \$51.25; J. Bell, \$16 91; L. Ball, 35c; Carter Electric Co., Ltd., \$2; Colquitz Grocery, \$10.55; Drake Hardware Co., Ltd., \$142.47; A. Davis, \$1.80; W. A. Davis, 60c; Economy Wet Wash Laundry, \$263.92; E. B. Eddy Co., Ltd., \$4.79; Evans, Coleman & Evans, Ltd., \$20.60; G. S. Ford, 75c; W. S. Fraser & Co., Ltd., \$26.92; Hafer Machine Co., Ltd., \$85; F. Hall, \$1.25; A. Haut, \$12; Hawkins & Hayward, \$39.35; Hickman Tye Hardware Co., Ltd., \$26.40; Hutchison Bro. & Co., Ltd., \$10.70; C. Jordan, \$1.25; E. W. Jordan, \$1; Lemon-Gonnason Co., Ltd., \$64.75; W. March, \$18; E. B. Marvin & Co., \$34.49; Mellor Bros., Ltd., \$9; Melrose Co., Ltd., \$24.51; A. Milligan, \$6.50; McWilliam & Munro, \$778; Pacific Sheet Metal Works, Ltd., \$25.95; W. J. Pendray & Sons, Ltd., \$37.20; E. G. Prior & Co., Ltd., \$29.79; Producers Rock & Gravel Co., Ltd., \$7; Public Works Department, \$198.50; A. Sheret, \$71.66; Ship Chandlers, Ltd., \$4.75; Waites & Knaption, 50c .....	2,061 46
	Furniture and Fixtures:	
	C.P.R. Co., \$2.08; Cassidy's, Ltd., \$2.59; Colquitz Grocery, \$3.50; Dominion Rubber System (Pacific), Ltd., \$12.85; W. S. Fraser & Co., Ltd., \$5.57; Hawkins & Hayward, \$9; Merchants, Ltd., \$73.65; E. G. Prior & Co., Ltd., \$4.70; Smith & Champion, \$300.25; D. Spencer, Ltd., \$22; Turner, Beeton & Co., Ltd., \$346.06; Waites & Knaption, \$19.50; Weiler Bros., Ltd., \$157.36; A. & W. Wilson, \$8.05 .....	967 16
	Provisions:	
	J. Adams, \$74.80; F. G. Barr, \$564.25; B. & K. Milling Co., Ltd., \$54.55; Brown & Cooper, \$383.51; P. Burns & Co., Ltd., \$2,360.51; Colquitz Grocery, \$3,120.62; National Drug & Chemical Co., \$74.45; Quadra Hillside Cash Grocery, \$609.63; R. P. Rithet & Co., Ltd., \$81.72; Shelly Bros., \$2,811.94; F. R. Stewart & Co., Ltd., \$1,974.62; Victoria, Corporation of, 75c; White Star Dairy, \$609.98 .....	12,721 33
	Uniforms and Clothing:	
	Bursar, \$2.04; W. Cathcart & Co., Ltd., \$371.45; Colquitz Grocery, \$16.45; Dominion Express Co., \$1.75; Dominion Rubber System (Pacific), Ltd., \$30.65; Merchants, Ltd., \$76.19; Old Country Shoe Store, \$15.70; Turner, Beeton & Co., Ltd., \$1,325.46 .....	1,839 69
	Medical and Surgical Supplies:	
	B.C. Dental Supply Co., Ltd., \$38.45; H. A. Hoult, \$4.15; Ivel's Pharmacy, \$87.15; National Drug & Chemical Co. of Canada, Ltd., \$266.11; Provincial Royal Jubilee Hospital, \$5; T. Shotbolt, \$2 .....	402 86
	Incidentals and Unforeseen:	
	American Railway Express Co., \$30.80; Blue Funnel Motor Line, Ltd., \$15; B. & K. Milling .....	
	Carried forward .....	\$ 36,421 44 \$513,120 29 \$ 114,389 60

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
205.	CRIMINAL INSANE HOSPITAL, SAANICH—Continued.	
	Brought forward .....	\$ 36,421 54 \$513,120 29 \$ 114,389 60
Expenses—Continued.		
	Incidentals and Unforeseen—Continued.	
	Co., Ltd., \$330.05; British America Paint Co., Ltd., \$4; B.C. Saddlery Co., Ltd., \$5.50; Bursar, \$25.05; Cameron & Calwell, \$30; C.P.R. Co., \$91.96; Carter Electric Co., Ltd., \$24.25; Colquitz Grocery, \$45.20; Direct Supply Association, \$80; Dominion Express Co., Ltd., \$2.85; Drake Hardware Co., Ltd., \$259.03; W. Duncan, \$4; Economy Wet Wash Laundry, \$681.44; Evans, Coleman & Evans, Ltd., \$82; G. Farrant, \$128.42; Fletcher Bros., \$4.15; W. S. Fraser & Co., Ltd., \$16.30; Grimm Bros., \$24; F. Hall, \$9; R. Hamilton, \$5.75; Hawkins & Hayward, \$80.42; T. N. Hibben & Co., \$3.50; F. Jeune & Bro., \$20.25; S. Jones, \$163.75; Layritz Nurseries, \$23; Lemon, Gonnason & Co., Ltd., \$55.25; J. Long, \$4; S. Marshall, \$51; E. B. Marvin & Co., \$34.08; Mellor Bros., Ltd., \$18.05; Mitchell Bros., \$9.24; National Drug & Chemical Co. of Canada, Ltd., \$2; National Motor Co., Ltd., \$1,241.68; F. W. Nolte & Co., \$2.50; Peden Bros., \$6; W. J. Pendray & Sons, Ltd., \$20.85; G. Powell & Sons, \$42.50; E. G. Prior & Co., Ltd., \$11.88; Producers Rock & Gravel Co., Ltd., \$14.75; E. & T. Raper, \$14.87; Reliable Transfer Co., \$47.04; Ship Chandlers, Ltd., \$10.24; Smith & Champion, \$120.25; D. Spencer, Ltd., \$4.48; W. Thorne, \$15; Times Printing & Publishing Co., Ltd., \$19.20; T. J. Trapp & Co., Ltd., \$28; Turner, Beeton & Co., Ltd., \$10.35; Waites & Knaption, \$8.35; A. S. Watkins, \$15; H. & E. Webster, \$7.50; A. J. Woodward, \$3 .....	4,006 73
	Total expenditure, Criminal Insane Hospital, Saanich ..	40,428 27
	Total expenditure, Mental Hospitals .....	553,548 56
206.	PROVINCIAL HOME, KAMLOOPS.	
	Salaries (\$9,947.41):	
	Superintendent .....	H. McLean ..... \$1,200 00
	Matron .....	M. McLean ..... 840 00 \$ 2,040 00
	Cooks:	
	J. Grose .....	\$ 44 73 J. Phillips ..... \$708 04
	P. Joyce .....	191 95 A. Tenlen ..... 373 33
	G. Nesbitt .....	71 25 C. Triggs ..... 31 60 1,420 90
	Engineers:	
	G. Bradley .....	\$497 42 M. G. H. Robertson \$ 8 39
	W. A. Bray .....	337 58 J. Stargh ..... 482 58
	W. G. McKenzie .....	170 00 ..... 1,495 97
	Farmer .....	T. Jarvis ..... 1,152 00
	Medical Attendants .....	Irving & Murphy ..... *450 00
	Nurses:	
	M. Ardell .....	\$860 00 W. Rothery ..... \$10 00
	L. Hardwig .....	70 00 ..... 940 00
	General Assistant .....	C. Triggs ..... 150 00
	Orderlies:	
	A. Hannis .....	\$195 00 R. McEachern ..... \$575 00
	J. McDiarmid .....	765 00 ..... 1,535 00
	Carried forward .....	\$ 9,213 87 \$ 667,038 16

FISCAL YEAR, 1920-21.		No. of Vote.	SERVICE.	Fiscal Year, 1921-22.
Original Estimates approved by Legislature.	Increased under Special Warrants, etc.			
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.				
MENTAL HOSPITALS—Continued.				
<i>Brought forward</i> ..... \$682,488 00 \$ 158,978 00				
216. MENTAL HOME (SAANICH), COLQUITZ.				
Salaries:				
\$ 1,420 00	\$ 1,420 00		Supervisor .....	\$ 1,440 00
1,200 00	1,200 00		Visiting Physician .....	1,200 00
.....	.....		Visiting Dentist .....	180 00
14,160 00	14,160 00		Sundry employees .....	13,888 00
\$ 16,780 00	\$ 16,780 00			\$ 16,708 00
Expenses:				
250 00	250 00		Office supplies, etc. ....	250 00
250 00	250 00		Travelling expenses, etc. ....	300 00
5,000 00	5,000 00		Fuel, light, water, etc. ....	5,300 00
2,500 00	2,500 00		Maintenance and repairs of buildings, etc. ....	2,500 00
1,200 00	1,200 00		Furniture and fixtures .....	1,500 00
12,000 00	12,000 00		Provisions .....	14,000 00
3,000 00	3,000 00		Uniforms and clothing .....	3,000 00
500 00	500 00		Medical and surgical supplies .....	500 00
5,000 00	5,000 00		Incidentals and contingencies .....	4,000 00
\$ 46,480 00	\$ 46,480 00		Total of Vote No. 216 .....	48,058 00
\$ 627,616 00	\$ 627,616 00		Total, Mental Hospitals .....	730,546 00
217. PROVINCIAL HOME, KAMLOOPS.				
Salaries:				
\$ 1,300 00	\$ 1,300 00		Superintendent .....	\$ 1,300 00
900 00	900 00		Matron .....	900 00
10,000 00	10,000 00		Sundry employees .....	10,000 00
\$ 12,200 00	\$ 12,200 00			\$ 12,200 00
Expenses:				
145 00	145 00		Office supplies, etc. ....	145 00
7,000 00	7,000 00		Fuel, light, water, etc. ....	7,500 00
2,500 00	2,500 00		Maintenance and repairs of buildings, grounds, etc. ....	5,000 00
1,000 00	1,000 00		Furniture and fixtures .....	1,000 00
14,000 00	14,000 00		Provisions, etc. ....	15,000 00
3,500 00	3,500 00		Clothing, etc. ....	3,500 00
500 00	500 00		Medical and surgical supplies .....	500 00
600 00	600 00		Transportation of inmates .....	600 00
800 00	800 00		Feed for live stock .....	1,000 00
700 00	700 00		Incidentals and contingencies .....	700 00
\$ 42,945 00	\$ 42,945 00		Total of Vote No. 217 .....	47,145 00
<i>Carried forward</i> ..... \$ 936,669 00				

FISCAL YEAR, 1920-21.		No. of Vote.	SERVICE.	
Original Estimates approved by Legislature.	Increased under Special Warrants, etc.			
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.				
<i>Brought forward</i> .....				
GRANTS TO HOSPITALS AND CHARITIES				
\$ 450,000 00	\$ 450,000 00	218.	Statutory grants to Hospitals .....	\$400,000 00
35,000 00	35,000 00	219.	Special grants to Hospitals .....	35,000 00
6,000 00	6,000 00	220.	Grants to Refuge Homes, Aid Societies, etc. ....	6,000 00
25,000 00	25,000 00	221.	In aid of destitute poor and sick .....	25,000 00
10,000 00	10,000 00	222.	In aid of Resident Physicians .....	10,000 00
1,250 00	2,250 00	223.	Burial of indigent persons .....	2,250 00
\$ 527,250 00	\$ 528,250 00		Total, Grants to Hospitals and Charities .....	
224. KING'S PRINTER.				
Salaries:				
\$ 2,820 00	\$ 2,820 00		King's Printer and Comptroller of Stationery ...	\$ 2,820 00
2,100 00	2,100 00		Chief Clerk .....	2,100 00
1,536 00	1,536 00		Clerk and Stenographer .....	1,080 00
1,500 00	1,600 00		Cost Accountant .....	1,600 00
960 00	1,080 00		Clerk .....	1,080 00
1,500 00	375 00		Accountant .....	
.....	585 00		Junior Clerk .....	780 00
1,500 00	1,500 00		Storekeeper .....	1,500 00
1,272 00	1,272 00		Mail Clerk .....	1,272 00
1,272 00	1,272 00		Stockman .....	1,272 00
1,020 00	1,140 00		Packer .....	1,140 00
360 00	360 00		Messenger .....	360 00
100,132 48	100,132 48		Sundry employees .....	100,132 48
\$ 115,972 48	\$ 115,772 48			\$115,136 48
Expenses:				
1,750 00	2,250 00		Office supplies, etc. ....	2,250 00
25 00	25 00		Travelling expenses, etc. ....	25 00
35,000 00	67,000 00		Printing-paper, materials, and incidentals .....	52,000 00
7,000 00	7,000 00		New machinery, type, maintenance of plant, repairs, etc. ....	5,000 00
30,000 00	43,000 00		Stationery, etc. ....	43,000 00
\$ 189,747 48	\$ 235,047 48		Total of Vote No. 224 .....	
225. CIVIL SERVICE COMMISSION.				
Salaries:				
\$ 4,120 00	\$ 4,120 00		Commissioner .....	\$ 4,120 00
.....	.....		Chief Clerk .....	1,800 00
1,600 00	1,600 00		Clerk .....	900 00
900 00	900 00		Stenographer and Clerk .....	970 00
870 00	870 00		Stenographer .....	840 00
870 00	870 00		Stenographer .....	840 00
840 00	840 00		Stenographer .....	840 00
\$ 9,200 00	\$ 9,200 00		<i>Carried forward</i> .....	\$ 8,530 00

Spinal fluids—	
Wassermann tests .....	66
Globulin .....	59
Cell-counts .....	58
Bacteria .....	3
Cultures—	
Throat .....	409
Blood .....	2
Sputa examinations for T.B. ....	22
Examination of feces .....	2
Smears—	
Urethral for Gc .....	6
Abscess .....	1
Skin .....	1
Mouth .....	2
Pus .....	2
Vidal's reaction for typhoid.....	4
Bacterial counts on milk .....	21
Blood—	
Complement-fixation test for <i>Bacillus abortus</i> .....	364
Agglutination test for <i>B. abortus</i> .....	362

I have, etc.,  
 A. L. CREASE, M.D., C.M.,  
*Assistant Medical Superintendent and Pathologist.*

DENTAL REPORT.

PUBLIC HOSPITAL FOR THE INSANE,  
 NEW WESTMINSTER, B.C.

Medical Superintendent,  
 Public Hospital for the Insane,  
 New Westminster, B.C.

Sir,—I beg to report the following dental work on patients in the Mental Hospitals, New Westminster and Essondale, during the year from April 1st, 1920, to March 31st, 1921, inclusive:—

Extractions .....	1,279
Amalgam fillings .....	73
Cement fillings .....	11
Porcelain fillings .....	22
Scaling and cleaning .....	181
Pyorrhœa treatments .....	18
Resetting gold crowns .....	1
Dentures .....	17
Adjusting dentures .....	5
Repairing dentures .....	14
Repairing bridge .....	1
Resetting bridge .....	1
Fractures treated .....	1
Abscesses treated .....	5

I have, etc.,  
 F. P. SMITH, D.D.S.,  
*Visiting Dentist.*

STATISTICAL TABLES.

TABLE No. 1.

Showing the Operations of the Hospitals, New Westminster, Essondale, and Saanich, from April 1st, 1920, to March 31st, 1921.

Movement of Population.	Male.	Female.	Total.	TOTAL		
				Male.	Female.	Total.
In residence, New Westminster, March 31st, 1920.....	166	397	563			
"    Essondale, March 31st, 1920.....	708	28	736			
"    Saanich, March 31st, 1920.....	99	..	99			
On probation, carried forward from 1919-20, New Westminster.....	14	42	56			
"    "    Essondale.....	31	2	33			
"    "    Saanich.....	..	..	..			
Escaped, carried forward from 1919-20, New Westminster.....	3	1	4			
"    "    Essondale.....	5	..	5			
"    "    Saanich.....	..	..	..			
Admitted during the year 1920-21—				1,084	470	1,554
By ordinary forms.....	300	149	438			
By urgency forms .....	13	1	14			
By voluntary.....	11	..	11			
From the Yukon .....	2	..	2			
Order in Council .....	4	..	4			
Total under treatment, New Westminster, Essondale, and Saanich, April 1st, 1920, to March 31st, 1921.....				330	150	480
Discharged during period April 1st, 1920, to March 31st, 1921:				1,423	620	2,043
(a.) From New Westminster—						
As recovered.....	14	39	52			
As improved.....	18	37	55			
As unimproved.....	12	12	24			
Not insane .....	..	1	1			
On probation and still out.....	10	40	50			
Escaped, but not discharged.....	..	..	..			
Died.....	32	43	75			
	96	171	267			
(b.) From Essondale—						
As recovered.....	35	1	36			
As improved.....	60	..	60			
As unimproved.....	31	1	32			
On probation and still out.....	32	1	33			
Escaped, but not discharged.....	7	..	7			
Died.....	43	2	47			
	210	5	215			
(c.) From Saanich—						
As improved.....	2	..	2			
On probation and still out .....	3	..	3			
	5	..	5			
Total discharged from New Westminster, Essondale, and Saanich.....				301	176	477
Total in residence, New Westminster, Essondale, and Saanich.....				1,123	444	1,568
New Westminster—						
Total on books, March 31st, 1920.....	183	440	623			
Admissions during 1920-21.....	339	150	489			
Returned from Essondale .....	38	2	40			
Returned from Saanich .....	1	..	1			
Discharged during 1920-21.....	86	171	257	561	592	1,153
Transferred to Essondale.....	289	11	300			
Transferred to Saanich.....	18	..	18			
Total in residence, New Westminster, March 31st, 1921.....				398	182	578
				1,684	410	2,094

TABLE No. 1—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
<b>Esmondale—</b>						
Total on books, March 31st, 1920.....	302	30	332			
Transferred from New Westminster.....	289	11	300			
Discharged during the year 1920-21.....	210	5	215	1,091	41	1,132
Returned to New Westminster.....	38	2	40			
Transferred to Saanich.....	3	..	3	251	7	258
<b>Total in residence, Esmondale, March 31st, 1921.....</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>840</b>	<b>34</b>	<b>874</b>
<b>Saanich—</b>						
Total on books, March 31st, 1920.....	99	..	99			
Transferred from New Westminster.....	18	..	18			
Transferred from Esmondale.....	3	..	3	120	..	120
Discharged during the year 1920-21.....	5	..	5			
Returned to New Westminster.....	1	..	1			
Returned to Esmondale.....	..	..	..	6	..	6
<b>Total in residence, Saanich, March 31st, 1921.....</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>114</b>	<b>..</b>	<b>114</b>
<b>Total in residence, New Westminster, March 31st, 1921.....</b>	<b>168</b>	<b>110</b>	<b>278</b>			
<b>Total in residence, Esmondale, March 31st, 1921.....</b>	<b>840</b>	<b>34</b>	<b>874</b>			
<b>Total in residence, Saanich, March 31st, 1921.....</b>	<b>114</b>	<b>..</b>	<b>114</b>			
<b>Grand total in residence, New Westminster, Esmondale, and Saanich, March 31st, 1921.....</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1,122</b>	<b>444</b>	<b>1,566</b>
Daily average population.....				1,510.25		
Maximum number present any one day.....				1,684.00		
Minimum number present any one day.....				1,332.00		
Percentage of discharges on admissions (not including deaths).....				72.00		
" recoveries on admissions.....				14.17		
" deaths on whole number under treatment.....				5.97		

TABLE No. 2.

Showing in Summary Form the Operations of the Hospital since its Inception.

Year.	Admissions.	DISCHARGES.		Deaths.	Number Resident at the Close of each Year.	Increase.	Decrease.	Whole Number treated.	Percentage of Recoveries to Admissions.	Percentage of Discharges to Admissions (Deaths excluded).	Percentage of Deaths to Whole Number under Treatment.
		Recovered.	Not recovered.								
1872.....	18	1	..	1	16	..	..	18	5.55	5.55	5.55
1873.....	15	10	..	5	14	..	..	31	66.66	80.00	16.12
1874.....	12	4	..	3	19	5	..	26	33.33	33.33	11.53
1875.....	29	3	3	10	32	13	..	48	10.34	26.89	20.83
1876.....	22	11	3	5	35	3	..	54	50.00	63.63	9.35
1877.....	14	4	4	3	38	3	..	49	28.57	78.57	6.12
1878.....	16	7	3	8	36	..	2	54	43.75	62.50	16.16
1879.....	18	4	1	8	41	5	..	54	22.22	27.77	14.81
1880.....	17	5	..	5	48	7	..	58	29.41	29.41	8.62
1881.....	13	5	3	5	48	..	..	61	38.46	61.54	8.19
1882.....	7	3	1	2	49	1	..	55	42.85	57.14	3.63
1883.....	8	4	1	3	49	..	..	57	50.00	62.50	5.26
1884.....	10	2	4	2	51	2	..	59	20.00	60.00	3.33
1885.....	20	5	..	5	61	10	..	71	25.00	25.00	6.94
1886.....	27	10	6	6	66	5	..	88	37.03	59.25	6.81
1887.....	36	15	5	5	77	11	..	102	41.66	55.55	4.80
1888.....	26	12	6	3	82	5	..	103	46.15	69.23	2.87
1889.....	41	14	5	4	100	18	..	123	34.15	46.34	3.25
1890.....	52	17	6	12	117	17	..	152	32.69	44.23	7.64
1891.....	49	19	4	20	123	6	..	166	38.77	46.94	11.69
1892.....	52	17	10	13	135	12	..	175	32.69	51.92	6.95
1893.....	44	14	18	14	133	..	2	179	31.81	72.72	7.60
1894.....	80	13	19	19	162	29	..	213	16.25	40.00	8.92
1895.....	62	29	11	20	164	2	..	224	46.77	64.51	8.92
1896.....	64	23	25	9	171	7	..	228	35.93	75.00	3.94
1897.....	74	20	8	14	203	32	..	246	27.03	37.83	5.69
1898.....	81	27	13	19	221	18	..	285	33.33	49.38	6.66
1899.....	101	31	32	21	234	13	..	327	30.69	62.37	6.42
1900.....	113	38	27	29	258	24	..	356	33.63	57.52	8.14
1901.....	115	40	20	25	284	26	..	377	34.78	52.17	6.63
1902.....	121	30	31	25	311	27	..	413	24.79	50.41	6.06
1903.....	139	38	37	26	349	38	..	466	27.34	53.96	5.57
1904.....	115	46	26	26	321	..	28	480	40.00	62.61	5.42
1905.....	123	43	33	27	348	27	..	505	33.33	61.78	5.34
1906.....	150	36*	43	28	388	43	..	552	23.03	52.06	5.04
1907.....	221	48	43	39	461	73	..	666	21.30	41.20	5.08
1908.....	230	68*	58	57	507	46	..	765	28.30	53.90	7.44
1909.....	232	73†	77	40	536	29	..	816	31.00	64.60	6.40
1910.....	280	84	82	41	595	49	..	896	30.00	59.28	4.57
1911.....	332	67‡	114	60	690	105	..	1,034	19.57	54.42	5.83
1912.....	375	74*	128	76	752	62	..	1,065	18.90	53.80	7.02
1913.....	380	90†	146	67	919	167	..	1,264	22.63	62.10	5.30
1914.....	402	58	126	74	1,027	108	..	1,364	14.43	45.77	5.43
1915.....	332	83	91	89	1,090	63	..	1,437	25.00	52.41	6.19
1916.....	353	73†	96	80	1,205	115	..	1,527	20.68	47.87	5.24
1917.....	371	88	78	106	1,301	96	..	1,650	23.72	44.74	6.42
1918.....	375	75	95	132	1,347	46	..	1,753	20.00	45.33	7.47
Jan. 1, 1919, to Mar. 31, 1920.....	574	116	221	132	1,458	111	..	2,025	20.20	58.71	6.51
Apr. 1, 1920, to Mar. 31, 1921.....	489	88	173	122	1,566	108	..	2,043	14.17	72.60	5.97

\* Three not insane. † One not insane. ‡ Two not insane. § Four not insane.



TABLE No. 3a.

Showing Number of Admissions, Discharges, and Deaths from April 1st, 1920, to March 31st, 1921, New Westminster.

Months.	ADMISSIONS.			DISCHARGES.			DEATHS.		
	Male.	Female.	Total.	Male.	Female.	Total.	Male.	Female.	Total.
1920.									
April	40	13	53	1	12	13	5	5	10
May	23	12	35	..	..	..	1	4	5
June	26	12	38	..	..	..	4	6	10
July	34	13	47	..	16	16	1	2	3
August	23	15	43	10	1	11	7	1	8
September	31	12	43	..	2	2	1	2	3
October	25	9	34	..	2	2	2	2	4
November	18	11	29	12	22	34	2	3	5
December	38	10	48	..	2	2	3	3	6
1921.									
January	27	13	40	13	3	16	3	4	7
February	26	16	42	..	14	14	1	5	6
March	23	14	37	8	14	22	2	6	8
Totals	339	150	489	44	88	132	32	43	75

TABLE No. 3b.

Showing Number of Admissions, Discharges, and Deaths from April 1st, 1920, to March 31st, 1921, Essondale.

Months.	ADMISSIONS.			DISCHARGES.			DEATHS.		
	Male.	Female.	Total.	Male.	Female.	Total.	Male.	Female.	Total.
1920.									
April	32	2	34	2	..	2	2	1	3
May	19	3	22	3	..	3	9	..	9
June	20	1	21	3	..	3	1	..	1
July	29	..	29	..	..	..	1	..	1
August	14	..	14	4	..	4	1	..	1
September	29	1	30	26	..	26	..	1	1
October	18	1	19	3	..	3	5	..	5
November	19	..	19	3	..	3	4	..	4
December	31	1	32	2	..	2	4	..	4
1921.									
January	25	1	26	42	2	44	3	..	3
February	26	..	26	1	..	1	6	..	6
March	27	1	28	37	..	37	9	..	9
Totals	289	11	300	126	2	128	45	2	47

TABLE No. 3c.

Showing Number of Admissions, Discharges, and Deaths from April 1st, 1920, to March 31st, 1921, Saanich.

Months.	ADMISSIONS.			DISCHARGES.			DEATHS.		
	Male.	Female.	Total.	Male.	Female.	Total.	Male.	Female.	Total.
1920.									
April	..	..	..	..	..	..	..	..	..
May	2	..	2	..	..	..	..	..	..
June	6	..	6	..	..	..	..	..	..
July	..	..	..	..	..	..	..	..	..
August	5	..	5	..	..	..	..	..	..
September	..	..	..	..	..	..	..	..	..
October	4	..	4	1	..	1	..	..	..
November	..	..	..	1	..	1	..	..	..
December	..	..	..	..	..	..	..	..	..
1921.									
January	..	..	..	..	..	..	..	..	..
February	4	..	4	..	..	..	..	..	..
March	..	..	..	..	..	..	..	..	..
Totals	21	..	21	2	..	2	..	..	..

TABLE No. 4.

Showing Civil State of Patients admitted from April 1st, 1920, to March 31st, 1921.

Civil State.	Male.	Female.	Total.
Married	107	87	194
Single	214	43	257
Divorced	14	19	33
Widowed	3	1	4
Unknown	1	..	1
Totals	339	150	489

TABLE No. 5.

Showing Religious Denominations of Patients admitted from April 1st, 1920, to March 31st, 1921.

Religious Denomination.	Male.	Female.	Total.
Atheist	1	..	1
Buddhist	9	2	11
Christian Science	..	1	1
Confucian	22	..	22
Hebrew	1	..	1
Lutheran	32	4	36
Plymouth Brethren	2	..	2
Protestant	184	116	300
Roman Catholic	74	23	97
Seventh Day Adventist	2	1	3
Unknown	12	3	15
Totals	339	150	489

TABLE No. 17c.

Showing the Number allowed out on Probation and Results from April 1st, 1920, to March 31st, 1921, Saanich.

Results.	Male.	Female.	Total.
Discharged recovered	2	..	2
" improved	..	..	..
" unimproved	..	..	..
" not insane	..	..	..
Returned to Hospital	3	..	3
Still out at close of year	..	..	..
Totals	5	..	5

TABLE No. 18a.

Showing the Alleged Duration of Insanity prior to Admission in those discharged from New Westminster from April 1st, 1920, to March 31st, 1921.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week	9	19	28
Less than 1 month	14	36	50
From 1 to 2 months	3	5	8
" 2 to 3 "	2	5	7
" 3 to 6 "	5	9	14
" 6 to 12 "	3	3	6
" 1 to 2 years	2	3	5
" 2 to 3 "	1	..	1
Over 3 years	..	4	4
Unknown	5	4	9
Totals	44	88	132

TABLE No. 18b.

Showing the Alleged Duration of Insanity prior to Admission in those discharged from Essondale from April 1st, 1920, to March 31st, 1921.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week	14	..	14
Less than 1 month	25	1	26
From 1 to 2 months	17	..	17
" 2 to 3 "	3	..	3
" 3 to 4 "	3	..	3
" 4 to 5 "	5	..	5
" 5 to 6 "	..	..	..
" 6 to 9 "	3	..	3
" 9 to 12 "	4	..	4
" 1 to 2 years	6	..	6
Over 2 years	9	1	10
Unknown	37	..	37
Totals	126	2	128

TABLE No 18c.

Showing the Alleged Duration of Insanity prior to Admission in those discharged from Saanich from April 1st, 1920, to March 31st, 1921.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 month	2	..	2
Totals	2	..	2

TABLE No. 19a.

Showing the Length of Residence of those discharged from New Westminster from April 1st, 1920, to March 31st, 1921.

Length of Residence.	Discharged recovered.	Discharged improved.	Discharged unimproved.	Not Insane.
Under 1 month	4	6	5	1
From 1 to 2 months	12	7	2	..
" 2 to 3 "	8	7	5	..
" 3 to 4 "	6	4	..	..
" 4 to 5 "	4	6	1	..
" 5 to 6 "	7	2	1	..
" 6 to 9 "	4	5	4	..
" 9 to 12 "	6	7	2	..
" 1 to 2 years	1	7	1	..
" 2 to 3 "	..	..	1	..
" 3 to 4 "	..	3	1	..
" 4 to 5 "	..	..	1	..
" 5 to 6 "	..	..	..	..
Over 6 years	..	1	1	..
Totals	52	55	24	1

TABLE No. 19b.

Showing the Length of Residence of those discharged from Essondale from April 1st, 1920, to March 31st, 1921.

Length of Residence.	Discharged recovered.	Discharged improved.	Discharged unimproved.
Under 1 month	4	3	2
From 1 to 2 months	7	10	7
" 2 to 3 "	6	7	2
" 3 to 4 "	3	7	4
" 4 to 5 "	3	8	1
" 5 to 6 "	1	3	..
" 6 to 9 "	6	5	3
" 9 to 12 "	4	4	2
" 1 to 2 years	1	2	4
" 2 to 3 "	1	5	2
" 3 to 4 "	..	..	..
" 4 to 5 "	..	3	1
" 5 to 6 "	..	..	1
" 6 to 7 "	..	2	1
Over 7 years	..	1	2
Totals	36	60	32

TABLE No. 19c.

Showing the Length of Residence of those discharged from Saanich from April 1st, 1920, to March 31st, 1921.

Length of Residence.	Discharged recovered.	Discharged improved.	Discharged unimproved.
Less than 1 month.....	..	..	..
From 1 to 2 months.....	..	..	..
" 2 " 3 ".....	..	..	..
" 3 " 4 ".....	..	2	..
" 4 " 5 ".....	..	..	..
" 5 " 6 ".....	..	..	..
" 6 " 9 ".....	..	..	..
" 9 " 12 ".....	..	..	..
" 1 " 2 years.....	..	..	..
" 2 " 3 ".....	..	..	..
" 3 " 4 ".....	..	..	..
Totals.....	..	2	..

TABLE No. 20A.

Record of Deaths from April 1st, 1920, to March 31st, 1921, New Westminster.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
6045	J. E.	M.	73	..	7	1	Exhaustion of senile dementia.
6137	R. I.	F.	22	..	4	15	Cerebral hemorrhage.
5621	T. G. C.	F.	44	1	6	13	Chronic intestinal nephritis.
6297	J. D.	M.	81	..	..	18	Pneumonia.
6233	C. L. R.	M.	70	..	1	7	Cerebral hemorrhage.
6074	F. M. R.	F.	41	..	7	..	Pneumonia with pulmonary thrombosis.
6273	B. E. B.	M.	60	..	1	20	Exhaustion of senile dementia.
4672	L. R. C.	F.	50	4	2	25	Pulmonary tuberculosis.
6162	T. B. D. T.	M.	64	..	4	17	Hypostatic pneumonia.
6265	E. M. H.	F.	27	..	2	1	Hypus epilepticus.
6258	W. S. S.	M.	48	..	2	16	Exhaustion of general paresis.
6116	A. O.	F.	60	..	6	7	Acute cellulitis.
6385	M. P.	F.	66	..	..	4	Exhaustion of mania.
1960	M. B.	F.	86	12	10	20	Acute enteritis.
5715	M. C. K.	F.	40	1	5	20	Pulmonary tuberculosis.
5237	J. M.	F.	57	2	10	26	Cerebral hemorrhage.
6398	W. S. F.	M.	36	..	..	7	Pulmonary tuberculosis.
6389	J. L. D.	M.	38	..	..	14	Myocarditis.
6403	A. M. G.	F.	45	..	..	8	Exhaustion of acute mania.
6401	A. S.	M.	45	..	..	10	Exhaustion of acute mania.
5991	A. L. P.	F.	50	..	10	27	Arteriosclerosis with exhaustion of inanition.
5451	A. N. H.	F.	62	11	11	21	Myocarditis with broken compensation.
5555	M. B.	F.	43	1	11	6	Pulmonary tuberculosis.
5917	H. S.	F.	67	1	1	13	Exhaustion of senile dementia.
6139	J. U.	M.	62	..	7	7	Exhaustion of senile dementia.
6425	H. S.	F.	44	1	3	4	Cerebral hemorrhage.
6353	C. C. D.	F.	43	..	2	13	Acute enteritis.
6482	E. U.	M.	28	..	..	4	Hemorrhage following perforated duodenal ulcer.
2767	A. B.	M.	32	9	11	12	Exhaustion of epileptic insanity.
6396	J. M.	M.	27	..	2	14	Exhaustion of acute mania.
6494	E. B.	M.	40	..	..	2	Exhaustion from hemorrhage of the mesentery.
6480	H. P.	M.	40	..	..	19	Exhaustion of acute mania.

TABLE No. 20A—Continued.

Record of Deaths from April 1st, 1920, to March 31st, 1921, New Westminster—Continued.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
6504	F. R.	M.	40	..	..	9	Pulmonary tuberculosis.
5188	E. B.	F.	80	3	1	7	Exhaustion of senile dementia.
6502	C. P. B.	M.	42	..	..	15	Myocarditis and nephritis.
6358	J. S.	M.	47	..	..	4	Acute enteritis.
5254	E. B. G.	F.	71	2	11	11	Acute enteritis.
6446	W. H. P.	M.	67	..	..	2	Cerebral hemorrhage.
6478	H. A. K.	F.	37	..	2	28	Exhaustion of depressive psychosis.
6531	D. McP.	M.	70	..	..	1	Hypostatic pneumonia.
6566	A. D.	M.	77	..	..	25	Exhaustion of senile dementia.
6461	C. E.	F.	48	..	3	6	Intestinal obstruction.
4559	M. A. D.	F.	73	5	1	13	Exhaustion of senile dementia.
6425	N. R. L.	F.	23	..	4	20	Exhaustion of inanition.
6516	H. J. W.	F.	57	..	3	7	Exhaustion of senile dementia.
5256	L. C.	M.	38	3	2	1	Pulmonary tuberculosis.
6569	S. F.	M.	60	..	2	..	Pulmonary tuberculosis.
2087	E. M. P.	F.	37	13	4	6	Pulmonary tuberculosis.
6503	J. W.	F.	80	..	3	24	Parenchymatous nephritis.
5233	A. B.	F.	48	11	10	..	Exhaustion of terminal dementia.
6499	A. F.	F.	40	..	4	4	Exhaustion of inanition.
6395	M. P.	M.	42	..	6	24	Exhaustion of general paresis.
6634	O. R.	M.	20	..	1	3	(collapse of acute mania.
6483	A. M.	M.	59	..	4	29	Exhaustion of senile dementia.
6678	G. S.	M.	40	..	..	9	Exhaustion of acute mania.
6573	M. T.	M.	49	..	3	8	Aortic aneurism rupture.
3271	C. M. P.	M.	48	8	8	..	Acute enteritis.
6574	S. J. K.	F.	85	..	3	12	Exhaustion of senile dementia.
6702	A. McN.	M.	83	..	..	18	Hypostatic pneumonia.
2774	L. C.	F.	49	10	2	21	Double lobar pneumonia.
4742	J. B.	M.	51	4	9	26	Uremic poisoning and chronic nephritis.
6121	J. H.	F.	82	1	3	..	Cerebral hemorrhage.
5074	A. W.	F.	64	3	10	12	Exhaustion of senile dementia.
6134	E. L. S.	F.	38	1	2	22	Streptococcal septicemia.
6621	T. Y.	F.	18	..	2	27	Pulmonary tuberculosis.
6637	G. R.	M.	53	..	2	14	Exhaustion and inanition (from arteriosclerosis.
6697	J. W. Q.	F.	28	..	1	16	Syphilis.
4610	R. L.	F.	57	5	3	21	Pulmonary tuberculosis.
180	J. L. M.	F.	34	36	7	22	Hypostatic pneumonia, Myocarditis.
6347	M. F.	F.	83	..	10	6	Hypostatic pneumonia.
2520	C. G.	M.	55	11	3	..	Hypostatic pneumonia.
5349	A. P.	F.	42	3	3	..	Exhaustion of manic depressive insanity.
3116	E. O.	F.	53	9	4	..	Septicemia, acute parenchymatous nephritis.
5410	C. E.	F.	55	3	1	18	Pulmonary tuberculosis.
6498	J. T.	M.	85	..	7	20	Exhaustion of terminal dementia.

## PART II.—FINANCIAL.

## BURSAR'S REPORT.

PROVINCIAL MENTAL HOSPITAL,

ESSONDALE, B.C., March 31-t, 1921.

Medical Superintendent, Provincial Mental Hospitals,  
New Westminster, B.C.

SIR,—I beg to present to you herewith balance-sheets, Profit and Loss Accounts, together with various other financial statements, covering the fiscal period from April 1st, 1920, to March 31st, 1921.

The entire past year has been characterized by exceedingly high prices; all contracts being 20 per cent. higher than in previous years, and everything purchased in the open market, even under competitive figures, proportionately greater than formerly; practically no relief being felt until the end of the year.

In reviewing the summary statements of all the institutions, you will note an increase in the *per capita* cost for maintenance of patients of 12 cents per day. This increase, to some extent, is due to the rise in price of various commodities, but principally to the heavy additional expense to which the institution has been subject in the building of the Boys' Industrial School at Coquitlam. The expenditure for clothing and boots for patients assisting in this work alone, and which became a charge against our operating account, amounted to some \$10,000. The very closest attention, however, was paid during the year to the buying and distribution of commodities, and great praise is due to our steward and the cooks for their frugality in handling supplies in these very important departments.

From the market indications of lower prices in rubber, hide, sugar, cotton, manufacturing textiles, clothing, boots, shoes, field products, and meat (in certain forms), all of which mean lower contract prices, and with the completion and handing-over of the Boys' Institution, the prospects are indeed bright for a reduction in cost during the coming year.

The gross expenditure for the three Mental Hospitals—New Westminster, Essondale, and Saanich—totals \$602,825.98, and the following collections were remitted to the Treasury:—

New Westminster Institution .....	\$38,323 55
Essondale Institution .....	46,418 81
Saanich Institution .....	3,580 31

Total .....

\$88,322 67

After deducting collections the net *per capita* charge to the Province for patients' maintenance amounted to 93½ cents per day, or \$340.67 per year, and is a very moderate figure considering the price of commodities and wages during the past.

Regarding revenue, the closest attention was paid to collections and every effort made to co-operate with the office of the Inspector of Municipalities in locating and handling the estates of patients, and as a result our revenue remitted into the Treasury is a very substantial increase over the previous twelve-month period.

Under the various headings in operating expenditure for each Hospital there is practically no great fluctuation, with the exception of provisions and clothing, the former being due to advanced prices and the latter to heavy purchases, especially at Essondale for clothing gangs on public works.

The capital expenditure at New Westminster totalled \$37,752.19 for the year for construction of Nurses' Home and the clearing and opening of the new institution cemetery. While at Essondale the sum of \$28,454.46 was expended for employees' cottages, shop buildings, additional quarters, and grading of grounds. This compares with \$26,884.07 expended the previous year.

Reductions were made at all three institutions under the heading of "Maintenance and Repairs." This is usually a heavy item, but your motto, "Immediate Repairs," has been carefully carried out, and anything actually required was obtained, so that all plants and buildings are in a high state of efficiency.

## MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31st, 1921.

<i>Assets</i>	
Land .....	\$ 12,100 00
Buildings .....	229,705 00
Furniture and fixtures .....	14,048 49
Implements and stock .....	1,436 80
Airing and recreation court .....	750 00
Inventories—	
Provisions .....	\$305 81
Clothing .....	596 14
Drugs, etc. ....	25 00
Furniture and fixtures .....	106 67
	1,033 62
Deficit (cost of operating, 1920-21) .....	48,415 56
	\$307,488 97
<i>Liabilities.</i>	
Government of British Columbia .....	\$307,488 97

## PROFIT AND LOSS, MARCH 31st, 1921.

Salaries .....	\$ 16,726 99
Office supplies .....	224 99
Travelling expenses .....	193 75
Fuel, water, light, and power .....	5,948 25
Maintenance and repairs .....	3,290 09
Furniture and fixtures .....	657 94
Provisions .....	14,287 41
Clothing .....	3,407 80
Medical and surgical supplies .....	562 19
Examinations, committals, etc. ....	15 30
Incidentals and unforeseen .....	6,681 16
Collections to Treasury .....	\$ 3,580 81
Net cost of operations .....	48,415 56
	\$ 51,995 87
	\$ 51,995 87

## FINANCIAL TABLES.

TABLE A.

Showing the Average Number of Patients in Residence each Year, the Total Amounts spent for Maintenance, and the Gross *per Capita* Cost.

Year.	Average Number in Residence.	Maintenance Expenditure.	<i>Per Capita</i> Cost.
1872 (81 days).....	16.57	\$ 2,265 25	\$616 00
1873.....	16 07	7,841 94	487 98
1874.....	16 76	8,232 41	491 20
1875.....	27 42	9,892 38	360 77
1876.....	36 41	12,558 18	344 91
1877.....	34.61	12,917 17	373 26
1878.....	36 52	13,985 05	382 93
1879.....	38.17	10,253 72	268 63
1880.....	45.42	10,552 18	232 32
1881.....	47 18	10,691 76	226 62
1882.....	47 86	11,343 65	237 02
1883.....	48.73	11,829 11	242 75
1884.....	48.70	11,843 94	243 20
1885.....	54 67	15,555 87	284 54
1886.....	59.11	15,334 43	259 42
1887.....	73.55	15,945 22	216 70
1888.....	79.43	16,261 06	204 72
1889.....	71 30	15,657 79	219 60
1890.....	78.78	17,577 80	223 13
1891.....	119.87	21,757 03	181 50
1892.....	125.24	23,518 37	187 80
1893.....	133 92	25,904 98	193 38
1894.....	148 64	26,495 83	178 25
1895.....	162.97	31,587 89	193 83
1896.....	171.43	32,001 40	186 67
1897.....	188.91	36,224 76	191 75
1898.....	216.53	46,420 25	214 38
1899.....	226.44	54,917 45	242 52
1900.....	243 24	59,349 20	244 00
1901.....	269.56	55,406 08	205 54
1902.....	296 62	55,345 65	186 59
1903.....	332 23	59,353 57	178 65
1904.....	351 55	66,052 78	187 89
1905.....	340 90	63,342 07	185 80
1906.....	374 57	66,596 69	177 79
1907.....	419 24	74,874 64	173 59
1908.....	490 80	90,269 49	183 92
1909.....	526 85	96,586 32	183 32
1910.....	563 33	103,900 44	184 43
1911.....	641.02	126,782 50	197 78
1912.....	736.72	130,924 06	177 71
1913, M.H., New Westminster.....	550.54	119,663 71	217 36
1913, M.H., Essondale (9 months).....	384 07	71,079 84	184 78
1914, M.H., New Westminster.....	487 24	125,981 45	258 56
1914, M.H., Essondale.....	489.07	131,420 44	268 36
1915, M.H., New Westminster.....	515.74	123,021 70	238 53
1915, M.H., Essondale.....	560.56	123,878 43	220 99
1916, M.H., New Westminster.....	524.17	116,052 21	221 40
1916, M.H., Essondale.....	633.13	155,698 37	245 91
1917, M.H., New Westminster.....	535.66	124,124 68	231 72
1917, M.H., Essondale.....	716 35	166,231 51	232 05
1918, M.H., New Westminster.....	585 38	156,574 85	267 47
1918, M.H., Essondale.....	752.78	222,097 37	295 03
1919-20, M.H., New Westminster (15 months).....	562.12	236,631 90	420 97
1919-20, M.H., Essondale (15 months).....	755.46	357,630 99	473 38
1919-20, M.H., Saanich (373 days).....	90 51	40,433 28	446 72
1920-21, M.H., New Westminster.....	567.47	233,486 76	411 44
1920-21, M.H., Essondale.....	834.10	336,585 35	403 52
1920-21, M.H., Saanich.....	108.67	51,995 87	478 47

TABLE B.  
Showing Analysis of the Per Capita Cost.

Year.	Salaries.	Provisions.	Clothing.	Fuel and Light.	Furniture.	Medicines.	Miscellaneous.	Total.
1872.....	\$279 38	\$184 03	\$55 81	\$22 44	\$15 65	\$10 18	\$49 30	\$616 69
1873.....	221 48	166 81	14 55	23 65	21 89	7 74	32 16	487 98
1874.....	231 10	152 10	22 07	23 98	28 36	7 78	25 81	491 20
1875.....	153 82	113 40	13 98	16 88	25 45	6 73	30 51	360 77
1876.....	143 34	114 45	18 68	22 75	17 90	2 86	24 93	344 91
1877.....	177 15	126 75	20 69	4 66	20 75	3 74	19 52	373 26
1878.....	176 16	124 23	30 43	13 94	7 20	9 16	21 82	382 83
1879.....	134 27	95 10	3 25	15 91	6 39	6 31	7 40	268 63
1880.....	111 84	87 71	5 74	14 06	6 70	3 63	3 34	332 32
1881.....	112 44	81 14	6 86	12 73	5 85	2 56	5 34	226 62
1882.....	121 51	84 52	7 05	12 30	4 84	3 49	3 61	237 02
1883.....	123 81	92 56	6 03	11 04	4 26	2 24	2 82	242 75
1884.....	124 02	90 64	7 03	12 43	4 14	2 77	2 18	243 20
1885.....	169 05	84 33	6 33	15 05	3 90	2 93	2 95	284 54
1886.....	159 03	69 35	5 49	16 20	3 72	1 59	4 04	259 42
1887.....	127 90	59 10	5 88	15 33	3 83	93	3 81	216 78
1888.....	118 34	60 47	4 41	13 90	3 11	2 09	2 40	204 72
1889.....	131 76	59 11	7 20	12 93	4 13	2 07	2 46	219 60
1890.....	121 54	62 77	9 02	17 31	4 00	1 29	7 19	223 12
1891.....	88 35	54 79	3 83	20 43	3 40	1 69	8 81	181 50
1892.....	94 25	56 74	4 69	20 53	3 45	1 80	6 42	187 80
1893.....	95 50	53 55	5 43	22 60	3 39	2 69	10 20	193 36
1894.....	87 76	57 07	5 25	18 83	2 98	1 43	4 93	178 25
1895.....	90 83	61 15	9 90	20 41	2 61	3 10	5 93	193 83
1896.....	89 13	55 93	6 30	20 29	2 66	3 63	8 83	186 67
1897.....	89 09	59 18	8 36	19 11	2 95	3 86	10 20	191 75
1898.....	94 68	69 43	9 94	21 82	2 76	5 12	10 62	214 37
1899.....	113 31	72 91	8 31	33 96	2 60	2 73	8 80	242 52
1900.....	116 04	72 62	9 06	32 10	2 15	1 71	10 32	244 00
1901.....	99 16	66 65	10 12	18 52	3 25	1 07	6 77	205 54
1902.....	87 47	61 13	7 95	15 25	4 13	1 20	9 46	186 59
1903.....	82 36	57 86	8 58	14 77	3 24	1 91	9 93	178 65
1904.....	87 43	60 01	6 85	17 44	4 48	2 10	9 18	187 89
1905.....	92 17	54 09	5 99	17 93	3 63	2 03	9 76	195 60
1906.....	88 76	53 15	5 16	15 92	3 67	1 21	10 02	177 79
1907.....	89 18	48 47	5 81	19 82	3 02	1 57	10 72	178 59
1908.....	90 93	49 17	6 61	17 63	4 66	1 79	13 23	183 92
1909.....	94 27	53 41	8 16	13 02	2 78	84	10 84	183 32
1910.....	95 97	48 43	7 87	21 32	2 02	1 15	7 67	184 43
1911.....	97 44	58 06	9 39	18 84	1 12	1 87	11 04	197 78
1912.....	78 40	56 37	10 09	19 36	1 79	1 50	10 20	177 71
1913, M.H., New West.	102 37	54 07	9 43	25 27	4 74	3 21	18 27	217 36
1913, M.H., Escondale.	93 56	49 90	5 50	25 13	65	1 02	14 10	184 76
1914, M.H., New West.	115 72	68 15	2 99	24 13	69	2 64	44 24	258 56
1914, M.H., Escondale.	113 06	81 42	15 49	28 93	4 14	1 19	24 13	268 36
1915, M.H., New West.	110 94	64 32	7 57	20 30	....	1 88	33 52	238 53
1915, M.H., Escondale.	95 25	62 84	9 44	24 87	1 14	56	26 89	220 99
1916, M.H., New West.	105 89	74 96	2 58	18 52	....	1 45	18 06	221 40
1916, M.H., Escondale.	89 26	75 18	17 76	26 96	4 98	42	31 35	245 91
1917, M.H., New West.	103 41	72 20	10 52	18 29	....	2 38	24 92	231 72
1917, M.H., Escondale.	83 57	79 98	18 92	23 39	4 77	81	20 61	232 05

TABLE B 1.  
Showing Analysis of the Gross Per Capita Cost.

Year.	Salaries.	Office Supplies.	Travelling Expenses.	Fuel, Water, Light.	Repairs and Renewals.	Furniture and Fixtures, Bedding, etc.	Provisions.	Clothing, Books and Slippers.	Medical and Supplies.	Examination, Committal, and Transportation.	Incidentals, Unforeseen.	Total Gross.
1918, New Westminster.	\$102,815	\$2,133	\$0,087	\$27,186	\$3,706	\$9,547	\$99,889	\$7,103	\$2,102	\$4,103	\$8,694	\$287,47
1918, Escondale.....	96,777	3,000	0,462	33,378	5,848	8,438	116,868	17,235	1,603	0,060	9,286	295,03
1919-20, New Westminster (15 months).	168,789	4,375	0,581	45,794	19,216	10,052	133,599	5,467	5,061	14,250	13,806	420,970
1919-20, Escondale (15 months).	165,650	3,812	1,218	47,000	31,584	12,414	176,675	27,488	2,118	1,466	13,856	473,381
1920-21, Saanich (373 days).	160,550	4,954	3,372	41,927	15,894	10,336	140,601	26,270	1,931	6,183	34,708	446,726
1920-21, New Westminster.	150,462	3,535	0,513	39,685	20,963	18,365	122,845	17,038	6,392	13,549	18,069	411,446
1920-21, Escondale.....	132,321	3,754	1,369	35,996	21,890	13,687	147,415	35,304	3,037	0,279	8,542	403,524
1920-21, Saanich.....	153,924	2,070	1,783	54,756	30,275	6,054	131,475	31,369	5,173	0,140	61,481	479,470

TABLE C.  
Showing the Total Expenditure of the Mental Hospital annually since its Inception, analysed under its Various Headings.

Year.	Salaries.	Provisions.	Clothing.	Fuel and Light.	Furniture (estimated).	Medicines, etc.	Miscellaneous.	Total of Current Expenditure.	Expenditure on Capital Account.				
									New Furniture.	Library.	Surgical Instruments.	Lands and Works.	
1872-87.....	\$91,890 70	\$69,587 24	\$6,482 84	\$9,317 03	\$5,331 52	\$2,307 04	\$0,131 55	\$181,042 26	\$2,600 00	.....	.....	.....	\$917 26
1888.....	9,399 96	4,803 57	350 17	1,103 80	247 24	165 60	190 06	16,201 06	.....	.....	.....	.....	224 34
1889.....	9,390 62	4,214 19	613 73	1,922 00	283 69	147 76	175 80	15,637 79	.....	.....	.....	.....	625 56
1890.....	9,575 13	4,945 57	710 64	1,363 62	315 28	101 90	565 96	17,577 80	.....	.....	.....	.....	2,181 91
1891.....	10,680 28	6,568 57	459 58	2,449 09	408 84	226 31	1,056 66	21,757 03	.....	.....	.....	.....	1,003 99
1892.....	11,803 83	7,106 64	687 48	2,571 26	418 82	226 19	804 15	23,518 37	.....	.....	.....	.....	433 86
1893.....	12,790 28	7,172 53	720 38	3,029 00	462 55	362 08	1,369 16	25,004 83	.....	.....	.....	.....	718 49
1894.....	13,044 16	8,492 53	771 05	2,789 87	442 60	212 86	732 67	26,495 83	.....	.....	.....	.....	170 32
1895.....	14,802 47	9,063 54	1,011 06	3,324 64	419 01	502 90	803 47	31,687 89	.....	.....	.....	.....	1,915 28
1896.....	15,280 62	9,588 22	1,070 85	3,479 46	439 36	623 24	803 47	31,687 89	.....	.....	.....	.....	1,915 28
1897.....	16,829 76	10,991 06	1,579 08	3,610 03	557 97	728 73	1,611 05	32,001 40	.....	.....	.....	.....	1,126 74
1898.....	20,593 31	15,639 71	2,153 12	4,725 98	598 05	1,109 68	2,388 45	36,224 76	.....	.....	.....	.....	843 38
1899.....	21,655 15	16,611 06	2,892 12	7,090 35	568 86	617 27	1,901 64	46,420 25	.....	.....	.....	.....	5,320 30
1900.....	23,254 96	17,663 60	2,203 97	7,807 15	875 30	288 40	2,510 46	59,349 20	.....	.....	.....	.....	2,518 80
1901.....	25,945 89	18,132 13	2,850 90	4,625 45	1,221 87	334 38	2,906 03	65,406 08	.....	.....	.....	.....	5,175 20
1902.....	27,362 37	19,252 50	2,850 19	6,271 56	1,221 87	334 38	2,906 03	65,406 08	.....	.....	.....	.....	5,561 42
1903.....	30,745 95	21,095 19	2,409 34	6,110 76	1,306 22	738 85	3,300 04	50,353 57	.....	.....	.....	.....	8,426 70
1904.....	33,243 80	19,908 19	2,043 45	5,965 32	1,337 80	693 40	3,328 04	65,052 76	.....	.....	.....	.....	4,593 88
1905.....	37,394 21	20,326 90	2,439 64	8,314 36	1,205 63	453 41	3,754 02	66,596 60	.....	.....	.....	.....	6,564 03
1906.....	44,626 50	24,132 49	3,244 77	8,652 81	2,239 68	877 40	6,198 15	74,874 64	.....	.....	.....	.....	9,410 66
1907.....	49,667 67	28,132 47	4,097 77	9,237 11	2,467 79	1,141 67	4,305 00	90,260 49	.....	.....	.....	.....	10,773 00
1908.....	54,049 80	27,278 40	4,437 99	12,014 30	1,414 57	653 00	4,305 00	103,900 44	.....	.....	.....	.....	14,465 08
1910.....	62,453 00	37,529 66	6,020 67	12,070 62	1,318 66	1,200 92	7,176 73	128,782 60	.....	.....	.....	.....	14,420 02
1911.....	57,755 68	41,531 72	7,433 63	14,208 18	2,608 03	1,767 82	10,060 18	130,924 60	.....	.....	.....	.....	13,144 06
1912.....	56,959 76	39,767 27	5,191 33	13,908 72	2,608 03	1,767 82	5,422 23	110,063 71	.....	.....	.....	.....	17,701 00
1913, New Westminster.	33,893 88	17,271 55	2,117 73	9,669 09	298 78	395 80	1,957 62	71,079 84	.....	.....	.....	.....	14,994 63
1913, Escondale, (9 mos.)	56,381 02	33,204 11	1,455 28	11,758 11	338 03	1,286 68	21,817 49	125,081 45	.....	.....	.....	.....	10,117 16
1914, Escondale.	55,394 40	39,573 66	5,287 03	13,942 39	2,025 29	584 23	11,817 49	131,420 44	.....	.....	.....	.....	4,236 37
1915, Escondale.	57,217 21	33,174 90	3,962 49	10,469 03	639 67	960 58	15,074 46	123,878 43	.....	.....	.....	.....	4,628 99
1915, New Westminster.	55,501 35	39,294 07	1,349 48	9,696 04	3,154 13	777 94	9,439 12	116,052 21	.....	.....	.....	.....	5,910 38
1916, Escondale.	55,515 64	47,601 27	11,242 29	17,066 96	3,154 13	298 96	19,819 32	155,698 37	.....	.....	.....	.....	14,402 82
1917, New Westminster.	55,393 19	38,674 92	5,639 40	9,765 36	3,415 42	1,275 54	13,346 27	124,124 68	.....	.....	.....	.....	3,455 96
1917, Escondale.	59,362 30	57,294 25	13,555 03	16,759 02	3,415 42	1,578 58	14,766 91	166,231 51	.....	.....	.....	.....	10,515 80

TABLE C1.  
Showing Gross Expenditure in Profit and Loss Accounts for Year analysed under its Various Headings.

Year.	Salaries.	Office Supplies and Postage.	Travelling Expenses.	Fuel, Water, Light, and Power.	Repairs and Renewals.	Furniture and Bedding, etc.	Provisioning.	Clothing, Boots, and Shippers.	Medical and Surgical Supplies.	Examinations, and Trans-portion.	Incidental and Unforeseen.	Total Gross.
1918, New Westminster	\$60,185 88	\$1,248 42	\$ 57 32	\$15,913 89	\$2,189 74	\$5,588 44	\$38,531 74	\$ 4,157 96	\$1,230 61	\$2,401 62	\$5,089 33	\$166,574 85
1918, Escondale	72,853 08	2,258 13	363 14	25,126 54	4,403 10	6,351 27	89,496 23	12,074 41	1,252 08	44 75	6,975 64	222,097 37
1919-20, New Westminster (15 months)	94,878 17	2,450 16	326 40	25,741 44	10,801 50	6,650 38	75,097 62	3,073 27	2,844 64	7,968 75	7,760 67	236,631 90
1919-20, Escondale (15 months)	117,738 67	2,679 47	920 30	35,512 26	23,860 37	9,380 10	133,395 18	20,766 40	1,601 14	1,107 67	10,469 43	357,630 99
1920-21, Saanich (373 days)	14,631 62	448 35	305 12	3,794 84	1,438 56	985 58	12,725 70	2,377 75	174 86	559 65	3,141 35	40,433 28
1920-21, New Westminster	85,383 81	2,006 14	291 39	22,520 67	11,912 85	10,421 97	69,711 30	9,668 82	3,027 47	7,689 08	10,253 46	233,486 76
1920-21, Escondale	111,370 83	3,131 52	1,167 54	30,025 06	16,258 68	11,382 87	122,960 16	29,447 19	2,533 64	232 80	7,125 46	336,585 35
1920-21, Saanich	16,726 99	224 99	193 75	6,948 25	3,290 09	657 94	14,287 41	3,407 80	562 19	15 30	0,081 16	51,995 87



TABLE D.

Summary Statement showing the Gross and Net Per Capita Cost of Insane Patients in the Three Institutions.

Public Hospital for Insane, New Westminster—		
Total maintenance vouchers	\$223,013 86	
Colony Farm Produce Account	22,506 09	
Mental Hospital, Essondale Account	457 97	
March 31, 1920. Inventory, coal	33 35	
" " " engineer's material	3,176 04	
" " " furniture and fixtures	2,130 92	
" " " provisions	3,966 02	
" " " clothing	7,128 55	
" " " miscellaneous	113 18	
<b>Less</b> Tailor Account for Essondale	\$12,788 50	\$262,525 98
" Shoemaker Account for Essondale	93 30	
" Tailor Account, Saanich	1,745 00	
" Colony Farm Account, hogman	1,320 00	
" Colony Farm Account, sundries	249 40	
" Colony Farm, patient labour	1,436 00	
" Sundry supplies to Essondale	541 25	
" Sundry supplies to Boys' Industrial School	252 00	
" March 31, 1921. Inventory, maintenance and repairs	195 17	
" " " furniture and fixtures	3,015 20	
" " " provisions	3,679 11	
" " " clothing	4,924 86	
" " " miscellaneous	235 23	
		30,525 22
Total, Public Hospital for the Insane, New Westminster \$232,000 76		
Provincial Mental Hospital, Essondale—		
Total maintenance vouchers	\$283,862 35	
Colony Farm Produce Account	53,151 23	
New Westminster Hospital Account, Tailor Account	12,788 50	
" " Shoemaker Account	93 50	
" " sundry supplies	541 25	
" " gratuity, C. H. Gooding (1919-20 vote)	330 00	
March 31, 1920. Inventory, coal	1,611 05	
" " " engineer's material	3,984 20	
" " " furniture and fixtures	2,687 35	
" " " provisions	2,244 71	
" " " clothing	8,666 48	
" " " miscellaneous	150 74	
		\$370,111 36
<b>Less</b> supplies to New Westminster Hospital	\$ 457 97	
" Colony Farm, patient-labour	17,756 00	
" " board of employees	10,915 40	
" " sundries	70 16	
" " fuel	2,216 01	
" " uniforms	356 40	
" Essondale School, fuel	114 00	
" S.C.R. Department, fuel	130 22	
" S.C.R. Department, meals for students	4,992 00	
" March 31, 1921. Inventory, fuel	785 20	
" " " maintenance and repairs	983 77	
" " " furniture and fixtures	3,360 83	
" " " provisions	2,335 30	
" " " clothing	6,798 55	
		51,282 01
Total, Provincial Mental Hospital, Essondale 318,829 35		
Carried forward \$ 550,830 11		

TABLE D—Continued.

Summary Statement showing the Gross and Net Per Capita Cost—Continued.

Brought forward		\$ 550,830 11
Mental Hospital, Saanich—		
Total maintenance vouchers	\$ 49,378 16	
Colony Farm, sundry supplies	293 30	
New Westminster Institution, uniforms and clothing	1,745 00	
March 31, 1920. Inventory, coal	231 00	
" " " provisions	112 13	
" " " clothing	542 90	
" " " medical and surgical supplies	215 00	
" " " miscellaneous	512 00	
		\$ 53,029 49
<b>Less</b> March 31, 1920. Inventory, furniture and fixtures	\$106 67	
" " " provisions	305 81	
" " " clothing	596 14	
" " " medical and surgical supplies	25 00	
		1,033 62
Total, Saanich Institution		51,995 87
Total operating expense for the three institutions, New Westminster Hospital, Essondale Hospital, Saanich Hospital \$602,825 98		
<b>Less</b> collections remitted to Treasury—		
Public Hospital for the Insane, New Westminster	\$ 38,323 55	
Provincial Mental Hospital, Essondale	46 418 81	
Mental Home, Saanich	3,580 31	
		88,322 67
Total net expense for the three institutions		\$514,503 31
Total average population for the three institutions, 1,510.25, showing a net per capita cost at the rate of \$340 67 per year, or 93¼ cents per day.		
TABLE E.		
Expense and Revenue Statement of the New Westminster Hospital for 12 Months ending March 31st, 1921.		
Operating Expense Accounts.		
Operating expenditure by voucher—		
Salaries—		
Doctors	\$11,285 57	
Employees	75,418 04	
		\$ 86,703 61
Office supplies, etc.—		
Books, Journals, etc.	\$ 312 01	
Postage and office supplies	1,009 18	
Telephone and telegraph	684 95	
		2,006 14
Travelling expenses 291 39		
Fuel, water, light, and power—		
Fuel	\$17,243 86	
Water	3,173 17	
Light and power	2,070 29	
		22,487 32
Maintenance and repairs of buildings, etc.—		
Repairs and renewals	\$ 8,204 80	
Janitors' supplies, etc.	1,007 18	
		9,211 98
Carried forward		\$120,700 44

TABLE F—Continued.

Expense and Revenue Statement of the Essondale Hospital—Continued.		
Operating Expense Accounts—Continued.		
Brought forward		\$146,338 83
Operating expenditure by voucher—Continued.		
Maintenance and repairs—		
Repairs and renewals	\$12,841 02	
Janitors' supplies	2,417 13	15,258 15
Furniture and fixtures—		
Bedding	\$ 6,824 67	
Furniture and fixtures	1,259 83	
Miscellaneous	4,015 45	12,099 95
Provisions—		
Groceries and flour	\$62,571 30	
Meats	20,041 31	
Fish	3,892 43	86,505 04
Uniforms and clothing—		
Clothing	\$12,449 25	
Boots and slippers	2,604 41	15,053 66
Medical and surgical supplies—		
Medicine and drugs	\$ 1,355 94	
Surgical instruments	1,177 70	2,533 64
Examinations, committals, and transportation		232 90
Incidentals and unforeseen—		
Amusements	\$ 919 05	
Gratuities	198 82	
Funerals	863 00	
Auto-tires	313 70	
Auto-repairs	422 11	
Gasoline and oils	1,068 34	
Tools and garden implements	246 94	
Freight and cartage	14 15	
Sundries	1,794 07	5,840 18
Total expenditure for year by voucher		\$283,862 35
Institution Trading Accounts—		
Colony Farm supplies—		
Dairy supplies	\$23,246 22	
Beef, pork, mutton, etc.	9,602 80	
Horse-labour, etc.	856 20	
Vegetables, fruit, etc.	16,272 36	
Eggs and dressed fowl	3,173 65	53,151 23
Public Hospital for the Insane—		
Tailor-shop—		
Attendants' uniforms	\$ 7,860 00	
Patients' clothing	4,928 50	12,788 50
Shoemaker-shop		93 50
Sundry supplies		541 25
		\$350,430 83

TABLE F—Continued.

Expense and Revenue Statement of the Essondale Hospital—Continued.  
Summary of Profit and Loss Accounts.

		Yearly Per Capita Cost.
Salaries	\$110,370 33	\$132.321
Expenses—		
Office supplies, etc.	3,131 52	3.754
Travelling expenses	1,167 54	1.399
Fuel, water, light, and power	30,025 06	35.996
Maintenance and repairs	18,258 53	21.890
Furniture and fixtures	11,332 97	13.587
Provisions	122,960 16	147.415
Clothing	23,447 19	35.304
Medical and surgical supplies	2,533 64	3.037
Examinations, committals, and transportation	232 90	.279
Incidentals and unforeseen	7,125 46	8.542
Total gross expenditure	\$336,585 35	\$403.524
Less patient-labour (against market price, for farm produce)	17,756 00	21 287
	\$318,829 35	\$382.237
Less Revenue Account (maintenance)	46,418 81	55.650
Net cost to Government for maintenance of patients	\$272,410 54	\$326.587

## Remarks.

Total patients in residence, Essondale, March 31st, 1921	874
Daily average population, Essondale, March 31st, 1921	834.107
Gross maintenance <i>per capita</i> cost, 1 year	\$403.52
" " " 1 day	1.105
Net maintenance <i>per capita</i> cost, 1 year	326.58
" " " 1 day	.895

## Capital Expenditure.

Attendants' cottages	\$11,145 41
Shop buildings	3,067 90
Addition to annex	12,684 21
Improvements to grounds	1,556 94
Total	\$28,454 46

TABLE G.

Expense and Revenue Statement of the Saanich Hospital for 12 Months ending  
March 31st, 1921.

## Operating Expense Accounts.

Operating expenditure by voucher—		
Salaries—		
Officers	\$ 2,820 00	
Employees	13,006 90	\$ 16,726 90
Office supplies—		
Postage and office supplies	\$ 103 14	
Telephone and telegraph	121 85	224 99
Travelling expenses		198 75
Carried forward		\$ 17,145 73

TABLE G—Continued.

## Expense and Revenue Statement of the Saanich Hospital—Continued.

## Operating Expense Accounts—Continued.

Brought forward .....		\$ 17,145 73	
Operating expenditure by voucher—Continued.			
Fuel, water, light, and power—			
Fuel .....	\$ 4,732 27		
Water .....	31 24		
Light and power .....	953 74		
			5,717 25
Maintenance and repairs—			
Repairs and renewals .....	\$ 2,822 29		
Janitors' supplies .....	467 80		
			3,290 09
Furniture and fixtures—			
Bedding .....	\$ 181 33		
Furniture and fixtures .....	388 90		
Miscellaneous .....	194 38		
			764 61
Provisions—			
Groceries and flour .....	\$ 8,806 25		
Meats .....	5,079 92		
Fish .....	594 92		
			14,481 09
Clothing—			
Clothing .....	\$ 1,258 01		
Boots and slippers .....	458 03		
			1,716 04
Medical and surgical supplies—			
Medicine and drugs .....	\$ 306 32		
Surgical instruments .....	65 87		
			372 19
Examinations, committals, and transportation .....			15 30
Incidentals and unforeseen—			
Amusements .....	\$ 1,170 44		
Gasolene and oils .....	10 02		
Tools and garden implements .....	188 15		
Freight and cartage .....	126 81		
Sundries .....	4,380 44		
			5,875 86
Total expenditure for year by voucher .....		\$ 49,378 16	
Institution Trading Accounts—			
Colony Farm—Sundry supplies .....			293 30
New Westminster Hospital—Clothing and uniforms .....			1,745 00
			\$ 51,416 46
<i>Summary of Profit and Loss Accounts.</i>			
Salaries .....	\$16,726 99		Yearly Per Capita Cost \$153 924
Expenses—			
Office supplies, etc. ....	224 99		2.070
Travelling expenses .....	193 75		1.783
Fuel, water, light, and power .....	5,948 25		54.736
Carried forward .....	\$23,093 98		\$212.513

TABLE G—Continued.

Expense and Revenue Statement of the Saanich Hospital—Continued.

Summary of Profit and Loss Accounts—Continued.

Brought forward .....	\$23,093 98	\$212,513
<i>Expenses—Continued.</i>		
Maintenance and repairs .....	3,290 09	30,275
Furniture and fixtures .....	657 94	6,054
Provisions .....	14,257 41	131,475
Clothing .....	3,407 80	31,350
Medical and surgical supplies .....	562 19	5,173
Examinations, committals, and transportation .....	15 30	.140
Incidentals and unforeseen .....	6,681 16	61,481
Total gross expenditure .....	\$51,995 87	\$478,470
Less receipts of revenue (maintenance) .....	3,580 31	32,946
Net cost to Government for maintenance of patients ....	\$48,415 56	\$445,524

Remarks.

Total patients in residence, March 31st, 1921 .....	114
Daily average population for 12 months .....	108.67
Gross maintenance <i>per capita</i> cost per year .....	\$478.47
" " " per day .....	1 31
Net maintenance <i>per capita</i> cost per year .....	445.52
" " " per day .....	1.22

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873. ....	\$1,440 99	1892. ....	\$ 2,418 43	1911. ....	\$30,100 20
1874. ....	680 00	1893. ....	1,585 40	1912. ....	35,151 97
1875. ....	1,342 60	1894. ....	2,709 53	1913. ....	40,756 56
1876. ....	730 31	1895. ....	4,409 23	1914. ....	42,731 83
1877. ....	799 91	1896. ....	3,741 71	1915, New West.	18,046 21
1878. ....	479 42	1897. ....	3,816 80	1915, Essondale.	18,329 72
1879. ....	867 38	1898. ....	4,003 79	1916, New West.	18,135 91
1880. ....	1,433 04	1899. ....	4,788 04	1916, Essondale.	21,889 74
1881. ....	614 99	1900. ....	6,893 33	1917, New West.	21,435 93
1882. ....	505 18	1901. ....	12,800 76	1917, Essondale.	23,350 09
1883. ....	298 24	1902. ....	10,926 23	1918, New West.	35,169 86
1884. ....	98 35	1903. ....	13,639 64	1918, Essondale.	32,100 14
1885. ....	.....	1904. ....	15,004 22	1919-20, N. West.	45,921 06
1886. ....	50 00	1905. ....	16,613 18	1919-20, Es'ndale	53,740 40
1887. ....	720 59	1906. ....	19,058 42	1919-20, Saanich	3,215 39
1888. ....	750 00	1907. ....	20,753 35	1920-21, N. West.	38,323 55
1889. ....	220 00	1908. ....	25,807 83	1920-21, Es'ndale	46,418 81
1890. ....	599 24	1909. ....	25,845 65	1920-21, Saanich	3,580 31
1891. ....	761 15	1910. ....	26,137 38		

TAILOR'S REPORT, 1920-21.

ESSONDALE.

Uniforms—

117 suits at \$55 .....	\$6,435 00
95 pairs pants at \$15 .....	1,425 00
	<u>\$ 7,860 00</u>

Clothing for patients—

182 suits at \$19 .....	\$3,458 00
75 coats at \$12.50 .....	937 50
82 pairs pants at \$6.50 .....	533 00
	<u>4,928 50</u>

Carried forward ..... \$ 12,788 50

## ESSONDALE—Continued.

<i>Brought forward</i> .....		\$ 12,788 50
Repairs—		
1,809 coats at 50 cents .....	\$	904 50
1,137 vests at 30 cents .....		341 10
3,148 pairs pants at 40 cents .....		1,259 20
		<u>2,504 80</u>
Miscellaneous, labour only—		
29 white caps at 10 cents .....	\$	2 90
42 laundry straps at 5 cents .....		2 10
12 chair-seats .....		3 00
		<u>8 00</u>
262 yards carpet bound at 10 cents .....	\$	26 20
20 canvas coats at \$4 .....		80 00
6 strong rugs at \$7.50 .....		45 00
		<u>151 20</u>
		<u>\$ 15,452 50</u>

## COLQUITZ.

Uniforms—		
19 suits at \$55 .....	\$1,045 00	
10 pairs pants at \$15 .....	150 00	
		<u>\$ 1,195 00</u>
Clothing for patients—		
30 coats at \$12.50 .....	\$ 375 00	
27 pairs pants at \$6.50 .....	175 00	
		<u>550 00</u>
		<u>\$ 1,745 00</u>

## NEW WESTMINSTER.

Uniforms—		
51 suits at \$55 .....	\$2,805 00	
44 pairs pants at \$15 .....	660 00	
		<u>\$ 3,461 00</u>
Clothing for patients—		
2 suits at \$19 .....	\$ 38 00	
1 suit at \$24 .....	24 00	
51 coats at \$12.50 .....	637 50	
71 pairs pants at \$6.50 .....	461 50	
		<u>1,161 00</u>
Miscellaneous—		
63 bed ticks (labour only) at 35 cents .....	\$ 22 05	
21 strong rugs at \$7.50 .....	157 50	
1 camisole .....	4 00	
2 canvas coats at \$4 .....	8 00	
		<u>191 55</u>
Repairs—		
246 coats at 50 cents .....	\$ 123 00	
72 vests at 30 cents .....	21 60	
553 pairs pants at 40 cents .....	221 20	
2 camisoles at 30 cents .....	60	
18 strong rugs at \$1.50 .....	27 00	
		<u>393 40</u>
<i>Carried forward</i> .....		\$ 5,206 95

## NEW WESTMINSTER—Continued.

<i>Brought forward</i> .....	\$ 5,206 95
Miscellaneous, incidentals—	
Pressing suits, making cushions, chair-covers, etc. ....	110 00
Essondale .....	15,452 50
Colquitz .....	1,745 00
	<u>\$ 22,514 45</u>

## STATEMENT OF TAILOR-SHOP, 1920-21.

Production—	
Uniforms for Essondale .....	\$7,860 00
Patients' clothing, Essondale .....	4,928 50
Repairs, Essondale .....	2,504 80
Miscellaneous work, Essondale .....	159 20
	<u>\$15,452 50</u>
Uniforms for Saanich .....	\$1,195 00
Patients' clothing, Saanich .....	550 00
	<u>1,745 00</u>
Uniforms for New Westminster .....	\$3,461 00
Patients' clothing, New Westminster .....	1,161 00
Repairs .....	393 40
Miscellaneous .....	301 55
	<u>5,316 95</u>
	<u>\$22,514 45</u>
Material on hand, March 31st, 1921 .....	2,518 70
	<u>\$ 25,033 15</u>
Costs—	
Material on hand, April 1st, 1920 .....	\$ 1,623 03
Salaries—	
Tailor .....	\$1,320 00
Assistant tailors .....	2,110 00
Seamstresses .....	2,268 00
	<u>5,698 00</u>
Material purchased .....	16,620 69
Electric power .....	\$ 41 50
Electric light .....	30 00
	<u>71 50</u>
	<u>24,013 22</u>
Profit on operation .....	<u>\$ 1,019 93</u>

## SHOEMAKER'S REPORT, 1920-21.

## NEW WESTMINSTER.

New work—	
91½ pairs men's boots .....	\$ 852 85
30 pairs men's slippers .....	105 00
21 pairs women's slippers .....	61 00
2 pairs women's boots .....	12 00
	<u>\$ 1,030 85</u>
<i>Carried forward</i> .....	\$ 1,030 85

MENDING DONE FOR NURSES, 1920-21.			
Aprons .....	320	Dresses .....	169
ARTICLES MADE FOR NURSES, 1920-21.			
Aprons .....	150	Cuffs, pairs .....	66
Caps .....	75	Dresses .....	40
MENDING DONE FOR MALE PATIENTS, 1920-21.			
Aprons .....	133	Spreads .....	418
Blankets, wool .....	206	Table-cloths .....	210
Drawers, pairs .....	2,834	Towels, bath .....	120
Pillow-slips .....	157	" roller .....	84
Sheets .....	1,544	Ticks, bed .....	72
Shirts, top .....	2,365	White coats .....	73
" under .....	2,282	Sweaters .....	6
Socks, pairs .....	11,632	Overalls, pairs .....	45

SUPPLIES, NEW WESTMINSTER.

SUPPLIES RECEIVED FROM HOME FARMER, 1920-21.

Chickens, dressed .....	354½ lb.	Pork, dressed .....	12,806 lb.
Ducks, dressed .....	242¼ "	Eggs .....	1,032 doz.

FRUIT PUT UP, 1920-21.

	Quarts.		Quarts.
Crab-apples .....	63	Red currants .....	88
Rhubarb .....	88	Plums .....	90
Gooseberries .....	22	Pears .....	65
Raspberries .....	30	Strawberries .....	92
Black currants .....	28		

PICKLES PUT UP, 1920-21.

Tomatoes .....	Quarts.	155
----------------	---------	-----

GARDEN PRODUCE, NEW WESTMINSTER, 1920-21.

Fruit.

Apples .....	16,360 lb.	Black currants .....	72 lb.
Cherries .....	666 "	Rhubarb .....	4,815 "
Strawberries .....	925 "	Pears .....	1,260 "
Raspberries .....	949 "	Prunes .....	715 "
Gooseberries .....	210 "	Plums .....	1,500 "
Red currants .....	1,595 "		

Vegetables.

Green onions .....	2,875 lb.	Spinach .....	597 lb.
Cooking-onions .....	4,600 "	Turnips .....	3,075 "
Vegetable marrow .....	475 "	Beets .....	2,125 "
Pumpkins .....	2,060 "	Cabbage .....	4,360 "
Ripe tomatoes .....	928 "	String beans .....	115 "
Green tomatoes .....	1,400 "	Celery .....	212 heads.
Horse-radish .....	75 "	Parsley .....	48 bunches.
Early potatoes .....	5,725 "	Lettuce .....	109 dozen.
Late potatoes .....	800 "	Cucumbers .....	21
Green peas .....	330 "	Mint .....	4 bunches.
Green corn .....	651 dozen.	Parsnips .....	2,800 lb.
Carrots .....	21,395 lb.		

SUPPLIES, ESSONDALE.

SUPPLIES PRODUCED AT ESSONDALE, 1920-21.

Lard .....	1,415½ lb.
Preserved fruit .....	1,440 "
Soft soap (by-product) .....	28,800 lb. (at 6 cents per lb. = \$1,728).

SUPPLIES, SAANICH.

PRODUCTION OF FARM AND GARDEN, MENTAL HOME, COLQUITZ, 1920-21.

Milk, 20,801.4 lb. at 4 cents .....	\$ 832 04
Eggs, 479 dozen at 50 cents .....	239 50
Chicken, 32 lb. at 35 cents .....	11 20
Rabbits, 278 lb. at 30 cents .....	83 40
Geese, 136 lb. at 45 cents .....	70 20
Pork, 930 lb. at 30 cents .....	279 00
Veal, 180 lb. at 20 cents .....	36 00
Apples, 482 lb. at 5 cents .....	21 00
Broad beans, 144 lb. at 10 cents .....	14 40
String beans, 711 lb. at 7 cents .....	49 77
Beets, 6,170 lb. at 2½ cents .....	154 25
Cucumbers, 525 lb. at 5 cents .....	26 25
Celery, 200 heads at 7½ cents .....	15 00
Cauliflower, 520 at \$1.50 a dozen .....	85 00
Corn, 1,653 heads at 2½ cents .....	41 33
Carrots, 11,870 lb. at \$33 a ton .....	225 53
Kale, 383 lb. at 1½ cents .....	5 75
Lettuce, 2,204 heads at 3 cents .....	66 12
Leeks, 60 dozen at 25 cents .....	15 00
Melons, 46 at 15 cents .....	6 90
Marrows, 391 lb. at 1½ cents .....	5 86
Onions, green, 1,271 lb. at 2 cents .....	25 42
Onions, dry, 1,250 lb. at 3½ cents .....	43 75
Peas, green, 718 lb. at 10 cents .....	71 80
Pears, 163 lb. at 12½ cents .....	20 37
Plums, 25 lb. at 3 cents .....	75
Parsnips, 4,000 lb. at 1½ cents .....	60 00
Potatoes, 33,689 lb. at 2 cents .....	673 78
Radishes, 1,030 lb. at 2 cents .....	20 60
Raspberries, 48 lb. at 10 cents .....	4 80
Rhubarb, 3,082 lb. at 7 cents .....	215 74
Turnips, 190 lb. at 5 cents .....	9 50
Tomatoes, 121 lb. at 10 cents .....	12 10
Wheat, 1,012 lb. at 8 cents .....	80 16
Hay, 8,000 lb. at 2 cents .....	160 00
Cordwood, 108 cords at \$8 .....	864 00
Bedding-plants, etc., and flowers .....	75 00

Total ..... \$4,551 27

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
215.	COLONY FARM AND NURSERY, ESSONDALE—Continued.	
	Brought forward .....	\$ 88,908 82 \$ 495,944 77 \$ 134,273 92
Expenses—Continued.		
Incidentals and Contingencies—Continued.		
	\$2.35; S. J. Davison, \$10.35; DeLaval Co., Ltd., \$170.85; Dominion of Canada Guarantee & Accident Insurance Co., 53c.; Dominion Express Co., \$17.03; M. Dumond, \$137.50; Edson Apiaries, \$16.25; R. Erskine, \$4; Farm and Home, \$75; Fraser Transfer Co., \$14; Gilley Bros., Ltd., \$139; Hartford Fire Insurance Co., \$90; J. H. Hellins, \$100; Holstein-Friesian Association, \$15.88; F. L. Houghton, \$95.81; Hyslop Hardware Co., \$970.86; Imperial Oil, Ltd., \$870.77; Imperial Varnish Co., \$7.98; T. H. Jagger, \$1,585.35; W. R. Jaynes, \$1.50; G. S. Macgowan, \$1.16; Mainland Navigation Co., \$20; Massey-Harris Co., Ltd., \$2.11; Merchants, Ltd., \$75.15; L. A. Mitchell, \$5; P. H. Moore, \$70; E. E. Mott, \$6.25; J. Murphy, 20c.; A. McKenzie, \$33; National Live Stock Association, 27c.; National Live Stock Record, \$10.06; Oregon State Hospital, \$69.36; Pacific Tractor Co., \$126.14; Parke, Davis & Co., \$38.32; W. J. Pendray & Sons, Ltd., \$16; Post-Intelligencer Co., \$65.52; postage, \$15.82; Reliable Transfer Co., \$6; J. Renton, \$7.70; Rural Publishing Co., Ltd., \$42; H. Ryall, \$284.75; Shannon Bros., \$141; Storey & Campbell, \$28.40; Stover Apiaries, \$7.50; T. O. Townley, \$1; T. J. Trapp & Co., \$1,460.60; W. J. Tucker, \$2.50; Vancouver Province, \$1.85; A. Webster, \$27.50; C. A. Welsh, Ltd., \$6.30; West Disinfecting Co., \$115.16; Westminster Brewery, \$117; Westminster Iron Works, \$79.55 .....	8,882 73
	Total expenditure, Colony Farm and Nursery, Essondale	97,881 55
216.	MENTAL HOME (SAANICH), COLQUITZ.	
	Salaries (\$16,726.99):	
	Supervisor .....	G. Farrant \$ 1,440 00
	Visiting Physician .....	G. W. Hall 1,200 00
	Sundry employees .....	14,086 99
		\$ 16,726 99
	Expenses (\$32,651.17):	
	Office Supplies, etc.:	
	B.C. Telephone Co., \$121.20; C.P.R. Co., 65c.;	
	King's Printer, \$78.14; postage, \$25 .....	224 99
	Travelling Expenses:	
	W. F. Beggs, \$12; Cameron & Calwell, \$7.50;	
	G. Farrant, \$130.26; Jones & Dale, \$35.73 .....	185 49
	Fuel, Light, and Water:	
	B.C.E.R. Co., \$953.74; Corporation of Saanich, \$31.24; Hawkins & Hayward, \$56.02; E. B. Marvin & Co., \$7.70; W. Walker & Son, \$4,668.55	5,717 25
	Maintenance and Repairs of Buildings, etc.:	
	Albion Stove Works, \$11.76; Arco Co., \$87.50;	
	B.A. Paint Co., Ltd., \$2.83; Cudahy Packing Co., \$21; Dominion Rubber System, \$124.46; Drake Hardware Co., Ltd., \$103.95; Evans, Coleman & Evans, Ltd., \$212.56; W. S. Fraser & Co., Ltd., \$83.56; E. Jones, \$53.80; Lemon-Gonnason Co.,	
	Carried forward .....	\$ 22,854 72 \$ 593,826 32 \$ 134,273 92

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
216.	MENTAL HOME (SAANICH), COLQUITZ—Continued.	
	Brought forward .....	\$ 22,854 72 \$ 593,826 32 \$ 134,273 92
Expenses—Continued.		
Maintenance and Repairs of Buildings, etc.—Continued.		
	Ltd., \$115.81; Lófts & Bosustow, \$2.40; Martin & Robertson, Ltd., \$41.16; E. B. Marvin & Co., \$96.07; Mellor Bros., Ltd., \$247.86; Melrose Co., Ltd., \$35.20; B. G. Prior & Co., Ltd., \$331.31; Producers Rock & Gravel Co., \$30; Public Works Department, \$126.10; A. E. Scaife, \$462.10; A. Sheret, \$404.39; Smith, Davidson & Wright, \$24.75; G. A. Stevens, \$70; Taylor-Forbes Co., Ltd., \$38.62; Victoria Machinery Depot Co., \$1.68; pay-list, labour, \$310.88; car fare, sundry persons, \$23.56..	3,063 31
	Furniture and Fixtures:	
	J. Bartholomew, \$28; F. Jeune & Bro., Ltd., \$26.40; Mitchell Bros., \$9.69; Mitchell & Duncan, \$29; D. Pallantier, \$160; D. Spencer, Ltd., \$134.20; Turner, Beeton & Co., Ltd., \$223.55; Weiler Bros., Ltd., \$95.45; S. West, \$37 .....	743 29
	Provisions:	
	Brown & Cooper, \$594.92; P. Burns & Co., Ltd., \$5,079.92; Chapman's Motor Cartage, \$8.75; A. E. Scaife, \$4,668.56; Shelly Bros. Ltd., \$3,618.44; F. R. Stewart & Co., Ltd., \$360.50; B. Wilson Co., Ltd., \$150 .....	14,481 09
	Uniforms and Clothing:	
	W. F. Beggs, \$10.20; Dominion Express Co., \$4.90; Dominion Rubber System, \$33.08; F. Jeune & Bro., Ltd., \$32.59; Johnston's Shoe Store, \$427.96; A. McKeown, \$18; Old Country Shoe Store, \$10.30; Turner, Beeton & Co., Ltd., \$1,087.26	1,624 29
	Medical and Surgical Supplies:	
	B.C. Dental Supply Co., \$12.87; B.C. Government Vendor's Liquor Store, \$2; Ivel's Pharmacy, \$94.45; National Drug & Chemical Co., \$84.37; Strains, Ltd., \$28; J. L. Thompson, \$150 .....	371 69
	Incidentals and Contingencies:	
	R. Angus, 50c.; B. & K. Milling Co., Ltd., \$377.55; Brown's Nurseries, Ltd., \$202.50; Cameron & Calwell, \$76.50; Cameron Lumber Co., Ltd., \$532.03; Canadian Ammonia Co., \$28.32; Canadian Explosives, Ltd., \$97.25; C.P.R. Co., \$9; A. Davis, \$2.50; Dominion Express Co., 35c.; Drake Hardware Co., \$37.60; W. Duncan, \$3.50; Economy Wet Wash Laundry, \$592.84; E. & N. Railway Co., \$15.87; Evans, Coleman & Evans, Ltd., \$33.10; G. Farrant (sundry accounts), \$157.75; Fletcher Bros., \$643.62; Forrester's Paint Store, \$4.50; W. S. Fraser & Co., Ltd., \$125.70; G. W. Fuggle, \$4.50; Great Western Junk Co., \$6; R. Hamilton, \$65.50; Hawkins & Hayward, \$101.50; A. E. Hull, \$30; R. A. Jones, \$7.40; Lemon-Gonnason Co., \$216.18; O. Lloyd, \$95; E. B. Marvin & Co., \$49.65; Mellor Bros., Ltd., \$28.14; J. P. Merriman, \$2.50; A. McKeown, \$30.07; National Drug Co., \$19.11; National Motor Co., Ltd., \$55.56; F. G. Orr, \$9.75; Pacific Club, \$6; Peden Bros., \$10; Perkins Electric Co., \$375; G. Powell & Sons, \$72.25; E. G. Prior & Co., Ltd., \$117.48; Producers	
	Carried forward .....	\$ 43,138 39 \$ 593,826 32 \$ 134,273 92

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
216.	MENTAL HOME (SAANICH), COLQUITZ—Continued.	
	Brought forward .....	\$ 43,138 39 \$593,826 32 \$ 134,273 92
Expenses—Continued.		
Incidentals and Contingencies—Continued.		
	Rock & Gravel Co., \$84.50; Ramsay's Machine Works, \$9.40; Reliable Messenger Co., \$3; Reliable Transfer Co., \$53.71; Salvation Army, \$135; W. J. Savory, \$37.15; A. L. Scatfe, \$1,134.11; Smith, Davidson & Wright, \$59.16; D. Spencer, Ltd., \$2.25; Strains, Ltd., \$7.50; Sweeney Cooperage Co., \$14.50; Times P. & P. Co., Ltd., \$18; Turner, Beeton & Co., Ltd., \$62.68; Waites & Knapton, \$1; E. Webster, \$28.50; Weiler Bros., Ltd., \$54.01; A. & W. Wilson, \$12.65; H. M. Wilson, \$8; A. J. Woodward, \$57.08; F. Wooster, \$215 .....	6 239 77
	Total expenditure, Mental Home (Saanich), Colquitz ..	49,378 16
	Total expenditure, Mental Hospitals .....	643,204 48
217.	PROVINCIAL HOME, KAMLOOPS.	
	Salaries (\$11,605.62) :	
	Superintendent .....	H. McLean .....
	Matron .....	M. McLean .....
	Sundry employees .....	
		\$ 1,299 96
		900 00
		9,405 66
		\$ 11,605 62
	Expenses (\$32,869.04) :	
	Office Supplies, etc.:	
	B.C. Telephone Co., Ltd., \$48; Dominion of Canada Guarantee & Accident Insurance Co., \$1.25; Dominion Express Co., \$1.45; King's Printer, \$29.10; postage, \$31 .....	110 80
	Furniture and Fixtures:	
	J. L. Gordon, \$134.47; N. S. Dalgleish, \$13.25; Marlatt & Mackenzie, \$15.25 .....	162 97
	Fuel, Light, and Water:	
	City of Kamloops, \$635.70; H. Lund, \$6,033.54; J. Milton, \$509.69 .....	7,178 93
	Maintenance and Repairs of Buildings, Grounds, etc.:	
	Arrow Lakes Lumber Co., Ltd., \$2.40; J. Bell, \$2.75; R. C. Blackburn, \$14.60; A. Bruce, \$69; City of Kamloops, \$265.97; J. R. Colley, \$99.35; N. S. Dalgleish, \$522.68; H. Giddens, \$37.50; J. L. Gordon, \$21.09; Johnston & Co., Ltd., \$4; Kamloops Plumbing & Heating Co., \$125.85; Macbeth & Miller, Ltd., \$4.40; W. P. and R. E. Mandale, \$24; Marlatt & Mackenzie, \$78.69; Massey-Harris Co., Ltd., \$178.50; J. McKinnon, \$24.75; A. J. McLean, \$18; H. McLean, \$19.20; J. Saxelby, \$15; H. Turner, \$3.50; C. L. Wain, \$18.12; Wood Motor Co., \$10.55; Webb-Barford Machine Co., \$8.80; F. Weller, \$9; Wyse & Harmon, \$21.80 .....	1,599 50
	Provisions, etc.:	
	P. Burns & Co., Ltd., \$4,002.03; Curry's Model Bakery, \$3,111.46; A. H. Fenwick, \$151.95; Kamloops District Creamery Association, \$2,516.98; R. McCall, \$9,201.35; Vic. Ranch Co., \$90 .....	19,073 77
	Clothing, etc.:	
	Arduini Bros., \$106.65; C. S. Campbell, \$174.60; H. McLean, \$1.90; Summers & Frost, \$2,373.17 .....	2,656 32
	Medical and Surgical Supplies:	
	J. H. Clements, \$408.68; W. J. Kerr, \$3.75 .....	412 43
	Carried forward .....	\$ 42,800 34 \$ 777,478 40

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
217.	PROVINCIAL HOME, KAMLOOPS—Continued.	
	Brought forward .....	\$ 42,800 34 \$ 777,478 40
Expenses—Continued.		
Transportation of Inmates:		
	C.P.R. Co., \$97; Carr's Garage, \$4; G. A. Carter, \$7.55; O. Jacobson, \$20; J. Mead, \$8.75; H. McLean, \$225.10; J. Philibert, \$5; E. Poulen, \$30; W. Shepherd, \$5.20 .....	400 60
Feed for Live Stock:		
	J. R. Colley .....	985 87
Incidentals and Contingencies:		
	J. Bell, \$4.50; S. Dalgleish, \$12; H. H. S. George, \$35; J. L. Gordon, \$171; Kamloops Telegram, \$7.60; A. McLean, \$6; S. S. Scott, \$38; J. L. Secor, \$12.50; H. Turner, \$1.25 .....	287 85
	Total expenditure, Provincial Home, Kamloops .....	44,474 66
GRANTS TO HOSPITALS AND CHARITIES.		
218.	STATUTORY GRANTS TO HOSPITALS.	
	Alert Bay (St. Georges), \$2,508.50; Alexis Creek (Chilcotin), \$114; Anyox, \$2,551.60; Armstrong (Nursing Home), \$1,214.90; Ashcroft (Lady Minto), \$1,620.90; Atlin (St. Andrew's), \$630; Barkerville (Royal Cariboo), \$2,000; Bella Bella-Rivers Inlet, \$1,158.20; Bella Coola, \$662; Campbell River, \$2,656; Carriden Bay, \$57; Chemainus, \$2,024.90; Chilliwack, \$3,795; Comox (St. Joseph's), \$4,272; Corbin, \$175; Cranbrook (St. Eugene), \$10,864.30; Cumberland, \$5,260.50; Duncan (King's Daughters), \$4,393.50; Enderby, \$893; Fernie, \$4,507; Francois Lake, \$664; Ganges (Lady Minto), \$1,391.30; Golden, \$1,688.10; Grand Forks, \$4,009.50; Hazelton, \$3,780; Hedley, \$166; Hutton, \$1,351.50; Invermere (Windermere District), \$1,074.20; Kamloops (Royal Inland), \$16,326.10; Kaslo (Victorian), \$2,087.40; Kelowna, \$4,303.50; Ladysmith, \$2,985.55; Lytton (St. Bartholomew's), \$302; Merritt (Nicola Valley), \$3,675.50; Michel, \$1,380.10; Mission City (Memorial), \$1,728.70; Nakusp, \$822; Nanaimo, \$7,661.30; Nelson (Kootenay Lake), \$9,978.65; New Denver (Slocan), \$1,372.80; New Westminster (Royal Columbian), \$19,849.70; North Vancouver, \$3,183; Penticton, \$4,455; Port Alberni (West Coast General), \$2,540.60; Port Essington, \$465.60; Port Simpson, \$2,890.80; Powell River (St. Luke's), \$2,731.80; Prince George, \$1,795.20; Prince Rupert, \$8,573.25; Princeton, \$1,896.90; Quesnel, \$1,443.10; Revelstoke (Queen Victoria), \$5,186; Rock Bay (St. Michael's), \$1,198.80; Rossland (Mater Misericordiae), \$3,174.60; Salmon Arm, \$2,029; Sandon (Miners' Union), \$2,185.65; Silvertown, \$1,226; Smithers (Bulkley Valley), \$1,445.90; Stewart, \$1,473.20; Summerland, \$2,714.95; Trail, \$3,362.30; Tranquille (King Edward Sanatorium), \$69,069; Vancouver (General), \$152,168.60; Vancouver (St. Paul's), \$2,077.50; Vananda (Columbia), \$219; Vernon (Jubilee), \$3,019.35; Victoria (Royal Provincial Jubilee), \$22,956.95; Ymir, \$2,927.80 .....	\$449,356 05
	Total expenditure, Statutory Grants to Hospitals .....	\$449,356 05
	Carried forward .....	\$ 449,356 05 \$ 821,953 00



## STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, NEW WESTMINSTER, ESSONDALE, AND SAANICH, FROM APRIL 1ST, 1921, TO MARCH 31ST, 1922.

Movement of Population.	Male.	Female.	Total.	Total.		
				Male.	Female.	Total.
In residence, New Westminster, March 31st, 1921.....	168	410	578			
" Essondale, March 31st, 1921.....	840	34	874			
" Saanich, March 31st, 1921.....	114	..	114			
On probation, carried forward from 1920-21, New Westminster.....	10	40	50			
" " " Essondale.....	32	1	33			
" " " Saanich.....	3	..	3			
Escaped, carried forward from 1920-21, New Westminster.....	..	..	..			
" " " Essondale.....	7	..	7			
" " " Saanich.....	..	..	..			
Admitted during the year 1921-22—				1,174	485	1,659
By ordinary forms.....	273	196	469			
By urgency forms.....	20	3	23			
By voluntary.....	12	..	12			
From the Yukon.....	1	1	2			
Order in Council.....	2	..	2			
Total under treatment, New Westminster, Essondale, and Saanich, April 1st, 1921, to March 31st, 1922.....	..	..	..	1,482	655	2,137
Discharged during period April 1st, 1921, to March 31st, 1922:						
(a.) From New Westminster—						
As recovered.....	21	56	77			
As improved.....	29	37	66			
As unimproved.....	6	9	15			
Not insane.....	2	2	4			
On probation and still out.....	17	43	60			
Escaped, but not discharged.....	..	..	..			
Died.....	26	37	63			
(b.) From Essondale—	101	184	285			
As recovered.....	19	..	19			
As improved.....	63	2	65			
As unimproved.....	24	2	26			
Not insane.....	1	..	1			
On probation and still out.....	26	1	27			
Escaped, but not discharged.....	6	..	6			
Died.....	48	1	49			
(c.) From Saanich.....	187	6	193			
As improved.....	4	..	4			
As unimproved.....	2	..	2			
Not insane.....	2	..	2			
Died.....	2	..	2			
Total discharged from New Westminster, Essondale, and Saanich.....	10	..	10	298	190	488
Total in residence, New Westminster, Essondale, and Saanich.....	..	..	..	1,184	465	1,649
New Westminster—						
Total on books, March 31st, 1921.....	178	450	628			
Admissions during 1921-22.....	306	170	476			
Returned from Essondale.....	25	6	31			
Returned from Saanich.....	1	..	1			
Discharged during 1921-22.....	101	184	285	612	626	1,238
Transferred to Essondale.....	232	11	243			
Transferred to Saanich.....	11	..	11			
Total in residence, New Westminster, March 31st, 1922.....	..	..	..	344	195	539
Total in residence, New Westminster, Essondale, and Saanich, March 31st, 1922.....	..	..	..	168	481	649

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, NEW WESTMINSTER, ESSONDALE, AND SAANICH, FROM APRIL 1ST, 1921, TO MARCH 31ST, 1922—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1921.....	879	35	914			
Transferred from New Westminster.....	232	11	243	1,111	46	1,157
Discharged during the year 1921-22.....	187	6	193			
Returned to New Westminster.....	25	6	31			
Transferred to Saanich.....	9	..	9	221	12	233
Total in residence, Essondale, March 31st, 1922.....	..	..	..	890	34	924
Saanich—						
Total on books, March 31st, 1921.....	117	..	117			
Transferred from New Westminster.....	11	..	11			
Transferred from Essondale.....	9	..	9	137	..	137
Discharged during the year 1921-22.....	10	..	10			
Returned to New Westminster.....	1	..	1	11	..	11
Total in residence, Saanich, March 31st, 1922.....	..	..	..	126	..	126
Total in residence, New Westminster, March 31st, 1922.....	168	431	599			
Total in residence, Essondale, March 31st, 1922.....	890	34	924			
Total in residence, Saanich, March 31st, 1922.....	136	..	136			
Grand total in residence, New Westminster, Essondale, and Saanich, March 31st, 1922.....	..	..	..	1,184	465	1,649

TABLE No. 3c.—SHOWING NUMBER OF ADMISSIONS, DISCHARGES, AND DEATHS FROM APRIL 1st, 1921, TO MARCH 31st, 1922, SAANICH.

Months.	ADMISSIONS.			DISCHARGES.			DEATHS.		
	Male.	Female.	Total.	Male.	Female.	Total.	Male.	Female.	Total.
1921.									
April.....	..	..	..	2	..	2	..	..	..
May.....	4	..	4	2	..	2	..	..	..
June.....	..	..	..	1	..	1	..	..	..
July.....	..	..	..	..	..	..	1	..	1
August.....	5	..	5	..	..	..	..	..	..
September.....	..	..	..	..	..	..	..	..	..
October.....	4	..	4	..	..	..	..	..	..
November.....	..	..	..	1	..	1	..	..	..
December.....	3	..	3	..	..	..	..	..	..
1922.									
January.....	..	..	..	..	..	..	..	..	..
February.....	..	..	..	..	..	..	..	..	..
March.....	4	..	4	2	..	2	1	..	1
Totals.....	20	..	20	8	..	8	2	..	2

TABLE No. 4.—SHOWING CIVIL STATE OF PATIENTS ADMITTED FROM APRIL 1st, 1921, TO MARCH 31st, 1922.

Civil State.	Male.	Female.	Total.
Married.....	92	94	186
Single.....	197	66	263
Divorced.....	1	..	1
Widowed.....	14	10	24
Unknown.....	4	..	4
Totals.....	308	170	478

TABLE No. 5.—SHOWING RELIGIOUS DENOMINATIONS OF PATIENTS ADMITTED FROM APRIL 1st, 1921, TO MARCH 31st, 1922.

Religious Denomination.	Male.	Female.	Total.
Atheist.....	4	1	5
Buddhist.....	15	..	15
Christian Scientist.....	3	3	6
Confucian.....	3	1	4
Greek Catholic.....	9	3	12
Hebrew.....	3	1	4
Lutheran.....	23	5	28
Plymouth Brethren.....	2	2	4
Protestant.....	175	131	306
Roman Catholic.....	65	22	87
Seventh Day Adventist.....	1	1	2
Unknown.....	5	..	5
Totals.....	308	170	478

TABLE No. 6.—SHOWING THE DEGREE OF EDUCATION OF THOSE ADMITTED FROM APRIL 1st, 1921, TO MARCH 31st, 1922.

Degree of Education.	Male.	Female.	Total.
Excellent.....	2	1	3
Good.....	42	51	93
Common school.....	194	91	285
Poor.....	42	11	53
None.....	28	16	44
Unknown.....	..	..	..
Totals.....	308	170	478

TABLE No. 7.—SHOWING THE NATIONALITY OF THOSE ADMITTED FROM APRIL 1st, 1921, TO MARCH 31st, 1922.

Nationality.	Male.	Female.	Total.
Alaska.....	..	1	1
Austria.....	5	3	8
Bavaria.....	1	..	1
Belgium.....	..	1	1
China.....	12	1	13
Denmark.....	4	..	4
England.....	54	49	103
Finland.....	5	..	5
France.....	2	2	4
Galicia.....	1	..	1
Germany.....	1	1	2
Greece.....	2	..	2
Holland.....	2	1	3
India.....	2	1	3
Ireland.....	12	3	15
Italy.....	3	3	6
Jamaica, W.I.....	1	1	2
Japan.....	4	..	4
Newfoundland.....	2	..	2
New Zealand.....	1	..	1
Norway.....	6	1	7
Poland.....	2	..	2
Russia.....	9	..	9
Scotland.....	26	25	51
Serbia.....	1	..	1
Slavonia.....	1	..	1
South Africa.....	..	1	1
Sweden.....	12	1	13
Switzerland.....	1	..	1
United States.....	22	13	35
Wales.....	4	1	5
Canada—			
Alberta.....	1	3	4
British Columbia.....	34	18	52
Manitoba.....	8	2	10
New Brunswick.....	8	2	10
Nova Scotia.....	7	5	12
Ontario.....	29	25	54
Prince Edward Island.....	3	4	7
Quebec.....	16	3	19
Saskatchewan.....	3	..	3
Canada (general).....	1	..	1
Totals.....	308	170	478

TABLE No. 16.—SHOWING THE FORM OF MENTAL DISORDER IN THOSE ADMITTED FROM APRIL 1ST, 1921, TO MARCH 31ST, 1922.

Form of Disorder.	Male.	Female.	Total.
Acute mania .....	1	1	2
Cerebral lues .....	3	..	3
Dementia praecox .....	65	33	98
Drug addict .....	19	4	23
Epileptic .....	5	3	8
General paresis .....	20	..	20
Hallucinosia .....	..	1	1
Hypomania .....	2	1	3
Idiocy and imbecility .....	34	23	57
Korsakow's psychosis .....	1	..	1
Manic depressive .....	85	55	140
Melancholia .....	4	5	9
Not insane .....	4	2	6
Paranoia .....	17	11	28
Puerperal .....	..	9	9
Senile dementia .....	34	14	48
Terminal dementia .....	1	1	2
Toxic insanity .....	12	7	19
Traumatic insanity .....	1	..	1
Totals .....	308	170	478

TABLE No. 17A.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1921, TO MARCH 31ST, 1922, NEW WESTMINSTER.

Results.	Male.	Female.	Total.
Discharged recovered .....	13	31	44
" improved .....	10	18	28
" unimproved .....	3	2	5
" not insane .....	..	1	1
Returned to Hospital .....	4	23	27
Still out at close of year .....	17	43	60
Totals .....	47	118	165

TABLE No. 17B.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1921, TO MARCH 31ST, 1922, ESSONDALE.

Results.	Male.	Female.	Total.
Discharged recovered .....	7	..	7
" improved .....	29	..	29
" unimproved .....	7	1	8
Returned to Hospital .....	9	..	9
Still out at close of year .....	25	1	26
Totals .....	77	2	79

TABLE No. 17C.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1921, TO MARCH 31ST, 1922, SAANICH—N.W.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week .....	18	7	25
Less than 1 month .....	30	20	50
From 1 to 2 months .....	11	4	15
" 2 " 3 " .....	8	3	11
" 3 " 6 " .....	9	3	12
" 6 " 12 " .....	2	8	10
" 1 " 2 years .....	4	4	8
" 2 " 3 " .....	5	2	7
Over 3 years .....	13	3	16
Not insane .....	1	2	3
Unknown .....	3	2	5
Totals .....	104	58	162

TABLE No. 17B.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM ESSONDALE FROM APRIL 1ST, 1921, TO MARCH 31ST, 1922.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week .....	16	..	16
Less than 1 month .....	31	..	31
From 1 to 2 months .....	11	..	11
" 2 " 3 " .....	3	..	3
" 3 " 4 " .....	4	..	4
" 4 " 5 " .....	2	..	2
" 5 " 6 " .....	1	..	1
" 6 " 9 " .....	3	..	3
" 9 " 12 " .....	1	..	1
" 1 " 2 years .....	7	..	7
Over 2 years .....	8	4	12
Unknown .....	19	..	19
Not insane .....	1	..	1
Totals .....	107	4	111

TABLE No. 18C.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1921, TO MARCH 31ST, 1922.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 month .....	2	..	2
From 2 to 3 months .....	2	..	2
Over 3 years .....	1	..	1
Not insane .....	2	..	2
Unknown .....	1	..	1
Totals .....	8	..	8

TABLE No. 19A.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1ST, 1921, TO MARCH 31ST, 1922.

Length of Residence.	Discharged recovered.	Discharged improved.	Discharged unimproved.	Not Insane.
Under 1 month.....	8	12	3	2
From 1 to 2 months.....	12	14	1	1
" 2 " 3 ".....	10	8	3	..
" 3 " 4 ".....	10	6	..	1
" 4 " 5 ".....	9	2	..	..
" 5 " 6 ".....	5	4	1	..
" 6 " 9 ".....	8	5	1	..
" 9 " 12 ".....	2	4	2	..
" 1 " 2 years.....	9	5	2	..
" 2 " 3 ".....	1	2	..	..
" 3 " 4 ".....	1	1	..	..
" 4 " 5 ".....	..	..	1	..
" 5 " 6 ".....	1	..	..	..
Over 6 years.....	1	3	1	..
Totals.....	77	66	15	4

TABLE No. 19B.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM ESSONDALE FROM APRIL 1ST, 1921, TO MARCH 31ST, 1922.

Length of Residence.	Discharged recovered.	Discharged improved.	Discharged unimproved.	Not Insane.
Under 1 month.....	2	7	3	..
From 1 to 2 months.....	3	6	4	..
" 2 " 3 ".....	1	4	5	1
" 3 " 4 ".....	3	9	3	..
" 4 " 5 ".....	2	7	..	..
" 5 " 6 ".....	2	2	1	..
" 6 " 9 ".....	3	6	3	..
" 9 " 12 ".....	2	3	1	..
" 1 " 2 years.....	..	10	3	..
" 2 " 3 ".....	..	3	..	..
" 3 " 4 ".....	..	2	..	..
" 4 " 5 ".....	..	1	..	..
" 5 " 6 ".....	..	2	1	..
" 6 " 7 ".....	..	1	..	..
Over 7 years.....	1	2	2	..
Totals.....	19	65	26	1

TABLE No. 19C.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1921, TO MARCH 31ST, 1922.

Length of Residence.	Discharged recovered.	Discharged improved.	Discharged unimproved.	Not Insane.
Less than 1 month.....	..	..	..	..
From 1 to 2 months.....	..	..	..	..
" 2 " 3 ".....	..	..	..	..
" 3 " 4 ".....	..	..	..	1
" 4 " 5 ".....	..	..	..	..
" 5 " 6 ".....	..	..	..	1
" 6 " 9 ".....	..	..	1	..
" 9 " 12 ".....	..	1	..	..
" 1 " 2 years.....	..	1	..	..
" 2 " 3 ".....	..	1	..	..
" 3 " 4 ".....	..	1	..	..
Over 7 years.....	..	..	1	..
Totals.....	..	4	2	2

TABLE No. 20A.—RECORD OF DEATHS FROM APRIL 1ST, 1921, TO MARCH 31ST, 1922, NEW WESTMINSTER.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
6310	J. D. McK.	M.	45	..	7	20	Cerebral spinal syphilis.
4475	F. L. P.	F.	50	5	11	5	Acute gastro enteritis.
6788	H. MaB.	F.	53	..	3	..	Hypostatic pneumonia.
6827	G. W.	M.	32	..	6	14	Exhaustion of mania.
5844	J. A.	M.	15	2	2	9	Acute pneumonia phthisis.
6793	S. H. L.	M.	15	..	2	21	Exhaustion of mania.
6830	E. J.	F.	24	..	1	24	Acute pneumonia phthisis.
6881	R. C.	M.	40	..	..	23	Cerebral spinal syphilis.
6660	S. S.	M.	52	..	6	13	Exhaustion of senility.
6103	S. C.	M.	74	..	8	12	Hypostatic pneumonia.
6936	A. B.	M.	40	..	..	10	Hypostatic pneumonia.
4008	M. B.	F.	47	7	3	19	Acute pneumonia phthisis.
6564	Y. L. W.	M.	47	1	9	22	Hypostatic pneumonia.
6236	W. M.	M.	60	1	5	30	Exhaustion of senility.
6948	W. S.	M.	35	..	1	2	Exhaustion of general paresis.
5115	V. M. P.	F.	41	4	3	19	Pulmonary tuberculosis.
3460	A. J. B.	F.	22	8	10	3	Exhaustion of idiocy.
6928	E. M.	F.	50	..	2	19	Exhaustion of senility.
751	A. B.	F.	62	24	4	21	Pulmonary tuberculosis.
6850	C. M.	F.	54	..	4	10	Exhaustion of senility.
5691	E. F. H.	F.	83	2	10	8	Exhaustion of senility.
8254	E. W.	M.	35	1	7	3	Myocarditis.
6744	W. S.	M.	17	..	7	7	Septicæmia.
5778	R. C.	F.	49	2	7	21	Exhaustion of inanition.
6009	V. B.	F.	74	2	1	25	Exhaustion of senility.
5078	I. H.	F.	76	4	7	13	Dysentery.
5734	A. P.	F.	71	1	9	12	Exhaustion of senility.
3929	A. H.	F.	63	5	11	23	Acute enteritis.
6958	G. D.	M.	30	..	2	17	Exhaustion of acute mania.
4853	M. G.	F.	82	5	3	..	Exhaustion of senility.
7057	H. W.	F.	70	..	..	24	Exhaustion of senility.
5956	L. M.	F.	35	2	..	1	Pulmonary tuberculosis.
7053	F. P.	M.	46	..	1	3	Exhaustion of general paresis.
6341	L. S.	F.	59	1	5	6	Carcinoma.
7059	J. S.	M.	58	..	1	6	Arteriosclerosis-bronchopneumonia.
5591	M. S.	F.	36	3	2	29	Acute enteritis.
6990	R. E. G.	F.	53	..	3	4	(Edema of the brain.
6596	F. N. F.	M.	53	1	1	..	Exhaustion of general paresis
6900	A. C.	F.	74	..	6	5	Myocarditis.
6790	M. C.	F.	68	..	8	18	Pulmonary tuberculosis.
1588	R. G.	F.	86	15	11	17	Exhaustion of senility.
7125	E. J. R.	F.	64	..	1	..	Myocarditis.
7102	T. C.	M.	77	..	1	15	Bronchopneumonia.
7180	A. P.	F.	44	..	..	18	Acute parenchymatous, nephritis, cystitis, lobar pneumonia.
7192	J. A.	F.	83	..	..	3	Exhaustion of senility and hypostatic pneumonia.
6546	A. F.	F.	82	1	4	21	Lobar pneumonia.
6919	S. S.	M.	72	..	7	22	Exhaustion of senility.
7196	W. B.	M.	35	..	..	10	Exhaustion of acute mania.
7195	J. O.	M.	30	..	..	13	Exhaustion of acute mania.
7114	G. S.	M.	37	..	2	15	Exhaustion of general paresis.
6610	T. N.	F.	32	1	3	14	Lobar pneumonia.
6378	E. A. P.	F.	66	1	9	3	Exhaustion of inanition and hypostatic pneumonia.
5675	J. M. O.	F.	58	3	3	20	Pulmonary tuberculosis.
7205	W. McL.	M.	25	..	..	11	Lobar pneumonia.
7207	N. M. B.	F.	30	..	..	16	Exhaustion of acute mania.
6038	F. G. A.	M.	4	1	6	9	Bronchopneumonia.
7216	T. U. R.	M.	57	..	..	20	Arteriosclerosis and hypostatic pneumonia.
4643	M. J. H.	F.	55	6	2	14	Exhaustion of terminal dementia.
3832	A. P.	F.	40	8	4	29	Pulmonary tuberculosis.
5570	M. S.	F.	68	3	7	17	Exhaustion of senility.
5834	L. W.	F.	23	3	..	7	Pulmonary tuberculosis.
7241	S. C.	F.	81	..	..	20	Myocarditis.
7183	R. M. W.	M.	49	..	2	6	Exhaustion of acute mania.

TABLE No. 20B.—RECORD OF DEATHS FROM APRIL 1ST, 1921, TO MARCH 31ST, 1922, ESSONDALE.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
6421	L. M.	M.	25	..	9	27	Pulmonary tuberculosis.
6473	J. S. A.	M.	85	..	8	9	Myocarditis.
3067	S. L.	M.	38	9	5	28	Tuberculosis, pulmonary and intestinal.
5055	G. W. F.	M.	65	4	1	18	Status epilepticus.
6740	M. F.	M.	Unk.	..	2	21	Pulmonary tuberculosis.
6035	H. N.	M.	35	1	8	12	Exhaustion of general paresis.
4702	T. M.	M.	58	5	2	4	Gastro ulcer, ruptured.
5428	D. L.	M.	67	3	2	16	Exhaustion of senile dementia.
3140	J. R. M.	M.	63	9	4	20	Chronic nephritis.
6692	J. H.	M.	52	..	4	16	Exhaustion of general paresis.
5485	W. S. H.	M.	57	3	1	10	Exhaustion of senile dementia.
6373	C. C. S.	M.	46	1	..	26	Exhaustion of general paresis.
3545	F. G.	M.	64	8	4	15	Pulmonary tuberculosis.
6263	P. P.	M.	38	1	3	21	Pulmonary tuberculosis.
4989	W. M.	M.	55	4	5	29	Lober pneumonia.
6577	G. K. W.	M.	73	..	9	15	Myocarditis and arteriosclerosis.
6456	T. C.	M.	11	1	..	4	Miliary tuberculosis.
5041	W. B. R.	M.	85	4	5	24	Myocarditis and arteriosclerosis.
6453	C. A. M.	M.	40	1	2	2	Exhaustion of general paresis.
6679	F. H. A.	M.	50	..	7	16	Exhaustion of general paresis.
6781	E. S. J.	M.	52	..	5	14	Cerebral hemorrhage.
6982	C. S.	M.	70	..	1	12	Exhaustion of terminal dementia.
6807	J. G. W.	M.	83	2	9	4	Cerebral hemorrhage.
2056	W. J. G.	M.	61	13	10	18	Chronic myocarditis and endocarditis.
6253	M. R.	F.	7	1	8	9	Exhaustion and acidosis.
6661	L. P.	M.	40	..	11	..	Exhaustion of general paresis.
7025	J. M.	M.	69	..	2	22	Exhaustion of general paresis.
6291	J. P.	M.	97	1	9	2	Senile exhaustion.
6347	J. C.	M.	52	1	8	10	Exhaustion of paranoia.
7073	T. E. S.	M.	62	..	2	6	Exhaustion of mania.
3796	O. L.	M.	Unk.	8	3	14	Acute gastro enteritis.
7080	D. M.	M.	76	..	1	16	Acute gastro enteritis.
5822	P. H. F.	M.	41	2	9	23	Exhaustion of general paresis.
6622	C. J. T.	M.	61	1	1	26	Cerebral hemorrhage.
707	C. P.	M.	71	25	5	11	Arteriosclerotic nephritis.
108	T. P.	M.	71	43	9	23	Exhaustion.
6557	A. W.	M.	31	1	3	23	Exhaustion of general paresis.
6908	J. D.	M.	50	..	7	10	Exhaustion of general paresis.
6838	R. H. N. W.	M.	31	..	7	2	Exhaustion of acute mania.
6745	J. F.	M.	50	1	..	2	Exhaustion of general paresis.
5640	C. S.	M.	34	3	4	18	Exhaustion of general paresis.
2414	J. C.	M.	50	12	7	3	Exhaustion of general paresis.
7054	C. M.	M.	43	..	5	..	Pernicious anaemia.
798	— F.	M.	54	24	2	6	Bronchopneumonia.
5587	J. D.	M.	92	3	7	1	Senility and exhaustion.
7107	W. F.	M.	64	..	3	23	Exhaustion of paralysis agitans.
6029	E. F. D.	M.	31	2	7	10	Exhaustion of general paresis.
4947	C. J. L.	M.	50	5	4	25	Exhaustion of senile dementia.
6279	C. O.	M.	47	2	..	18	Exhaustion of general paresis.

TABLE No. 20C.—RECORD OF DEATHS FROM APRIL 1ST, 1921, TO MARCH 31ST, 1922, SAANICH.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
4982	J. J. M.	M.	55	5	2	27	Cancer of stomach.
4831	L. L. F.	M.	33	5	..	13	Tuberculosis of left shoulder and spine.

TABLE NO. 21.—SHOWING THE NUMBER OF DEPORTATIONS EFFECTED FROM APRIL 1ST, 1921, TO MARCH 31ST, 1922, NEW WESTMINSTER, ESSONDALE, AND SAANICH.

Register No.	Initials.	Sex.	Country of Origin.	PERIOD IN CANADA PRIOR TO ADMISSION TO HOSPITAL.			PERIOD IN HOSPITAL.		
				Years.	Months.	Days.	Years.	Months.	Days.
6718	S. D.	M.	England .....		7			4	
6521	E. M.	M.	U S A .....		11			9	21
6533	L. A. A.	M.	.....		1	12	1	1	1
6571	C. M. K.	F.	.....		6		3	1	1
6243	F. M. N.	F.	England .....		6	11	1	6	13
3142	M. O'N.	F.	U S A .....		6	10	8		
6848	D. L.	F.	.....	1	4	20		3	26
6806	A. M. B.	F.	England .....	1		27		4	7
6854	A. N. V.	F.	France .....		10			2	6
4054	L. L.	F.	Ireland .....	10			7	10	
6905	C. I.	F.	U S A .....	1	10			8	14
6932	J. M.	M.	Ireland .....	1	9			3	2
6929	L. O.	F.	U S A .....	1	2			7	12
3915	M. R.	F.	England .....	4			7	7	16
6883	E. A. C.	F.	.....	5				1	26
6980	Y. K.	M.	Finland .....		7	11		3	23
7023	H. P.	M.	England .....	1	2			3	25
7019	L. D.	M.	China .....		2	19			7
7040	H. D.	M.	Scotland .....	1	4			1	21
7016	E. W.	M.	Newfoundland .....	1	6			6	7
7046	C. S.	M.	U S A .....	2	1	11		2	7
7070	L. Q.	M.	China .....	2				4	19
6970	A. S.	F.	England .....	2				7	20
6618	M. G.	F.	Newfoundland .....			21	1	3	11
7093	A. S.	M.	Denmark .....	1	4	12		3	
7159	R. S.	M.	Scotland .....	1		8		2	15
7146	N. Y. W.	F.	England .....		10	8		3	
6720	M. R.	F.	.....	2	6		1		4
2472	D. Z.	M.	Greece .....	2			11	8	3
6540	E. W.	M.	Sweden .....		5			9	25
6312	F. F. D.	M.	Australia .....		10	23	1	3	3
6884	J. C.	M.	Scotland .....	1	11			4	25

## MENTAL HOSPITAL, ESSONDALE.

BALANCE-SHEET, MARCH 31ST, 1922.

*Assets.*

Land .....	\$ 111,978 13
Buildings .....	004,707 95
Furniture and fixtures .....	36,008 28
Plant and equipment .....	52,990 59
Inventories—	
Provisions .....	\$2,705 42
Clothing .....	5,242 66
Furniture and fixtures .....	2,765 17
Coal .....	6,849 27
Maintenance and repairs .....	5,065 63
	22,658 15
Deficit (cost of operations, 1921-22) .....	258,663 44
	<u>\$1,087,006 54</u>

*Liabilities.*

Government of British Columbia .....	\$1,087,006 54
--------------------------------------	----------------

## PROFIT AND LOSS, MARCH 31ST, 1922.

Salaries .....	\$115,377 91
Office supplies .....	2,936 02
Travelling expenses .....	950 70
Fuel, light, water, and power .....	36,349 87
Maintenance and repairs .....	20,252 28
Furniture and fixtures .....	12,203 99
Provisions .....	96,038 30
Clothing and boots .....	23,908 88
Medical and surgical supplies .....	3,112 77
Examinations, committals, and transportation .....	326 95
Incidentals and unforeseen .....	6,692 70
Patient-labour .....	\$ 19,408 00
Collections to Treasury .....	43,078 91
Net operating cost for year .....	258,663 44
	<u>\$321,150 35</u>
	<u>\$321,150 35</u>

## MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1922.

*Assets.*

Land .....	\$ 12,100 00
Buildings .....	220,705 00
Furniture and fixtures .....	14,048 49
Implements and live stock .....	3,877 40
Airing and recreation court .....	750 00
Inventories—	
Groceries .....	\$483 82
Clothing .....	694 40
Fuel .....	90 00
Miscellaneous .....	568 98
	1,827 20
Deficit (cost of operations, 1921-22) .....	43,597 31
	<u>\$305,905 40</u>

*Liabilities.*

Government of British Columbia .....	\$305,905 40
--------------------------------------	--------------

## PROFIT AND LOSS, MARCH 31ST, 1922.

Salaries .....	\$ 16,608 43
Office supplies .....	356 43
Travelling expenses .....	88 09
Fuel, water, light, and power .....	6,634 85
Maintenance and repairs .....	2,842 77
Furniture and fixtures .....	688 81
Provisions .....	12,383 94
Clothing .....	3,807 19
Medical and surgical .....	483 98
Examinations, committals, and transportation .....	284 55
Incidentals .....	3,681 82
Collections to Treasury .....	\$ 4,263 65
Net cost of operations .....	43,597 31
	<u>\$ 47,860 96</u>
	<u>\$ 47,860 96</u>

TABLE B.1—SHOWING ANALYSIS OF THE GROSS PAPER CAPITAL COST

Year	Salaries.	Office Supplies.	Traveling Expenses.	Fuel, Water, Light.	Repairs and Renewals.	Machinery and Furniture, Bedding, etc.	Provisions.	Clothing Boots and Shippers.	Medical and Surgical Supplies.	Examination, and Transportation.	Incidentals and Unforeseen.	Total Gross.
1918, New Westminster	\$102 815	\$2 133	\$0 097	\$27 186	\$1 706	\$0 517	\$ 99 980	\$ 7 103	\$2 102	\$4 103	\$8 694	\$287 47
1918, Escondale	96 777	3 000	0 482	33 379	5 849	8 438	118 888	17 235	1 063	0 000	9 200	235 03
1919-20, New Westminster (15 months)	104 789	4 375	0 581	45 704	19 216	10 052	133 699	5 467	5 061	14 230	13 806	420 970
1919-20, Escondale (16 months)	153 830	3 812	1 218	47 000	31 584	12 414	170 575	27 468	2 118	1 466	13 856	473 381
1920-21, Saanich (373 days)	180 560	4 954	3 372	41 927	15 894	10 330	140 601	26 270	1 931	6 183	34 708	446 726
1920-21, New Westminster	170 462	3 535	0 513	39 685	20 983	18 365	122 845	17 038	6 392	13 549	18 069	411 446
1920-21, Escondale	132 321	3 754	1 399	35 996	21 890	13 687	147 415	35 304	3 037	0 279	8 542	403 524
1921-22, Saanich	153 924	2 070	1 783	54 736	30 275	6 654	131 475	31 359	5 173	0 140	61 481	479 470
1921-22, New Westminster	144 035	3 970	0 497	44 914	17 728	14 369	86 339	4 359	4 698	14 948	18 000	333 793
1921-22, Escondale	129 691	3 297	1 067	40 826	22 747	13 707	107 869	30 224	2 466	0 367	7 617	290 708
1921-22, Saanich	138 346	2 969	0 733	55 268	23 679	5 737	103 156	31 713	4 031	2 370	30 669	398 671

TABLE C.—SHOWING THE TOTAL EXPENDITURE OF THE MENTAL HOSPITAL ANNUALLY SINCE ITS INCEPTION, ANALYSED UNDER ITS VARIOUS HEADINGS.

Year.	Salaries.	Provisions.	Clothing.	Fuel and Light.	Furniture (estimated).	Medicines, etc.	Miscellaneous.	Total of Current Expenditure.	Expenditure on Capital Account.			
									New Furniture.	Library.	Surgeal Instruments.	Lands and Works.
1872-87.	\$91,899 70	\$39,567 24	\$6,462 84	\$9,317 03	\$5,231 62	\$2,307 04	\$6,131 53	\$181,042 26	\$2,600 00	.....	.....	\$917 26
1888.	9,399 96	4,803 67	360 17	1,103 86	247 24	165 60	180 66	10,261 06	.....	.....	.....	224 24
1889.	9,390 62	4,214 19	613 73	1,922 60	293 69	147 76	175 80	16,657 78	.....	.....	.....	625 56
1890.	9,575 13	4,945 67	710 64	1,363 52	315 23	191 90	563 96	17,577 80	2,800 00	.....	.....	2,181 01
1891.	10,590 28	6,608 67	439 68	2,449 09	406 84	226 31	1,086 66	21,757 03	900 00	.....	.....	1,093 96
1892.	11,803 83	7,106 64	587 48	2,571 26	418 82	226 19	804 15	23,518 37	.....	.....	.....	433 98
1893.	12,790 28	7,172 63	729 38	3,029 00	452 56	362 08	1,369 18	25,904 98	660 00	.....	.....	170 23
1894.	13,044 16	8,492 63	771 05	2,769 87	442 69	212 86	782 67	26,485 83	1,500 00	.....	.....	1,128 28
1895.	14,902 47	9,963 64	1,611 96	3,324 54	419 01	502 90	963 47	31,687 89	1,500 00	.....	.....	1,915 23
1896.	16,829 76	9,938 22	1,079 08	3,479 46	439 36	623 24	1,511 05	32,091 40	800 00	.....	.....	1,848 38
1897.	20,042 31	15,032 71	1,853 13	4,725 96	557 97	728 73	2,298 45	46,420 25	2,700 00	.....	.....	2,350 30
1898.	25,658 16	18,611 05	1,862 13	7,090 35	698 98	1,017 57	1,991 64	59,345 65	2,400 00	.....	.....	1,806 10
1899.	28,224 96	17,663 60	2,203 97	7,807 15	621 96	415 10	2,510 46	69,349 20	2,400 00	.....	.....	5,175 20
1900.	25,945 89	18,192 13	2,359 80	4,993 07	875 30	354 28	2,806 03	55,345 65	1,723 70	.....	.....	5,561 42
1901.	27,362 37	19,222 60	2,409 34	4,900 22	1,077 73	634 16	3,226 04	69,353 57	1,463 48	.....	.....	8,428 70
1902.	27,942 30	18,098 19	2,409 34	6,271 55	1,074 84	738 85	3,226 04	69,353 57	1,463 48	.....	.....	3,981 72
1903.	30,738 95	21,037 96	2,043 45	6,110 76	1,300 23	603 49	3,764 02	81,342 07	1,711 84	.....	.....	4,683 98
1904.	33,243 80	19,808 19	1,934 15	5,995 32	1,337 63	453 41	3,764 02	86,596 69	1,305 76	.....	.....	9,410 66
1905.	37,384 21	20,828 99	2,430 64	6,852 81	1,293 69	653 63	4,488 15	90,260 49	6,646 84	.....	.....	10,775 10
1906.	44,026 20	21,152 49	2,924 77	8,652 81	1,463 53	441 69	6,498 15	98,586 32	10,300 00	.....	.....	16,815 10
1907.	49,665 85	28,142 65	4,298 91	9,816 11	1,414 37	653 09	7,076 73	103,900 44	10,300 00	.....	.....	12,465 08
1908.	54,049 80	27,278 49	4,467 29	12,076 62	1,200 92	1,200 92	7,076 73	108,782 50	11,169 78	.....	.....	14,429 02
1909.	62,453 00	37,229 86	7,833 67	12,076 62	1,318 68	1,105 82	7,076 73	120,624 06	4,477 21	.....	.....	13,144 06
1910.	67,765 68	41,651 72	6,191 33	13,969 72	2,008 08	1,267 49	10,669 16	119,669 81	4,697 77	.....	.....	17,701 00
1911.	66,359 76	29,767 27	5,191 73	13,969 99	208 70	308 80	5,432 23	121,079 84	46,880 64	.....	.....	14,904 63
1912. New Westminster.	35,953 98	17,271 35	2,117 73	9,069 99	358 03	1,268 08	9,157 62	62,561 43	1,937 31	.....	.....	4,528 37
1913. Escondale. (9 mos.)	66,381 62	38,204 11	1,455 28	11,768 11	.....	969 58	15,074 46	123,021 70	8,841 31	.....	.....	6,910 88
1914. Saanich.	65,362 60	36,525 61	7,885 71	14,168 66	2,026 29	864 23	17,288 49	136,052 21	1,937 31	.....	.....	8,693 89
1915. Escondale.	87,217 21	33,174 90	3,902 49	10,469 03	639 07	777 94	9,433 33	165,698 37	2,418 80	.....	.....	14,402 82
1916. New Westminster.	56,601 35	39,294 07	11,242 29	17,069 96	3,154 13	263 96	19,849 12	185,698 37	2,418 80	.....	.....	3,455 80
1916. Escondale.	56,615 64	47,901 27	5,639 40	9,766 36	.....	1,275 64	13,346 21	124,124 66	.....	.....	.....	10,516 80
1917. New Westminster.	59,862 30	57,284 26	13,555 03	16,769 02	3,415 42	678 69	14,708 91	166,231 61	1,611 63	.....	.....	.....

Above system discontinued in 1917. See new Table G.I. below.



TABLE C1—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR YEAR ANALYSED UNDER ITS VARIOUS HEADINGS

Year.	Salaries.	Office Sup- plies and Postage	Travelling Expenses.	Fuel, Water, Light and Power	Repairs and Renewals.	Furniture and Fixtures, Dishes, etc.	Provisions.	Clothing, Boots, and Slippers.	Medical and Surgical Supplies.	Examination, Hospital, and Trans- portation.	Incidentals and Unforeseen	Total Gross.
1918, New Westminster	\$60,185 83	\$1,248 42	\$ 57 32	\$15,913 89	\$2,160 74	\$5,588 44	\$58,531 74	\$ 4,157 50	\$1,230 01	\$2,401 62	\$5,089 33	\$158,574 85
1918, Essondale	72,853 08	2,238 13	303 14	25,120 54	4,403 10	6,351 27	89,490 23	12,874 41	1,252 08	44 75	6,875 64	222,997 37
1919-20, New Westmin- ster (15 months)	94,878 17	2,459 16	326 40	25,741 44	10,801 50	5,630 38	75,097 52	3,073 27	2,844 64	7,998 75	7,700 07	236,631 90
1919-20, Essondale (15 months)	117,736 67	2,879 47	920 30	35,512 26	23,860 37	9,380 10	133,305 18	20,766 40	1,601 14	1,107 67	10,469 43	357,630 99
1919-20, Saanich (173 days)	14,531 52	448 35	305 12	3,794 84	1,438 56	935 58	12,725 70	2,377 75	174 86	559 65	3,141 35	40,433 28
1920-21, New Westmin- ster	85,383 61	2,000 14	291 39	22,820 07	11,012 85	10,421 97	60,711 30	9,668 82	3,027 47	7,689 08	10,253 40	233,466 76
1920-21, Essondale	111,370 33	3,131 52	1,167 84	30,025 06	18,958 68	11,332 97	122,960 16	29,447 19	2,533 64	252 90	7,125 46	336,585 35
1920-21, Saanich	16,726 99	224 99	193 75	5,948 25	3,200 69	607 84	14,287 41	3,407 80	562 19	15 30	6,681 16	61,995 87
1921-22, New Westmin- ster	85,867 99	2,769 35	298 18	29,712 30	10,567 17	8,805 23	51,464 33	2,616 60	2,790 47	8,909 28	10,729 49	210,897 45
1921-22, Essondale	115,377 91	2,936 02	950 70	36,349 87	20,262 20	12,203 09	96,038 30	26,808 88	3,112 77	206 95	6,692 70	321,150 35
1921-22, Saanich	16,608 43	356 43	88 09	6,034 95	2,842 77	683 81	12,383 94	3,807 19	463 86	284 55	3,681 82	47,860 86

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF INSANE PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—		
Total maintenance vouchers		\$212,386 00
Colony Farm Produce Account		18,135 28
Mental Hospital, Essondale Account		75 00
March 31, 1921. Inventory, maintenance and repairs		195 17
" " " furniture and fixtures		3,015 20
" " " provisions		3,679 11
" " " clothing		4,924 86
" " " miscellaneous		235 23
		\$242,645 94
Less Tailor Account for Essondale	\$12,701 50	
" Tailor Account for Saanich	2,000 50	
" Hogman's salary, Colony Farm	600 00	
" plants, etc., for Essondale	504 30	
" provisions for Essondale	107 09	
" supplies for Colony Farm	129 69	
" Shoemaker Account for Essondale	149 00	
" patient-labour, Colony Farm	1,800 00	
" March 31, 1922. Inventory, maintenance and repairs	3,301 58	
" " " furniture and fixtures	4,279 93	
" " " provisions	2,456 42	
" " " clothing	5,366 93	
" " " incidentals and unforeseen	41 55	
		33,558 49
Total, Public Hospital for Insane, New Westminster		\$209,087 45
Provincial Mental Hospital, Essondale—		
Total maintenance vouchers		\$286,088 72
Colony Farm Produce Account		40,968 98
Colony Farm, miscellaneous		1,313 42
New Westminster Hospital, Tailor Account		12,701 50
" " Shoemaker Account		140 00
" " miscellaneous		611 39
March 31, 1921. Inventory, fuel, water, light, and power		795 20
" " " maintenance and repairs		963 77
" " " furniture and fixtures		3,300 83
" " " provisions		2,335 50
" " " clothing		6,798 55
		\$357,086 86
Less supplies to New Westminster	\$ 75 00	
" supplies to S.C.R. Department	15 00	
" coal to Colony Farm	2,867 74	
" board to farm employees	9,900 00	
" sundry supplies to Colony Farm	310 62	
" patient-labour	19,408 00	
" March 31, 1922. Inventory, fuel,	6,849 27	

Carried forward..... \$39,485 63 \$357,086 86 \$209,087 45

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF INSANE PATIENTS IN THE THREE INSTITUTIONS—Continued.

<i>Brought forward</i> .....	\$39,485 63	\$357,036 86	\$209,087 45
Provincial Mental Hospital, Essondale—Continued.			
<i>Less</i> March 31, 1922. Inventory, maintenance and repairs .....	5,065 63		
" " " " furniture and fixtures .....	2,765 17		
" " " " provisions .....	2,705 42		
" " " " clothing .....	5,242 66		
		55,294 51	
Total, Provincial Mental Hospital, Essondale .....			301,742 35
Mental Home, Saanich—			
Total maintenance vouchers .....	\$ 47,912 89		
New Westminster Institution, Tailor Account .....	2,060 50		
Colony Farm, live stock, etc. ....	1,122 25		
March 31, 1921. Inventory, furniture and fixtures .....	106 67		
" " " " provisions .....	305 81		
" " " " clothing, etc. ....	596 14		
" " " " medical and surgical .....	25 00		
		\$ 52,129 26	
<i>Less</i> March 31, 1922 Inventory, fuel .....	\$ 90 00		
" " " " provisions .....	483 82		
" " " " clothing .....	694 40		
" " " " miscellaneous .....	558 98		
" live stock, etc., transferred to Asset Account .....	2,441 10		
		4,268 30	
Total Mental Home, Saanich .....			47,860 96
Total operating expense for the three institutions, New Westminster, Essondale, and Saanich .....			\$558,690 76
<i>Less</i> collections remitted to Treasury—			
Public Hospital for the Insane, New Westminster .....	\$38,409 52		
Provincial Mental Hospital, Essondale .....	43,078 91		
Mental Home, Saanich .....	4,263 65		
		85,752 08	
Total net expense for the three institutions .....			\$472,938 68
Total average population for the three institutions, 1,606.45, showing a net <i>per capita</i> cost at the rate of \$294 40 per year, or 50¢ cents per day.			

TABLE E.—EXPENSE AND REVENUE STATEMENT OF THE NEW WESTMINSTER HOSPITAL FOR 12 MONTHS ENDING MARCH 31st, 1922.

<i>Operating Expense Accounts.</i>			
Operating expenditure by voucher—			
Salaries—			
Medical and clerical staff .....	\$11,018 97		
Other employees .....	78,202 02		
		\$ 90,120 99	
<i>Carried forward</i> .....			\$ 90,120 99

TABLE E.—EXPENSE AND REVENUE STATEMENT OF THE NEW WESTMINSTER HOSPITAL FOR 12 MONTHS ENDING MARCH 31st, 1922—Continued.

<i>Operating Expense Accounts—Continued.</i>			
<i>Brought forward</i> .....			\$ 90,120 99
Operating expenditure by voucher—Continued.			
Office supplies, etc.—			
Books and journals .....	\$ 433 85		
Postage and office supplies .....	1,289 99		
Telephone and telegrams .....	642 51		
			2,366 85
Travelling expenses .....			296 18
Fuel, water, light, and power—			
Fuel .....	\$21,389 85		
Water .....	2,383 52		
Light and power .....	2,938 89		
			26,712 36
Maintenance and repairs—			
Repairs and renewals .....	\$13,119 07		
Janitors' supplies .....	983 81		
			14,102 88
<i>Furniture and fixtures—</i>			
Bedding .....	\$ 4,635 12		
Furniture and fixtures .....	3,897 46		
Miscellaneous .....	1,297 38		
			9,829 96
Provisions—			
Groceries and flour .....	\$25,944 22		
Meats .....	7,209 32		
Fish .....	2,838 75		
			35,990 29
Uniforms and clothing—			
Clothing .....	\$12,447 25		
Boots and slippers .....	1,922 42		
			14,369 67
Medical and surgical supplies—			
Medicines and drugs .....	\$ 2,316 37		
Surgical instruments .....	483 10		
			2,799 47
Examinations, committals, and transportation—			
Examinations .....	\$ 839 00		
Committals .....	40 00		
Transportation .....	8,030 23		
			8,909 23
Incidentals and unforeseen—			
Amusements .....	438 00		
Gratuities .....	354 20		
Funerals .....	475 00		
Auto-tires .....	292 29		
Auto-repairs .....	554 58		
Gasolene and oils .....	1,063 08		
Tools and implements .....	759 66		
Freight and cartage .....	41 72		
Miscellaneous .....	2,920 18		
			6,888 03
Total expenditure per year by voucher .....			\$212,886 10
<i>Carried forward</i> .....			\$212,886 10

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDING MARCH 31st, 1922—Continued.

<i>Operating Expense Accounts—Continued.</i>		
<i>Brought forward</i>	\$ 39,76	76
<i>Operating expenditure by voucher—Continued.</i>		
<i>Uniforms and clothing—</i>		
Clothing	\$ 1,535	95
Boots and slippers	300	00
	1,844	95
<i>Medical and surgical supplies—</i>		
Medicines and drugs	\$ 379	08
Surgical supplies	79	92
	458	98
<i>Examinations, committals, and transportation</i>		
	284	55
<i>Incidentals and unforeseen—</i>		
Amusements	\$ 223	00
Funerals	49	50
Auto-repairs	42	40
Gasoline and oils	2	05
Tools and implements	24	19
Freight and cartage	21	55
Miscellaneous	5,196	97
	5,559	65
<i>Total expenditure for year by voucher</i>	\$ 47,912	89
<i>Institution Trading Accounts—</i>		
New Westminster Hospital—Clothing and uniforms	2,000	50
Colony Farm—Sundry supplies	1,122	25
	3,122	75
	51,095	64
<i>Summary of Profit and Loss Accounts.</i>		
	Yearly	Per Capita
Salaries	\$16,608	43
Expenses—	\$138	346
Office supplies	356	43
Travelling expenses	88	09
Fuel, water, light, and power	6,634	95
Maintenance and repairs	2,842	77
Furniture and fixtures	688	81
Provisions	12,383	94
Clothing	3,807	10
Medical and surgical supplies	453	98
Examinations, committals, and transportation	284	55
Incidentals and unforeseen	3,681	82
	2,969	73
	55,208	23
	23,670	5,787
	103,156	31,713
	4,031	2,370
	30,600	8,200
<i>Total gross expenditure</i>	\$47,800	96
<i>Less Revenue Account (maintenance of patients)</i>	4,263	65
<i>Net cost to Government for maintenance of patients</i>	\$43,537	31

*Remarks.*

Total patients in residence, March 31st, 1922	120
Daily average population for year	120.05
Gross maintenance per capita cost per year	\$398.67
"    "    "    per day	1.002
Net maintenance per capita cost per year	363.15
"    "    "    per day	.995

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873.....	\$1,440	99.	1893.....	\$ 1,583	40	1913.....	\$40,756	56
1874.....	680	00	1894.....	2,709	53	1914.....	42,731	83
1875.....	1,342	60	1895.....	4,409	23	1915, New West.	18,044	21
1876.....	730	31	1896.....	3,741	71	1915, Essondale	18,329	72
1877.....	799	91	1897.....	3,816	30	1916, New West.	18,135	91
1878.....	479	42	1898.....	4,003	79	1916, Essondale.	21,829	74
1879.....	867	58	1899.....	4,769	04	1917, New West.	21,435	93
1880.....	1,433	04	1900.....	6,893	33	1917, Essondale.	25,350	09
1881.....	614	99	1901.....	12,800	76	1918, New West.	35,169	88
1882.....	565	18	1902.....	10,926	23	1918, Essondale.	32,100	14
1883.....	298	24	1903.....	13,639	64	1919-20, N. West.	45,021	08
1884.....	98	35	1904.....	15,004	22	1919-20, Es'dale	53,740	40
1885.....	50	00	1905.....	16,813	78	1919-20, Saanich	3,215	39
1886.....	720	58	1906.....	19,058	42	1920-21, N. West.	39,323	55
1887.....	750	00	1907.....	20,753	35	1920-21, Es'dale	46,418	81
1888.....	220	00	1908.....	25,807	83	1920-21, Saanich	3,580	31
1889.....	599	24	1909.....	25,845	65	1921-22, N. West.	38,409	52
1890.....	761	15	1910.....	28,137	38	1921-22, Es'dale	43,078	91
1891.....	2,418	43	1911.....	30,100	20	1921-22, Saanich	4,263	65
1892.....	2,418	43	1912.....	35,151	97			

TAILOR'S REPORT, 1921-22.

ESSONDALE.

<i>Uniforms—</i>	
108 suits at \$55	\$ 5,940 00
102 pairs pants at \$15	1,530 00
	\$ 7,470 00
<i>Clothing for patients—</i>	
226 suits at \$19	\$ 4,294 00
2 suits at \$22	44 00
52 coats at \$12.50	650 00
24 cottonade coats at \$3.50	84 00
15 vests at \$3	45 00
7 pairs pants at \$6.50	45 50
	5,162 50
<i>Repairs—</i>	
2,237 coats at 50 cents	\$ 1,118 50
1,209 vests at 30 cents	362 70
3,703 pairs pants at 40 cents	1,481 20
	2,962 40
<i>Miscellaneous work—</i>	
18 pairs boys' pants at \$2.50	\$ 45 00
12 chair-seats at \$2	24 00
Sundry repairs, dressings, etc.	35 00
	104 00
	\$15,698 90

COLQUITZ.

<i>Uniforms—</i>	
12 suits at \$55	\$ 660 00
10 pairs pants at \$15	150 00
	\$ 810 00
<i>Carried forward</i>	\$ 810 00

## SUPPLIES, NEW WESTMINSTER.

## FRUIT PUT UP, 1921-22.

	Quarts.		Quarts.
Apple jelly .....	40	Gooseberries .....	30
Red-currant jelly .....	25	Raspberries .....	23
Cherries .....	52	Red currants .....	36
Strawberries .....	40	Plums .....	72
Rhubarb .....	90	Pears .....	22

## PICKLES PUT UP, 1921-22.

	Quarts.
Tomato .....	50

## SUPPLIES RECEIVED FROM HOME FARMER, 1921-22.

Dressed chicken, lb. ....	292¾	Dressed pork, lb. ....	10,976
Dressed duck, lb. ....	330¾	Fresh eggs, doz. ....	1,164

## GARDEN PRODUCE, 1921-22.

## Fruit

Apples .. .. .	4,102 lb	Raspberries .....	204 lb.
Cherries .. .. .	125 "	Gooseberries .....	386 "
Strawberries .....	761 "	Plums .....	550 "

## Vegetables.

Beets .....	2,307 lb.	Onions, cooking .....	2,524 lb.
Beans, green .....	106 "	Parsnips .....	6,000 "
Chard .....	1,434 "	Parsley .....	34 bunches.
Carrots .....	5,540 "	Peas, green .....	70 lb.
Cabbage .....	18,874 "	Potatoes, early .....	1,176 "
Cauliflower .....	60 "	" late .....	13,780 "
Celery .....	40 heads	Rhubarb .....	4,542 "
Corn, green .....	930 doz.	Tomatoes, ripe .....	" "
Cucumbers .....	55 "	" green .....	1,265 "
Lettuce .....	305 heads	Turnips .....	1,978 "
Onions, green .....	484 lb.	Vegetable marrow .....	1,601 "

## SUPPLIES, SAANICH.

## FARM AND GARDEN PRODUCE, MENTAL HOME, COLQUITZ, 1921-22.

## Vegetables and Feed.

Apples .....	1,342 lb.	Onions, dry .....	2,355 lb.
Beans, broad .....	53 "	Parsnips .....	3,115 "
" dwarf .....	446 "	Peas, green .....	362 "
Cabbage .....	2,687 "	Pears .....	164 "
" red .....	158 "	Potatoes .....	42,761 "
Carrots .....	13,671 "	Rhubarb .....	1,115 "
Cauliflower .....	579 heads.	Radishes .....	373 bunches.
Citrons .....	66 lb.	Raspberries .....	49 lb.
Corn, sweet .....	1,025 ears.	Swiss chard .....	350 "
Crabs .....	143 lb.	Tomatoes .....	751 "
Celery .....	270 heads.	Turnips, white .....	135 "
Cucumbers .....	77 "	" swede .....	3,049 "
Kale .....	230 lb.	Black-caps .....	37 "
Lettuce .....	2,180 heads.	Beets .....	1,821 "

## FARM AND GARDEN PRODUCE, MENTAL HOME, COLQUITZ, 1921-22—Continued.

## Vegetables and Feed—Continued.

Leeks .....	223 bunches.	Hay, oat .....	30,000 lb.
Melons .....	20	„ timothy .....	4,000 „
Marrows .....	59	Roots .....	30,000 „
Onions, green .....	638 bunches		
Seeds, miscellaneous .....	\$ 45 90	By Vegetables and feed .....	\$1,758 86
potatoes .....	00 00		
Manure .....	164 00		
Fertilizer, patent .....	86 50		
Profit .....	1,402 46		
	<u>\$1,758 86</u>		<u>\$1,758 86</u>

Dairy ( $\frac{1}{2}$  Cows).

Maintenance .....	\$ 631 00	Milk produced, 31,803.7 lb. ....	\$1,101 86
Profit .....	470 86		
	<u>\$1,101 86</u>		<u>\$1,101 86</u>
By Profit, milk .....	\$470 86		
Heifer calves to Colony Farm, 2 at \$100 .....	200 00		
	<u>\$670 86</u>		<u>\$670 86</u>

## Piggery.

Maintenance .....	\$458 65	Dressed pork .....	\$619 44
Profit .....	346 39	Increase stock .....	185 60
	<u>\$805 04</u>		<u>\$805 04</u>

## Chickens.

Maintenance .....	\$209 70	Eggs and poultry .....	\$412 99
Profit .....	287 04	Increase stock .....	83 75
	<u>\$496 74</u>		<u>\$496 74</u>

Eggs, 692 $\frac{1}{2}$  dozen; dressed fowl, 220 lb.

## Rabbits.

Maintenance .....	\$103 50	Dressed rabbit .....	\$224 90
Profit .....	187 90	Increase stock .....	66 50
	<u>\$291 40</u>		<u>\$291 40</u>

## Summary.

To Profit, vegetables and feed .....	\$1,402 46
„ dairy .....	670 86
„ piggery .....	346 39
„ chickens .....	287 04
„ rabbits .....	187 90
	<u>\$2,894 65</u>

N.B.—All prices are based on wholesale market value on day of consumption.

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
215.	COLONY FARM AND NURSERY, ESSONDALE—Continued.	
	Brought forward .....	\$ 36,046 81 \$ 486,453 56 \$ 159,020 71
Expenses—Continued.		
Maintenance and Repairs of Buildings:		
	Anderson & Lusby, \$293.75; Beatty Bros., Ltd., \$5.17; B.C. Brush Works, Ltd., \$133; B.C.E.R. Co., Ltd., \$1.75; J. Brookes Woodworking Co., Ltd., \$25; Brunette Sawmills, Ltd., \$23.34; Canadian Fairbanks-Morse Co., Ltd., \$15.12; Canadian Western Lumber Co., Ltd., \$653.88; Chapman's Motor Cartage Co., Ltd., 75c.; Crane, Ltd., \$9.50; Cunningham Hardware Co., \$12.93; Dairy Machinery Co., \$4.50; DeLaval Co., Ltd., \$13.16; Dominion Express Co., \$1; M. Dumond, \$55.25; Fleck Bros., \$40.24; Fraser River Pile Driving Co., Ltd., \$661.85; Gilley Bros., Ltd., \$699; Gurney Foundry Co., Ltd., \$72.06; Gutta Percha & Rubber, Ltd., \$69.87; Hargreaves (Canada), Ltd., \$14.28; R. Hoffmeister, \$67.35; Hunter-Henderson Paint Co., Ltd., \$31.30; Hyslop Hardware Co., \$47.75; Imperial Welding Co., \$8; James & McCluchart, Ltd., \$48.93; C. H. Jones & Son, Ltd., \$10.33; Mackenzie & Co., \$9.19; H. Morey, & Co., \$9.50; C. Moulton, \$160.89; Northern Electric Co., Ltd., \$122.83; W. N. O'Neil Co., Ltd., \$9.31; T. Owens, \$4.50; Rankin & Cherrill, \$6; Ritchie Bros., \$31.35; Robertson Godson Co., Ltd., \$94.26; T. H. Smith Co., Ltd., \$4.50; Smith, Davidson & Wright, Ltd., \$22.50; Spring & Sibley, \$46.93; Thurston & Flavell, Ltd., \$74.40; T. J. Trapp & Co., Ltd., \$549.79; Webb & Gifford, \$55.29; C. A. Welsh, Ltd., \$77.07; Westminster Iron Works, Ltd., \$58.13; A. R. Williams Machinery Co., Ltd., \$1.03; pay-lists, \$729.40 .....	5,116 81
	Provisions:	
	Mental Hospital, Essondale, board and lodgings for employees .....	9,960 00
	Feed for Stock:	
	Brackman-Ker Milling Co., Ltd., \$9,517.60; C.P.R. Co., \$13; R. L. Fisher, \$296.80; G.N. Railway, \$500.64; Kelly, Douglas & Co., \$128.47; Mainland Navigation Co., \$45.30; W. J. Park, \$135; F. T. Parmiter, \$540; Ramsay Bros. & Co., Ltd., \$43.77; E. Sabourin, \$1,306; Scott & Peden, \$52.24; T. J. Trapp & Co., Ltd., \$48; Triangle Chemical Co., Ltd., \$18.53; C. Turner, \$12.95; United Grain Growers (B.C.), Ltd., \$2,790.24; Vancouver Milling & Grain Co., Ltd., \$2,336.31; Vernon Feed Co., \$40.40; C. A. Welsh, Ltd., \$66.09; Westminster Brewery, Ltd., \$249; Westminster Grain Co., \$4,631.02 .....	23,131 41
	Fertilizer and Seed:	
	Brackman-Ker Milling Co., Ltd., \$1,859.30; J. Brand & Co., \$66.20; Ritchie Bros. & Co., \$218.05; Triangle Chemical Co., \$972.21; Vancouver Milling & Grain Co., Ltd., \$342.85; Victoria Chemical Co., Ltd., \$1,410.00 .....	4,568 51
	Testing Cows:	
	C.P.R. Co., \$1.50; L. A. Mitchell, \$337.50; McGougan, \$22.50; C. G. Newlands, \$252.50; G. Robinson, \$110; W. Scouten, \$35; Victoria Chemical Co., Ltd., \$16.65; E. Young, \$55 .....	830 65
	Carried forward .....	\$ 79,954 19 \$ 486,453 56 \$ 159,020 71

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
215.	COLONY FARM AND NURSERY, ESSONDALE—Continued.	
	Brought forward .....	\$ 79,954 19 \$ 486,453 56 \$ 159,020 71
Expenses—Continued.		
Incidentals and Contingencies:		
	Anderson & Lusby, \$89.27; Begg Motor Co., Ltd., \$1.50; Blue Funnel Motor Co., \$1.25; B.C. Brush Works, Ltd., \$56.76; B.C.E.R. Co., Ltd., \$12.98; Brown, Fraser & Co., Ltd., \$370; Canadian Bank of Commerce, 15c.; Canadian Co-op. Wool Growers, Ltd., \$2.03; Canadian Fairbanks-Morse Co., Ltd., \$261.20; Canadian Live Stock Record, \$3.06; Canadian National Records, \$9.88; C.P.R. Co., \$84.66; Chapman's Motor Cartage, \$5; Columbian Co., Ltd., \$7.20; Cooper & Aberson, \$12.15; G. Cunningham, \$7.50; H.M. Customs, \$4.14; Dairy Machinery Co., \$11; A. J. Damman, \$140; S. J. Davison, \$4; DeLaval Co., Ltd., \$386.05; Dominion Express Co., \$8.65; H. Dorling, \$5.05; M. Dumond, \$54.82; Farm & Home, \$42; Fisher Drug Co., \$6.45; M. H. Gardner, \$2.34; Garth Co., \$4c.; Germaey Tire Co., \$27.80; Gilley Bros., Ltd., \$49; G.N. Railway Co., \$66.85; F. T. Hill, \$14.15; Holstein-Friesian Association, \$122.01; Hunter-Henderson Paint Co., Ltd., \$8.50; Hyslop Hardware Co., \$878.18; Imperial Oil, Ltd., \$718.35; Imperial Welding Co., \$4; T. H. Jagger, \$788.50; C. H. Jones & Son, Ltd., \$43; H. T. Kirk, \$29.00; Kloepter Hardware Co., \$90.75; Lands Department, \$8.75; Mainland Navigation Co., Ltd., \$5.30; Mainland Transfer, \$3.33; Merchants, Ltd., \$190.75; Millens (B.C.), Ltd., \$5.25; W. J. Moore, \$218.75; H. A. Moyer, \$9.96; McColl Bros., Ltd., \$5.75; National Drug & Chemical Co., Ltd., \$18.28; T. Owens, \$71.75; Pacific Box Co., Ltd., \$9.50; City of Port Coquitlam, \$517.32; postage, \$12.09; F. & T. Raper, \$15; Reliable Transfer Co., \$5; Richmond Cow-testing Association, \$10; Roovers Bros., \$7.09; E. Roselli, 50c.; H. Ryall, \$159.10; J. Frye Smith Co., Ltd., \$25.46; T. H. Smith & Co., Ltd., \$13.50; C. C. Snowdon, \$62.37; Steyens Companies, \$4.58; Storey & Campbell, Ltd., \$247.15; Swift Canadian Co., Ltd., \$15.70; J. A. Teпоorten, Ltd., \$16.50; R. Terrill, \$27.50; T. J. Trapp & Co., Ltd., \$503.02; Vancouver Drug Co., \$1.20; Victoria Chemical Co., Ltd., \$14.82; C. A. Welsh, Ltd., \$69.17; West Disinfecting Co., \$243.25; Westminster Iron Works, Ltd., \$9.30 .....	7,053 59
	Total expenditure, Colony Farm, Essondale .....	87,012 78
216.	MENTAL HOME (SAANICH), COLQUITZ.	
	Salaries (\$16,608.43):	
	Supervisor .....	\$ 1,440 00
	Visiting Physician .....	1,200 00
	Visiting Dentist .....	180 00
	Sundry employees .....	13,788 43
		\$ 16,608 43
	Expenses (\$31,304.46)	
	Office Supplies, etc.:	
	B.O. Telephone Co., \$126.70; C.P.R. Co., \$33.33; Colonist P. & P. Co., Ltd., \$16.80; King's Printer, .....	
	Carried forward .....	\$ 16,608 43 \$ 573,466 34 \$ 159,020 71

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
216.	MENTAL HOME (SAA-NICH), COLQUITZ—Continued.	\$573,466 34 \$ 159,020 71
	Brought forward .....	\$ 16,608 45
Expenses—Continued.		
Office Supplies, etc.—Continued.		
	\$150 70; Macey-Abell Co., Ltd., \$1130; postage, \$30; Times P. & P. Co., Ltd., \$17 60 .....	356 45
Travelling Expenses:		
	G. Farrant, \$25 75; sundry employees, \$135 44 ..	164 10
Fuel, Light, and Water:		
	B.C.E.R. Co., \$1,046 10; Corporation of Saanich, \$107 94; W. Walker & Son, \$5,570.91 .....	6,724 95
Maintenance and Repairs of Buildings, etc.:		
	Alcock, Downing & Wright, Ltd., \$41 78; Colquitz Grocery, \$86 10; Dominion Rubber System (Pacific), Ltd., \$1 30; Evans, Coleman & Evans, Ltd., \$103 35; Fisher Governor Co., \$3 45; W. S. Fraser & Co., Ltd., \$349 04; Garden City Stores, \$936 60; Hawkins & Hayward, \$302.74; S. Leiser & Co., \$11 75; Lemon Gonnason Co., Ltd., \$418.20; T. B. Marvin & Co., \$85 27; Mellor Bros., \$358 17; L. G. Prior & Co., Ltd., \$65 90; Producers Rock & Gravel Co., \$66 60; Public Works Department, \$257 70; W. H. Robertshaw, \$112 38; A. Sheret, \$100 84; Victoria Machinery Depot, \$123.60....	2,842 77
Furniture and Fixtures:		
	Brunswick Balke Collender Co., \$52.35; A. Davis, \$6; Dominion Rubber System (Pacific), Ltd., \$13 33; D. Spencer, Ltd., \$153 75; Turner, Beeton & Co., \$267 44; Weiler Bros., Ltd., \$89.07 .....	582 34
Provisions:		
	Brown & Cooper, \$684 06; P. Burns & Co., Ltd., \$4 290 19; Garden City Stores, \$3,888.41; O. Ilford, \$107 20; Shelly Bros., \$3,602 09 .....	12,561 05
Uniforms and Clothing:		
	W. F. Beggs, \$9 75; Dominion Express Co., \$3 25; Dominion Rubber System (Pacific), Ltd., \$4 38; A. McKeown, \$31 49; Turner, Beeton & Co., Ltd., \$1,388.08; R. Watson, \$408 .....	1,844 05
Medical and Surgical Supplies:		
	Ivel's Pharmacy, \$262 60; National Drug & Chemical Co., \$48; Royal Jubilee Hospital, \$10; Strains, Ltd., \$42 50; J. L. Thompson, \$87 42; Turner, Beeton & Co., Ltd., \$8 46 .....	458 08
Incidentals and Contingencies:		
	Brackman-Ker Milling Co., \$2; C. & C. Taxi Service, Ltd., \$13; C.P.R. Co., \$4 53; Carter Electric Co., Ltd., \$4 20; Colquitz Grocery, \$1,520.11; H.M. Customs, 98c; H. A. Davie, Ltd., \$1,489.42; Dominion Express Co., 60c.; Dominion Rubber System (Pacific), Ltd., 50c.; Drake Hardware Co., \$19; W. Duncan, \$139.25; Economy Wet Wash Laundry, \$42.60; R. Emerson, \$8.75; Evans, Coleman & Evans, Ltd., \$3 35; G. Farrant, \$9 75; Fernhurst Dairy, \$6; Fletcher Bros., \$23; W. S. Fraser & Co., Ltd., \$92 25; G.N.R. Co., \$208.45; P. Goslett, \$41; R. Hamilton, \$31.50; Hawkins & Hayward, \$162 03; T. N. Hibben & Co., \$16 40; F. Jeune & Bro., Ltd., \$59.50; Layritz Nurseries, \$35.60; G. Ledingham, \$17.75; Lemon-Gonnason Co., Ltd., \$63.36; O. Ilford, \$266 25; A. C. C. Loat, \$6; E. B. Marvin & Co., \$18.02; Mellor	
	Carried forward .....	\$ 42,144
		\$573,466 34 \$ 159,020 71

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
216.	MENTAL HOME (SAA-NICH), COLQUITZ—Continued.	
	Brought forward .....	\$ 42,144 79 \$573,466 34 \$ 159,020 71
Expenses—Continued.		
Incidentals and Contingencies—Continued.		
	Bros., Ltd., \$60.94; G. T. Michell, \$231; R. Morrison, \$9; J. McLean, \$66.20; Father McLellan, \$15; National Motor Co., Ltd., \$2.05; A. L. Nixon, \$15; Pacific Club, \$13; E. G. Prior & Co., Ltd., \$27.90; Producers Rock & Gravel Co., \$16.50; E. T. Raper, \$15; Reliable Auto Express & Messenger Delivery Co., Ltd., \$5; Reliable Transfer Co., \$19; J. Richards, \$325; St. Joseph's Hospital, \$88; Salvation Army, \$180; W. J. Savory, \$63.90; A. Sheret, \$13 80; F. L. Thompson, \$47.50; M. R. Todd, \$12; Turner, Beeton & Co., \$17 73; United Distributing Co., \$8.50; United Typewriter Co., \$39.70; Victoria Chemical Co., \$86.50; Waites & Knaption, \$7.80; Weiler Bros., \$35.80; W. H. Wilkerson, \$15; A. & W. Wilson, \$4.90; Father	
	Wesley, \$2 .....	5,588 10
	Total expenditure, Mental Home (Saanich), Colquitz..	47,912 89
	Total expenditure, Mental Hospitals .....	621,379 00
217.	PROVINCIAL HOME, KAMLOOPS.	
Salaries (\$11,544 93):		
	Superintendent .....	H. McLean \$ 1,299 96
	Matron .....	M. McLean 900 00
	Sundry employees .....	9,344 97
		\$ 11,544 93
Expenses (\$32,629.27):		
Office Supplies, etc.:		
	B. C. Telephone Co., \$49.20; Dominion Gresham Guarantee & Casualty Co., \$1.50; King's Printer, \$37.62; postage, \$36..	124 32
Fuel, Light, and Water:		
	City of Kamloops, \$900.75; H. Lund, \$612.17; J. Milton, \$7,460 70 .....	8,973 62
Maintenance and Repairs of Buildings, Grounds, etc.:		
	R. C. Blackburn, \$56; Canada Ingot Iron Co., \$98; J. R. Colley, \$15 10; N. S. Dalgleish, \$489.35; H. Giddens, \$101.70; Johnston & Co., Ltd., \$15.50; City of Kamloops, \$1,658.63; Kamloops Lumber Co., \$2.33; Kamloops Plumbing & Heating Co., \$74.35; Macbeth & Miller, \$33.40; R. Mackay, \$82.40; A. Manuel, \$23; Mariatt & Mackenzie, \$76.53; R. McKay, \$746 40; J. McKinnon, \$36.45; Pinchbeck & Pinchbeck, \$2.25; H. Turner, \$61; C. L. Wain, \$2.75; Wyse & Harmon, \$42.90..	3,618 09
Furniture and Fixtures:		
	N. S. Dalgleish, \$117.50; J. L. Gordon, \$158.17; G. C. Hay, \$15 .....	285 67
Provisions:		
	P. Burns, \$3,760.33; Curry's Model Bakery, Ltd., \$2,118.81; G. C. Hay, \$55; Kamloops District Creamery Association, \$1,100.10; R. McCall, \$6578.96; S. S. Scott, \$45; F. B. Stewart & Co., Ltd., \$968.75 .....	14,625 00
Clothing:		
	Ardini Bros., \$92.05; J. C. Potts, \$47.30; Summers & Frost, \$2,422.79 .....	2,562 14
Medical and Surgical Supplies:		
	J. H. Clement .....	491 17
	Carried forward .....	\$ 42,224 94 \$ 780,396 00

Estimated Expenditure, Fiscal Year 1922-23	No of Vote.	SERVICE.	Fiscal Year 1923-24.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
MENTAL HOSPITALS—Continued.			
		<i>Brought forward</i> .....	\$544,550 00 \$ 175,518 00
216 COLONY FARM AND NURSERY, ESSONDALE.			
Salaries:			
\$ 2,520 00		Farm Superintendent .....	\$ 2,520 00
1,200 00		Book-keeper .....	1,200 00
26,520 00		Sundry employees ..	28,060 00
			\$ 31,780 00
Expenses:			
500 00		Office supplies, etc. ....	500 00
1,000 00		Travelling expenses, etc. ....	1,000 00
3,500 00		Fuel, light, water, etc. ....	3,500 00
4,500 00		Maintenance and repairs of buildings, etc.	4,500 00
3,000 00		Provisions, etc. ....	2,500 00
35,000 00		Feed for stock .....	26,400 00
4,000 00		Fertilizer and seed ..	3,000 00
2,400 00		Testing cows .....	2,400 00
1,000 00		Implements, harness, etc. ....	1,000 00
1,000 00		Blacksmith supplies ..	1,200 00
1,000 00		Farm roads and bridges ..	1,500 00
.....		Cannery supplies .....	4,000 00
.....		Poultry .....	3,600 00
9,000 00		Incidentals and contingencies ..	8,000 00
			\$ 96,140 00
		Total of Vote No. 216 .....	95,180 00
217. MENTAL HOME (SAANICH), COLQUITZ.			
Salaries:			
\$ 1,440 00		Supervisor ..	\$ 1,440 00
1,200 00		Visiting Physician .....	1,200 00
180 00		Visiting Dentist .....	180 00
14,704 00		Sundry employees .....	15,356 00
			\$ 18,176 00
Expenses:			
250 00		Office supplies, etc. ....	350 00
300 00		Travelling expenses, etc. ....	200 00
5,300 00		Fuel, light, water, etc. ....	6,500 00
5,000 00		Maintenance and repairs of buildings, grounds, etc. ....	3,500 00
1,200 00		Furniture and fixtures .....	1,000 00
14,000 00		Provisions, etc. ....	13,500 00
2,500 00		Uniforms and clothing .....	2,500 00
500 00		Medical and surgical supplies ..	500 00
5,000 00		Incidentals and contingencies ..	4,500 00
			\$ 51,574 00
		Total of Vote No. 217 .....	50,726 00
		Total, Mental Hospitals .....	600,456 00
		<i>Carried forward</i> .....	\$ 885,974 00

Estimated Expenditure, Fiscal Year 1922-23.	No of Vote.	SERVICE.	Fiscal Year 1923-24.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
		<i>Brought forward</i> .....	\$ 805,974 00
218. PROVINCIAL HOME, KAMLOOPS.			
Salaries:			
\$ 1,300 00		Superintendent .....	\$ 1,200 00
900 00		Matron .....	840 00
10,000 00		Sundry employees .....	10,000 00
			\$ 12,040 00
Expenses:			
145 00		Office supplies, etc. ....	145 00
7,500 00		Fuel, light, water, etc. ....	8,000 00
6,000 00		Maintenance and repairs of buildings, grounds, etc. ....	3,000 00
1,000 00		Furniture and fixtures .....	1,000 00
15,000 00		Provisions, etc. ....	15,000 00
4,000 00		Clothing, etc. ....	4,000 00
500 00		Medical and surgical supplies ..	700 00
700 00		Transportation of inmates .....	700 00
1,000 00		Feed for live stock .....	1,100 00
750 00		Incidentals and contingencies ..	700 00
			\$ 48,795 00
		Total of Vote No. 218 .....	46,385 00
TUBERCULAR HOSPITAL.			
219. TRANQUILLE SANATORIUM.			
Salaries:			
\$ 3,600 00		Medical Superintendent .....	\$ 3,600 00
2,400 00		Assistant Physician .....	2,400 00
2,400 00		Assistant Physician .....	2,400 00
.....		Assistant Physician .....	2,400 00
1,200 00		Laboratory Technician .....	1,200 00
900 00		X-ray Technician .....	1,200 00
1,200 00		Dentist .....	.....
1,800 00		Bursar .....	1,800 00
780 00		Book-keeper .....	.....
.....		Clinical Clerk and Stenographer ..	720 00
600 00		Stenographer .....	.....
70,240 00		Sundry employees .....	77,230 00
			\$ 92,950 00
Expenses:			
1,520 00		Office supplies, etc. ....	1,920 00
3,400 00		Travelling expenses, transportation, etc. ....	2,200 00
39,100 00		Fuel, light, water, etc. ....	37,500 00
9,300 00		Maintenance and repairs of buildings, grounds, etc. ....	15,000 00
3,500 00		Furniture and fixtures .....	5,350 00
97,000 00		Provisions, etc. ....	97,000 00
			\$ 239,040 00
		<i>Carried forward</i> .....	\$ 908,459 00



No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
212.	COLONY FARM AND NURSERY, ESSONDALE—Continued.	
	Brought forward .....	\$ 51,056 59 \$459,828 86 \$ 170,878 31
Expenses—Continued.		
Feed for Stock—Continued.		
	\$546.27; C.P.R. Co., \$2; J. Charlton, \$767.09; S. Charlton, \$584.65; G.N. Railway Co., \$413.05; Kelly, Douglas & Co., Ltd., \$144.51; Mainland Navigation Co., Ltd., \$219.70; F. T. Parmiter, \$275; Scott & Peden, \$15.20; Vancouver Milling & Grain Co., Ltd., \$5,507.21; Vernon Feed Co., \$67.25; J. H. Weaver, \$262.89; C. A. Welsh, Ltd., \$26.99; Westminster Brewery, Ltd., \$441; Westminster Grain Co., \$4,830.01 .....	26 085 17
Fertilizer and Seed:		
	Annacis Stock Farm, Ltd., \$248; Brackman-Ker Milling Co., Ltd., \$244.50; J. Brand & Co., \$616.85; L. W. Embree, \$300; E. Martin, \$61.78; J. M. Steves, \$94.70; Vancouver Milling & Grain Co., Ltd., \$525.30; Victoria Chemical Co., Ltd., \$1,083 .....	3 074 13
Testing Cows:		
	G. G. Grimes, \$37.50; J. Medd, \$37.50; C. G. Newland, \$720; S. Patterson, \$97.50; W. Scouten, \$57.50 .....	950 00
Implements, Harness, etc.:		
	Canadian Government Merchant Marine, \$226; M. Dumond, \$420.40; D. McTavish, \$175; T. J. Trapp & Co., Ltd., \$1,570; stock and implements charged in error to Capital Account, Vote 258, 1921-22, now transferred to Current Account, \$2,307.88 .....	4,475 54
Blacksmith Supplies:		
	Gilley Bros., Ltd., \$26; Hyslop Hardware Co., \$240.27; T. Owens, \$5.25 .....	271 52
Farm Roads and Bridges:		
	Port Coquitlam Transfer Co., \$24; A. I. Johnson & Co., \$125 .....	149 00
Incidentals and Contingencies:		
	Anderson & Lusby, \$155.54; Basque Chemical Production Co., Ltd., \$5.75; Beatty Bros., Ltd., 56c; W. Bawa, \$2.75; A. H. Blackburn, \$2.50; Blue Funnel Motor Line, 25c; J. Brand & Co., \$227; R.C.E.R. Co., Ltd., \$22.18; Brown Bros. & Co., \$119; Brown, Fraser & Co., Ltd., \$1.80; Canadian Almonia Co., Ltd., \$67.53; Canadian Bank of Commerce, 77c; Canadian Fairbanks-Morse Co., Ltd., 75c; Canadian Holstein-Friesian Journal, \$3.04; Canadian National Live Stock Records, \$11.13; C.P.R. Co., \$54.25; Canadian Sheep Breeders' Association, \$2.03; Canadian Swine Breeders' Association, \$4.04; Canadian Western Lumber Co., Ltd., \$12.50; Chapman's Motor Cartage, Ltd., \$1.50; Cooper & Aberson, \$14; Cunningham Hardware Co., \$45; DeLaval Co., Ltd., \$396.04; Dominion Experimental Farm, \$5.55; Dominion Express Co., \$7; Dominion Rubber System (Pacific), Ltd., \$31.30; H. Durling, \$230.00; M. Dumond, \$250.20; Fisher Drug Co., \$130.55; Fleck Bros., Ltd., \$49.45; A. Fraser, 40c; E. A. Gamba, \$25.25; H. H. Gardner, \$2.05; Gauk Bros., Ltd., \$29; Germania Tires Co., \$80.90; T. Gifford,	
Carried forward .....		

Carried forward .....

No. of Vote.	SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
MENTAL HOSPITALS—Continued.			
212.	COLONY FARM AND NURSERY, ESSONDALE—Continued.		
	Brought forward .....	\$ 86,041 95 \$459,828 86 \$ 170,878 31	
Expenses—Continued.			
Incidentals and Contingencies—Continued.			
	\$15; Gilley Bros., Ltd., \$31.90; Gutta Percha & Rubber, Ltd., \$3.60; J. F. Henderson, \$21.50; G. H. Hewitt Co., Ltd., \$5.08; F. T. Hill, \$32.80; Holstein-Friesian Association, \$118.30; Hyslop Hardware Co., \$764.96; Imperial Oil, Ltd., \$743.01; Imperial Welding Co., \$25.75; Inspector of Weights & Measures, \$10; T. H. Jagger, \$314.50; Massey-Harris Co., Ltd., \$6.30; Matheson & Jacobson, \$3.25; Merchants, Ltd., \$99.50; W. J. Moore, \$125.45; McColl Bros., Ltd., \$5.75; National Live Stock Records, \$4.04; T. Owens, \$105.25; City of Port Coquitlam, \$517.32; Port Coquitlam Transfer Co., Ltd., \$75.78; J. Pringle, 50c; Richmond & Delta Horse Club, \$45.04; Ritchie Bros. & Co., \$45; Robertson Godson Co., Ltd., \$28.18; E. Roselli, 53c; F. R. Stephens, \$20; Stevens Companies, \$23.50; Storey & Campbell, Ltd., \$179.74; Terminal Sheet Metal Works, \$15; T. J. Trapp & Co., Ltd., \$1,308.20; Tupper & Steele, Ltd., \$8.28; Vancouver Drug Co., Ltd., \$1.40; Victoria Chemical Co., Ltd., \$30.03; A. Webster, \$87.91; C. A. Welsh, Ltd., \$26.25; West Disinfecting Co., \$160.75; Westminster Iron Works, Ltd., \$81.85; Wilkinson & Russell, \$30 .....	7,083 64	
	By cash .....	\$ 93,125 59 16 00	
	Total expenditure, Colony Farm and Nursery, Essondale	93,109 59	
213.	MENTAL HOME (SAANICH), COLQUITZ.		
Salaries (\$17,576.53):			
	Supervisor .....	G. Farrant .....	\$ 1,440 00
	Visiting Physician .....	G. W. Hall .....	1,200 00
	Visiting Dentist .....	J. I. Thompson .....	180 00
	Sundry employees .....		14,756 53
			\$ 17,576 53
Expenses (\$29,070.02):			
Office Supplies, etc.:			
	B.C. Telephone Co., \$123.20; Colonist P. & P. Co., Ltd., \$16.40; G. Farrant (sundry accounts), \$24.45; T. N. Hibben & Co., \$9.86; King's Printer, \$98.44 .....		275 34
Travelling Expenses:			
	T. J. Baker, \$15; C.P.R. Co., \$52.10; W. Creech \$1.24; G. Farrant, \$11; G. A. Monteith, \$1.60; G. A. Stevens, \$1 .....		84 99
Fuel, Light, Water, etc.:			
	B.C.E.R. Co., \$980.33; Saanich Waterworks Department, \$169.32; W. Walker & Son, \$5,196.64 .....		6,346 29
Maintenance and Repairs of Buildings, Grounds, etc.:			
	J. Bartholomew & Sons, \$38; B.C. Brush Works, Ltd., \$61.82; Evans, Coleman & Evans, \$168.00; W. S. Fraser & Co., Ltd., \$352.11; Hawkins &		
Carried forward .....			

Carried forward .....

No. of Vote.	SERVICE.	Expended
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
213.	MENTAL HOME (SAANICH), COLQUITZ—Continued.	
	Brought forward . . . . .	\$ 24,283 15 \$552,938 45 \$ 170 878 31
Expenses—Continued.		
Maintenance and Repairs of Buildings, Grounds, etc.—Continued.		
	Hayward, \$173; Lemon-Gonnason Co., Ltd., \$311.24; E. B. Marvin & Co., \$106.23; Mellor Bros., Ltd., \$383.45; E. G. Prior & Co., Ltd., \$20.83; Public Works Department, \$192; A. E. Scaife, \$249.76; A. Sheret, \$100.40; Turner, Beeton & Co., Ltd., \$27.68 . . . . .	2,205 02
	Furniture and Fixtures: J. Bartholomew & Sons, \$85; Smith & Champion, Ltd., \$99.70; D. Spencer, Ltd., \$96; Turner, Beeton & Co., Ltd., \$196.79; Tyldesley's, \$18.50; Weiler Bros., Ltd., \$92.17 . . . . .	339 28
	Provisions, etc.: Brown & Cooper, \$350.20; B. W. Brown & Son, \$328.35; P. Burns & Co., Ltd., \$3,847.88; W. H. Robertshaw, \$244.90; A. E. Scaife, \$3,645.39; Shelly Bros., Ltd., \$3,214.77 . . . . .	11,631 49
	Uniforms and Clothing: W. F. Bezgs, \$23.20; Dominion Express Co., \$7.09; Dominion Rubber System (Pacific), Ltd., \$12.03; W. W. Galloway, \$10.60; A. V. King, \$195; A. McKeown, \$69.54; Turner, Beeton & Co., Ltd., \$1,757.14; J. C. Watson, \$190; R. Watson, \$90.10; Watson Shoe Store, \$77 . . . . .	2,421 70
	Medical and Surgical Supplies: Ivel's Pharmacy, \$173.70; Strains, Ltd., \$17.50; J. L. Thompson, \$53 . . . . .	244 20
	Incidentals and Contingencies: G. Bain, \$31; R. Burns, \$7; Canadian Western Coopers, Ltd., \$16.50; C. & C. Taxi Service, Ltd., \$10; H. A. Davie, Ltd., \$491.99; Drake Hardware Co., Ltd., \$13.68; W. Duncan, \$1.25; Economy Wet Wash Laundry, \$43.51; R. Emerson, \$8; E. & N. Railway Co., \$6.72; G. Farrant (sundry accounts), \$57.90; Fletcher Bros., \$22.60; W. S. Fraser & Co., Ltd., \$79.01; Fuller Brush Co., \$16.25; R. Hamilton, \$61.75; Hawkins & Hayward, \$245.99; C. W. Heaton, \$9.41; T. N. Hibben & Co., \$14.40; S. Honeychurch, \$27; S. Jones, \$76; Layrite Nurseries, \$26; Lemon-Gonnason Co., Ltd., \$39.73; O. Lloyd, \$250; E. B. Marvin & Co., \$21.58; G. T. Mitchell, \$23.20; Mitchell Bros., \$3.04; Rev. Father McLellan, \$60; J. McPhee, \$50; Rev. A. I. Nixon, \$60; Pacific Club, \$3; Peden Bros., \$80.84; E. G. Prior & Co., Ltd., \$85.96; Provincial Royal Jubilee Hospital, \$10; Reliable Transfer Co., \$8.20; W. H. Robertshaw, \$67.65; Rockholm Gardens, \$3; R. Rushton, \$3.60; D. Ryves, \$30; Salvation Army, \$165; Sands Funeral Furnishing Co., \$140; San Juan Manufacturing Co., \$50; W. J. Savory, \$211.15; A. E. Scaife, \$2,513.68; Smith, Davidson & Wright, \$2.35; Smith & Champion, Ltd., \$24.75; Standard Transfer & Storage, \$4.73; Strains, Ltd., \$1.50; J. L. Thompson, \$47.50; M. R. Todd, \$37.50; Turner, Beeton & Co., Ltd., \$7.20; G. F. Waites,	
	Carried forward . . . . .	\$ 41,341 72 \$552,938 45 \$ 170,878 31

No. of Vote.	SERVICE.	Expended.	
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
MENTAL HOSPITALS—Continued.			
213.	MENTAL HOME (SAANICH), COLQUITZ—Continued.		
	Brought forward . . . . .	\$41,341 72 \$552,938 45 \$ 170 878 31	
Expenses—Continued			
Incidentals and Contingencies—Continued			
	\$1.50, Weiler Bros., Ltd., \$24.51, J. E. Wilde, \$22.50 . . . . .	5,304 83	
	Total expenditure, Mental Home (Saanich), Colquitz	46,646 53	
	Total current expenditure, Mental Hospitals	399,585 00	
214	PROVINCIAL HOME, KAMLOOPS		
	Salaries (\$11,501.26)		
	Superintendents H. McLean . . . . . \$324 99 A. Noble . . . . . \$500 00	1,124 99	
	Mstrons: M. McLean . . . . . \$225 00 E. M. Noble . . . . . \$560 00	785 00	
	Sundry employees . . . . .	9,591 27	
		\$ 11,501 26	
Expenses (\$30,384.14):			
Office Supplies, etc.: B. C. Record Publishing Co., \$8.06; B. C. Telephone Co., \$57.15; C. P. R. Telegraphs, \$1.94; Dominion Express Co., \$2.75; Dominion Gresham Guarantee & Casualty Co., \$1.50; Kamloops Telegram, \$14; King's Printer, \$105.11, postage, \$32 . . . . .			222 51
Fuel, Light, and Water: City of Kamloops, \$963.70; H. Lund, \$196.12; J. Milton, \$6,682.22 . . . . .			7,842 04
Maintenance and Repairs of Buildings, Grounds, etc.: S. Boner, \$14.87; A. Bruce, \$54.38; C. P. R. Co., \$5.70; Carr & Son, \$33.51; J. R. Colley & Co., \$9.30; N. S. Dalgleish, \$559.40; H. J. Davies, \$52; W. J. Ellis & Co., \$25.75; H. Guddens, \$34.80; Hedley-Shaw Milling Co., Ltd., \$29.82; W. C. Hembroff, \$288.55; Johnston & Co., \$166.80; City of Kamloops, \$25; Kamloops Electric Co., \$5.60; Kamloops Lumber Co., \$13.52; Kamloops Plumbing & Heating Co., \$225.55; Macbeth & Miller Lumber Co., Ltd., \$36.46; B. Mackay, \$1,818.80; T. S. Manson, \$33.45; Mariatt & Mackenzie, \$102.61; Marsh Motor Co., \$7.25; J. Memo, \$20.15; J. C. McArthur, \$1,420; R. Osborne, \$29; Pinchbeck & Pinchbeck, \$2.50; Public Works Garage, \$29.95; Sinclair Sales Co., \$23; W. Stewart, \$15; G. L. Wain, \$9.20; G. Wills, \$85; Wyse & Harmon, \$27 . . . . .			5,203 92
Furniture and Fixtures: Chandler & Fisher, \$199.80; N. S. Dalgleish, \$726.98; Northern Aluminum Co., Ltd., \$34.25 . . . . .			961 03
Provisions: P. Burns & Co., Ltd., \$223.02; Curry's Model Bakery, \$1,752.31; R. McCall, \$607.65; Owen's Meat Market, \$2,084.69; Purity Dairy, \$1,412.04; F. R. Stewart & Co., Ltd., \$162.25; S. S. Scott, \$45; D. Spencer, Ltd., \$92.82; Wilson Grocery Co., \$5,474.47 . . . . .			11,854 25
Clothing: Ardulzi Bros., \$53.55; Summers & Fross, \$1,740.26 . . . . .			1,793 81
Medical and Surgical Supplies: W. R. Bell, \$5; J. H. Clements, \$51.80; A. Galloway, \$601.19			657 49
Transportation of Inmates: J. Blackhall, \$3.75; C. P. R. Co., \$101.40; Cariboo Hotel, \$4; G. W. Donahoe, \$94.55; G. J. Duncan, \$94.55; W. R. Dunwoody, \$82.65; J. F. Eggeshaw, \$4.25; W. H. Hadley, \$20;			
	Carried forward . . . . .	\$ 40,036 31 \$ 770,463 31	

Estimated Expenditure, Fiscal Year 1923-24.	No. of Vote.	SERVICE.	Fiscal Year 1924-25
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
MENTAL HOSPITALS—Continued.			
		<i>Brought forward</i> .....	\$494,996 00 \$ 164,120 00
	217.	COLONY FARM AND NURSERY, ESSONDALE.	
		Salaries:	
\$ 2,520 00		Farm Superintendent .....	\$ 2,520 00
1,200 00		Book-keeper (transferred to Headquarters) .....	.....
28,000 00		Sundry employees .....	27,040 00
\$ 31,780 00			\$ 29,560 00
		Expenses:	
500 00		Office supplies, etc. ....	500 00
1,000 00		Travelling expenses, etc. ....	500 00
3,500 00		Fuel, light, water, etc. ....	3,500 00
4,500 00		Maintenance and repairs of buildings, etc. ....	4,500 00
2,800 00		Provisions, etc. ....	2,200 00
26,400 00		Feed for stock .....	26,400 00
3,000 00		Fertilizer and seed .....	3,000 00
2,400 00		Testing cows .....	1,200 00
1,000 00		Implements, harness, etc. ....	500 00
1,200 00		Blacksmith supplies .....	400 00
1,500 00		Farm roads and bridges .....	500 00
4,000 00		Cannery supplies .....	4,000 00
3,600 00		Poultry .....	3,600 00
8,000 00		Incidentals and contingencies .....	8,000 00
\$ 95,180 00			\$ 88,360 00
15,000 00		<i>Less receipts estimated at</i> .....	8,000 00
\$ 80,180 00		Total of Vote No. 217 .....	80,360 00
	218.	MENTAL HOME (SAANICH), COLQUITZ. (Established, 1919.)	
		Salaries:	
1,440 00		Supervisor .....	\$ 1,620 00
1,200 00		Visiting Physician .....	1,200 00
180 00		Visiting Dentist .....	180 00
15,356 00		Sundry employees .....	17,072 00
\$ 18,176 00			\$ 20,072 00
		Expenses:	
350 00		Office supplies, etc. ....	300 00
200 00		Travelling expenses, etc. ....	100 00
0,500 00		Fuel, light, water, etc. ....	0,500 00
3,500 00		Maintenance and repairs of buildings, grounds, etc. ....	2,500 00
1,000 00		Furniture and fixtures .....	1,000 00
13,500 00		Provisions, etc. ....	13,000 00
2,500 00		Uniforms and clothing .....	2,500 00
\$ 45,726 00		<i>Carried forward</i> .....	\$ 45,072 00 \$575,356 00, \$ 164,120 00

Not charged to Civil Government (Salaries) prior to 1917-18.

Estimated Expenditure, Fiscal Year 1923-24.	No. of Vote	SERVICE.	Fiscal Year 1924-25.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.			
MENTAL HOSPITALS—Continued.			
	218.	MENTAL HOME (SAANICH) COLQUITZ—Continued.	
\$ 45,726 00		<i>Brought forward</i> .....	\$ 45,972 00 \$575,356 00 \$ 164,120 00
		Expenses—Continued	
500 00		Medical and surgical supplies .....	500 00
4,500 00		Incidentals and contingencies .....	5,000 00
\$ 50,726 00			\$ 51,472 00
5,000 00		<i>Less receipts estimated at</i> .....	5,000 00
\$ 45,726 00		Total of Vote No 218 .....	46,472 00
\$ 590,456 00		Total, Mental Hospitals .....	621,828 00
	219.	PROVINCIAL HOME, KAMLOOPS.	
		Salaries:	
\$ 1,200 00		Superintendent .....	\$ 1,200 00
840 00		Matron .....	840 00
10,000 00		Sundry employees .....	10,800 00
\$ 12,040 00			\$ 12,840 00
		Expenses:	
145 00		Office supplies, etc. ....	200 00
8,000 00		Fuel, light, water, etc. ....	5,000 00
3,000 00		Maintenance and repairs of buildings, grounds, etc. ....	3,000 00
1,000 00		Furniture and fixtures .....	750 00
15,000 00		Provisions, etc. ....	13,000 00
4,000 00		Clothing, etc. ....	2,100 00
700 00		Medical and surgical supplies .....	750 00
700 00		Transportation of inmates ..	600 00
1,100 00		Feed for live stock .....	900 00
700 00		Incidentals and contingencies .....	500 00
\$ 46,385 00			\$ 42,640 00
10,200 00		<i>Less receipts estimated at</i> .....	10,000 00
\$ 36,185 00		Total of Vote No. 219 .....	32,640 00
	220.	TRANQUILLE SANATORIUM. (Established, April, 1921.)	
		Salaries:	
\$ 3,600 00		Medical Superintendent .....	\$ 3,600 00
2,400 00		Assistant Physician .....	2,400 00
2,400 00		Assistant Physician .....	1,800 00
\$ 8,400 00		<i>Carried forward</i> .....	\$ 7,800 00 \$ 818,588 00

\* Not charged to Civil Government (Salaries) prior to 1917-18.

of feeble-minded (6.7 per cent) of admissions also strongly impresses this point, for it is a fact that only a small proportion of the feeble-minded of the Province are brought to Hospital, yet they have contributed a noticeable percentage of the total admissions. All other forms of mental illness are represented in our patients, and in the study and classification of our cases we follow the American Psychiatric Classification, but for purposes of our table have condensed and grouped them under more general headings.

#### MEDICAL WORK.

Owing to the absence of Dr McAllister on leave and his subsequent resignation our medical staff has been undermanned during the latter months of the year. The work, however, has been kept up in all its detail by the increased effort of the medical staff, who have given freely of their own time and energy that nothing might be left undone to benefit and relieve our patients.

Dr. Crease has carried forward the laboratory-work with the assistance of a single technician, even with all the distracting interference entailed in his dual position. It is very much to be regretted that we have not successfully interested energetic young medical men in psychiatry in order that he could devote his entire time to pathology. It is impossible to make use of much splendid post mortem material and carry on our research-work, which would be of great value, until more time is made available by increasing the staff to attend to the work already in hand. We can neither obtain nor retain the services of efficient men unless they are adequately remunerated, and I feel that this is a matter so important that it requires immediate consideration and adjustment.

Dr Ryan has assumed the additional duties incident to the operation of our new X ray plant, and I am very pleased indeed to report splendid work of great clinical value done in that department during the year.

In addition, the general clinical work of the Hospital has been carried on with the assistance of two physicians whose time is fully taken up with the detail work of physical and mental examinations, dictating records, and directing treatment of the physically and mentally ill assigned to their care. Additional medical staff is imperative to cope with our growing population and the expanding need to keep up efficient treatment.

The general health of the patient population has been good during the year. We have had no epidemic of any disease and the death rate, 0.1 per cent., though slightly higher than last year, is still very creditable.

The nursing staff generally have done good work; accidents and injuries to patients have been very few. One man at the Mental Home successfully evaded the night attendant and committed suicide by hanging with his sheet. The Coroner investigated and the jury found that there had not been any neglect or lack of reasonable care to prevent such an accident.

Dental work has been carried on, as in the past, by a visiting dentist, who devotes regular time each month to the patients' dental requirements. The appended table shows the work accomplished. The Hospital population has now become so large that it would be in the best interests of the patients to have a dentist continually employed in prophylactic work. There are many patients who will not take care of their mouths even when given every opportunity and encouragement, and these cases must be frequently attended by the dentist.

#### FINANCES.

The appended tables set out fully the financial transactions of the Hospital during the year. The total expended for maintenance, \$54,245.60, represents a cost to the taxpayer, after deducting \$88,205.53 collected on this account, of 76.28 cents per patient per day, a further reduction over last year. This reduction has not been brought about by any neglect of upkeep of plant or care of patients, but is largely due to better prices at which supplies and materials could be obtained. The strictest care has been exercised in the quality of all articles used at the Hospital and none that were in any way unsatisfactory were accepted. Careful consideration and economy with efficiency have been the watchword in every department.

The total amount collected on account of maintenance is slightly in excess of last year. Every effort has been made to collect maintenance wherever it could be done without material injury and hardship to the relatives or p

The financial tables set out a great mass of detail and will indicate to you the care exercised in this department. I wish to commend the work of the Bursar and his staff for their ever-ready co-operation in the general work of the Hospital and their splendid assistance in every respect.

#### FARM.

I am especially pleased to direct your attention to the report of the Farm Superintendent and the detailed tables in connection with this department. A very satisfactory year's operations have been carried on, the hospital has been supplied with produce and milk in ample quantities; the herd has been increased and is in excellent health and been kept in excellent shape, and reflects much credit upon Mr Moore and the staff responsible for the work carried on. After charging for patients' labour and including painting and repairs, which must be carried on continuously, I am very pleased to draw your attention to a net profit of \$300.75 in the operations of the Farm Department.

#### CONDITION OF PLANT

The mechanical staff have been continuously employed in repairs, replacements, and renewals necessary to maintain the plant at a satisfactory level. Much of this work has been smaller jobs, but of the utmost importance to the efficient and proper operation of the Hospital. Of the larger work undertaken, I feel that one of the most important and beneficial undertakings was the erection, equipping, and operation of a fruit and vegetable cannery. By it we have been able to provide a splendid improvement in menu, save a great deal of loss to crops which could not be cared for in any other way, and effect a very considerable saving for the Hospital. The initial year's pack was so satisfactory that we propose extending our operations in this direction very materially.

Other improvements of importance include an addition to root houses, making a completed root storage 225 feet long by 36 feet in width, of cement block, with wooden roof. This building has specially constructed ventilated bins, worked out and perfected by our staff, and have proven to be most efficient in practical operation. The shrinkage of roots from rot has been very materially reduced. An addition has been constructed to the calf barn for the care of the newly born and has afforded much relief in the department.

The patients' residence known as Farm Cottage has been put in good shape again by replacing wooden verandahs with concrete and remodelling a portion of the basement to suit modern requirements. This building will receive the attention of the painters during the coming season and will then be in good condition.

At Essondale very extensive grading and planting of grounds have been carried on and the coming summer will find a very greatly extended and improved grounds at Essondale.

At the Public Hospital for Insane much repair work has been carried out. The male admission ward was completely renovated and is now in quite as satisfactory condition as it is possible to make an old building.

Other repairs and renewals have been carried forward steadily, but the effort to keep these old buildings in repair is very great, and in spite of every possible care being taken they are rapidly passing their usefulness as buildings for a Mental Hospital.

Our industrial occupations have been carried on to fullest capacity and much very valuable work has been produced. The tailor-shop, shoe-shop, carpentry, etc., have all continued to demonstrate their great value to the Hospital and even greater value to the patient. The patient passes from the occupational therapy classes to the industrial occupations with an increasing self-confidence and hope for the future, which is of inestimable value to his mental health.

At the Mental Home, Saanich, a gradual but nevertheless complete metamorphosis has been brought about and the grounds and buildings are now in excellent condition. A very great deal has been accomplished even with the most difficult class of patient cared for there.

#### RECOMMENDATIONS.

Under this heading I will confine myself to our most urgent problems. The greatest of these is finding accommodation and facilities for the proper classification of our ever-increasing population. It is a most pressing need and I would strongly urge that the building programme be pressed with all possible speed to meet this emergency. It is imperative that further

STATISTICAL TABLES.

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, NEW WESTMINSTER, ESSONDALE, AND SAANICH, FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923.

Movement of Population.	Male.	Female.	Total.	TOTAL		
				Male.	Female.	Total.
In residence, New Westminster, March 31st, 1922.....	168	431	599			
" " Essondale, March 31st, 1922.....	390	34	924			
" " Saanich, March 31st, 1922.....	126	..	126			
On probation, carried forward from 1921-22, New Westminster.....	17	43	60			
" " " " Essondale.....	26	1	27			
" " " " Saanich.....	..	..	..			
Escaped, carried forward from 1921-22, New Westminster.....	..	..	..			
" " " " Essondale.....	6	..	6			
" " " " Saanich.....	..	..	..			
Admitted during the year 1922-23—				1,233	509	1,742
By ordinary forms.....	276	133	414			
By urgency forms.....	7	4	11			
By voluntary form.....	3	..	3			
From the Yukon.....	7	..	7			
Order in Council.....	5	..	5			
Total under treatment, New Westminster, Essondale, and Saanich, April 1st, 1922, to March 31st, 1923.....	..	..	..	296	142	438
Discharged during period April 1st, 1922, to March 31st, 1923:				1,529	651	2,180
(a.) From New Westminster—						
As recovered.....	27	49	76			
As improved.....	22	35	57			
As unimproved.....	6	13	19			
Not insane.....	..	2	2			
On probation and still out.....	18	42	60			
Escaped, but not discharged.....	..	..	..			
Died.....	25	30	55			
(b.) From Essondale—						
As recovered.....	15	..	15			
As improved.....	60	..	60			
As unimproved.....	27	3	30			
Not insane.....	..	..	..			
On probation and still out.....	23	2	25			
Escaped, but not discharged.....	..	..	..			
Died.....	73	..	73			
(c.) From Saanich—						
As unimproved.....	1	..	1			
Died.....	5	..	5			
Total discharged from New Westminster, Essondale, and Saanich.....	..	..	..	307	176	483
Total in residence, New Westminster, Essondale, and Saanich.....	..	..	..	1,522	475	1,997
New Westminster—						
Total on books, March 31st, 1922.....	185	474	659			
Admissions during 1922-23.....	296	142	438			
Returned from Essondale.....	16	7	23			
Returned from Saanich.....	..	..	..			
Discharged during 1922-23.....	98	171	269	407	623	1,130
Transferred to Essondale.....	236	10	246			
Transferred to Saanich.....	8	..	8			
Total in residence, New Westminster, March 31st, 1923.....	..	..	..	168	442	610

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, NEW WESTMINSTER, ESSONDALE, AND SAANICH, FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL		
				Male.	Female.	Total.
Essondale—						
Total on books, March 31st, 1922.....	922	35	957			
Transferred from New Westminster.....	236	10	246			
Discharged during the year 1922-23.....	303	5	308	1,148	45	1,193
Returned to New Westminster.....	16	7	23			
Transferred to Saanich.....	2	..	2	221	12	233
Total in residence, Essondale, March 31st, 1923.....	..	..	..	927	33	960
Saanich—						
Total on books, March 31st, 1922.....	126	..	126			
Transferred from New Westminster.....	8	..	8			
Transferred from Essondale.....	2	..	2	136	..	136
Discharged during the year 1922-23.....	6	..	6			
Returned to New Westminster.....	..	..	..	6	..	6
Total in residence, Saanich, March 31st, 1923.....	..	..	..	130	..	130
Total in residence, New Westminster, March 31st, 1923.....	165	442	607			
Total in residence, Essondale, March 31st, 1923.....	927	33	960			
Total in residence, Saanich, March 31st, 1923.....	130	..	130			
Grand total in residence, New Westminster, Essondale, and Saanich, March 31st, 1923.....	..	..	..	1,222	475	1,697

Daily average population..... 1,673.57  
 Percentage of discharges on admissions (not including deaths)..... 79.90  
 Percentage of recoveries on admissions..... 20.77  
 Percentage of deaths on whole number under treatment..... 6.10

TABLE No. 3c.—SHOWING NUMBER OF ADMISSIONS, DISCHARGES, AND DEATHS FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923, SAANICH.

Months.	ADMISSIONS.			DISCHARGES.			DEATHS.		
	Male.	Female.	Total.	Male.	Female.	Total.	Male.	Female.	Total.
1922.									
April.....	..	..	..	..	..	..	..	..	..
May.....	..	..	..	1	..	1	..	..	..
June.....	2	..	2	..	..	..	1	..	1
July.....	..	..	..	..	..	..	..	..	..
August.....	..	..	..	..	..	..	..	..	..
September.....	4	..	4	..	..	..	..	..	..
October.....	..	..	..	..	..	..	2	..	2
November.....	..	..	..	..	..	..	1	..	1
December.....	3	..	3	..	..	..	..	..	..
1923.									
January.....	..	..	..	..	..	..	1	..	1
February.....	..	..	..	..	..	..	..	..	..
March.....	1	..	1	..	..	..	..	..	..
Totals.....	10	..	10	1	..	1	5	..	5

TABLE No. 4.—SHOWING CIVIL STATE OF PATIENTS ADMITTED FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923.

Civil State.	Male.	Female.	Total.
Married.....	104	96	200
Single.....	177	35	212
Divorced.....	..	..	..
Widowed.....	14	11	25
Unknown.....	1	..	1
Totals.....	296	142	438

TABLE No. 5.—SHOWING RELIGIOUS DENOMINATIONS OF PATIENTS ADMITTED FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923.

Religious Denomination.	Male.	Female.	Total.
Atheist.....	3	..	3
Buddhist.....	8	1	9
Christian Scientist.....	3	2	5
Confucian.....	5	..	5
Donkhor.....	2	..	2
Greek Catholic.....	5	2	7
Hebrew.....	..	1	1
Lutheran.....	27	6	33
Mohammedan.....	1	..	1
Mormon.....	1	..	1
Plymouth Brethren.....	..	2	2
Protestant.....	191	109	300
Roman Catholic.....	49	19	68
Serena Day Adventist.....	1	..	1
Totals.....	296	142	438

TABLE No. 6.—SHOWING THE DEGREE OF EDUCATION OF THOSE ADMITTED FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923.

Degree of Education	Male	Female.	Total
Excellent.....	3	..	3
Good.....	55	47	102
Common.....	181	77	258
Poor.....	33	12	45
None.....	24	5	29
Unknown.....	..	1	1
Totals.....	296	142	438

TABLE No. 7.—SHOWING THE NATIONALITY OF THOSE ADMITTED FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923.

Nationality.	Male.	Female.	Total.
Australia.....	2	1	3
Austria.....	4	2	6
Belgium.....	..	2	2
Chile.....	1	..	1
China.....	11	..	11
Denmark.....	..	1	1
England.....	75	42	117
Finland.....	7	..	7
France.....	3	2	5
Galicia.....	1	..	1
Germany.....	2	1	3
Greece.....	..	1	1
Holland.....	1	1	2
Hungary.....	1	..	1
Iceland.....	..	1	1
India.....	2	..	2
Ireland.....	9	6	15
Italy.....	3	2	5
Jamaica.....	1	..	1
Japan.....	2	2	4
Newfoundland.....	2	1	3
Norway.....	10	3	13
Russia.....	5	1	6
Scotland.....	22	10	32
Serbia.....	1	..	1
Sweden.....	13	2	15
Switzerland.....	1	..	1
Ukraine.....	22	11	33
United States.....	5	..	5
Wales.....	1	..	1
Yukon.....	1	..	1
Canada—	24	14	38
British Columbia.....	6	4	10
Manitoba.....	8	3	11
New Brunswick.....	12	1	13
Nova Scotia.....	24	22	46
Ontario.....	1	1	2
Prince Edward Island.....	10	2	12
Quebec.....	2	1	3
Saskatchewan.....	2	2	4
Canada (general).....	2	..	2
Totals.....	296	142	438

TABLE No. 16.—SHOWING THE FORM OF MENTAL DISORDER IN THOSE ADMITTED FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923.

Form of Disorder.	Male.	Female.	Total.
Acute mania .....	3	..	3
Arteriosclerosis .....	3	3	6
Dementia præcox .....	80	23	103
Epileptic .....	13	6	19
General paresis .....	36	7	43
Hysteria .....	..	1	1
Idiocy and imbecility .....	19	10	29
Manic depressive .....	67	59	126
Moron .....	2	1	3
Not insane .....	..	2	2
Paranoia .....	19	5	24
Senile dementia .....	37	12	49
Terminal dementia .....	1	1	2
Toxic insanity .....	14	12	26
Traumatic .....	2	..	2
Totals .....	296	142	438

TABLE No. 17A.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923, NEW WESTMINSTER.

Results.	Male.	Female.	Total.
Discharged recovered .....	17	25	42
improved .....	5	16	21
unimproved .....	2	8	10
not insane .....	1	1	2
Returned to Hospital .....	5	23	28
Still out at close of year .....	18	42	60
Totals .....	48	115	163

TABLE No. 17B.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923, ESSONDALE.

Results	Male.	Female.	Total.
Discharged recovered .....	12	..	12
improved .....	15	..	15
unimproved .....	3	2	5
Returned to Hospital .....	18	3	21
Still out at close of year .....	28	2	30
Totals .....	76	7	83

TABLE No. 17C.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923, SAANICH—N.H.

TABLE No. 18A.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week .....	19	31	50
Less than 1 month .....	12	17	29
From 1 to 2 months .....	3	9	12
" 2 " 3 " .....	4	7	11
" 3 " 6 " .....	7	12	19
" 6 " 12 " .....	3	3	6
" 1 " 2 years .....	2	2	4
" 2 " 3 " .....	1	1	2
Over 3 years .....	3	13	16
Not insane .....	..	2	2
Unknown .....	1	2	3
Totals .....	55	99	154

TABLE No. 18B.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM ESSONDALE FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week .....	7	..	7
Less than 1 month .....	23	..	23
From 1 to 2 months .....	5	..	5
" 2 " 3 " .....	6	..	6
" 3 " 6 " .....	6	..	6
" 6 " 12 " .....	3	..	3
" 1 " 2 years .....	5	..	5
Over 2 years .....	19	3	22
Unknown .....	28	..	28
Totals .....	102	3	105

TABLE No. 18C.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923.

Duration of Insanity.	Male.	Female.	Total.
Over 3 years .....	1	..	1
Totals .....	1	..	1

TABLE No. 19A.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
	Under 1 month	14	8	2	5	1	1	..
From 1 to 2 months	5	11	5	7	2	1	..	1
" 2 " 3	2	6	1	2	..	..	..	..
" 3 " 4	2	4	1	7	1	..	..	..
" 4 " 5	1	4	4	1	1	1	..	..
" 5 " 6	..	2	..	2	1	1	..	..
" 6 " 9	3	4	2	1	..	..	..	..
" 9 " 12	..	4	2	2	..	1	..	..
" 1 " 2 years	..	3	4	3	..	3	..	..
" 2 " 3	..	1	1	1	..	..	..	..
" 3 " 4	..	..	..	2	..	2	..	..
" 4 " 5	..	..	..	..	..	2	..	..
" 5 " 6	..	..	..	..	..	1	..	..
Over 6 years	..	..	..	2	..	..	..	..
Totals	27	49	22	35	6	13	..	2

TABLE No. 19B.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM ESSONDAIE FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923.

Length of Residence.	DISCHARGED RECOVERED.			DISCHARGED IMPROVED.			DISCHARGED UNIMPROVED.			NOT INSANE		
	Male.	Female.	Total.	Male.	Female.	Total.	Male.	Female.	Total.	Male.	Female.	Total.
	Under 1 month	..	..	..	1	..	1	..	..	..	..	..
From 1 to 2 months	1	..	1	8	..	8	3	..	3	..	..	..
" 2 " 3	..	..	..	7	..	7	1	..	1	..	..	..
" 3 " 4	4	..	4	6	..	6	3	1	4	..	..	..
" 4 " 5	1	..	1	10	..	10	1	..	1	..	..	..
" 5 " 6	5	..	5	7	..	7	3	..	3	..	..	..
" 6 " 9	..	..	..	5	..	5	7	..	7	..	..	..
" 9 " 12	2	..	2	5	..	5	..	1	1	..	..	..
" 1 " 2 years	1	..	1	1	..	1	3	..	3	..	..	..
" 2 " 3	..	..	..	2	..	2	2	1	3	..	..	..
" 3 " 4	..	..	..	2	..	2	2	1	3	..	..	..
" 4 " 5	..	..	..	3	..	3	..	..	..	..	..	..
" 5 " 6	..	..	..	3	..	3	..	1	1	..	..	..
Over 6 years	1	..	1	..	..	..	4	..	4	..	..	..
Totals	15	..	15	60	..	60	27	3	30	..	..	..

TABLE No. 19C.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
	From 1 to 2 years	..	..	..	..	1	..	..
Totals	..	..	..	..	1	..	..	..

TABLE No. 20A.—RECORD OF DEATHS FROM APRIL 1ST, 1922, TO MARCH 31ST, 1923, NEW WESTMINSTER.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
				2474	M. L. B.	F.	
7166	E. W.	F.	75	..	2	26	Exhaustion of senile dementia.
2147	J. F. M. McK	F.	33	13	11	23	Pulmonary tuberculosis.
5000	C. M. V.	F.	80	3	6	18	Exhaustion of senile dementia.
7282	B. N.	M.	61	..	..	12	Bronchopneumonia.
7277	A. M.	F.	35	..	..	17	Septic endocarditis.
5618	D. C.	F.	67	3	7	14	Myocarditis.
7251	F. N. W.	F.	53	..	1	11	Cerebral anæmia.
7308	M. M. M.	M.	78	..	..	16	Bronchopneumonia, arteriosclerosis.
3675	H. E.	F.	32	9	..	3	Acute parenchymatous, nephritis.
6354	L. P.	F.	29	2	..	25	Exhaustion of general paresis.
7190	L. W.	F.	62	..	3	25	Exhaustion of senile dementia.
6145	R. E.	F.	60	2	6	21	Acute lobar pneumonia.
5289	S. W.	F.	40	4	8	..	Pulmonary tuberculosis.
2388	A. T.	F.	58	12	11	14	Carcinoma of esophagus.
7407	A. K.	M.	45	..	..	8	Exhaustion of acute mania.
6476	J. C.	F.	33	1	11	28	Pulmonary tuberculosis.
5005	S. W.	F.	27	5	6	20	Pulmonary tuberculosis.
5478	T. L. R.	F.	23	3	10	27	Pulmonary tuberculosis.
5287	H. H.	F.	59	4	9	13	Myocarditis, with broken compensation.
7231	G. E.	M.	36	..	5	11	Exhaustion of general paresis.
7432	P. A. F.	M.	78	..	..	17	Bronchopneumonia.
7372	H. F. H.	M.	53	..	2	12	Bronchopneumonia.
7356	J. McK.	M.	66	..	3	23	Bronchopneumonia and myocarditis.
7368	R. F.	M.	68	..	3	23	Bronchopneumonia and arteriosclerosis.
7398	W. D.	M.	30	..	3	2	Exhaustion of acute mania.
7376	K. B.	F.	70	..	3	28	Hypostatic pneumonia.
7341	R. J. S.	F.	51	..	5	..	Exhaustion of general paralysis.
7489	E. J. A.	F.	43	..	..	29	Exhaustion of general paresis.
6500	R. A.	M.	52	2	2	16	Cerebral hæmorrhage, arteriosclerosis.
7540	J. M.	M.	20	..	..	9	Exhaustion of acute mania.
7555	M. W.	F.	70	..	..	9	Bronchopneumonia.
7411	G. B.	F.	23	..	4	5	Pulmonary tuberculosis.
4951	H. B.	F.	48	6	..	2	Cerebral hæmorrhage.
7541	W. Y. L.	M.	50	..	1	9	Pulmonary tuberculosis.
7543	M. N.	F.	44	..	1	8	Pneumonia.
7557	L. L. B.	F.	66	..	1	9	Hypostatic pneumonia.
7588	M. M.	M.	36	..	..	16	Exhaustion of acute mania.
7613	W. J. B.	M.	55	..	..	14	Exhaustion of general paresis.
7627	O. A. L.	M.	85	..	..	13	Myocarditis, arteriosclerosis.
2736	B. F. R. W.	M.	67	12	4	..	Hypostatic pneumonia.
7389	E. R.	F.	53	..	7	5	Myocarditis.
7655	C. W. D.	M.	59	..	..	9	Cerebral hæmorrhage, myocardiitis.
7619	S. P.	F.	45	..	1	..	Streptococcus, septicæmia of right arm.
7456	B. B.	F.	85	..	5	18	Hypostatic pneumonia.
7502	E. A. D.	F.	41	..	4	13	Exhaustion of general paresis.
7488	S. McK.	M.	40	..	5	..	Pulmonary tuberculosis.
7009	L. M.	M.	75	..	2	1	Exhaustion of senile dementia.
7150	L. A.	F.	30	1	2	..	Exhaustion of inanition.
7604	T. H.	M.	78	..	3	..	Arteriosclerosis and myocarditis.
7705	A. K.	M.	40	..	..	11	Exhaustion of acute mania.
7697	W. M.	M.	65	..	..	18	Myocarditis and arteriosclerosis.
7347	J. H.	M.	33	..	10	5	Cerebral hæmorrhage.
7714	E. P. G.	M.	42	..	..	5	Exhaustion of general paresis.
3594	O. S.	M.	70	10	..	24	Cerebral hæmorrhage.



TABLE No. 20A.—RECORD OF DEATHS FROM APRIL 1st, 1922, TO MARCH 31st, 1923, ESSONDALE.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause
				Years.	Months.	Days.	
7384	E. S.	M.	36	8	7	1	Exhaustion of epilepsy
7202	G. F.	M.	64	.	1	25	Bronchopneumonia
7273	F. V.	M.	33	.	.	11	Exhaustion from general parietic convulsions.
4870	J. L.	M.	79	5	8	4	Myocarditis and senility
6956	J. D.	M.	70	.	9	3	Myocarditis.
6826	P. D.	M.	56	1	.	11	Exhaustion of general paresis.
6224	M. J.	M.	29	2	3	.	Pulmonary tuberculosis.
6816	J. G.	M.	49	1	.	21	Bronchopneumonia.
6104	W. J. W.	M.	71	2	7	1	Senility and terminal infection
5197	A. J.	M.	57	4	10	12	Failure of compensation
3195	A. C.	M.	63	10	3	29	Exhaustion and terminal infection
6701	J. C.	M.	48	1	5	9	Gradual incompetency of heart
1273	G. M.	M.	78	19	10	29	Myocarditis.
6981	W. S.	M.	45	.	10	17	Exhaustion of general paresis
7203	A. P.	M.	58	.	5	.	Exhaustion of general paresis
7235	J. D.	M.	25	.	3	23	Pulmonary tuberculosis
7076	W. R. L.	M.	18	.	8	3	Tuberculosis, hip and spine.
2079	D. O.	M.	70	14	5	24	Exhaustion of senile dementia
7037	G. W. J.	M.	53	.	10	1	Acute dilatation of heart with aortitis.
2352	W. G.	M.	62	13	11	5	Pyelonephrosis.
1793	G. A. P.	M.	54	19	3	19	Carcinoma of liver.
6200	E. G. S.	M.	16	2	7	14	Bronchopneumonia
7354	A. Z.	M.	72	.	3	4	Exhaustion of senile dementia.
7051	O. H.	M.	41	.	11	.	Pulmonary tuberculosis.
6059	F. A. N.	M.	55	2	11	19	Exhaustion of general paresis.
3484	J. P.	M.	55	9	9	10	Carcinoma of intestines
6180	W. F.	M.	43	1	8	18	Exhaustion of general paresis.
6111	T. C.	M.	53	2	10	16	Pulmonary tuberculosis.
3999	T. F.	M.	43	8	6	14	Syphilis and general exhaustion
459	J. L.	M.	80	30	6	10	Exhaustion of terminal dementia.
7189	G. R. W.	M.	40	.	8	9	Exhaustion of general paresis
7099	J. G.	M.	79	.	10	19	Exhaustion of senile dementia.
6405	J. B.	M.	54	2	4	11	Exhaustion of general paresis
2053	J. M.	M.	59	14	10	19	Tuberculosis.
1411	C. S.	M.	67	19	2	23	Pulmonary tuberculosis.
3947	R. D. M.	M.	72	3	8	24	Gastric carcinoma.
4994	A. E.	M.	22	5	10	2	Pulmonary tuberculosis.
4282	R. D.	M.	55	7	10	29	Exhaustion of senile dementia
7181	W. P. W.	M.	71	.	10	.	Exhaustion of senile dementia.
126	C. F. J.	M.	70	43	5	22	Chronic nephritis and arteriosclerosis
193	J. S.	M.	75	37	6	18	Abscess of axilla and spreading cellulitis.
4048	W. L.	M.	62	8	6	16	Myocarditis.
1486	I. S.	M.	65	18	9	7	Pulmonary tuberculosis.
4723	W. R. D.	M.	68	6	8	8	Exhaustion of senile dementia.
6635	H. C.	M.	42	2	.	.	Exhaustion of general paresis.
7484	J. A.	M.	77	.	2	14	Exhaustion of senile dementia.
7361	G. P. B.	M.	44	.	6	9	Exhaustion of general paresis.
7579	J. S. B.	M.	49	.	.	22	Paretic seizures.
7230	W. C.	M.	94	.	9	14	Senile dementia (exhaustion).
7247	J. R. P.	M.	45	.	9	12	Exhaustion of general paresis.
7036	T. A.	M.	63	1	3	7	Exhaustion of senile dementia.
2301	D. L. M.	M.	75	12	.	28	Exhaustion of senile dementia.
7486	J. E.	M.	46	.	3	14	Exhaustion of general paresis.
6824	F. H.	M.	64	1	8	16	Exhaustion of senile dementia.
6704	J. B.	M.	44	1	11	22	Exhaustion of general paresis.
7611	H. P. D.	M.	75	17	9	17	Carcinoma of rectum.
7252	J. P.	M.	62	7	11	23	Generalized tuberculosis.
7253	E. C.	M.	56	15	8	6	Exhaustion of senile dementia.
7254	J. P.	M.	73	13	10	13	Exhaustion of senile dementia.
7255	J. P.	M.	73	14	10	29	Epilepsy with exhaustion.
7256	J. P.	M.	73	10	2	2	Exhaustion of general paresis.

TABLE No. 20B.—RECORD OF DEATHS, APRIL 1st, 1922, TO MARCH 31st, 1923, ESSONDALE.—Continued.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause
				Years.	Months.	Days.	
7602	J. H.	M.	78	.	1	27	Cerebral hemorrhage
7479	G. H.	M.	76	.	5	14	Exhaustion of senile dementia.
7064	J. A. H.	M.	38	1	4	19	Exhaustion of general paresis.
5299	J. W.	M.	82	.	9	.	Epilepsy
6974	D. M. A.	M.	44	1	7	10	Exhaustion of general paresis.
5302	C. D.	M.	70	5	4	9	Exhaustion of senile dementia
7575	J. E.	M.	77	.	3	20	Exhaustion of senile dementia
7301	W. T.	M.	50	.	11	.	Exhaustion of general paresis.
6580	J. M.	M.	43	2	5	7	Exhaustion of manic depressive psychosis
4088	J. D.	M.	80	8	9	17	Exhaustion of senile dementia.
6366	J. S.	M.	80	2	10	28	Exhaustion of senile dementia
5967	W. H.	M.	58	3	8	16	Exhaustion of parietic seizures

TABLE No. 20C.—RECORD OF DEATHS FROM APRIL 1st, 1922, TO MARCH 31st, 1923, SAANICH.

Register No.	Initials.	Sex.	Age.	Years.	Months.	Days.	Certified Cause
5680	J. H.	M.	51	3	8	12	Endocarditis.
6054	G. R.	M.	54	3	1	1	Bronchiectasis.
6895	E. D.	M.	74	1	4	11	Strangulation
5588	S. O. C.	M.	39	4	2	8	Exhaustion of general paresis.
7119	J. P.	M.	18	1	2	16	Cervical adenitis.

TABLE No. 21.—SHOWING THE NUMBER OF DEPORTATIONS EFFECTED FROM APRIL 1st, 1922, TO MARCH 31st, 1923, NEW WESTMINSTER, ESSONDALE, AND SAANICH.

Register No.	Initials.	Sex.	Country of Origin.	PERIOD IN CANADA PRIOR TO ADMISSION TO HOSPITAL.			PERIOD IN HOSPITAL.		
				Years.	Months.	Days.	Years.	Months.	Days.
7293	M. M. C.	F.	England . . . .	1	5	.	.	4	.
7318	L. M. W.	M.	China . . . . .	3	4	.	.	1	3
6957	A. B.	M.	England . . . . .	.	8	.	.	9	27
7281	A. F.	M.	Scotland . . . .	.	10	.	.	1	20
7286	W. M. C.	M.	England . . . . .	1	4	.	.	1	12
7354	H. H. M.	M.	Ireland . . . . .	1	6	5	.	2	6
5984	J. E. K. C.	F.	England . . . . .	1	.	13	2	9	10
7111	B. Z.	M.	Italy . . . . .	.	3	14	.	7	2
7078	E. M. C.	F.	Jamaica . . . . .	1	6	3	.	6	7
3004	N. R.	M.	Austria . . . . .	4	3	.	10	9	25
4045	H. D.	M.	Scotland . . . . .	8	1	8	8	3	25
6420	H. C. C.	M.	Norway . . . . .	2	9	23	2	3	20
7450	J. H. O.	M.	England . . . . .	.	1	13	.	1	17
7041	W. O'R.	M.	Newfoundland . .	.	4	.	1	.	.
7339	G. P.	M.	Scotland . . . . .	.	3	8	.	4	9
7392	C. B.	M.	England . . . . .	2	1	15	.	3	16
3417	W. G.	M.	U.S.A. . . . . .	1	10	.	10	1	16
7338	M. R.	M.	U.S.A. . . . . .	3	.	.	.	5	21
7482	K. G.	F.	England . . . . .	2	6	12	.	1	19
5750	L. S.	F.	Germany . . . . .	5	.	.	3	9	18
7509	J. B.	M.	Chile . . . . .	1	9	.	.	1	13
7301	W. T.	M.	Finland . . . . .	1	1	.	.	4	21
7304	F. R.	M.	Italy . . . . .	1	10	20	.	7	4
7423	D. Y.	M.	China . . . . .	1	1	10	.	4	.
7465	R. R.	M.	Scotland . . . . .	1	.	6	.	3	6
7511	V. M.	M.	England . . . . .	2	4	.	.	1	23
7383	M. P.	M.	England . . . . .	2	6	.	.	5	16
6076	A. A.	M.	Sweden . . . . .	5	.	.	3	3	6
5693	J. H. A.	F.	Scotland . . . . .	9	2	.	4	1	23
7143	C. L.	M.	Denmark . . . . .	.	4	.	1	1	10
7113	M. B. B.	F.	Ireland . . . . .	2	.	.	1	2	14
7127	E. A.	F.	England . . . . .	2	8	22	1	2	6
7503	J. L. W.	M.	U.S.A. . . . . .	.	.	14	.	4	16
7614	L. M.	M.	England . . . . .	3	7	9	.	1	17
7530	J. K.	M.	Ireland . . . . .	3	5	.	.	4	3
7474	J. A. L.	M.	Finland . . . . .	1	8	12	.	5	25

## MENTAL HOSPITAL, ESSONDALE.

BALANCE-SHEET, MARCH 31st, 1923.

*Assets.*

Land .....	\$116,913 80	
Buildings .....	614,296 53	
Furniture and fixtures .....	36,008 28	
Plant and equipment .....	52,900 50	
Inventories—		
Provisions .....	\$ 2,372 47	
Clothing .....	4,437 15	
Furniture and fixtures .....	1,143 30	
Fuel .....	4,226 50	
Maintenance and repairs .....	3,988 41	
		16,167 92
Deficit (cost of operations, 1922-23) .....		245,409 83
		<u>\$1,081,786 95</u>

*Liabilities.*

Government of British Columbia .....	\$1,081,786 95
--------------------------------------	----------------

## PROFIT AND LOSS, MARCH 31st, 1923.

Salaries .....	\$119,933 08	
Office supplies .....	2,751 73	
Travelling expenses .....	956 87	
Fuel, light, water, and power .....	39,001 61	
Maintenance and repairs .....	14,294 78	
Furniture and fixtures .....	7,758 72	
Provisions .....	96,566 16	
Clothing, boots, and slippers .....	23,015 70	
Medical and surgical supplies .....	2,855 80	
Examinations, committals, and transportation .....	266 71	
Incidentals and unforeseen .....	5,594 36	
Patient-labour .....	\$ 19,097 00	
Collections for year to Treasury .....	48,448 69	
Net operating cost for year .....	245,409 83	
	<u>\$312,955 52</u>	<u>\$312,955 52</u>

## MENTAL HOME, SAANICH.

BALANCE SHEET, MARCH 31st, 1923.

*Assets.*

Land .....	\$ 12,100 00	
Buildings .....	229,705 00	
Furniture and fixtures .....	14,048 49	
Implements and stock .....	4,431 50	
Airing and recreation court .....	750 00	
Inventories—		
Provisions .....	\$816 46	
Clothing .....	636 67	
Fuel .....	176 25	
Miscellaneous .....	143 45	
Furniture and fixtures .....	237 11	
		2,009 94
Deficit (cost of operations, 1922-23) .....		41,516 72
		<u>\$304,561 65</u>

*Liabilities.*

Government of British Columbia .....	\$304,561 65
--------------------------------------	--------------

## PROFIT AND LOSS, MARCH 31st, 1923.

Salaries .....	\$17,576 53	
Office supplies .....	275 34	
Travelling expenses .....	51 94	
Fuel, water, light, and power .....	6,260 04	
Maintenance and repairs .....	2,178 95	
Furniture and fixtures .....	319 05	
Provisions .....	11,298 85	
Clothing .....	3,597 70	
Medical and surgical supplies .....	244 20	
Examinations, committals, and transportation .....	23 06	
Incidentals .....	5,580 36	
Collections to Treasury .....	\$ 5,698 20	
Net cost of operations .....	41,516 72	
	<u>\$47,215 01</u>	<u>\$47,215 01</u>

FINANCIAL TABLES.

TABLE A.—SHOWING THE AVERAGE NUMBER OF PATIENTS IN RESIDENCE EACH YEAR, THE TOTAL AMOUNTS SPENT FOR MAINTENANCE, AND THE GROSS PER CAPITA COST.

Year.	Average Number in Residence.	Maintenance Expenditure.	Per Capita Cost.
1872 (81 days).....	16 57	\$ 2,265 25	\$616 00
1873.....	16 07	7,841 94	487 98
1874.....	16 76	8,232 41	491 20
1875.....	27 42	9,892 38	360 77
1876.....	39 41	12,558 18	344 91
1877.....	34 61	12,917 17	373 26
1878.....	36 52	13,985 05	382 93
1879.....	38 17	10,253 72	268 03
1880.....	45 42	10,552 18	232 32
1881.....	47 18	10,691 76	226 02
1882.....	47 86	11,343 65	237 02
1883.....	48 73	11,829 11	242 75
1884.....	48 70	11,843 94	243 20
1885.....	54 67	15,555 87	284 54
1886.....	59 11	15,334 43	259 42
1887.....	73 55	15,945 22	216 70
1888.....	79 43	16,261 06	204 72
1889.....	71 30	15,657 79	219 60
1890.....	78 78	17,577 80	223 13
1891.....	119 87	21,757 03	181 50
1892.....	125 24	23,518 37	187 80
1893.....	133 92	25,904 98	193 36
1894.....	148 64	26,495 83	178 25
1895.....	162 97	31,587 89	193 83
1896.....	171 43	32,001 40	186 67
1897.....	188 91	36 224 76	191 75
1898.....	216 53	46,420 25	214 38
1899.....	226 44	54,917 45	242 52
1900.....	243 24	59,349 20	244 00
1901.....	269 56	55,406 08	205 54
1902.....	296 62	55,345 65	186 59
1903.....	332 23	59,353 57	178 65
1904.....	351 55	66,052 76	187 89
1905.....	340 90	63,342 07	185 80
1906.....	374 57	66,596 69	177 79
1907.....	419 24	74,874 64	178 59
1908.....	490 80	90,269 49	183 92
1909.....	526 85	96,586 32	183 32
1910.....	563 33	103,900 44	184 43
1911.....	641 02	126,782 50	197 78
1912.....	736 72	130,924 06	177 71
1913, M.H., New Westminster.....	550 54	119,663 71	217 36
1913, M.H., Essondale (9 months).....	384 07	71,079 84	184 76
1914, M.H., New Westminster.....	487 24	125,981 45	258 56
1914, M.H., Essondale.....	489 07	131,420 44	268 36
1915, M.H., New Westminster.....	515 74	123,021 70	238 53
1915, M.H., Essondale.....	560 56	123,878 43	220 99
1916, M.H., New Westminster.....	524 17	116,052 21	221 40
1916, M.H., Essondale.....	633 13	155,698 37	245 91
1917, M.H., New Westminster.....	535 66	124,124 63	231 72
1917, M.H., Essondale.....	716 35	166,231 51	232 05
1918, M.H., New Westminster.....	585 38	156,574 85	267 47
1918, M.H., Essondale.....	752 78	222,097 37	295 03
1919-20, M.H., New Westminster (15 months).....	562 12	236,631 90	420 97
1919-20, M.H., Essondale (15 months).....	755 46	357,630 99	473 38
1919-20, M.H., Saanich (373 days).....	90 61	40,433 28	446 72
1920-21, M.H., New Westminster.....	567 47	233,486 76	411 44
1920-21, M.H., Essondale.....	834 10	336,585 35	403 52
1920-21, M.H., Saanich.....	108 67	51,995 87	478 47
1921-22, M.H., New Westminster.....	596 07	210,887 45	353 79
1921-22, M.H., Essondale.....	890 32	321,150 35	360 71
1921-22, M.H., Saanich.....	120 05	47,980 96	398 07
1922-23, M.H., New Westminster.....	605 40	214,672 13	355 77
1922-23, M.H., Essondale.....	942 60	312,955 52	332 01
1922-23, M.H., Saanich.....	127 57	47,215 01	370 11

TABLE B.—SHOWING ANALYSIS OF THE PER CAPITA COST.

Year.	Salaries.	Provisions.	Clothing.	Fuel and Light.	Furniture.	Medicines.	Miscellaneous.	Total.
1872.....	\$279 38	\$164 03	\$55 81	\$22 44	\$15 55	\$10 18	\$49 30	\$616 69
1873.....	221 48	166 81	14 55	23 65	21 59	7 74	32 16	487 98
1874.....	231 10	152 10	22 07	23 98	28 36	7 73	25 81	491 20
1875.....	153 82	113 40	13 98	16 83	25 45	6 73	30 51	360 77
1876.....	143 34	114 45	18 68	22 75	17 90	2 86	24 93	344 91
1877.....	177 15	126 75	20 69	4 66	20 75	3 74	19 52	373 26
1878.....	176 16	124 23	30 43	13 94	7 20	9 16	21 82	382 93
1879.....	134 27	95 10	3 25	15 91	6 39	6 31	7 40	268 63
1880.....	111 84	87 71	5 74	14 06	6 00	3 63	3 34	332 32
1881.....	112 44	81 14	6 86	12 73	5 55	2 56	5 34	226 62
1882.....	121 51	84 52	7 05	12 30	4 54	3 49	3 61	237 02
1883.....	123 81	92 56	6 03	11 04	4 26	2 24	2 82	242 75
1884.....	124 02	90 64	7 03	12 43	4 14	2 77	2 18	243 20
1885.....	169 05	84 33	6 33	15 05	3 90	2 93	2 95	284 54
1886.....	159 03	69 35	5 49	16 20	3 72	1 59	4 04	259 42
1887.....	127 80	59 10	5 98	15 39	3 88	93	3 81	216 78
1888.....	118 34	60 47	4 41	13 90	3 11	2 09	2 40	204 72
1889.....	131 76	59 11	7 20	12 93	4 13	2 07	2 46	219 60
1890.....	121 54	62 77	9 02	17 31	4 00	1 29	7 19	223 12
1891.....	88 35	54 79	3 83	20 43	3 40	1 59	9 81	181 50
1892.....	94 25	56 74	4 69	20 53	3 35	1 80	6 42	187 80
1893.....	95 50	53 55	5 43	22 60	3 39	2 69	10 20	193 36
1894.....	87 76	57 07	5 25	18 83	2 98	1 43	4 93	178 25
1895.....	90 83	61 15	9 90	20 41	2 51	3 10	5 93	193 83
1896.....	89 13	53 93	6 30	20 29	2 56	3 63	8 83	186 67
1897.....	89 09	58 18	8 36	19 11	2 95	3 86	10 20	191 75
1898.....	94 68	69 43	9 94	21 62	2 78	5 12	10 62	214 37
1899.....	113 31	72 91	8 31	33 96	2 50	2 73	8 80	242 52
1900.....	116 04	72 62	9 06	32 10	2 15	1 71	10 32	244 00
1901.....	99 16	66 65	10 12	18 52	3 25	1 07	6 77	205 54
1902.....	87 47	61 13	7 95	15 25	4 13	1 20	9 46	186 59
1903.....	82 36	57 86	8 58	14 77	3 24	1 91	9 93	178 65
1904.....	87 43	60 01	6 85	17 84	4 48	2 10	9 18	187 89
1905.....	92 17	54 09	5 99	17 93	3 83	2 03	9 78	195 80
1906.....	88 76	53 15	5 16	15 92	3 57	1 21	10 02	177 79
1907.....	89 18	48 47	5 81	19 82	3 02	1 57	10 72	178 59
1908.....	90 93	49 17	6 61	17 63	4 56	1 79	13 23	183 92
1909.....	94 27	53 41	8 16	13 02	2 78	84	10 84	183 32
1910.....	95 97	48 43	7 87	21 32	2 02	1 15	7 67	184 43
1911.....	97 44	58 08	9 39	18 84	1 12	1 87	11 04	197 78
1912.....	78 40	56 37	10 09	19 36	1 79	1 50	10 20	177 71
1913, M.H., New West.....	102 37	54 07	9 43	25 27	4 74	3 21	18 27	217 36
1913, M.H., Essondale.....	93 56	49 90	5 50	25 13	55	1 02	14 10	184 76
1914, M.H., New West.....	115 72	68 15	2 99	24 13	69	2 64	44 24	258 56
1914, M.H., Essondale.....	113 06	81 42	15 49	23 93	4 14	1 19	24 13	268 36
1915, M.H., New West.....	110 94	64 32	7 57	20 30	.....	1 83	33 52	238 53
1915, M.H., Essondale.....	95 25	62 84	9 44	24 87	1 14	56	26 89	220 99
1916, M.H., New West.....	105 89	74 96	2 58	18 52	.....	1 45	18 00	221 40
1916, M.H., Essondale.....	89 26	75 18	17 76	26 96	4 98	42	31 35	245 91
1917, M.H., New West.....	103 41	72 90	10 52	18 29	.....	2 38	24 92	231 72
1917, M.H., Essondale.....	83 57	79 98	18 92	23 39	4 77	81	20 61	232 05

This accounting system discontinued in 1917, and new system installed as per Table B 1.

TABLE B.1.—SHOWING ANALYSIS OF THE GROSS PER CAPITA COST.

Year.	Salaries.	Office Supplies.	Travelling Expenses.	Fuel, Water, Light.	Repairs and Renewals.	Furniture and Fixtures, Heating, etc.	Provisions.	Clothing, Boots, and Slippers.	Medical and Surgical Supplies.	Examination, Committal, and Transportation.	Incidentals and Unforeseen.	Total (Gross).
1918, New Westminster	\$102,815	\$2,133	\$0,097	\$27,186	\$3,700	\$9,647	\$ 99,980	\$ 7,103	\$2,102	\$4,103	\$4,604	\$267,47
1918, Escondido	98,777	3,000	0,482	33,378	5,849	8,438	118,888	17,235	1,603	0,000	9,206	295,03
1919-20, New Westminster (16 months)	108,789	4,376	0,581	45,704	10,210	10,052	133,699	5,487	5,001	14,230	13,800	470,070
1919-20, Escondido (16 months)	165,850	3,812	1,218	47,000	31,684	12,414	178,675	27,488	2,118	1,400	13,856	473,381
1920-21, New Westminster (373 days)	160,500	4,954	3,372	41,927	16,804	10,330	140,601	26,270	1,931	6,183	34,708	446,726
1920-21, Escondido	150,402	3,635	0,513	39,085	20,093	18,395	122,845	17,038	6,392	13,549	18,069	411,446
1920-21, New Westminster	132,321	3,754	1,300	35,090	21,800	13,687	147,415	35,304	3,037	0,270	8,542	403,624
1920-21, Escondido	153,924	2,070	1,783	54,730	30,275	6,054	131,475	31,359	5,173	0,140	61,481	479,470
1921-22, New Westminster	144,045	3,970	0,407	44,814	17,728	14,369	86,339	4,389	4,606	14,946	18,000	353,793
1921-22, Escondido	129,801	3,297	1,667	40,826	22,747	13,707	107,809	30,224	3,486	0,367	7,517	360,708
1922-23, New Westminster	136,346	2,969	0,733	55,268	23,679	5,737	103,156	31,713	4,031	2,370	30,669	398,671
1922-23, Escondido	144,877	3,484	1,239	42,660	22,453	20,444	75,445	16,029	3,709	13,663	11,871	355,770
1922-23, New Westminster	127,194	2,919	1,015	41,376	15,166	8,231	102,448	24,417	3,029	0,283	5,935	332,013
1922-23, Escondido	137,779	2,158	0,407	49,071	17,090	2,501	88,571	28,202	0,180	0,180	42,247	370,110

TABLE C.—SHOWING THE TOTAL EXPENDITURE OF THE MENTAL HOSPITAL ANNUALLY SINCE ITS INCEPTION, ANALYSED UNDER ITS VARIOUS HEADINGS.

Year.	Salaries.	Provisions.	Clothing.	Fuel and Light.	Furniture (estimated).	Medicines, etc.	Miscellaneous.	Total of Current Expenditure.	New Furniture.	Library.	Surgical Instruments.	Lands and Works.
1872-87	\$91,899 70	\$59,167 24	\$0,482 84	\$9,317 03	\$5,331 52	\$2,307 04	\$6,131 55	\$181,042 26	\$2,000 00	.....	.....	.....
1888	9,869 96	4,803 67	350 17	1,168 86	287 24	105 60	190 66	16,291 66	.....	.....	\$ 32 00	\$214 26
1889	9,390 62	4,214 19	513 73	922 00	293 69	147 76	179 80	15,657 79	.....	.....	.....	625 56
1890	8,275 13	4,945 87	710 04	1,363 52	316 28	101 90	685 96	21,577 83	2,800 00	.....	.....	2,181 91
1891	10,690 28	6,088 27	450 68	2,449 09	406 84	226 31	1,056 66	21,757 03	900 00	.....	.....	1,001 86
1892	11,802 93	7,106 64	687 48	2,571 20	418 82	226 19	804 16	23,518 37	.....	.....	.....	433 99
1893	12,700 28	7,172 53	726 38	3,028 00	452 55	302 08	1,369 16	25,904 98	.....	.....	.....	718 49
1894	13,044 16	8,492 53	771 05	2,760 87	442 69	212 86	932 67	26,495 83	650 00	.....	.....	170 32
1895	14,802 47	9,063 54	1,011 96	3,324 54	419 01	502 90	1,022 80	31,087 89	1,500 00	.....	.....	1,915 28
1896	15,280 62	9,668 22	1,079 85	3,479 46	439 30	623 24	1,511 05	32,001 40	1,200 00	.....	.....	1,126 74
1897	16,929 76	10,991 00	1,579 08	3,610 03	537 07	728 73	1,928 14	46,420 25	2,700 00	.....	.....	5,320 30
1898	20,602 31	16,032 71	2,163 11	4,726 96	698 05	1,109 66	2,298 45	54,917 45	1,300 00	.....	.....	2,518 80
1899	25,658 16	16,611 05	1,882 13	5,093 97	698 05	1,109 66	2,298 45	69,349 20	2,400 00	.....	.....	1,806 10
1900	26,224 90	17,065 60	2,293 97	4,900 22	698 05	1,109 66	2,298 45	73,053 65	1,840 53	.....	.....	5,175 20
1901	26,729 01	17,997 31	2,727 11	5,250 19	698 05	1,109 66	2,298 45	75,345 65	1,127 47	.....	.....	5,831 42
1902	26,945 89	18,132 13	2,369 00	4,626 45	621 86	334 38	2,800 03	85,363 57	1,733 70	.....	.....	8,426 70
1903	27,202 37	19,222 50	2,850 19	4,900 22	1,077 73	634 10	3,200 04	93,082 76	1,463 48	.....	.....	3,081 72
1904	30,735 95	21,095 19	2,409 34	6,211 55	1,337 80	603 49	3,724 02	103,900 44	1,365 76	.....	.....	5,604 05
1905	31,421 45	18,437 90	2,043 45	6,905 32	1,300 22	603 49	4,498 15	116,696 69	4,362 22	.....	.....	9,410 66
1906	33,243 80	19,908 19	1,934 15	8,052 81	1,465 70	441 50	5,716 42	126,782 50	4,362 22	.....	.....	10,775 00
1907	37,020 20	20,326 99	2,439 04	8,314 30	1,265 63	877 40	6,498 15	140,269 49	4,362 22	.....	.....	18,615 10
1908	40,804 50	24,132 49	3,244 77	9,052 81	2,239 68	877 40	7,484 42	158,958 32	2,598 95	.....	.....	21,300
1909	49,685 85	28,142 65	4,298 91	12,014 30	1,141 67	603 00	8,326 04	183,900 44	4,043 58	.....	.....	22,465 08
1910	54,049 80	27,278 49	4,337 99	12,014 30	1,141 67	603 00	7,076 32	199,924 06	11,169 78	.....	.....	14,429 02
1911	62,453 00	37,229 56	7,433 93	14,260 18	1,318 66	1,105 82	7,512 73	218,673 81	4,477 21	.....	.....	17,701 00
1912	67,755 68	44,531 72	6,191 31	13,949 72	2,608 03	1,707 42	10,000 23	230,079 74	4,687 77	.....	.....	14,904 63
1913, New Westminster	66,369 76	29,767 27	5,117 73	9,660 00	2,908 76	395 80	5,422 23	211,673 81	46,680 54	.....	.....	10,117 16
1913, Escondido, (9 mos.)	35,993 98	17,271 35	2,117 73	11,728 11	338 03	1,266 68	91,537 62	125,981 45	1,087 31	.....	.....	4,236 37
1914, New Westminster	56,381 62	33,204 11	1,456 29	14,108 06	2,020 29	684 23	11,817 46	123,678 43	1,044 11	.....	.....	5,910 38
1914, Escondido	55,364 50	35,225 61	5,297 03	13,942 39	639 07	316 87	17,288 49	123,021 70	1,396 09	.....	.....	8,623 88
1915, New Westminster	57,217 21	33,174 90	3,902 49	9,600 04	.....	989 58	9,433 33	165,062 21	1,396 09	.....	.....	14,092 82
1915, Escondido	55,601 35	39,294 07	1,349 49	10,600 00	.....	268 96	19,849 12	165,698 37	2,418 80	.....	.....	3,465 96
1916, New Westminster	55,815 64	47,601 27	11,242 29	17,095 36	3,154 13	268 96	13,346 27	194,124 68	1,538 18	.....	.....	10,815 80
1916, Escondido	55,903 19	38,674 92	5,639 40	9,795 36	.....	1,275 54	14,766 91	186,231 51	1,611 63	.....	.....	.....
1917, New Westminster	59,892 30	57,294 25	13,555 03	10,759 02	3,415 42	578 58	.....	.....	.....	.....	.....	.....

Above system discontinued in 1917. See new Table C.1, below.

TABLE O.I.—SHOWING GROSS EXPENDITURE IN PROFIT AND LOSS ACCOUNTS FOR YEAR ANALYSED UNDER ITS VARIOUS HEADINGS.

Year:	Salaries	Office Sup- plies and Postage	Travelling Expenses	Fuel, Water, Light, and Power	Repairs and Renovals	Furniture and Fixtures, Bedding, etc.	Provisions	Clothing, Boots, and Shoepers	Medical and Surgical Supplies	Examination, Committal, and Trans- portation	Incidentals and Unforeseen	Total Gross
1915, New Westminster	\$90,185 88	\$1,248 42	\$ 87 32	\$15,013 89	\$2,109 74	\$5,588 44	\$35,531 74	\$ 4,157 96	\$1,230 61	\$2,401 02	\$5,089 23	\$155,574 85
1916, Essondale	72,653 08	2,268 13	303 14	55,128 54	4,403 10	0,351 27	89,496 23	12,974 41	1,252 08	44 75	6,975 64	222,067 37
1919-20, New Westmin- ster (15 months)	94,878 17	2,489 16	326 40	25,741 44	10,801 50	5,030 38	75,097 62	3,073 27	2,844 04	7,998 75	7,700 07	236,631 90
1919-20, Essondale (16 months)	117,738 67	2,879 47	920 30	35,512 26	23,800 87	9,380 10	133,395 18	20,766 40	1,001 14	1,107 67	10,469 43	357,630 99
1919-20, Saanich (378 days)	14,531 62	448 35	305 12	3,794 84	1,438 56	935 08	12,725 70	2,377 75	174 86	559 65	3,141 25	40,453 28
1920-21, New Westmin- ster	85,393 61	2,006 14	291 30	22,520 67	11,012 85	10,421 87	60,711 30	9,668 62	3,027 47	7,680 08	10,253 46	233,480 76
1920-21, Essondale	111,370 33	3,131 62	1,167 54	30,025 06	18,258 58	11,352 97	122,960 16	29,447 19	2,533 64	252 90	7,125 46	336,546 35
1920-21, Saanich	16,726 99	224 99	193 75	5,048 25	3,290 08	657 04	14,287 41	3,407 80	562 19	15 30	6,681 16	51,995 87
1921-22, New Westmin- ster	85,860 99	2,368 35	294 18	28,712 36	10,557 17	8,665 23	51,454 33	2,618 60	2,799 47	8,909 28	10,729 49	210,887 45
1921-22, Essondale	116,377 91	2,936 02	950 70	38,349 87	20,252 98	12,203 89	96,038 30	28,908 88	3,112 77	326 95	6,692 70	321,150 35
1922-23, Saanich	16,568 43	356 43	85 09	6,634 95	2,842 77	688 81	12,383 94	3,807 19	483 98	284 55	3,681 82	47,860 96
1922-23, New Westmin- ster	87,418 62	2,108 55	748 00	25,744 02	13,535 73	12,336 12	45,623 72	9,571 91	2,238 03	8,184 17	7,163 17	214,672 13
1922-23, Essondale	119,893 08	2,751 73	956 87	39,001 61	14,294 78	7,758 72	96,566 18	23,015 70	2,856 80	266 71	5,694 38	312,955 52
1922-23, Saanich	17,576 53	275 34	51 94	6,260 04	2,178 95	319 05	11,298 85	3,597 70	244 20	23 05	5,389 36	47,215 01

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF INSANE PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—	
Total maintenance vouchers .. . . . . .	\$208,748 45
Colony Farm Produce Account .. . . . . .	17,918 46
Mental Hospital, Essondale, supplies .. . . . . .	1,107 00
Mental Home, Saanich .. . . . . .	166 90
March 31, 1922. Inventory, maintenance and repairs .. . . . . .	3,301 58
" " " furniture and fixtures .. . . . . .	4,279 93
" " " provisions .. . . . . .	2,456 42
" " " clothing .. . . . . .	5,366 93
" " " incidentals and unforeseen .. . . . . .	41 55
	\$243,387 22
Less: Clothing Account, Essondale .. . . . . .	\$8,355 00
" Shoemaker Account, Essondale .. . . . . .	42 00
" Supply Account, Essondale .. . . . . .	90 00
" Clothing Account, Saanich .. . . . . .	1,085 00
" proportion salary, Hogman .. . . . . .	600 00
" patient-labour, Colony Farm .. . . . . .	1,500 00
" sundries to Colony Farm .. . . . . .	226 32
" March 31, 1923. Inventory, provisions .. . . . . .	3,063 23
" " " " furniture and fix- tures .. . . . . .	3,282 25
" " " " maintenance and re- pairs .. . . . . .	4,075 56
" " " " clothing .. . . . . .	5,642 00
" " " " miscellaneous .. . . . . .	2,193 73
	30,215 09
Total, Public Hospital for Insane, New Westminster .. . . . . .	\$213,172 13
Provincial Mental Hospital, Essondale—	
Total maintenance vouchers .. . . . . .	\$201,464 00
Colony Farm Produce Account .. . . . . .	49,771 38
Public Hospital for Insane Account .. . . . . .	8,487 00
Mental Home, Saanich, Account .. . . . . .	166 90
Salaries reversed .. . . . . .	1,110 00
March 31, 1922. Inventory, fuel .. . . . . .	6,849 27
" " " maintenance and repairs .. . . . . .	5,095 63
" " " furniture and fixtures .. . . . . .	2,785 17
" " " provisions .. . . . . .	2,705 42
" " " clothing .. . . . . .	5,242 66
	\$343,657 43
Less laundry-work for Boys' Industrial School .. . . . . .	\$ 2,600 00
" fuel to Colony Farm .. . . . . .	2,249 49
" Engineer, salary and board, 2 months (Can- nery) .. . . . . .	280 00
" board, Colony Farm employees .. . . . . .	8,147 50
" patient-labour, 1 year .. . . . . .	10,067 00
" uniforms, Colony Farm employees .. . . . . .	150 00
" canned goods to New Westminster Institution .. . . . . .	1,107 00
" March 31, 1923. Inventory, provisions .. . . . . .	2,372 47
" " " " clothing .. . . . . .	4,437 15
Carried forward .. . . . . .	\$40,440 61
	\$343,657 43
	\$213,172 13

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF INSANE PATIENTS IN THE THREE INSTITUTIONS.—Continued.

Brought forward .....	\$40,440 61	\$343,657 43	\$213,172 13
Provincial Mental Hospital, Essondale—Continued.			
Less March 31, 1923. Inventory, furniture and fixtures .....	1,143 39		
" " " " fuel .....	4,226 50		
" " " " maintenance and repairs .....	3,988 41		
			49,798 91
Total, Provincial Mental Hospital, Essondale .....			293,858 52
Mental Home, Saanich—			
Total maintenance vouchers .....	\$ 46,646 53		
New Westminster Institution, Tailor Account .....	1,985 00		
March 31, 1922. Inventory, fuel .....	90 00		
" " " " provisions .....	483 82		
" " " " clothing .....	694 40		
" " " " miscellaneous .....	558 98		
			\$ 49,558 75
Less turkeys and geese to Essondale and New Westminster .....	\$333 80		
" March 31, 1923. Inventory, provisions .....	816 46		
" " " " clothing .....	636 67		
" " " " fuel .....	176 25		
" " " " miscellaneous .....	143 45		
" " " " furniture and fixtures .....	237 11		
			2,243 74
Total, Mental Home, Saanich .....			47,215 01
Total operating expense for the three institutions, New Westminster, Essondale, and Saanich .....			\$554,245 06
Less collections remitted to Treasury—			
Public Hospital for Insane, New Westminster .....	\$ 34,148 55		
Mental Hospital, Essondale .....	48,448 69		
Mental Home, Saanich .....	5,698 29		
			88,295 53
Total net expense for the three institutions .....			\$465 950 13
Total average population for the three institutions 1,673.57, showing a net per capita cost at the rate of \$278.42 per year, or 76.28 cents per day.			

TABLE E.—EXPENSE AND REVENUE STATEMENT OF THE NEW WESTMINSTER HOSPITAL FOR 12 MONTHS ENDING MARCH 31ST, 1923.

Operating Expense Accounts.			
Operating expenditure by voucher—			
Salaries—			
Medical and clerical staff .....	\$ 12,285 23		
Other employees .....	70,293 30		
			\$ 91,578 62
Carried forward .....			\$ 91,578 62

TABLE E.—EXPENSE AND REVENUE STATEMENT OF THE NEW WESTMINSTER HOSPITAL FOR 12 MONTHS ENDING MARCH 31ST, 1923—Continued.

Operating Expense Accounts—Continued.			
Brought forward .....			
			\$ 91,578 62
Operating expenditure by voucher—Continued.			
Office supplies—			
Books and journals .....	\$ 232 90		
Postage and office supplies ..	1,232 40		
Telephone and telegrams .....	643 25		
			2,108 55
Travelling expenses .....			748 09
Fuel, light, water, and power—			
Fuel .....	\$ 20,659 61		
Water .....	2,214 86		
Light and power ..	2,869 55		
			25,744 02
Maintenance and repairs—			
Repairs and renewals .....	\$ 13,437 36		
Janitors' supplies .....	972 35		
			14,309 71
Furniture and fixtures—			
Bedding .....	\$ 2,048 00		
Furniture and fixtures .....	6,987 43		
Miscellaneous .....	2,302 41		
			11,338 44
Provisions—			
Groceries .....	\$ 21,764 86		
Meats .....	5,862 56		
Fish .....	2,486 00		
			30,113 42
Uniforms and clothing—			
Clothing .....	\$ 14,449 49		
Boots and slippers .....	1,479 49		
			15,928 98
Medical and surgical supplies—			
Medicines and drugs .....	\$ 1,348 16		
Surgical instruments, etc. ....	889 87		
			2,238 03
Examinations, committals, and transportation—			
Examinations .....	\$ 759 00		
Committals .....	27 50		
Transportation .....	7,397 67		
			8,184 17
Incidentals and unforeseen—			
Amusements .....	\$ 505 23		
Gratuities .....	57 00		
Funerals .....	400 00		
Auto-tires .....	274 25		
Auto-repairs .....	461 99		
Gasolene and oils .....	580 11		
Tools and implements .....	254 03		
Freight and cartage .....	54 00		
Miscellaneous .....	3,867 92		
			3,456 42
Total expenditure for year by voucher .....			\$208,748 45
Carried forward .....			\$208,748 45

TABLE F.—EXPENSE AND REVENUE STATEMENT OF THE ESSONDALE HOSPITAL FOR 12 MONTHS ENDING MARCH 31ST, 1923.—Continued.

## Operating Expense Accounts—Continued.

Brought forward .....		\$261,464 00
Institution Trading Accounts—		
Colony Farm supplies—		
Dairy produce .....	\$ 22,252 38	
Meats .....	6,123 87	
Eggs and poultry .....	3,002 72	
Fruit, vegetables, etc. ....	13,409 90	
Miscellaneous .....	1,475 91	
Canned goods .....	3,506 60	
		49,771 38
Public Hospital for Insane—		
Uniforms and clothing .....	\$ 8,355 00	
Boots .....	42 00	
Provisions .....	50 00	
		8,487 00
Mental Home, Saanich, turkeys and geese .....		168 90
		\$319,889 28

## Summary of Profit and Loss Accounts.

		Yearly Per Capita Cost.
Salaries .....	\$119,893 08	\$127.104
Expenses—		
Office supplies .....	2,751 73	2.919
Travelling expenses .....	956 87	1 015
Fuel, water, light, and power .....	39,001 61	41.376
Maintenance and repairs .....	14,294 78	15.166
Furniture and fixtures .....	7,758 72	8.231
Provisions .....	96,566 16	102.448
Clothing, boots, and slippers .....	23,015 70	24.417
Medical and surgical supplies .....	2,855 80	3.029
Examinations, committals, and transportation .....	266 71	.283
Incidentals and unforeseen .....	5,594 36	5.935
Total gross expenditure .....	\$312,355 52	\$332 013
Less patient-labour (against market price for farm produce) ..	19,697 00	20.259
	\$293,658 52	\$311.754
Less Revenue Account (maintenance of patients) .....	48,448 69	51.400
Net cost to Government for maintenance of patients ..	\$245,400 83	\$200.354

## Remarks.

Total patients in residence, Essondale, March 31st, 1923 .....	961
Daily average population, Essondale, for year .....	942.00
Gross maintenance per capita cost, 1 year .....	\$332.01
1 day .....	.900
Net maintenance per capita cost, 1 year .....	260.35
1 day .....	.713

## Capital Expenditure.

New cottages .....	\$9,588 68
Grading of grounds .....	2,002 70
Irrigation of lawns .....	1,367 97

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDING MARCH 31ST, 1923.

## Operating Expense Accounts.

Operating expenditure by voucher—	
Salaries—	
Medical and clerical staff .....	\$ 2,820 00
Other employees .....	14,756 53
	\$ 17,576 53
Office supplies—	
Postage and office supplies .....	\$ 155 57
Telegrams and telephone .....	119 77
	275 34
Travelling expenses .....	51 94
Fuel, light, water, and power—	
Fuel .....	\$ 5,196 64
Water .....	169 32
Light and power .....	980 33
	6,346 29
Maintenance and repairs—	
Repairs and renewals .....	\$ 2,063 37
Janitors' supplies .....	115 58
	2,178 95
Furniture and fixtures—	
Bedding .....	\$ 97 02
Furniture and fixtures .....	199 50
Miscellaneous .....	258 74
	556 16
Provisions—	
Groceries .....	\$ 7,105 06
Meats .....	3,847 88
Fish .....	678 55
	11,631 49
Uniforms and clothing—	
Clothing .....	\$ 2,130 63
Boots and slippers .....	324 34
	2,454 97
Medical and surgical supplies—	
Medicines and drugs .....	\$ 173 20
Surgical instruments .....	71 00
	244 20
Examinations, committals, and transportation .....	23 05
Incidentals and unforeseen—	
Amusements .....	\$ 452 64
Funerals .....	187 50
Auto-tires .....	52 80
Auto-repairs .....	280 47
Gasolene and oils .....	83 41
Tools and implements .....	90 51
Freight and cartage .....	13 95
Miscellaneous .....	4,136 35
	5,807 63
Total expenditure for year by voucher .....	\$ 46,646 55
Carried forward .....	\$ 46,646 55

SUPPLIES, SAANICH.

FARM AND GARDEN PRODUCE, MENTAL HOME, COLQUITZ, 1922-23.

Vegetables and Feed.

Apples .....	1,168 lb.	Onions, dry .. .	4,300 lb.
Apples, crab .....	60 "	Peas .....	211 "
Pears .....	744 "	Parsley .....	20 bunches.
Plums .....	298 "	Potatoes .....	27,000 lb.
Raspberries .....	415 "	Parsnips .....	2,200 "
Raspberries, black-cap .....	60 "	Rhubarb .....	2,401 "
Beans, broad .....	215 "	Swiss chard .....	272 "
Beans, wax .....	204 "	Sage .....	8 bunches.
Beets .....	1,900 "	Thyme .....	6 "
Citrons .....	237 "	Tomatoes .....	950 lb
Cucumbers .....	126 only.	Turnips, white .....	321 "
Cauliflowers .....	253 heads.	Turnips, yellow .....	1,025 "
Cabbage .....	1,468 lb.	Celery .....	411 heads.
Carrots, table .....	17,965	Leeks .....	593 lb.
Corn .....	2,296 ears.	Oat-hay .....	10 tons.
Lettuce .....	423 heads.	White carrots .....	7½ "
Marrows .....	497 lb	Mangels .....	9 "
Onions, green .....	690 bunches.		
To Seeds, including flower-seeds and bulbs for ornamentation .....	\$ 200 75	By Vegetables consumed .....	\$1,027 08
Manure .....	200 00	Vegetables on hand .....	405 50
Profit .....	1,566 83	Stock-feed .....	535 00
	<u>\$1,967 58</u>		<u>\$1,967 58</u>

Dairy.

To Maintenance .....	\$ 808 70	By Milk produced, 39,408 lb. ....	\$1,568 35
Profit .....	784 77	(Butter from surplus milk, 172 lb.)	
		Veal, 142 lb. ....	25 12
	<u>\$1,593 47</u>		<u>\$1,593 47</u>

Piggery.

To Maintenance .....	\$678 83	By Dressed pork .....	\$705 28
Profit .....	204 83	Increased stock .....	178 40
	<u>\$883 68</u>		<u>\$883 68</u>

Chickens.

To Maintenance .....	\$178 00	By Eggs and poultry .....	\$266 03
Profit .....	142 53	Increased stock .....	54 50
	<u>\$320 53</u>		<u>\$320 53</u>

Eggs, 594 dozen; dressed fowl, 124 lb.

FARM AND GARDEN PRODUCE, MENTAL HOME, COLQUITZ, 1922-23—Continued.

Turkeys.

To Maintenance .....	\$123 05	By Dressed birds .....	\$249 40
Profit .....	126 35		
	<u>\$249 40</u>		<u>\$249 40</u>

Geese.

To Maintenance .....	\$ 99 00	By Dressed birds .....	\$162 75
Profit .....	93 75		
	<u>\$162 75</u>		<u>\$162 75</u>

Rabbits.

To Maintenance .....	\$109 90	By Dressed rabbit .....	\$159 20
Profit .....	89 30	Increased stock .....	40 00
	<u>\$199 20</u>		<u>\$199 20</u>

Summary.

To Profit—	
Fruit, vegetables, and feed .....	\$1,566 83
Dairy (4 cows) .....	784 77
Piggery .....	204 83
Chickens .....	142 53
Turkeys .....	126 35
Geese .....	93 75
Rabbits .....	89 30
Total profit .....	<u>\$3,008 36</u>

N.B.—All prices based on wholesale market value on day of consumption.



No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
216.	COLONY FARM AND NURSERY, ESSONDALE—Continued.	
	Brought forward .....	\$ 87,130 36 \$494,604 59 \$ 176,827 69
Expenses—Continued.		
Incidentals—Continued.		
	versal Photographers, \$18.25; C. A. Welsh, Ltd., \$23.50; Western Industrial Development Co., Ltd., \$20.05; Westminster Iron Works, \$3; W. A. Whitelaw, \$15 .....	8,034 76
	Total expenditure, Colony Farm and Nursery, Essondale	95 165 12
217.	MENTAL HOME (SAANICH), COLQUITZ.	
Salaries (\$18,669.43):		
	Supervisor.....G. Farrant .....	\$ 1,620 00
	Visiting Physician.....G. W. Hall .....	1,200 00
	Visiting Dentist.....J. L. Thompson .....	180 00
Sundry Employees:		
	F. Abrahams \$ 54 40 F. J. Lisney \$ 195 23	
	J. T. Baker 1,128 00 A. C. Loat 936 00	
	P. Conroy 1,560 00 J. Miller 68 00	
	E. Elwell 144 78 F. McDonough 876 00	
	C. Faulkner 681 10 J. McLean 1,020 00	
	H. W. Fawcett 357 35 J. Simmonds 443 61	
	W. Fletcher 1,140 00 W. Simmonds 621 00	
	E. E. Groutage 872 00 R. Southern 24 93	
	G. Hall 828 00 R. Stewart 386 07	
	T. F. P. Hooper 91 45 J. J. Taylor 232 51	
	H. Hoult 1,140 00 J. J. Turner 228 12	
	J. Hudson 691 33 W. Ward 17 55	
	C. Jenkinson 680 00 P. Watkin 340 00	
	C. Knowles 912 00 .....	15,669 43
		\$ 18,669 43
Expenses (\$32,807.62):		
Office Supplies, etc.:		
	B.C. Telephone Co., Ltd., \$156.60; Colonist P. & P. Co., Ltd., \$16.80; G. Farrant, \$22.37; King's Printer, \$146.98; Macey-Abell Co., Ltd., \$14.20; Reliable Express Co., \$3.50; Times P. & P. Co., Ltd., \$20 .....	380 45
Travelling Expenses:		
	J. T. Baker, \$11.77; C.P.R. Co., \$75.40; G. Farrant, \$43.85; I. Hudson, \$3; C. Monteith, \$14.40; E. J. Nolan, \$2.07 .....	155 49
Fuel, Light, and Water:		
	B.C.E.R. Co., Ltd., \$856.65; Northern Electric Co., Ltd., \$45.18; Saanich Waterworks Department, \$169.20; W. Walker & Son, \$5,132.49 .....	6,203 52
Maintenance and Repairs, etc.:		
	Albion Stove Works, Ltd., \$10.50; Baker Brick & Tile Co., Ltd., \$3; L. Ball, 60c.; B.C. Brush Works, Ltd., \$67.03; Canadian Western Woodworkers, Ltd., \$74.50; Cassidy's, Ltd., \$328.79; Clyde Sheet Metal Works, \$121.40; Drake Hardware Co., Ltd., \$21.85; Evans, Coleman & Evans, Ltd., \$289.24; W. E. Fletcher, \$5.40; W. S. Fraser & Co., Ltd., \$417.59; Hawkins & Hayward, \$192.67; H. O. Kirkham & Co., Ltd., \$731.77; Lemon-Gonnason Co., Ltd., \$688.72; P. Mackereth, 90c.; E. B. Marvin & Co., \$149.39; Mellor Bros.,	
	Carried forward .....	\$ 25,408 89 \$589,769 71 \$ 176,827 69

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
217.	MENTAL HOME (SAANICH), COLQUITZ—Continued.	
	Brought forward .....	\$ 25,408 89 \$589,769 71 \$ 176,827 69
Expenses—Continued.		
Maintenance and Repairs, etc.—Continued.		
	Ltd., \$484.54; A. Milligan, \$2.25; G. T. Michell & Son, Ltd., \$56.50; A. McKeown, \$16; National Drug & Chemical Co., Ltd., 65c.; Pacific Sheet Metal Works, \$144.15; E. G. Prior & Co., Ltd., \$164.72; Producers Rock & Gravel Co., Ltd., \$122.15; Public Works Department, \$283; Reliable Transfer, \$3; H. G. Richdale, \$1.80; A. Sheret, \$420.29; Turner-Beeton Co., Ltd., \$4.90; W. Tyson, \$1.80; Weiler Bros., Ltd., \$22.05; pay-lists, labour, \$392.20 .....	5,228 35
Furniture and Fixtures:		
	J. Bartholomew & Sons, \$200; D. Spencer, Ltd., \$153; Turner, Beeton & Co., Ltd., \$595.69; Weiler Bros., Ltd., \$110.38 .....	1,059 07
Provisions:		
	B. W. Brown & Son, \$664.97; P. Burns & Co., \$3,469.25; H. O. Kirkham & Co., Ltd., \$4,291.45; A. E. Scaife, \$78.95; Shelly Bros., Ltd., \$3,478.50 ..	11,983 12
Uniforms and Clothing:		
	Caldwell's Clothing House, \$60; Dominion Express Co., \$6.30; Dominion Rubber System (Pacific), Ltd., \$29.28; W. W. Galloway, \$18.85; F. Jeune & Bro., Ltd., \$819.60; H. E. Munday, \$39; A. McKeown, \$10.25; Turner, Beeton & Co., Ltd., \$1,451.91; R. Watson's Shoe Store, \$48 .....	2,483 23
Medical and Surgical Supplies:		
	Canadian Hospital Supply Co., \$59; Ivel's Pharmacy, \$173.83; A. W. Kenning, \$7.50; Strain's, Ltd., \$2.30; J. L. Thompson, \$38; Western Industrial Development Co., \$34.73 .....	315 36
Incidentals and Contingencies:		
	J. T. Baker, \$55; Brackman-Ker Milling Co., \$36.60; C. & C. Taxi Service, \$22.50; C.P.R. Co., \$10.20; L. E. Corbett, \$12; H. A. Davie, Ltd., \$797.51; F. P. Dawson, \$10.50; W. Duncan, \$3.85; Economy Wet Wash Laundry, \$54.32; G. Farrant (sundry accounts), \$57.20; F. A. H. Fink, \$15; P. W. Fisher, \$125; T. Fisher, \$10; Fletcher Bros., \$25.85; W. S. Fraser & Co., Ltd., \$3 88; G. W. Fuggle, \$3; E. E. Groutage, \$8.52; Hafer Machine Co., Ltd., \$2; L. F. Harrison, \$1.05; Hawkins & Hayward, \$27.73; S. Honeychurch, \$22.75; F. Jeune & Bro., Ltd., \$13.40; Layritz Nurseries, \$17.25; Lemon-Gonnason Co., Ltd., \$20.98; W. Mable, \$7; E. B. Marvin & Co., \$111.79; G. T. Michell & Son, Ltd., \$14.85; J. McIntosh, \$20; J. McLean, \$14.22; Father McLellan, \$60; T. B. McNutt, \$36; A. L. Nixon, \$60; Northern Electric Co., \$32.41; Pacific Club, \$6; G. Powell & Sons, \$7.50; E. G. Prior & Co., \$70.31; Producers Rock & Gravel Co., Ltd., \$7.65; E. & T. Raper, \$10; Reliable Transfer, \$3.50; Reliable Auto Express, \$7; Roberts & Mellor, \$40.50; E. Rushton, \$16.75; Salvation Army, \$180; W. J. Savory, \$171.45; Savory Floral Shop, \$10; A. E. Scaife, \$84.15; Scott & Peden, \$105; Shelly Bros., Ltd., \$32.10; Singer Sewing Machine Co., \$65; Smith, Davidson	
	Carried forward .....	\$ 46,478 07 \$589,769 71 \$ 176,827 69

No. of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
217.	MENTAL HOME (SAANICH), COLQUITZ—Continued.	
	Brought forward .....	\$ 46,478 07 \$580,709 71 \$ 176,827 69
Expenses—Continued.		
Incidentals and Contingencies—Continued.		
	& Wright, Ltd., \$6.77; Stocker's Express Co., Ltd., \$8.50; Sweeney-McConnell, Ltd., \$2.60; Sylvester Feed Co., \$2,174.17; F. L. Thompson, \$170; M. R. Todd, \$57; T. Turley, \$10; Victoria Steam Laundry, \$16.30; Weiler Bros., \$11.37; Windsor Hotel, \$13 .....	4,998 98
	Total expenditure, Mental Home (Saanich), Colquitz.....	51,477 05
	Total current expenditure, Mental Hospitals .....	*641,246 76
	Against this expenditure there has been collected \$86,758.25 on account of keep of inmates and sale of farm produce.	
218.	PROVINCIAL HOME, KAMLOOPS.	
	Salaries (\$12,005.01):	
	Superintendent .....	\$ 1,200 00
	Matron .....	840 00
	Temporary employees .....	9,965 01
		\$ 12,005 01
Expenses (\$28,877.02):		
Office Supplies, etc.:		
	B.C. Telephone Co., \$60; C.P.R. Co., \$1.98; Dominion Express Co., \$3.90; Dominion Gresham Guarantee & Casualty Co., \$1.25; Kamloops Telegram, \$19.24; King's Printer, \$110.19; Macey-Abell Co., Ltd., \$14.75; postage, \$37.33 .....	248 64
	Fuel, Light, and Water:	
	J. Milton, \$6,329.41; City of Kamloops, \$1,128.09 .....	7,457 50
Maintenance and Repairs to Buildings:		
	R. C. Blackburn, \$267; C.P.R. Co., \$4.35; Carr & Son, \$53; Clarke & Stuart Co., Ltd., \$5.63; N. S. Dalgleish, \$677.80; H. J. Davis, \$265; Dominion Express Co., \$7; W. J. Ellis & Co., \$3.50; Garlock Packing Co., \$5.39; H. Giddens, \$157.55; Gordon & Belyea, Ltd., \$24.40; W. C. Hembroff, \$2.90; J. Hopkins, \$20; Johnston & Co., Ltd., \$6; City of Kamloops, \$25; Kamloops Hardware Co., \$2.25; Kamloops Plumbing & Heating Co., \$67.75; A. Manuel, \$23.80; Mariatt & Mackenzie, \$72.81; J. R. Mathieson, \$65.25; R. MacKay, \$1,359.85; M. McIntyre, \$79; R. Osborne, \$2; Pinchbeck & Pinchbeck, \$13.75; Public Works Department, \$55.22; W. Smith, \$10; Stewart Bros., \$6.90; H. Turner, \$15; C. L. Wain, \$2,748.40; G. Wills, \$23; Wyse & Harmon, \$37.50 .....	6,107 00
Furniture and Fixtures:		
	C.N. Express Co., \$1.45; C.P.R. Co., \$2.38; N. S. Dalgleish, \$153.33; J. L. Gordon, \$60; Macey-Abell Co., Ltd., \$89 .....	306 16
Provisions, etc.:		
	Curry's Model Bakery, Ltd., \$78.89; E. A. Palmer, \$1,800.83; S. S. Scot, \$11.40; D. Spencer, Ltd., \$25.20; Wilson Grocery Co., \$7,938.84; Woman's Bakery, \$1,269.06 .....	11,124 22
Clothing, etc.:		
	Arduini Bros., \$86.80; Summers & Frost, \$1,583.36; Dominion Rubber System (Pacific), Ltd., \$28.22 .....	1,708 38
Medical and Surgical Supplies:		
	J. H. Clements, \$458.24; A. Galloway, \$48.01 .....	506 25
Transportation of Inmates:		
	C.P.R. Co., \$120.45; G. A. Carter, \$13.70; J. Fetherstonhaugh, \$2.50; J. H. Fynn, \$15; G. M. Gunn, \$30.50; R. Hewat, \$30; J. Jefferson, \$5; R. Lee, \$29.50; C. A. Mancor, \$10.10; .....	
	Carried forward .....	\$ 39,463.16 \$ 818,074 45

No of Vote.	SERVICE.	Expended.
DEPARTMENT OF THE PROVINCIAL SECRETARY—Continued.		
MENTAL HOSPITALS—Continued.		
218.	PROVINCIAL HOME, KAMLOOPS—Continued.	
	Brought forward .....	\$ 39,463 16 \$ 818,074 45
Transportation of Inmates—Continued.		
	J. D. Moore, \$58.43; C. W. Newman, \$15.50; P. Pentecost, \$1.75; Reuter & Latham, \$7.15; J. Russell, \$8.30; A. H. Silk, \$11.15; A. E. Spall, \$23.68; R. Wilson, \$3.75 .....	386 46
	Feed for Live Stock:	
	J. R. Colley & Co. ....	705 89
Incidentals and Contingencies:		
	J. Aitkenhead, \$6.53; G. J. Brown, 75c.; A. J. Bruce, \$30.06; Canadian National Live Stock Records, \$3; C.P. Telegraphs, \$4.23; H. E. Church, \$2.50; E. H. Crawford, \$24; Dominion Express Co., 80c.; R. H. Dwyer, \$77; J. B. Gerry, \$17; J. L. Gordon, \$60; Holstein-Friesian Association of Canada, \$1; J. T. M. Hughes, \$10.50; W. J. Kerr, \$15.25; Lands Department, \$1; Mallery Drug Co., Ltd., \$7; G. R. Nimmons, \$42; A. Noble, \$1.50; North Vancouver Municipality, \$5; North Vancouver Hospital, \$42.50; T. Roberts, \$11.75; S. S. Scott, \$48; F. Stainsby, \$15; W. Tiffault, \$18; G. Wills, \$14 .....	458 37
		\$ 41,013 88
	By cash .....	131 85
	Total expenditure, Provincial Home, Kamloops .....	*40,882 03
	Against this expenditure there has been collected \$10,721.98 on account of keep of inmates, etc.	
TUBERCULAR HOSPITAL.		
TRANQUILLE SANATORIUM.		
219.	Salaries (\$101,159.37)	
	Medical Superintendent.....	A. D. Lapp ..... \$ 3,600 00
Assistant Physicians:		
	J. M. Burnett.....	365 00
	A. S. Lamb .....	\$ 800 00
	P. J. Carroll.....	1,360 00
	W. Morris .....	741 93
	H. G. Chisholm .....	709 67
	W. J. Thurston .....	1,287 09
	H. A. Hamman .....	272 09
		5,535 78
	X-ray Technician.....	W. G. Lothian .....
		1,200 00
	Bursar.....	A. Whitecross .....
		1,800 00
	Clerk.....	G. Forbes .....
		660 00
	Temporary employees .....	88,363 59
		\$101,159 37
Expenses (\$187,194.84):		
Office Supplies, etc.:		
	B.C. Hospital Association, \$25.12; B.C. Telephone Co., \$192.65; British Medical Journal, \$16.47; Canadian Bank of Commerce, \$2.70; Canadian Medical Association, \$10.07; Canadian Tuberculosis Association, \$11.03; Dominion Gresham Guarantee & Casualty Co., \$25; Kamloops Telegram, \$38.04; King's Printer, \$796.26; Land Registry Office, Kamloops, \$4.20; McAlinsh & Co., Ltd., \$3.53; McClelland & Stewart, Ltd., \$32.43; postage, \$131.25; A. C. Taylor & Co., \$101.35; taxes re Chapman property, \$13.35; telegrams, \$12.52; Vancouver Daily Province, \$28.80; Vancouver Sun, \$16; A. Whitecross (sundry accounts), \$16.74; Williams & Wilkins Co., \$12 .....	1,489 51
Travelling Expenses:		
	A. S. Lamb, \$107.80; A. D. Lapp, \$130.10; W. G. Lothian, \$71.15; G. S. Macgowan, \$49.45; J. McNaughton, \$17.60; W. A. Oswald, \$29.20 .....	
	Carried forward .....	\$102,648 88
		\$ 858,956 48

we have 63.8 per cent. of all cases coming to the Mental Hospital last year in which something, and I believe much, could be done by public education to save this great wastage to our population and misery and expense to future generations. Syphilis was directly responsible for 35, or 9.6 per cent., of the admissions, and alcohol for 21, or 4.7 per cent.; another 14 per cent. where education and eugenic control of marriage with the educated support of public opinion could do much to relieve conditions.

One often hears of isolation and hardships as a cause for mental break-down. I can find little in our statistics to justify the theory of isolation at least. Our patients came to us last year as follows: Greater Vancouver, 202, or 45.1 per cent.; Victoria, 46, or 10.2 per cent.; New Westminster, 21, or 4.7 per cent.; while the rest of the Province and the Yukon furnished 178, or 40 per cent. These figures, I believe, about represent the distribution of our population and show that, *per capita*, rural life in outlying districts is not the important factor often stated.

The table of occupations followed does not present any outstanding figures which would indicate unusual hazard to mental health in any occupation. The figure 97 for housewives only indicates to me the proportion of females admitted who are married and directing a home, the normal occupation followed by the married woman. Of the age at which the illness appeared, we find the greatest number in the five-year period from 35 to 40 years, when 62 of the total number broke down. This would seem to indicate that the peak-load of mental strain in the average life comes at this period, and those who are predisposed to mental illness should avoid attempting more responsibility than their health will permit in their ambition to accumulate wealth in worldly goods at the expense of health.

Of those admitted, 325, or approximately 73 per cent., were suffering from their first attack, and in discussing discharges I will point out how important it is that these cases be brought to Hospital as early as possible. Figures show that here most certainly to delay is dangerous.

We hear from time to time discussion as to the nationality of our mental cases and find it linked up in many erroneous ways. Of those admitted during the period of this report, 133, or 29.7 per cent., were born in Canada, 314, or 70.3 per cent., being born in other countries. As much has been said about immigration and the open door for new citizens from other countries, I have analysed this 70 per cent. and find they were contributed as follows: Great Britain: England, 110; Scotland, 45; Ireland, 21; a total of 176, or 39.3 per cent. of the total admissions. Oriental: India, 1; China, 20; Japan, 2; a total of 23, or 5.1 per cent. of the total admissions. United States, 45, or 10 per cent. of the total admissions.

This would seem to indicate that careful immigration inspection of prospective citizens should be carried out if future burdens in public institutions are to be minimized as much as possible. We successfully deported 17 cases to their home-land with the assistance of the Dominion Immigration Department, and I wish to express here my thanks for the prompt and active assistance of the officers of that Department in dealing with these cases.

As Mental Hospitals are too frequently looked upon by the uninformed as places for custodial care, and one frequently hears the assertion that nothing is being done for the patient, I will go into some detail as to the results of treatment during the year covered by this report.

Of the number admitted, 18.56 per cent. were discharged recovered. This may appear small, but it is to be remembered that 13 per cent. of the admissions were epileptic and feeble-minded, hopeless in so far as recovery goes when admitted; 9.6 per cent. were suffering from general paralysis of the insane, a fatal mental disease not yet successfully treated anywhere in the world. Hence we see at once a handicap of 22.6 per cent. of the admissions in which human skill has not yet been able to bring about recovery. Of those discharged, 112, or 40 per cent., were admitted to Hospital within two months of illness developing. How important, then, that treatment in Hospital be commenced as soon as possible. In this connection there is another important point. One often hears of patients and friends being told that they will be all right in six weeks or so; the average residence in Hospital of those cases discharged last year was eight months. It must be remembered that mental illness is a difficult one to deal with, and building up false hopes often adds a serious difficulty for the physicians and nurses who have to care for the patient and deal with the friends after the patient has reached Hospital. The total discharges, not including deaths, represent 64.2 per cent. of admissions, of which, as stated above, 18.56 per cent. of the total were recovered, the remainder being improved or unimproved, some to be deported to other countries, others to private institutions or to special care at home.

The death-rate was 7.25 per cent. of the total number of patients under treatment and has been referred to formerly in connection with the epidemic of gastro-enteritis which attacked our population last year. There was one unfortunate accident in which an acute patient who had been in Hospital only twenty-seven days took advantage of the short absence of the night nurse to strangle herself with the sheet from her bed. An inquest was held by the Coroner, the circumstances fully investigated, and a verdict returned which stated that no blame could be attached to the Hospital or the nurse in charge of the patient.

We close the year with 1,784 patients in residence, a net increase of 57 in our patient population for the year.

#### FINANCES.

For details under this heading I respectfully refer you to the balance-sheets and profit and loss statements in the appended tables, but for your more immediate information I would direct your attention to some of the more important results shown there.

The gross cost of operating the Mental Hospitals for the fiscal year, \$585,111.70; net cost to the taxpayer, \$502,716.08; collections for maintenance from the estates of patients, etc., \$82,395.62; net daily *per capita* cost of operating the Hospital, 79.29 cents. The daily average population being 1,732.37.

In referring to detailed statements of financial transactions, I am pleased to direct your attention to the very satisfactory return of the Colony Farm department of the Hospitals for this period. The net profit of \$15,782.50 is extremely gratifying to me, and I wish here to express my appreciation and thanks to Mr. Moore, the Farm Superintendent, for the splendid co-operation in that department.

The cannery, a new department of the farm operations, operated its first full season under average conditions, and I am especially pleased to refer you to the net profit of \$5,380.49 made by this addition to our food-conserving facilities. This should be an effective answer to any doubts as to the advisability of such a department in any large institutional farm. In addition, there is a factor to which a money value cannot be given—the much improved dietary conditions and the satisfaction of the patient as compared to the old diet of dried fruits.

The tailor-shop department, occupying some twenty-five patients, has also shown a net profit of very satisfactory proportion, \$4,574.47, in spite of some loss of time and disorganization of work incidental to the remodelling of the shop.

The department for criminally insane at the Mental Home, Saanich, under the very competent supervision of Mr. Granby Farrant, has made an excellent showing in the quantities of produce and supplies produced there under difficult circumstances, and I wish to commend him highly on the manner in which he has handled this department.

#### CONDITION OF PLANT.

I am pleased to record at this time the nearing completion of the new Hospital building at Essondale for the acute insane. Although not yet completed and furnished for occupation, this should be accomplished during the coming summer and will give some temporary relief to our present much overcrowded wards.

When occupied this building will be used as an Admission Hospital, where all new committals will be received, given preliminary studies and examinations before transfer to that portion of the Hospital most suited to continue treatment. A very good picture of the building is embodied in this report.

The work carried on by the mechanical departments of the staff embodies a great mass of detail not possible for me to mention in full, but I may say that the general condition of the plant reflects the interest and energy manifest and is a source of satisfaction to myself. I wish here to express my thanks to the departmental heads who have co-operated so splendidly in obtaining these results.

At the Public Hospital for Insane, New Westminster, much repair and replacement work has been done. The interior of the old shops building has been remodelled to meet the need for enlarged shop-space; the tailor-shop has been doubled in size and made much more hygienic and satisfactory, thus enabling the employment of an increased number of patients and added output from the shop. The shoe-shop has been also enlarged and more satisfactorily placed, while much-needed room has been given the carpenter-shop.

## LABORATORY REPORT.

Urinalyses—Routine .....	452
Blood—Wassermann tests for syphilis .....	381
Blood-counts—	
Complete .....	8
White and differential counts .....	12
Spinal fluid—	
Wassermann tests .....	22
Globulin .....	8
Cell-counts .....	3
Cultures—	
Throat .....	30
Nose .....	30
Sputa examination for tuberculosis .....	14
Widal tests for typhoid .....	3
Smears—Urethral for Gc. ....	2
Agglutination tests for <i>Bacillus abortus</i> .....	26
Bacterial counts on milk .....	15

A. I. CREASE, M.D., C.M.,  
Director of Laboratory.

## DENTAL REPORT.

PUBLIC HOSPITAL FOR THE INSANE,  
NEW WESTMINSTER, B.C.

Medical Superintendent,  
Public Hospital for the Insane,  
New Westminster, B.C.

Sir.—I beg to report, the following dental work on patients in the Mental Hospitals, New Westminster and Essondale, during the year from April 1st, 1923, to March 31st, 1924, inclusive:—

Extractions .....	408
Amalgam fillings .....	70
Cement .....	15
Scaling and cleaning .....	81
Pyorrhœa treatments .....	4
Dentures .....	16
Dentures adjusted .....	9
Dentures repaired .....	21
Resetting bridge .....	1
Repairing bridge .....	2
Trimming dentures .....	2
Bridge removed .....	1
Abscess treated .....	1
Mandible injections .....	12

I have, etc.,  
F. P. SMITH, D.D.S.,  
Visiting Dentist.

## STATISTICAL TABLES.

TABLE No. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, NEW WESTMINSTER, ESSONDALE, AND SAANICH, FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924.

Movement of Population	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
In residence, New Westminster, March 31st, 1923..	165	442	607			
"  Essondale, March 31st, 1923.....	927	33	960			
"  Saanich, March 31st, 1923.....	130	42	172			
On probation, carried forward from 1923-23, New Westminster .....	13	42	55			
"  "  Essondale .....	23	2	25			
"  "  Saanich .....	..	..	..			
Escaped, carried forward from 1922-23, New Westminster .....	..	..	..			
"  "  Essondale .....	..	..	..			
"  "  Saanich .....	..	..	..			
Admitted during the year 1923-24—				1,268	519	1,787
By ordinary forms .....	272	156	428			
By urgency forms .....	8	5	13			
By voluntary form .....	2	..	2			
From the Yukon .....	1	1	2			
Order in Council .....	2	..	2			
Total under treatment, New Westminster, Essondale, and Saanich, April 1st, 1923, to March 31st, 1924.....	..	..	..	1,553	682	2,234
Discharged during period April 1st, 1923, to March 31st, 1924:						
(a.) From New Westminster—						
As recovered .....	19	44	63			
As improved .....	20	18	38			
As unimproved .....	4	7	11			
Not insane .....	1	..	1			
On probation and still out .....	8	38	46			
Escaped, but not discharged .....	..	..	..			
Died .....	30	43	73			
	82	150	232			
(b.) From Essondale—						
As recovered .....	20	..	20			
As improved .....	48	..	48			
As unimproved .....	19	3	22			
Not insane .....	..	..	..			
On probation and still out .....	32	1	33			
Escaped, but not discharged .....	3	..	3			
Died .....	85	1	86			
	207	5	212			
(c.) From Saanich—						
Discharged, improved .....	2	..	2			
Died .....	4	..	4			
	6	..	6			
Total discharged from New Westminster, Essondale, and Saanich .....	..	..	..	295	155	450
Total in residence, New Westminster, Essondale, and Saanich .....	..	..	..	1,258	526	1,784
New Westminster—						
Total on books, March 31st, 1923.....	133	484	617			
Admissions during 1923-24.....	285	182	467			
Returned from Essondale .....	14	3	17			
Returned from Saanich .....	..	..	..			
Discharged during 1923-24.....	42	150	192	482	649	1,131
Transferred to Essondale .....	219	8	227			
Transferred to Saanich .....	19	..	19			
Total in residence, New Westminster, March 31st, 1924 .....	..	..	..	162	491	653

TABLE NO. 1.—SHOWING THE OPERATIONS OF THE HOSPITALS, NEW WESTMINSTER, ESSONDALE, AND SAANICH, FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924—Continued.

Movement of Population.	Male.	Female.	Total.	TOTAL.		
				Male.	Female.	Total.
<b>Essondale—</b>						
Total on books, March 31st, 1923.....	955	35	990			
Transferred from New Westminster.....	213	8	227			
				1,174	43	1,217
Discharged during the year 1923-24.....	207	5	212			
Returned to New Westminster.....	14	3	17			
Transferred to Saanich.....	5	..	5			
				226	8	234
Total in residence, Essondale, March 31st, 1924.....	..	..	..	948	55	983
<b>Saanich—</b>						
Total on books, March 31st, 1923....	180	..	180			
Transferred from New Westminster.....	19	..	19			
Transferred from Essondale.....	5	..	5			
				164	..	164
Discharged during the year 1923-24.....	6	..	6			
Returned to New Westminster.....	..	..	..			
				6	..	6
Total in residence, Saanich, March 31st, 1924.....	..	..	..	148	..	148
Total in residence, New Westminster, March 31st, 1924.....	162	491	653			
Total in residence, Essondale, March 31st, 1924.....	948	55	983			
Total in residence, Saanich, March 31st, 1924.....	148	..	148			
Grand total in residence, New Westminster, Essondale, and Saanich, March 31st, 1924.....	..	..	..	1,268	526	1,784
Daily average population.....				1,732.37		
Percentage of discharges on admissions (not including deaths).....				64.20		
Percentage of recoveries on admissions.....				18.56		
Percentage of deaths on whole number under treatment.....				7.25		

TABLE NO. 3A.—SHOWING NUMBER OF ADMISSIONS, DISCHARGES, AND DEATHS FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924, NEW WESTMINSTER.

Months.	ADMISSIONS.			DISCHARGES.			DEATHS.		
	Male.	Female.	Total.	Male.	Female.	Total.	Male.	Female.	Total.
1923.									
April.....	25	8	33		8	8	1	2	3
May.....	19	13	32	1	14	15	6	4	10
June.....	30	9	39	11	5	16	2	4	6
July.....	24	15	39	1	2	3	3	1	4
August.....	26	16	42	6	8	14	7	7	14
September.....	30	22	52		4	4	3	3	6
October.....	29	10	39		6	6	5	6	11
November.....	19	13	32	7	3	10	3	4	7
December.....	20	11	31	2	4	6	4	3	7
1924.									
January.....	22	14	36	4	3	7	1	2	3
February.....	26	17	43	5	5	10	1	5	6
March.....	25	14	39	7	12	19	1	2	3
Totals.....	285	162	447	44	69	113	30	43	73

TABLE NO. 3B.—SHOWING NUMBER OF ADMISSIONS, DISCHARGES, AND DEATHS FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924, ESSONDALE.

Months.	ADMISSIONS.			DISCHARGES.			DEATHS.		
	Male.	Female.	Total.	Male.	Female.	Total.	Male.	Female.	Total.
1923.									
April.....	16	4	20	5		5	4		4
May.....				5	1	6	7		7
June.....	29		29	7		7	6	1	7
July.....	24		24	2		2	8		8
August.....	25	1	26	8		8	2		2
September.....	15	1	16	8	1	9	17		17
October.....	23	1	24	10		10	9		9
November.....	14	1	15	9	1	10	7		7
December.....	14		14	8		8	11		11
1924.									
January.....	7		7	14		14	3		3
February.....	28		28	9		9	3		3
March.....	24		24	2		2	8		8
Totals.....	219	8	227	87	3	90	85	1	86

TABLE NO. 3C.—SHOWING NUMBER OF ADMISSIONS, DISCHARGES, AND DEATHS FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924, SAANICH.

Months	ADMISSIONS			DISCHARGES			DEATHS.		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
1923									
April								1	1
May									
June	5		5					1	1
July	1		1						
August									
September									
October	18		18					1	1
November							1	1	1
December									
1924									
January									
February									
March							1	1	1
Totals	24		24	2		2	4		4

TABLE NO. 4.—SHOWING CIVIL STATE OF PATIENTS ADMITTED FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924.

Civil State.	Male.	Female.	Total.
Married.....	100	99	199
Single.....	171	50	221
Divorced.....			
Widowed.....	14	13	27
Unknown.....			
Totals.....	285	162	447

TABLE NO. 5.—SHOWING RELIGIOUS DENOMINATIONS OF PATIENTS ADMITTED FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924.

Religious Denomination.	Male.	Female.	Total.
Buddhist.....	3	1	4
Christian Scientist.....	2	2	4
Confucian.....	18	1	19
Doukhoror.....	1		1
Greek Catholic.....	5	1	6
Hebrew.....		1	1
Lutheran.....	18	7	25
Protestant.....	171	127	298
Roman Catholic.....	54	22	76
Seventh Day Adventist.....	3		3
Unknown.....	10		10
Totals.....	285	162	447

TABLE No. 17c.—SHOWING THE NUMBER ALLOWED OUT ON PROBATION AND RESULTS FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924, SAANICH—Nil.

TABLE No. 18a.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week.....	5	9	14
Less than 1 month.....	16	25	41
From 1 to 2 months.....	11	13	24
" 2 " 3 ".....	2	7	9
" 3 " 6 ".....	1	5	6
" 6 " 12 ".....	1	3	4
" 1 " 2 years.....	3	1	4
" 2 " 3 ".....	1	1	2
Over 3 years.....	3	4	7
Not insane.....	1	..	1
Unknown.....	..	1	1
Totals.....	44	69	113

TABLE No. 18b.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM ESSONDALE FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924.

Duration of Insanity.	Male.	Female.	Total.
Less than 1 week.....	12	..	12
Less than 1 month.....	12	..	12
From 1 to 2 months.....	7	..	7
" 2 " 3 ".....	2	..	2
" 3 " 4 ".....	5	..	5
" 4 " 5 ".....	..	..	..
" 5 " 6 ".....	1	..	1
" 6 " 9 ".....	4	..	4
" 9 " 12 ".....	..	..	..
" 1 " 2 years.....	6	..	6
Over 2 years.....	15	3	18
Unknown.....	23	..	23
Totals.....	87	3	90

TABLE No. 18c.—SHOWING THE ALLEGED DURATION OF INSANITY PRIOR TO ADMISSION IN THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924.

Duration of Insanity.	Male.	Female.	Total.
Less than one month.....	2	..	2
Totals.....	2	..	2

TABLE No. 19a.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM NEW WESTMINSTER FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
Under 1 month.....	6	2	4	..	2	1	1	..
From 1 to 2 months.....	6	9	2	3	..	..	..	..
" 2 " 3 ".....	3	6	4	3	..	1	..	..
" 3 " 4 ".....	1	3	1	1	..	1	..	..
" 4 " 5 ".....	..	..	..	..	1	..	..	..
" 5 " 6 ".....	1	2	1	..	..	1	..	..
" 6 " 9 ".....	1	3	2	1	..	..	..	..
" 9 " 12 ".....	..	4	2	4	..	..	..	..
" 1 " 2 years.....	1	9	1	2	..	1	..	..
" 2 " 3 ".....	..	1	2	1	..	..	..	..
" 3 " 4 ".....	..	1	..	..	..	..	..	..
" 4 " 5 ".....	..	1	..	..	1	..	..	..
" 5 " 6 ".....	..	..	..	..	..	..	..	..
Over 6 years.....	..	1	1	3	..	2	..	..
Totals.....	19	44	20	18	4	7	1	..

TABLE No. 19b.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM ESSONDALE FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924.

Length of Residence.	DISCHARGED RECOVERED.			DISCHARGED IMPROVED.			DISCHARGED UNIMPROVED.		
	Male.	Female.	Total.	Male.	Female.	Total.	Male.	Female.	Total.
Under 1 month.....	1	..	1	1	..	1	..	..	..
From 1 to 2 months.....	1	..	1	7	..	7	4	..	4
" 2 " 3 ".....	3	..	3	4	..	4	2	1	3
" 3 " 6 ".....	6	..	6	13	..	13	3	..	3
" 6 " 9 ".....	1	..	1	7	..	7	3	1	4
" 9 " 12 ".....	3	..	3	5	..	5	3	..	3
" 1 " 2 years.....	3	..	3	6	..	6	2	1	3
" 2 " 3 ".....	2	..	2	4	..	4	2	..	2
" 3 " 4 ".....	..	..	..	..	..	..	..	..	..
" 4 " 5 ".....	..	..	..	1	..	1	..	..	..
Over 5 years.....	..	..	..	..	..	..	..	..	..
Totals.....	20	..	20	48	..	48	19	3	22

TABLE No. 19c.—SHOWING THE LENGTH OF RESIDENCE OF THOSE DISCHARGED FROM SAANICH FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924.

Length of Residence.	DISCHARGED RECOVERED.		DISCHARGED IMPROVED.		DISCHARGED UNIMPROVED.		NOT INSANE.	
	Male.	Female.	Male.	Female.	Male.	Female.	Male.	Female.
From 4 to 5 years.....	..	..	1	..	..	..	..	..
Over 6 years.....	..	..	1	..	..	..	..	..
Totals.....	..	..	2	..	..	..	..	..

TABLE NO. 20R.—RECORD OF DEATHS, APRIL 1ST, 1923, TO MARCH 31ST, 1924, ESSONDALE—Continued.

Register No.	Initials.	Sex.	Age.	TIME IN HOSPITAL.			Certified Cause.
				Years.	Months.	Days.	
1413	C. H. J.	M.	44	20	1	28	Acute enteritis.
7848	T. D.	M.	80	—	2	8	Acute enteritis.
7313	T. R.	M.	38	1	4	29	Acute enteritis.
7612	W. A. C.	M.	61	—	9	6	Exhaustion of general paresis.
4164	F. R.	M.	47	—	9	2	Acute enteritis.
1762	T. B.	M.	56	17	5	8	Acute enteritis, spinal tuberculosis.
7734	T. C.	M.	34	—	5	16	Exhaustion of general paresis.
6673	J. S.	M.	54	2	9	9	Exhaustion of general paresis.
4903	T. L.	M.	53	7	1	—	Tuberculosis.
7316	W. W.	M.	45	1	5	6	Exhaustion of general paresis.
5965	N. G.	M.	79	4	3	7	Exhaustion of senile dementia.
4971	J. C.	M.	49	6	10	5	Acute enteritis.
5279	C. A. S.	M.	71	6	—	7	Acute enteritis.
6532	G. S. W.	M.	42	3	1	19	Exhaustion of parietic seizures.
7175	J. D. C.	M.	62	1	9	13	Exhaustion of senile dementia.
7390	W. L. G.	M.	38	1	4	14	Exhaustion of parietic seizures.
7267	W. M.	M.	65	1	7	20	Exhaustion of senile dementia.
7867	E. P.	M.	41	—	3	10	Exhaustion of general paresis.
7933	J. K.	M.	67	—	1	28	Exhaustion of senile dementia.
7325	J. R.	M.	72	1	6	12	Exhaustion of senile dementia.
6840	E. P. H.	M.	65	2	6	15	Exhaustion of senile dementia.
7447	J. K.	M.	57	1	3	10	Myocarditis, arteriosclerosis.
7733	A. C.	M.	32	—	7	23	Cerebral hæmorrhage.
7929	P. G.	M.	78	—	2	22	Exhaustion of senile dementia.
7961	E. J.	M.	79	—	1	25	Exhaustion of senile dementia.
7307	W. D.	M.	41	1	7	18	Exhaustion of general paresis.
5835	J. K.	M.	27	4	8	18	Empyema, pulmonary abscess.
7048	J. R. N.	M.	42	2	2	16	Exhaustion of general paresis.
5624	J. T.	M.	86	5	3	—	Myocarditis, arteriosclerosis.
2875	T. J. G.	M.	43	10	9	13	Pulmonary tuberculosis.
7868	Y. W. F.	M.	8	1	—	24	Inanition.
7962	N. M.	M.	86	—	2	5	Exhaustion of general paresis.
7771	H. Q.	M.	54	—	6	28	Exhaustion of general paresis.
6964	W. G.	M.	39	2	5	3	Exhaustion of general paresis.
8020	J. R.	M.	67	—	1	3	Exhaustion of senile dementia.
7564	W. K.	M.	41	1	2	6	Pulmonary tuberculosis, hæmorrhage.
7945	G. G.	M.	68	—	4	6	Exhaustion of senile dementia.
7889	J. C.	M.	50	—	5	12	Septicæmia caused by arteriosclerotic gangrene of foot.
8049	R. E. P.	M.	36	—	1	17	Exhaustion.
7599	J. A. W.	M.	55	1	2	15	Bronchopneumonia, exhaustion of general paresis.
3379	T. S.	M.	57	11	7	17	Cerebral embolism, arteriosclerosis.
6538	J. A.	M.	31	3	6	1	Exhaustion of epilepsy.
2040	W. E.	M.	81	16	4	10	Senile exhaustion.
3855	W. B.	M.	74	10	4	14	Cerebrospinal lues (exhaustion of).
6977	F. F. F.	M.	60	2	6	26	Cerebral hæmorrhage.
7671	W. V.	M.	81	1	1	12	Senile exhaustion.
6466	W. A. M.	M.	20	3	8	9	Pulmonary tuberculosis.

TABLE NO. 20C.—RECORD OF DEATHS FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924, SAANICH.

6978	T. M. G.	M.	60	2	—	—	Myocarditis.
7038	M. B. E.	M.	45	1	6	—	Perforated duodenal ulcer.
566	J. P.	M.	60	36	—	—	Valvular disease of heart.
5740	W. G.	M.	30	5	—	—	Exhaustion of epilepsy.

TABLE NO. 21.—SHOWING THE NUMBER OF DEPORTATIONS EFFECTED FROM APRIL 1ST, 1923, TO MARCH 31ST, 1924, NEW WESTMINSTER, ESSONDALE, AND SAANICH.

Register No.	Initials.	Sex.	Country of Origin.	PERIOD IN CANADA PRIOR TO ADMISSION TO HOSPITAL.			PERIOD IN HOSPITAL.		
				Years.	Months.	Days.	Years.	Months.	Days.
1183	C. H.	F.	U.S.A.	3	—	—	21	5	16
7708	D. P.	F.	England	2	7	27	—	1	29
7710	E. F.	M.	England	3	—	—	—	2	12
3228	F. B.	F.	England	1	10	—	11	3	8
7634	P. B. H.	M.	Norway	—	8	—	—	5	—
7759	J. B.	M.	U.S.A.	—	8	16	—	1	20
7753	J. H.	M.	Ireland	3	7	—	—	1	25
7730	J. C.	M.	Ireland	2	2	—	—	3	22
7528	E. W.	F.	Norway	3	3	—	—	10	7
7670	T. W.	M.	England	—	9	—	—	8	9
1981	J. G.	M.	France	—	—	—	16	3	4
7882	H. M.	M.	New Zealand	—	—	19	—	2	18
8013	T. W. M.	M.	Scotland	—	2	11	—	1	27
8016	W. D.	M.	Scotland	—	3	9	—	1	26
8002	R. H. K.	M.	England	2	3	10	—	2	14
8032	A. R.	M.	England	—	—	1	—	2	18
7712	M. McF.	F.	Scotland	—	4	21	—	11	24



*Clothing, Boots, and Slippers*—This year's expenditure was \$25,574 14, or a *per capita* of \$26 534, 1923 books show \$23,015 70, or an increase of \$2,558 44

*Incidentals and Unforeseen*—A very substantial decrease is noted in this account for the year, amounting to \$1,681 19

AT SAANICH MENTAL HOSPITAL

A justified increase is shown under all headings, due to increase in population; the only exception being maintenance and repairs, which has about doubled, due to improvements made to grounds, buildings, and sidewalks.

Regarding capital expenditures, this is eliminated at New Westminster and Saanich Institutions, but during the past year the sum of \$12,441 41 was expended at Essondale for employees' cottages

I am pleased to report that the progress of the Financial Department of the institution is on a satisfactory trend, as evidenced by the remarks of the auditors, who, as is customary, made their annual visit and exhaustive inspection of our books

In closing, I wish again to tender to my assistants in both office and stores my appreciation of their services to the institutions and myself during the year. The assistance of department heads, together with your kindness and co-operation in everything pertaining to our work, has made our duties a pleasure to perform

All of which is respectfully submitted

GOWAN MACGOWAN,  
*Bursar.*

MENTAL HOME, SAANICH.

BALANCE-SHEET, MARCH 31ST, 1924.

Assets.

Land .....	\$ 12,100 00
Buildings .....	229,705 00
Furniture and fixtures .....	14,048 49
Airing and recreation court .....	750 00
Implements and stock .....	4,431 50
Inventories—	
Provisions .....	\$ 372 73
Clothing .....	465 43
Sundries .....	30 00
Furniture and fixtures .....	322 80
Maintenance and repairs .....	187 69
	1,378 65
Deficit (cost of operations, 1923-24) .....	47,980 76
	<u>\$310,394 40</u>

Liabilities.

Government of British Columbia .....	\$310,394 40
--------------------------------------	--------------

PROFIT AND LOSS ACCOUNT, MARCH 31ST, 1924.

Salaries .....	\$ 18,669 43
Office supplies .....	376 95
Travelling expenses .....	76 17
Fuel, water, light, and power .....	6,379 77
Maintenance and repairs .....	4,713 95
Furniture and fixtures .....	1,332 50
Provisions .....	12,426 85
Clothing .....	4,188 52
Medical and surgical supplies .....	315 36
Examinations, commitments, and transportation .....	104 32
Incidentals .....	5,013 47
Collections for year to Treasury .....	\$ 5,816 53
Net cost of operations .....	47,980 76
	<u>\$53,597 29</u> <u>\$ 53,597 29</u>

FINANCIAL TABLES.

TABLE A.—SHOWING THE AVERAGE NUMBER OF PATIENTS IN RESIDENCE EACH YEAR, THE TOTAL AMOUNTS SPENT FOR MAINTENANCE, AND THE GROSS PER CAPITA COST.

Year.	Average Number in Residence.	Maintenance Expenditure.	Per Capita Cost.
1872 (81 days) .....	16 57	\$ 2,265 25	\$616 00
1873 .....	18 07	7,841 94	487 98
1874 .....	16 76	8,232 41	491 20
1875 .....	27 42	9,892 38	360 77
1876 .....	36 41	12,558 18	344 91
1877 .....	34 61	12,917 17	373 26
1878 .....	36 52	13,985 05	382 93
1879 .....	38 17	10,253 72	268 63
1880 .....	43 42	10,552 18	242 32
1881 .....	47 18	10,691 76	226 62
1882 .....	47 86	11,343 65	237 02
1883 .....	48 73	11,829 11	242 75
1884 .....	48 70	11,843 94	243 20
1885 .....	54 67	15,535 87	284 54
1886 .....	59 11	15,334 43	259 42
1887 .....	73 55	15,945 22	216 70
1888 .....	79 43	16,261 06	204 72
1889 .....	71 30	15,637 79	219 60
1890 .....	78 78	17,577 80	223 13
1891 .....	119 87	21,757 03	181 50
1892 .....	125 24	23,518 37	187 80
1893 .....	133 92	25,904 98	193 36
1894 .....	148 64	26,495 83	178 25
1895 .....	162 97	31,587 89	193 83
1896 .....	171 43	32,001 40	186 67
1897 .....	188 91	36,224 76	191 75
1898 .....	216 53	46,420 25	214 38
1899 .....	226 44	54,917 45	242 52
1900 .....	243 24	59,349 20	244 00
1901 .....	269 56	55,406 08	205 54
1902 .....	296 62	55,345 65	186 59
1903 .....	332 23	59,353 57	178 65
1904 .....	351 55	66,052 76	187 89
1905 .....	340 90	63,342 07	185 80
1906 .....	374 57	66,596 69	177 79
1907 .....	419 24	74,874 64	178 59
1908 .....	490 80	90,269 49	183 92
1909 .....	526 85	96,536 32	183 32
1910 .....	563 33	103,900 44	184 43
1911 .....	641 02	126,782 50	197 78
1912 .....	736 72	130,924 06	177 71
1913, M.H., New Westminster .....	550 54	119,663 71	217 36
1913, M.H., Essondale (9 months) .....	384 07	71,079 84	184 76
1914, M.H., New Westminster .....	487 24	125,981 45	258 56
1914, M.H., Essondale .....	489 07	131,420 44	268 36
1915, M.H., New Westminster .....	515 74	123,021 70	238 53
1915, M.H., Essondale .....	560 56	123,878 43	220 99
1916, M.H., New Westminster .....	524 17	116,052 21	221 40
1916, M.H., Essondale .....	633 13	155,698 37	245 91
1917, M.H., New Westminster .....	535 66	124,124 68	231 72
1917, M.H., Essondale .....	716 35	166,231 51	232 05
1918, M.H., New Westminster .....	585 38	158,574 85	267 47
1918, M.H., Essondale .....	752 78	222,097 37	295 03
1919-20, M.H., New Westminster (15 months) .....	562 12	236,631 90	420 97
1919-20, M.H., Essondale (15 months) .....	755 46	357,630 99	473 38
1919-20, M.H., Saanich (373 days) .....	90 51	40,433 28	446 72
1920-21, M.H., New Westminster .....	567 47	233,486 76	411 44
1920-21, M.H., Essondale .....	834 10	336,585 35	403 52
1920-21, M.H., Saanich .....	108 67	51,995 87	478 47
1921-22, M.H., New Westminster .....	596 07	210,887 45	353 79
1921-22, M.H., Essondale .....	890 32	321,150 35	360 71
1921-22, M.H., Saanich .....	120 05	47,860 96	398 67
1922-23, M.H., New Westminster .....	603 40	214,672 13	355 77
1922-23, M.H., Essondale .....	942 60	312,955 52	332 01
1922-23, M.H., Saanich .....	127 57	47,215 01	370 11
1923-24, M.H., New Westminster .....	628 85	219,277 02	348 69
1923-24, M.H., Essondale .....	963 83	334,227 39	346 76
1923-24, M.H., Saanich .....	139 69	53,597 29	383 68

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF INSANE PATIENTS IN THE THREE INSTITUTIONS.

Public Hospital for Insane, New Westminster—	
Total maintenance vouchers .....	\$200,970 34
Colony Farm Produce Account .....	22,744 39
Mental Home, Saanich, supplies .....	56 25
Mental Hospital, Essondale, supplies .....	9,319 32
March 31, 1923. Inventory, provisions .....	3,063 23
"    "    "    furniture and fixtures .....	3,282 25
"    "    "    maintenance and repairs .....	4,075 56
"    "    "    clothing .....	5,642 00
"    "    "    miscellaneous .....	2,193 73
	\$251,347 07
Less proportion of salary, Farmer .....	\$ 660 00
"    Clothing Account, Essondale .....	8,795 00
"    Shoemaker Account, Essondale .....	45 00
"    Clothing Account, Saanich .....	1,594 00
"    patient-labour, Colony Farm .....	1,500 00
"    March 31, 1924. Inventory, fuel, water, light, and power .....	1,564 69
"    "    "    "    maintenance and repairs .....	4,834 00
"    "    "    "    furniture and fix- tures .....	2,190 64
"    "    "    "    provisions .....	1,803 72
"    "    "    "    clothing .....	10,170 03
"    "    "    "    miscellaneous .....	412 97
	33,570 05
Total, Public Hospital for Insane, New Westminster.....	\$217,777 02
Provincial Mental Hospital, Essondale—	
Total maintenance vouchers .....	\$304,418 02
Colony Farm Produce Account .....	57,788 57
Public Hospital for Insane Account .....	8,840 00
Mental Home, Saanich .....	58 80
March 31, 1923. Inventory, provisions .....	2,372 47
clothing .....	4,437 15
furniture and fixtures .....	1,143 39
fuel .....	4,226 50
maintenance and repairs .....	3,988 41
	\$387,273 31
Less Public Works Department .....	\$ 720 00
fuel to Colony Farm .....	1,869 77
board to Colony Farm employees .....	8,929 00
transferred building (New Annex) .....	14,930 84
New Westminster clothing vouchers .....	9,319 32
Boys' Industrial School .....	3,322 58
patient-labour, Colony Farm .....	20,490 00
March 31, 1924. Inventory, fuel, water, light, and power .....	601 40
"    "    "    "    maintenance and repairs .....	4,352 21
	Carried forward .....
	\$64,535 12 \$387,273 31 \$217,777 02

TABLE D.—SUMMARY STATEMENT SHOWING THE GROSS AND NET PER CAPITA COST OF INSANE PATIENTS IN THE THREE INSTITUTIONS—Continued.

Brought forward .....	\$64,535 12 \$387,273 31 \$217,777 02
Provincial Mental Hospital, Essondale—Continued.	
Less March 31, 1924. Inventory, furniture and fix- tures .....	1,092 88
"    "    "    "    provisions .....	3,076 48
"    "    "    "    clothing .....	4,831 44
	73,535 92
Total, Provincial Mental Hospital, Essondale .....	313,737 39
Mental Home, Saanich—	
Total maintenance vouchers .....	\$ 51,477 05
New Westminster Hospital Tailor Account .....	1,594 00
Colony Farm Account .....	10 00
March 31, 1923. Inventory, provisions .....	816 46
"    "    "    "    clothing .....	636 67
"    "    "    "    fuel .....	176 25
"    "    "    "    miscellaneous .....	143 45
"    "    "    "    furniture and fixtures .....	237 11
	\$ 55,090 99
Less supplies to Essondale .....	\$ 58 80
"    supplies to New Westminster .....	56 25
"    March 31, 1924. Inventory, maintenance and repairs .....	187 69
"    "    "    "    furniture and fix- tures .....	322 80
"    "    "    "    provisions .....	372 73
"    "    "    "    clothing .....	465 43
"    "    "    "    miscellaneous .....	30 00
	1,493 70
Total, Mental Home, Saanich .....	53,597 29
Total operating expense for the three institutions, New Westminster, Essondale, and Saanich .....	
	\$585,111 70
Less collections remitted to Treasury—	
Public Hospital for Insane, New Westminster .....	\$ 33,407 79
Mental Hospital, Essondale .....	43,371 30
Mental Home, Saanich .....	5,616 53
	82,395 62
Total net expense for the three institutions .....	\$502,716 08

Total average population for the three institutions, 1,732.37, showing a net *per capita* cost of \$290.19 per year, or 79.29 cents per day.

Remarks.

Total patients in residence, Essondale, March 31st, 1924 .....	953
Daily average population, Essondale, for year .....	963.53
Gross maintenance per capita cost, 1 year .....	\$346.76
"    "    "    1 day .....	.947
Net maintenance per capita cost, 1 year .....	230.51
"    "    "    1 day .....	.766

Capital Expenditure.

Cottages .....	\$12,441 41
----------------	-------------

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31st, 1924.

Operating Expense Accounts.

Operating expenditure by voucher—	
Salaries—	
Medical and clerical staff .....	\$ 3,000 00
Other employees .....	15,669 43
	\$ 18,669 43
Office supplies—	
Postage and office supplies .....	\$ 220 35
Telephone and telegrams .....	156 60
	376 95
Travelling expenses .....	
	76 17
Fuel, water, light, and power—	
Fuel .....	\$ 5,132 49
Water .....	169 20
Light and power .....	901 83
	6,203 52
Maintenance and repairs—	
Repairs and renewals .....	\$ 4,533 83
Janitors' supplies .....	367 81
	4,901 64
Furniture and fixtures—	
Bedding .....	\$ 153 00
Furniture and fixtures .....	623 12
Miscellaneous .....	637 07
	1,418 19
Provisions—	
Groceries .....	\$ 7,977 60
Meats .....	3,340 55
Fish .....	664 97
	11,983 12
Uniforms and clothing—	
Clothing .....	\$ 1,743 58
Boots and slippers .....	679 70
	2,423 28
Medical and surgical supplies—	
Drugs .....	\$ 221 06
Surgical instruments and sundries .....	94 30
	315 36
Examinations, committals, and transportation—	
Transportation .....	104 32
	104 32
<i>Carried forward</i> .....	\$ 46,471 98

TABLE G.—EXPENSE AND REVENUE STATEMENT OF THE SAANICH HOSPITAL FOR 12 MONTHS ENDED MARCH 31st, 1924—Continued.

Operating Expense Accounts—Continued.

<i>Brought forward</i> .....		\$ 46,471 98
Operating expenditure by voucher—Continued.		
Incidentals and unforeseen—		
Amusements .....	\$ 335 50	
Funerals .....	170 00	
Auto-tires .....	123 33	
Auto-repairs .....	454 33	
Gasoline and oils .....	247 48	
Tools and implements .....	40 80	
Freight and cartage .....	35 70	
Miscellaneous .....	3,597 93	
		5,005 07
Total expenditure for year by voucher .....		
		\$ 51,477 05
Institution Trading Accounts—		
New Westminster Hospital, clothing and uniforms .....		1,594 00
Colony Farm .....		10 00
		\$ 53,081 05

Summary of Profit and Loss Accounts.

Salaries .....	\$ 18,669 43	Yearly Per Capita Cost. \$133.649
Expenses—		
Office supplies .....	376 95	2.698
Travelling expenses .....	76 17	.545
Fuel, water, light, and power .....	6,379 77	45.671
Maintenance and repairs .....	4,713 95	33.747
Furniture and fixtures .....	1,332 50	9.539
Provisions .....	12,426 85	88.960
Clothing .....	4,188 52	29.984
Medical and surgical supplies .....	315 36	2.237
Examinations, committals, and transportation .....	104 32	.747
Incidentals and unforeseen .....	5,013 47	35.890
Total gross expenditure .....		
	\$ 53,597 29	\$383.687
Less collections to Treasury .....	5,616 53	40.207
Net cost to Government for maintenance of patients.....		
	\$ 47,980 76	\$343.480

Remarks.

Total patients in residence, March 31st, 1924 .....	148
Daily average population for 1 year .....	139.69
Gross maintenance per capita cost, 1 year .....	\$383.68
"    "    "    1 day .....	1.048
Net maintenance per capita cost, 1 year .....	343.48
"    "    "    1 day .....	.939

REVENUE OF MENTAL HOSPITALS SINCE INCEPTION.

1873. ....	\$1,440 99	1895. ....	\$4,409 23	1916, New West	\$18,135 91
1874. ....	680 00	1896. ....	3,741 71	1916, Essondale.	21,889 74
1875. ....	1,342 60	1897. ....	3,816 80	1917, New West	21,435 93
1876. ....	730 31	1898. ....	4,003 79	1917, Essondale	25,350 09
1877. ....	799 91	1899. ....	4,769 04	1918, New West.	35,169 86
1878. ....	479 42	1900. ....	6,893 33	1918, Essondale	32,100 14
1879. ....	867 38	1901. ....	12,800 76	1919 20, N. West.	45,921 06
1880. ....	1,433 04	1902. ....	10,926 23	1919 20, Es'ndale	53,740 40
1881. ....	614 99	1903. ....	13,639 64	1919 20, Saanich	3,215 39
1882. ....	505 18	1904. ....	15,004 22	1920 21, N. West.	38,323 55
1883. ....	298 24	1905. ....	16,613 18	1920 21, Es'ndale	46,418 81
1884. ....	98 35	1906. ....	19,058 42	1920 21, Saanich	3,580 31
1885. ....	.....	1907. ....	20,753 35	1921-22, N. West.	38,409 52
1886. ....	50 00	1908. ....	25,807 83	1921-22, Es'ndale	43,078 91
1887. ....	720 59	1909. ....	25,845 65	1921-22, Saanich	4,263 65
1888. ....	750 00	1910. ....	26,137 38	1922-23, N. West	34,148 55
1889. ....	220 00	1911. ....	30,100 20	1922-23, Es'ndale	48,448 69
1890. ....	599 24	1912. ....	35,151 97	1922 23, Saanich	5,698 29
1891. ....	761 15	1913. ....	40,756 56	1923-24, N. West	33,407 79
1892. ....	2,418 43	1914. ....	42,731 83	1923-24, Es'ndale	43,371 30
1893. ....	1,585 40	1915, New West.	18,046 21	1923 24, Saanich	5,616 53
1894. ....	2,709 53	1915, Essondale.	16,329 72		

TAILOR'S REPORT, 1923-24.

ESSONDALE.

Uniforms—		
109 uniform suits at \$40 .....		\$4,360 00
117 uniform pants at \$10 .....		1,170 00
		\$ 5,530 00
Patients' clothing—		
82 suits, special, at \$22 .....		\$1,804 00
65 suits at \$19 .....		1,235 00
23 pairs pants at \$6.50 .....		149 50
		3,188 50
Stock, etc.—		
9 camisoles at \$4 .....	\$	36 00
11 chair-covers at 25 cents .....		2 75
19 white milking-caps at 25 cents .....		4 75
18 small bed-ticks at 25 cents .....		4 50
00 pillow-ticks at 10 cents .....		10 00
3 strong canvas blankets at \$5 .....		15 00
10 bed-ticks at 35 cents .....		3 50
		76 50
Repairs—		
2,684 coats repaired and pressed at 50 cents .....	\$	1,342 00
3,762 pants repaired and pressed at 40 cents .....		1,504 80
736 vests repaired and pressed at 30 cents .....		220 80
		3,067 60
		\$11,862 30

PUBLIC HOSPITAL FOR INSANE.

Uniforms and extra pants—		
46 uniform suits at \$40 .....	\$	1,840 00
46 uniform pants at \$10 .....		460 00
		\$ 2,300 00
Carried forward .....		\$ 2,300 00

PUBLIC HOSPITAL FOR INSANE—Continued.

Brought forward .....		\$ 2,200 00
Patients' clothing—		
29 suits at \$22 .....	\$	638 00
40 suits at \$19 .....		760 00
42 pairs pants at \$6.50 .....		273 00
1 vest at \$3 .....		3 00
		1,674 00
Stock, etc.—		
46 canvas rugs (labour only) at \$5 .....	\$	230 00
34 bed-ticks (labour only) at 35 cents .....		11 90
24 pillow-ticks (labour only) at 10 cents .....		2 40
2 straight-jackets (labour only) at \$1 .....		2 00
4 straight-jackets (material supplied) at \$4 .....		16 00
4 overalls (material supplied) at \$4.50 .....		18 00
		280 30
Repairs—		
321 coats repaired and pressed at 50 cents .....	\$	160 50
557 pants repaired and pressed at 40 cents .....		222 80
33 vests repaired and pressed at 30 cents .....		24 90
94 canvas rugs repaired at \$1.50 .....		141 00
		549 20
		\$ 4,803 50

MENTAL HOME.

Uniforms and extra pants—		
19 uniform suits at \$40 .....	\$	760 00
15 uniform pants at \$10 .....		150 00
		910 00
Stock—		
36 suits at \$19 .....		684 00
		\$ 1,594 00

MISCELLANEOUS WORK.

Pressing, alterations on patients' private clothing, etc .....	\$	92 50
--	----	-------

TOTALS.

Essondale .....	\$11,862 60
Public Hospital for Insane .....	4,803 50
Mental Home .....	1,594 00
Miscellaneous .....	92 50
	\$18,352 60

STATEMENT OF TAILOR-SHOP, 1923-24.

Production—		
For Mental Hospital, Essondale—		
Attendants' uniforms .....	\$5,530 00	
Patients' clothing <sup>79623</sup> .....	3,188 50	
Sundries .....	76 50	
Repairs .....	3,067 60	
	\$11,862 60	
Carried forward .....	\$11,862 60	

SUPPLIES, SAANICH.

FARM AND GARDEN PRODUCE, MENTAL HOME, COLQUITZ, 1923-24.

Dairy Department (4 Cows).

To Cost of maintenance—		By Produce—	
Feed .....	\$ 623 50	Milk, 41,735.3 lb. at 4 cents.....	\$1,669 40
Veterinary fees .....	5 00	Veal, 186 lb. at 16 cents .....	29 76
Services .....	15 00	Beef, 600 lb. at 8.4 cents .....	50 40
Cost of cow .....	125 00	Increase by calf .....	30 00
Profit .....	911 06		
	<u>\$1,779 56</u>		<u>\$1,779 56</u>

Piggery.

To Maintenance .....	\$ 544 00	By Dressed pork, 4,613 lb. at 11c. ....	\$ 507 43
Profit .....	269 16	Pork sold on hoof, 1,965 lb. at 8½ cents .....	166 53
		Pork sold on hoof, 1,740 lb. at 8 cents .....	139 20
	<u>\$ 813 16</u>		<u>\$ 813 16</u>

Poultry Department.

To Maintenance .....	\$ 361 20	By Eggs, 981 11/12 doz. at 35 cents..	\$ 343 68
Profit .....	270 90	Dressed fowl, 284 lb. at 30 cents..	85 20
		Dressed duck, 180 lb. at 30 cents..	54 00
		Dressed turkey, 60 lb. at 30 cents	18 00
		Dressed geese, 144 lb. at 28 cents	40 32
		Turkey to Essondale, 107 lb. at 30 cents .....	32 10
		Geese to Essondale, 210 lb. at 28 cents .....	58 80
	<u>\$ 632 10</u>		<u>\$ 632 10</u>

Rabbits.

To Maintenance .....	\$ 94 60	By Dressed rabbit, 428 lb. at 30c. ....	\$ 128 40
Profit .....	91 80	Increase of stock .....	58 00
	<u>\$ 186 40</u>		<u>\$ 186 40</u>

Fruit, Vegetables, and Field Produce.

To Cost of seeds .....	\$ 56 50	By Fruit consumed .....	\$ 176 20
Seed-wheat .....	10 00	Vegetables consumed .....	916 63
Seed-oats .....	14 00	Stock-feed consumed .....	973 85
Fertilizer .....	105 50	Vegetables on hand .....	170 00
Manure .....	12 00	Stock-feed on hand .....	15 80
Profit .....	2,084 48		
	<u>\$2,282 48</u>		<u>\$2,282 48</u>

FARM AND GARDEN PRODUCE, MENTAL HOME, COLQUITZ, 1923-24—Continued.

Summary.

To Profit—	
Dairy .....	\$ 911 06
Piggery .....	269 16
Poultry .....	270 90
Rabbits .....	91 80
Garden and field .....	2,084 48
	<u>\$3,627 40</u>

FRUIT, VEGETABLES, AND FIELD PRODUCE.

Fruit.

Apples, 2,600 lb. at 2½ cents .....	\$ 65 00
Apples, crab, 60 lb. at 2 cents .....	1 20
Pears, 600 lb. at 3 cents .....	18 00
Plums, 1,450 lb. at 3 cents .....	43 00
Raspberries, 939 lb. at 5 cents .....	46 00
Black-caps, 60 lb. at 5 cents .....	3 00
	<u>\$ 176 20</u>

Vegetables.

Beans, broad, 67 lb. at 7 cents .....	\$ 4 69
Beans, dwarf, 308 lb. at 7 cents .....	21 56
Beets, 839 lb. at 2 cents .....	16 78
Celery, 121 heads at 5 cents .....	6 05
Citrons, 243 lb. at 5 cents .....	10 15
Cucumbers, 222 at 4 cents .....	8 88
Cauliflowers, 59 heads at 15 cents .....	8 55
Cabbage, 3,500 lb. at 3 cents .....	105 00
Carrots, 3,942 lb. at 2 cents .....	78 84
Corn, 2,993 cobs at 2 cents .....	59 86
Leeks, 350 lb. at 4 cents .....	14 00
Lettuce, 942 lb. at 1 cent .....	9 42
Pumpkins, 204 lb. at 2 cents .....	4 08
Squash, 190 lb. at 2 cents .....	3 60
Onions, green, 390 lb. at 5 cents .....	19 50
Onions, dry, 2,629 lb. at 3½ cents .....	92 01
Radishes, 18 lb. at 3 cents .....	84
Peas, 257 lb. at 5 cents .....	15 42
Potatoes, 16,336 lb. at 1½ cents .....	245 04
Parsnips, 975 lb. at 2 cents .....	19 55
Rhubarb, 963 lb. at 3 cents .....	28 89
Swiss chard, 607 lb. at 1 cent .....	6 07
Kale, 130 lb. at 1 cent .....	1 30
Tomatoes, 1,498 lb. at 8 cents .....	119 84
Tomatoes, green, 130 lb. at 2 cents .....	2 60
Turnips, white, 388 lb. at 1½ cents .....	5 88
Turnips, yellow, 1,183 lb. at 1 cent .....	11 83
	<u>916 63</u>

Feed consumed by Stock.

Carrots, white, 16,105 lb. at 1 cent .....	\$161 05
Carrots, red, 6,747 lb. at 1 cent .....	67 47

Carried forward ..... \$228 52 \$1,092 83

## FRUIT, VEGETABLES, AND FIELD PRODUCE—Continued.

## Feed consumed by Stock—Continued.

Brought forward .....	\$228 52	\$1,092 83
Parsnips, 225 lb. at 2 cents .....	4 50	
Beets, 361 lb. at 1½ cents .....	5 41	
Mangels, 17,000 lb. at 1 cent .....	170 00	
Wheat-hay, 7,000 lb. at \$30 per ton .....	105 00	
Oat-hay, 34,000 lb. at \$25 per ton .....	425 00	
Potatoes, 7,084 lb. at ½ cent .....	35 42	
		973 85

## Vegetables on Hand.

Potatoes, 9,000 lb. at 1½ cents .....	\$135 00	
Carrots, 1,000 lb. at 2 cents .....	20 00	
Onions, dried, 300 lb. at 5 cents .....	15 00	
		170 00

## Stock-feed on Hand.

Hay, timothy, 2,000 lb. at \$28 per ton .....	\$ 28 00	
Scratch, 200 lb. ....	6 30	
Bran, 100 lb. ....	1 50	
Oats, 500 lb. ....	10 00	
		45 80
		<u>\$2,282 48</u>